



# **ECCC Audit and Evaluation Plan, 2023 to 2028**

## **March 2023**



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Environment and Climate Change Canada  
Public Inquiries Centre  
351 Saint-Joseph Boulevard  
Gatineau QC K1A 0H3  
Toll Free: 1-800-668-6767 (in Canada only)  
Email: [enviroinfo@ec.gc.ca](mailto:enviroinfo@ec.gc.ca)

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## 1. Introduction

Environment and Climate Change Canada (ECCC) is the lead federal department on a wide range of environmental and climate change issues. The Department's programs focus on minimizing threats to Canadians and their environment from pollution and climate change, equipping Canadians to make informed decisions on weather, water and climate conditions, and on conserving and restoring Canada's natural environment. They reflect the interdependence between environmental sustainability and economic well-being in response to the wide range of risks and opportunities inherent in a large and diverse organization.

The ECCC Audit and Evaluation Plan (AEP) sets out the planned internal audit, advisory, evaluation and known external audit engagements over the next 5 fiscal years. The plan aligns with the Department's mandate, priorities and key corporate risks. It also meets Treasury Board Policy on Internal Audit and Policy on Results requirements. The aim is to conduct work and produce reports that include advice and recommendations that add value to ECCC and the broader Government of Canada.

## 2. Developing the Audit and Evaluation Plan

To develop this plan, we reviewed various departmental documents and elements of the audit and evaluation universe. This information supported our risk analysis, which led to the identification of audit, advisory and evaluation projects. The intent was not to duplicate departmental and branch-level risk management activities. Rather, our analysis built on the corporate risk processes in place and led to the scheduling of projects that will support the Department in managing its risks as it works towards achieving its objectives. By taking a risk-based approach, the AEB is able to identify areas that may require relatively more oversight. This approach allows for efficient use of internal audit and evaluation resources.

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The AEB's process for developing the plan includes 5 steps:

- Risk identification: based on an analysis of corporate risk and planning documents, refine the internal audit and evaluation universe and develop a preliminary list of potential audit, advisory and evaluation engagements

- Consultations: validate the list of risk areas and the potential list of engagements with senior management, the Performance Measurement, Evaluation and Results Committee and the Departmental Audit Committee
- Project selection: develop a list of the most appropriate and value-added internal audit and evaluation projects, based on the information gathered through the document review and the consultations, available information on planned audits by external assurance providers and AEB and departmental capacity to carry out the projects in a timely manner
- Mapping risk coverage: map the planned audit and evaluation engagements for fiscal year 2023 to 2024 to the corporate risks, to confirm risk coverage
- Develop the plan: build on these 4 steps to develop the ECCC Audit and Evaluation Plan; present the plan to the Performance Measurement, Evaluation and Results Committee and the Departmental Audit Committee for discussion and recommendation to the Deputy Minister for approval; submit the plan to the Deputy Minister for approval

### 3. Planned audits and evaluations for fiscal year 2023 to 2024

The list of engagements planned for tabling in fiscal year 2023 to 2024 includes 4 internal audit projects, 7 evaluation projects and 9 external audit projects.

#### 3.1 Planned internal audit projects

##### **Audit of ECCC risk management practices**

Anticipated DAC tabling date: Q1 of 2023 to 2024

Office of primary interest: Corporate Services and Finance Branch

##### **Audit of administration of grants and contributions programs at ECCC**

Anticipated DAC tabling date: Q2 of 2023 to 2024

Office of primary interest: Corporate Services and Finance Branch

##### **Comparative Analysis of ECCC Indigenous Community Engagement Processes**

Anticipated DAC tabling date: Q3 of 2023 to 2024

Office of primary interest: Strategic Policy Branch

## **Internal audit of the system of internal controls over financial reporting**

Anticipated DAC tabling date: Q4 of 2023 to 2024

Office of primary interest: Corporate Services and Finance Branch

## **3.2 Planned evaluation projects**

### **St. Lawrence Action Plan Program**

Type of project: Internal evaluation (Federal component)

Anticipated PMERC tabling date: Q1 of 2023 to 2024

Office of primary interest: Strategic Policy Branch

### **St. Lawrence Action Plan Program**

Type of project: Joint with Government of Québec

Anticipated PMERC tabling date: Q1 of 2023 to 2024

Office of primary interest: Strategic Policy Branch

### **Green Municipal Fund**

Type of project: Horizontal evaluation, Natural Resources Canada lead

Anticipated PMERC tabling date: Q2 of 2023 to 2024

Office of primary interest: Science and Technology Branch

### **Species at Risk**

Type of project: Horizontal evaluation, ECCC lead

Anticipated PMERC tabling date: Q2 of 2023 to 2024

Office of primary interest: Canadian Wildlife Service

### **Chemicals Management Plan**

Type of project: Horizontal evaluation, Health Canada lead

Anticipated PMERC tabling date: Q4 of 2023 to 2024

Office of primary interest: Environmental Protection Branch

## **Emergency Management Strategy Floodplain Mapping and Alerting System for Coastal Areas**

Type of project: Internal evaluation

Anticipated PMERC tabling date: Q4 of 2023 to 2024

Office of primary interest: Meteorological Service of Canada

## **Conservation Exchange Pilot Project**

Type of project: Internal evaluation

Anticipated PMERC tabling date: Q4 of 2023 to 2024

Office of primary interest: Canadian Wildlife Service

### **3.3 Planned external audit projects**

As external assurance providers update their plans, we will inform ECCC senior management and the Departmental Audit Committee.

#### **CESD Audit on Safety Net and Emergency Order Provisions to Protect Species at Risk on Non-Federal Lands (aka discretionary powers to protect Species at risk)**

Anticipated tabling date to Parliament: Spring 2023

Office of primary interest: Canadian Wildlife Services

#### **CESD Audit on Forests and Climate Change**

Anticipated tabling date to Parliament: Spring 2023

Office of primary interest: Science and Technology Branch

#### **CESD Audit on the Implementation of Greenhouse Gas regulations**

Anticipated tabling date to Parliament: Spring 2023

Office of primary interest: Environmental Protection Branch

#### **CESD Follow-up audit on the Recovery of Species at Risk**

Anticipated tabling date to Parliament: Spring 2023

Office of primary interest: Canadian Wildlife Services

### **PSC System-Wide Staffing Audit**

Anticipated tabling date to Parliament: Summer 2023

Office of primary interest: Human Resources Branch

### **CESD Audit on the contribution of Departmental Sustainable Development Strategies to the FSDS (audit scope and lead TBD)**

Anticipated tabling date to Parliament: Fall 2023

Office of primary interest: Corporate Services and Finance Branch

### **CESD Audit on the Canadian Net-Zero Emissions Accountability Act**

Anticipated tabling date to Parliament: Fall 2023

Office of primary interest: Climate Change Branch

### **CESD Audit on Zero Emission Vehicles**

Anticipated tabling to Parliament: Fall 2023

Office of primary interest: TBD

### **OAG Audit of Consolidated Financial Statements (for the fiscal year ending March 31, 2023)**

Anticipated tabling date to Parliament: Fall 2023

Office of primary interest: Corporate Services and Finance Branch

## **4. Audit and Evaluation Branch resources and capacity**

To implement this plan in fiscal year 2023 to 2024, the AEB has a planned budget of about \$3.1 million in salary and about \$800,000 in operations and maintenance, for a total of about \$3.9 million. The planned budget represents the resources required to maintain the AEB's core capacity and deliver the Audit and Evaluation Plan. For both Salary and Operations and Maintenance (O&M), the budget includes A-base and B base funds, with the latter representing 16.5% of branch funding. The AEB currently has 37 active employees, excluding employees on assignment in other organizations or absent from the workplace. The AEB continues to be fully representative of the available work population for all 4 equity groups.



## Appendix A: Five-year evaluation coverage, by core responsibility and programs from the Departmental Program Inventory

### Core responsibility: Taking action on clean growth and climate change

#### Inventory program: Clean Growth and Climate Change Mitigation (\$777,847,538)

Percentage of Clean Growth and Climate Change Mitigation program funding covered: 98%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Low Carbon Economy Fund (formative evaluation)	2024-2025	\$666,075,833	N/A	Required by the FAA	Never Evaluated
Evaluation of the Core Climate Change Mitigation Program Evaluation of the Clean Fuel Standard	2025-2026	\$59,635,536	N/A	Commitment in TB submission	Evaluation of the Core Climate Change Mitigation Program, 2022-2023
Evaluation of the Natural Climate Solutions Fund (including 2 Billion Trees) (Horizontal - NRCan lead)	2025-2026	\$15,706,164	N/A	Commitment in TB submission	Never Evaluated
Evaluation of the Federal Carbon Pollution Pricing System (Horizontal - ECCC lead) Evaluation of the Carbon Pricing Proceeds Return	2026-2027	\$14,903,435	N/A	Commitment in TB submission	Never Evaluated
Evaluation of the Climate Lens and the Sustainable Finance Action Council	2024-2025	\$4,847,504	N/A	Climate Lens component: Commitment in TB submission. Sustainable Finance Action Council component: Departmental Priority	Never Evaluated
Evaluation of the Enforcement Modernization Initiative	2024-2025	\$200,689	N/A	Commitment in TB submission	Evaluation of the Enforcement Program, 2009-2010
Evaluation of the Census for Environment (Horizontal - Statistics Canada lead)	2026-2027	\$172,716	N/A	Departmental Priority	Never Evaluated

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Excluded - No evaluation planned for the Climate Action Awareness Fund, Net-Zero Advisory Body and Net-Zero Challenge	N/A	N/A	Not a departmental priority. Low risk, low materiality.	N/A	Never Evaluated
Excluded - No evaluation planned for Communication and Engagement on Climate Change	N/A	N/A	Not a departmental priority. Low risk, low materiality.	N/A	Never Evaluated
Excluded - No evaluation planned for Biosphere of Montreal	N/A	N/A	Not a departmental priority. Low risk, low materiality.	N/A	Never Evaluated
Excluded - No evaluation planned for Clean Technology Enabling Measures	N/A	N/A	Not a departmental priority. Low risk, low materiality.	N/A	Never Evaluated
Excluded - No evaluation planned for PCF Expert Panel	N/A	N/A	Not a departmental priority. Low risk, low materiality.	N/A	Never Evaluated

**Inventory program: Climate Change Adaptation (\$25,102,331)**

Percentage of Climate Change Adaptation program funding covered: 82%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of Climate Change Adaptation Roll-up (Horizontal - ECCC lead)	2026-2027	\$12,514,646	N/A	Departmental Priority	Climate Change Adaptation Gap Analysis, 2020-2021
Evaluation of the Canadian Centre for Climate Services	2024-2025	\$7,995,779	N/A	Commitment in TB submission	Never Evaluated
Excluded - No evaluation planned for the Retrofit of the Global Atmosphere Watch Observatory in Alert, Nunavut	N/A	N/A	Not a departmental priority. Low risk, low materiality.	N/A	Never Evaluated

**Inventory program: International Climate Change Action (\$73,803,338)**

Percentage of International Climate Change Action program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the International Environment and Climate Action Program	2024-2025	\$73,803,338	N/A	Commitment in TB submission	Evaluation of the International Climate Change Cooperation Program, 2020-2021

**Core responsibility: Preventing and managing pollution**

**Inventory program: Air Quality (\$70,289,578)**

Percentage of Air Quality program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Addressing Air Pollution Horizontal Initiative (Horizontal - ECCC lead)	2025-2026	\$68,488,773	N/A	Departmental Priority	Evaluation of the Addressing Air Pollution Horizontal Initiative, 2020-2021
Evaluation of the Core Climate Change Mitigation Program	2025-2026	\$1,206,829	N/A	Commitment in TB submission	Evaluation of the Core Climate Change Mitigation Program, 2022-2023
Evaluation of the Trans Mountain Pipeline Expansion - Terrestrial Cumulative Effects Initiative (Horizontal - ECCC lead)	2024-2025	\$593,976	N/A	Commitment in TB submission	Never Evaluated

**Inventory program: Community Eco-Action (\$16,721,050)**

Percentage of Community Eco-Action program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Sustainability Reporting and Indicators Program	2025-2026	\$10,128,433	N/A	Departmental Priority	Evaluation of the Sustainability Reporting and Indicators Programs, 2015-2016
Evaluation of the Youth Employment and Skills Strategy (Horizontal - ESDC lead)	2024-2025	\$6,073,598	N/A	Required by the FAA	Evaluation of the Horizontal Youth Employment Strategy, 2020-2021
Evaluation of the Addressing Air Pollution Horizontal Initiative (Horizontal - ECCC lead)	2025-2026	\$519,019	N/A	Departmental Priority	Evaluation of the Addressing Air Pollution Horizontal Initiative, 2020-2021

**Inventory program: Compliance Promotion and Enforcement – Pollution (\$52,682,140)**

Percentage of Compliance Promotion and Enforcement – Pollution program funding covered: 97%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Enforcement Modernization Initiative Evaluation of the Enforcement Officer Development Program	2024-2025	\$33,563,142	N/A	Commitment in TB submission	Evaluation of the Enforcement Program, 2009-2010
Evaluation of the Addressing Air Pollution Horizontal Initiative (Horizontal - ECCC lead)	2025-2026	\$9,201,120	N/A	Departmental Priority	Evaluation of the Addressing Air Pollution Horizontal Initiative, 2020-2021
Evaluation of the Oceans Protection Plan (Horizontal - TC lead)	2026-2027	\$3,627,053	N/A	Commitment in TB submission	Evaluation of Environment and Climate Change Canada's components of the Oceans Protection Plan, 2020-2021

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Chemicals Management Plan (Horizontal - HC lead)	2023-2024	\$2,606,232	N/A	Commitment in TB submission	Evaluation of Chemicals Management Plan, 2019-2020
Evaluation of the Core Climate Change Mitigation Program	2025-2026	\$2,265,155	N/A	Commitment in TB submission	Evaluation of the Core Climate Change Mitigation Program, 2022-2023
Excluded - No evaluation planned of the Public safety and anti-terrorism (PSAT) program	N/A	N/A	Not a departmental priority. Low risk, low materiality.	N/A	Never Evaluated

**Inventory program: Substances and Waste Management (\$150,235,461)**

Percentage of Substances and Waste Management program funding covered: 97%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Oceans Protection Plan (Horizontal - TC lead)	2026-2027	\$44,654,439	N/A	Commitment in TB submission	Evaluation of Environment and Climate Change Canada's components of the Oceans Protection Plan, 2020-2021
Evaluation of the Federal Contaminated Sites Action Plan: Phase IV (Horizontal - ECCC lead)	2024-2025	\$42,549,362	N/A	Commitment in TB submission	Horizontal Evaluation of the Federal Contaminated Sites Action Plan (Phase II and Phase III), 2018-2019
Evaluation of the Chemicals Management Plan (Horizontal - HC lead)	2023-2024	\$20,937,390	N/A	Commitment in TB submission	Evaluation of Chemicals Management Plan, 2019-2020
Evaluation of Advancing a Circular Plastics Economy (Horizontal - ECCC lead)	2026-2027	\$19,379,543	N/A	Commitment in TB submission	Horizontal Evaluation of the Federal Leadership Towards Zero Plastic Waste in Canada Initiative, 2022-2023

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Addressing Air Pollution Horizontal Initiative (Horizontal - ECCC lead)	2025-2026	\$12,921,551	N/A	Departmental Priority	Evaluation of the Addressing Air Pollution Horizontal Initiative, 2020-2021
Evaluation of the Enforcement Modernization Initiative	2024-2025	\$2,573,753	N/A	Commitment in TB submission	Evaluation of the Enforcement Program, 2009-2010
Evaluation of the Genomic Research and Development Initiative (Horizontal - NRC lead)	2025-2026	\$1,027,063	N/A	Commitment in TB submission	Evaluation of the Genomics Research and Development Initiative, 2020-2021
Evaluation of the Trans Mountain Pipeline Expansion - Terrestrial Cumulative Effects Initiative (Horizontal - ECCC lead)	2024-2025	\$618,573	N/A	Commitment in TB submission	Never Evaluated
Evaluation of Impact Assessment and Regulatory Regime Implementation (Horizontal - IAAC lead)	2027-2028	\$410,221	N/A	Commitment in TB submission	Horizontal Evaluation of the Impact Assessment and Regulatory Processes Horizontal Initiative, 2021-2022
Excluded - No evaluation planned of the Public safety and anti-terrorism (PSAT) program	N/A	N/A	Not a departmental priority. Low risk, low materiality.	N/A	Evaluation of Impact Assessment and Regulatory Regime Implementation, 2022-2023

**Inventory program: Water Quality and Ecosystems Partnerships (\$130,507,819)**

Percentage of Water Quality and Ecosystems Partnerships program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Freshwater Action Plan (including Canada Water Agency)	2025-2026	\$72,334,869	N/A	Centrally-led / requested	Evaluation of the Great Lakes Program, 2021-2022; Evaluation of the Lake Winnipeg Basin Initiative, 2021-2022

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Water Quality and Ecosystems Health Program, including joint Oil Sands Monitoring	2024-2025	\$22,453,694	N/A	Departmental Priority	Evaluation of Water Quality and Ecosystems Health, 2017-2018
Evaluation of the Youth Employment and Skills Strategy (Horizontal - ESDC lead)	2024-2025	\$14,985,021	N/A	Required by the FAA	Evaluation of the Horizontal Youth Employment Strategy, 2020-2021
Evaluation of the Trans Mountain Pipeline Expansion - Terrestrial Cumulative Effects Initiative (Horizontal - ECCC lead)	2024-2025	\$14,002,292	N/A	Commitment in TB submission	Never Evaluated
Evaluation of the Genomic Research and Development Initiative (Horizontal - NRC lead)	2025-2026	\$6,386,911	N/A	Commitment in TB submission	Evaluation of the Genomics Research and Development Initiative, 2020-2021
Excluded - No evaluation planned for Pesticides	N/A	N/A	Not a departmental priority. Low risk, low materiality.	N/A	Never Evaluated

### Core responsibility: Conserving nature

#### Inventory program: Biodiversity Policy and Partnerships (\$6,471,424)

Percentage of Biodiversity Policy and Partnerships program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Species at Risk Program (Horizontal - ECCC lead)	2023-2024	\$5,881,973	N/A	Departmental Priority	Horizontal Evaluation of the Species at Risk Program, 2018-2019
Evaluation of the Biodiversity Policy and Partnership Program	2024-2025	\$382,242	N/A	Departmental Priority	Evaluation of Biodiversity Policy and Priorities, 2012-2013
Evaluation of the Enforcement Modernization Initiative	2024-2025	\$207,209	N/A	Commitment in TB submission	Evaluation of the Enforcement Program, 2009-2010

**Inventory program: Compliance Promotion and Enforcement – Wildlife (\$21,923,550)**

Percentage of Compliance Promotion and Enforcement – Wildlife program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Enforcement Modernization Initiative Evaluation of the Enforcement Officer Development Program	2024-2025	\$10,438,580	N/A	Commitment in TB submission	Evaluation of the Enforcement Program, 2009-2010
Evaluation of the Species at Risk Program (Horizontal - ECCC lead)	2023-2024	\$9,137,176	N/A	Departmental Priority	Horizontal Evaluation of the Species at Risk Program, 2018-2019
Evaluation of the Migratory Birds and other Wildlife Program	2023-2024	\$1,582,594	N/A	Departmental Priority	Evaluation of the Migratory Birds Program, 2017-2018
Evaluation of the Oceans Protection Plan (Horizontal - TC lead)	2026-2027	\$607,808	N/A	Commitment in TB submission	Evaluation of Environment and Climate Change Canada's components of the Oceans Protection Plan, 2020-2021
Evaluation of the Enhanced Nature Legacy, including Canada Nature Fund	2025-2026	\$157,392	N/A	Departmental Priority	Evaluation of the Canada Nature Fund, 2021-2022

**Inventory program: Environmental Assessment (\$27,242,096)**

Percentage of Environmental Assessment program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of Impact Assessment and Regulatory Regime Implementation (Horizontal - IAAC lead)	2027-2028	\$25,556,111	N/A	Commitment in TB submission	Evaluation of Impact Assessment and Regulatory Regime Implementation, 2022-2023
Evaluation of the Trans Mountain Pipeline Expansion - Terrestrial Cumulative Effects Initiative (Horizontal - ECCC lead)	2024-2025	\$1,685,985	N/A	Commitment in TB submission	Never Evaluated



**Inventory program: Habitat Conservation and Protection (\$410,122,087)**

Percentage of Habitat Conservation and Protection program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Enhanced Nature Legacy, including Canada Nature Fund	2025-2026	\$261,915,904	Also: Evaluation of the Conservation Exchange Pilot (FY 2023-24), a carve-out of the Enhanced Nature Legacy funding	Required by the FAA	Evaluation of the Canada Nature Fund, 2021-2022
Evaluation of the Natural Climate Solutions Fund (including 2 Billion Trees) (Horizontal - NRCan lead)	2025-2026	\$123,746,770	N/A	Commitment in TB submission	Never Evaluated
Evaluation of the Habitat Conservation and Protection Program (Horizontal - ECCC lead)	2023-2024	\$18,728,801	N/A	Required by the FAA	Evaluation of the Protected Areas Program, 2014-15; Evaluation of the Canada Nature Fund, 2021-2022
Evaluation of the Species at Risk Program (Horizontal - ECCC lead)	2023-2024	\$2,314,804	N/A	Departmental Priority	Horizontal Evaluation of the Species at Risk Program, 2018-2019
Evaluation of the Migratory Birds and other Wildlife Program	2023-2024	\$2,313,107	N/A	Departmental Priority	Evaluation of the Migratory Birds Program, 2017-2018
Evaluation of the Enforcement Modernization Initiative	2024-2025	\$1,102,701	N/A	Commitment in TB submission	Evaluation of the Enforcement Program, 2009-2010

**Inventory program: Migratory Birds and other Wildlife (\$57,931,708)**

Percentage of Migratory Birds and other Wildlife program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Species at Risk Program (Horizontal - ECCC lead)	2023-2024	\$18,791,924	N/A	Departmental Priority	Horizontal Evaluation of the Species at Risk Program, 2018-2019
Evaluation of the Oceans Protection Plan (Horizontal - TC lead)	2026-2027	\$14,787,973	N/A	Commitment in TB submission	Evaluation of Environment and Climate Change Canada's components of the Oceans Protection Plan, 2020-2021
Evaluation of Impact Assessment and Regulatory Regime Implementation (Horizontal - IAAC lead)	2027-2028	\$8,778,717	N/A	Commitment in TB submission	Evaluation of Impact Assessment and Regulatory Regime Implementation, 2022-2023
Evaluation of the Migratory Birds and other Wildlife Program	2023-2024	\$8,172,693	N/A	Departmental Priority	Evaluation of the Migratory Birds Program, 2017-2018
Evaluation of the Trans Mountain Pipeline Expansion - Terrestrial Cumulative Effects Initiative (Horizontal - ECCC lead)	2024-2025	\$3,846,910	N/A	Commitment in TB submission	Never Evaluated
Evaluation of the Enforcement Modernization Initiative	2024-2025	\$3,553,491	N/A	Commitment in TB submission	Evaluation of the Enforcement Program, 2009-2010

**Inventory program: Species at Risk (\$153,718,879)**

Percentage of Species at Risk program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Enhanced Nature Legacy, including Canada Nature Fund	2025-2026	\$102,057,912	N/A	Departmental Priority	Evaluation of the Canada Nature Fund, 2021-2022

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Species at Risk Program (Horizontal - ECCC lead)	2023-2024	\$48,512,221	N/A	Departmental Priority	Horizontal Evaluation of the Species at Risk Program, 2018-2019
Evaluation of Impact Assessment and Regulatory Regime Implementation (Horizontal - IAAC lead)	2027-2028	\$3,148,746	N/A	Commitment in TB submission	Evaluation of Impact Assessment and Regulatory Regime Implementation, 2022-2023

**Core responsibility: Predicting weather and environmental conditions**

**Inventory program: Hydrological Services (\$38,476,325)**

Percentage of Hydrological Services program funding covered: 100%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of the Emergency Management Strategy Floodplain Mapping and Alerting System for Coastal	2023-2024	\$10,233,624	N/A	Commitment in TB submission	Never Evaluated
Evaluation of Impact Assessment and Regulatory Regime Implementation (Horizontal - IAAC lead)	2027-2028	\$279,018	N/A	Commitment in TB submission	Evaluation of Impact Assessment and Regulatory Regime Implementation, 2022-2023
Evaluation of the Hydrological Service	2027-2028	\$27,852,009	N/A	Departmental Priority	Evaluation of the Hydrological Service, 2022-2023
Excluded - No evaluation planned for the Major Projects Management Office	N/A	N/A	Evaluation completed in 2020-21. Next evaluation will be determined in collaboration with NRCan.	N/A	Evaluation of the Major Projects Management Office Initiative, 2020-2021

**Inventory program: Weather and Environmental Observations, Forecasts and Warnings (\$191,110,135)**

Percentage of Weather and Environmental Observations, Forecasts and Warnings program funding covered: 90%

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2023-2024 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Evaluation of Weather & Environmental Services Program	2026-2027	\$152,741,124	N/A	Departmental Priority	Evaluation of the Weather Observations, Forecasts and Warnings Program, 2021-2022
Evaluation of the Oceans Protection Plan (Horizontal - TC lead)	2026-2027	\$18,237,485	N/A	Commitment in TB submission	Evaluation of Environment and Climate Change Canada's components of the Oceans Protection Plan, 2020-2021
Evaluation of the Emergency Management Strategy Floodplain Mapping and Alerting System for Coastal	2023-2024	\$1,057,074	N/A	Commitment in TB submission	Never Evaluated
Evaluation of Impact Assessment and Regulatory Regime Implementation (Horizontal - IAAC lead)	2027-2028	\$136,412	N/A	Commitment in TB submission	Evaluation of Impact Assessment and Regulatory Regime Implementation, 2022-2023
Excluded - No evaluation planned for the Infrastructure Investment at the Eureka Site	Exempt	N/A	Not a departmental priority. Low risk, low materiality. This is an infrastructure project, not a program per se.	N/A	Never Evaluated

**Inventory program: Internal Services**

Activities identified for evaluation coverage	Fiscal year of planned evaluation approval	Program spending covered by the evaluation (2022-2023 amounts)	Rationale for not evaluating	Reason for evaluation	Last evaluation of the program
Exempt	Exempt	\$241,892,170	Exempt	Exempt	Exempt

## Summary

**Total Departmental Funding without Internal services: \$2,204,185,505**

**Total Evaluation Coverage without Internal services: 98%**

**Total Departmental Funding with Internal services: \$2,446,077,675**

**Total Evaluation Coverage with Internal services: 88%**