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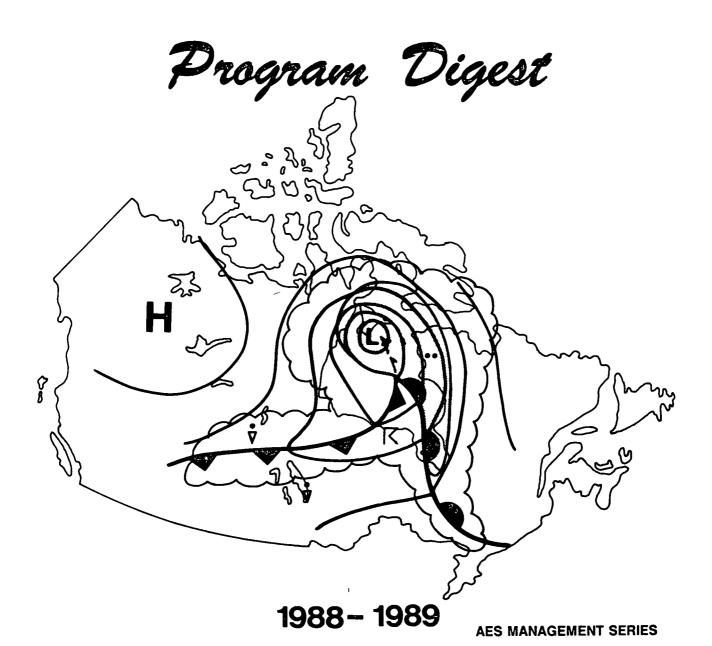
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onment Environnement da Canada

Atmospheric Environment Service Service de l'environnement atmosphérique



THE BUSINESS OF AES

The business of the Atmospheric Environment Service (AES) is to report past and present conditions and predict the future state of the atmosphere and closely-related phenomena such as sea-ice and sea-state for the safety of Canadians and to benefit Canada's economic and social life. Primary among such predictions are weather, climate and ice forecasts, severe weather, sea-state, sea-ice and iceberg warnings, and warnings of potential hazards related to these phenomena. In addition to physical conditions, the AES must report and predict the chemical composition of the atmosphere and of precipitation, as well as the impacts of chemical alteration of the atmosphere on various spheres of human activities. Predictions are of an operational "real time" nature, or of a statistical or climatological variety, or the products of research

These services are provided to the general public or large segments of the public AES, through its scientific expertise and provision of meteorological services, can assist those authorities responsible for handling environmental emergencies

As AES cannot itself undertake to satisfy all demands for information on such conditions, it has the added responsibility of promoting and co-ordinating similar activities among private Canadian meteorological companies, universities, and other such expert bodies, as well as internationally where there is clearly a national benefit

H L. Ferguson
Assistant Deputy Minister
Atmospheric Environment Service

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PREFACE

The Atmospheric Environment Service

Canada's Weather Service (Much More Than The Weather)

The Atmospheric Environment Service (AES), which is part of the federal Department of the Environment (Environment Canada), is best known for providing Canadians with timely weather information through broadcasts on television and radio, weather reports in newspapers, or through direct inquiries to its offices

The primary goal of AES is to ensure the safety of Canadians and the protection of their property. This is met by providing warnings of approaching severe storms and through regular weather forecasts. In addition, AES monitors and predicts ice and iceberg motion to protect ships and drill rigs in the Arctic and Atlantic, and determines the movement of atmospheric pollutants to help safeguard environmental quality and health

AES also contributes to the competitiveness of the Canadian economy, both nationally and internationally, by providing weather information to sectors which are particularly weather-sensitive, and, by supporting companies in the provision of a variety of services and in the development of specialized highly technological systems associated with atmospheric sciences

In addition, AES ensures that Canada meets its international obligations to civil aviation and military alliances by providing weather data and forecasts for Canadian territory and air space. Its presence and activities in the north help strengthen Canadian sovereignty

In order to meet its goals, AES carries a solid research program and maintains environmental data files to answer questions on climatic extremes and normals for numerous applications. Research addresses chemical alterations to the atmosphere including major aspects of acid rain, toxic air pollutants, the high level ozone layer, and anticipated changes in climate associated with increasing "greenhouse" effect

Over 100 Years of Service

In Canada, official weather observations were introduced when the British government established an observatory in Toronto, Ontario in 1839-40 The observatory was taken over by the Canadian government in 1853, and in 1871, an additional \$5,000 was allocated "for meteorological observations with a view to ultimately establishing storm-signals". Over the next decade professor G.T. Kingston of the observatory proceeded to establish a national meteorological service serving the original Eastern provinces

The Weather observing station network spread West with the telegraph system and weather forecasts were issued daily for all provinces by about 1900. With the development of technology in the 1920s, and the movement of Canadians, the network spread into the sub Arctic, and after World War II, into the far Arctic During these decades, the original public and maritime services were expanded to agriculture and forestry and then to the fast-growing aviation sector. In the mid 1950s, ice observing and forecasting were introduced for the Arctic in summer, and along the Atlantic coast and the Gulf of St. Lawrence in winter. In the 1970s, air quality services were added to the Service's responsibilities and the Canadian Climate Centre was establised to reflect the increasing load of climate data management and the needs of climate research and applications

Forecasting The Weather

Weather forecasting is beneficial and often extremely important to Canadians Not only does weather forecasting help us to plan our daily activities such as dressing for the outdoors, driving to work, farming and fishing, but it also provides us with warnings about the possibility of severe weather that could threaten our lives and property

The weather forecasting service provided by AES is publicly funded to ensure the safety of all Canadians and the security of their property, to contribute to the efficiency of the economy, and to help safeguard environmental quality. The service to Canadians includes timely warnings of such events as winter storms, tornadoes, extreme cold, frost in the growing season and strong winds. Almost every Canadian is also interested in the more common weather forecasts, predicting such elements as maximum and minimum temperatures, precipitation occurrence and cloudiness, not only for the present day, but for the following four days as well. The AES also prepares forecasts and warnings suitable to meet the particular needs of the marine, aviation, agriculture and forestry sectors which are major components of the Canadian economy. In total, AES issues forecasts for 436 urban, rural, aviation and marine areas

Weather forecasts and warnings are distributed to users in Canada mainly through mass communications methods such as the commercial media, Weatheradio Canada, and tape recorded telephone messages The Canadian Coast Guard Marine radio system and the aviation radio system broadcast AES weather information in conjunction with navigation safety information Consultation on current and forecast weather and its impact on various activities is available to the public by telephone or in person at 64 weather offices across Canada

The Basic Components of Weather Forecasting

Providing weather forecasts is a three step process

Step one is collecting all the available information about current weather A large observing network does this job In Canada, some 469 stations take hourly weather observations, 33 additional stations sample the upper atmosphere twice daily using instrumented balloons, 10 satellite centres receive continuous measurements and 14 weather radars cover most of the populated area of southern Canada Selected data, Canadian and international, are then sent on a Canada-wide telecommunications network to all AES forecasting centres These data give the forecaster a "snapshot" of the world's weather at one point in time

Step two is forecast production At the Canadian Meteorological Centre (CMC) in Montreal, weather forecast models are run on a CRAY supercomputer. These models can simulate or project how the atmosphere is most likely to evolve over the next few days, from the information streaming in from Canada and around the globe. These projections of the future atmospheric conditions are then transformed by highly trained and experienced weather forecasters into predictions of regional conditions. Meteorologists at 9 regional Weather Forecast Centres use these computer produced weather maps along with satellite and radar weather data, and other information, to produce the detailed forecasts and weather warnings for their own regions

Step three is delivery AES provides these forecasts and warnings through a national communication system and through 64 Weather Offices, to radio, television, Weatheradio, newspapers throughout Canada They are also made available on tape for telephone callers

Climate Services and Research

Besides observing and forecasting current weather, the AES also pursues an active climatology program. it maintains detailed records, analyses patterns and trends, and uses these as a basis for short-term applications and long-term climate predictions

The Canadian Climate Centre and the regional climate offices respond to inquiries regarding climate data and information. These inquiries normally involve the provision of compiled data (digital, microfilm and in printed format), maps, atlases, guides, manuals, bibliographies, climate analyses and/or climate studies. These services and the long-term success of climatology in Canada require the maintenance of national, quality-assured climate archives.

The AES is also actively involved in climate-related scientific activities such as marine applications, remote sensing of hydrometeorological parameters, and analysing the impacts of climate and its variability on agriculture, forestry, industry and arctic environments. The research and development activities include research on the water resources of Canada and research related to the production of monthly and seasonal forecasts of temperature and precipitation, as well as the development of a Canadian General Circulation Model for long term climate prediction

Of particular interest is the investigation of long-term climate warming caused by the "greenhouse" effect In this vein, policy-makers and senior scientists from around the world met in Toronto during June 1988 to examine the credible evidence concerning atmospheric alteration and its effects At this international conference entitled "The Changing Atmosphere Implications for Global Security", participants had the opportunity to discuss and develop policy positions and make recommendations for further actions

An Army of Volunteers

An army of more than 2,000 volunteer climate observers collect information on weather and climate on land and at sea. The land-based network is more than a century old and is operated by a cross-section of Canadians, including farmers, homemakers, pensioners and teachers, all taking temperature and precipitation readings twice a day in their backyards or gardens. These observations provide much of the statistics essential to our national climate archives.

In addition, 3,500 severe weather watchers serve their fellow citizens by quickly reporting thunderstorms, tornadoes and hailstorms to the regional centres

Furthermore, around 450 ships are registered with the AES to take volunteer marine weather observations. In a year, more than 140,000 of these observations are transmitted by ship officers and are used for the preparation of marine forecasts. These observations, taken mostly over the Great Lakes and along the coastlines, are also archived and used for marine climatology studies.

Keeping Watch on Offshore Ice

AES is also responsible for monitoring and forecasting ice movements along Canada's coastlines and on inland waterways Ice reconnaissance aircraft use advanced radar equipment to observe sea ice along the Atlantic coast, the Great Lakes/St Lawrence system and in the Arctic Icebergs in the Newfoundland and Labrador coastal areas are also surveyed The Ice Centre in Ottawa combines this

aircraft information with satellite observations and weather data and forecasts to produce detailed ice charts and ice forecasts so that ships can plot a safe course through ice-infested waters. These are used by fishermen, shipping companies and offshore oil and gas exploration companies to prevent marine accidents that could endanger both lives and the fragile marine environment

Research and Development

AES is a scientific organization and depends on research and development to improve its services, and to be at the forefront of the environmental sciences

As experts on atmospheric processes, the AES scientists play a vital role in advising the government and industrial decision-makers on such key issues as acid rain, toxic chemicals and climate change. This expertise is backed by painstaking research from the ground up to the borders of space and from the chemistry lab to the computer room. Observational programs are maintained to determine changes and trends in the quality of Canada's air and rain

AES has had major successes It helped to pioneer the techniques which permit computer forecasting of weather up to 5 and 6 days. These are now in use world-wide. Processing systems developed in co-operation with Canadian industry deliver weather satellite data across Canada. The AES is recognized as a world leader in the science of acid rain and long-range transport of pollution, including arctic haze. Its research on climate change is recognized internationally as first-rate. In collaboration with Canadian industry, the AES has developed sophisticated instrumentation to measure the high-altitude ozone layer both from the ground and from space. The ground based instrument, the Brewer Spectrophotometer, has been designed in AES laboratories and has been sold in 11 countries to date. This modern instrument, with its computer controlled solar tracker (also of AES design), is capable of more accurate measurements of ozone that the classical instrument used in the world network for over 40 years.

The future looks exciting Satellites and supercomputers present opportunities to provide more accurate and timely weather warnings as our understanding of the atmosphere improves Very long-range forecasts of general weather conditions up to months in advance seem possible At the same time, the details of the transport and transformation of acidic and other pollutants are emerging from research efforts

AES can't do it alone It works with Canadian industry, with universities, with provincial agencies, other federal departments and other countries. Many atmospheric issues are global in nature and the AES is a leader in contributing to world-wide advances in atmospheric sciences and drawing on the efforts of other countries. In collaboration with AES and the Natural Sciences and Engineering Research Council, Canadian Universities are also strengthening their role in atmospheric research

Partnerships in Canadian Meteorological Services

The Atmospheric Environment Service is the major player in meteorology in Canada However, an increasing demand for meteorological services has compelled the AES to look to others for the provision of some of these services The growing Canadian private meteorological sector is seen as an important player and, with continuing development, could be relied upon to assist in meeting these demands

To foster the growth of private meteorology in Canada, the AES, in consultation with representatives from the private sector, has developed a five year plan to encourage private sector firms to take over provision of specialized services where appropriate and to develop new markets and new services. This includes the encouragement of a third party distribution network for the dissemination of weather data. The intent of this plan is not to privatize the provision of basic meteorological services already paid for \overline{by} the taxpayer. The plan recognizes that by providing new services and expanding markets, the private sector will provide greater economic benefits to the country by the judicious application of atmospheric science to a wide range of specific problems

Partners in Global Weather

Weather knows no frontiers. The World Meteorological Organization (WMO), a United Nations agency based in Geneva, co-ordinates the global distribution and exchange of weather information among 160 countries

Canada both benefits from and contributes to the world meteorological community by sharing its data and participating in joint programs such as the World Climate Program and in WMO training programs

In addition, Canada is an active partner in global research programs that deal with drought, carbon dioxide emissions and climate change, protecting the ozone layer and efforts to improve weather forecasting on a world-wide basis. This involvement is exemplified in the contribution of Canada to the development of the Montreal Protocol for the Protection of the Ozone Layer which was signed by 25 countries in September 1987

CHAPTER 1 INTRODUCTION

1. INTRODUCTION

1.1 PURPOSE

"The Program Digest" is an annual publication that describes.

- the Atmospheric Environment Service (AES), as well as its objective, mandate and responsibilities. and
- the AES budget by program sub-activity (SA 1) and program sub-sub-activity (SA 2)

"An Addendum to the Program Digest" is also issued in conjunction with the Program Digest This publication describes

- sub-sub-activity (SA 3) and the program activity element (SA 4) level definitions of the program activities,
- the relationship between responsibility centres and SA 3 program activities, and
- the AES financial and human resource allocations at the SA 3 and SA 4 levels by organizational unit

1 2 MATERIAL PRESENTED IN THE PROGRAM DIGEST

The preface gives the reader an introduction to the Atmospheric Environment Service (AES) and the activities it pursues Chapter 2 describes AES responsibilities and its mandate within Environment Canada Chapter 3 discusses its most current objectives and priorities Information relating to AES program activities and organizational units is provided in Chapters 4 and 5 respectively

Any comments or suggestions for amendments to this document should be forwarded to the Policy, Planning and Assessment Directorate

CHAPTER 2 THE DEPARTMENT OF THE ENVIRONMENT

2. THE DEPARTMENT OF THE ENVIRONMENT

2.1 DEPARTMENT LEGAL MANDATE AND RESPONSIBILITIES

The Department of the Environment came into being in June, 1971 following proclamation of the Government Organization Act, 1970 Known now as Environment Canada, the Department was created from components within the federal structure that relate to the natural environment. Subsequent organizational adjustments were effected through the Government Organization Act of 1979 which separated the fisheries and marine component, by Order-in-Council PC-1979-1617 which added Parks Canada to the Department's structure, and by Order-in-Council PC-1984-3200 which transferred the Canadian Forestry Service to Agriculture Canada

The Government Organization Act (GOA), 1979 and the subsequent Miscellaneous Statutes Law Amendment Act (June 1984) and Order-in-Council PC-1984-3200 which modified the effect of the Act, state that the duties, powers and functions of the Minister of the Environment extend to and include

- (i) all matters over which Parliament has jurisdiction not otherwise assigned to other federal departments, boards and agencies relating
 - the preservation and enhancement of the quality of the natural environment, including water, air and soil quality,
 - renewable resources including migratory birds and other nondomestic flora and fauna,
 - water,
 - meteorology;
 - the enforcement of rules and regulations made by the International Joint Commission relating to boundary waters, and questions arising between the United States and Canada insofar as they relate to the preservation and enhancement of the quality of the natural environment, and
 - the co-ordination of the policies and programs of the Government of Canada respecting the preservation and enhancement of the quality of the natural environment
- (ii) such other matters over which Parliament of Canada has jurisdiction relating to the environment as are by law assigned to the Minister

Orders-in-Council PC-1979-1617 and PC-1979-1841 added responsibilities for national parks, national battlefields, historic sites and monuments and certain canals to the Minister of the Environment

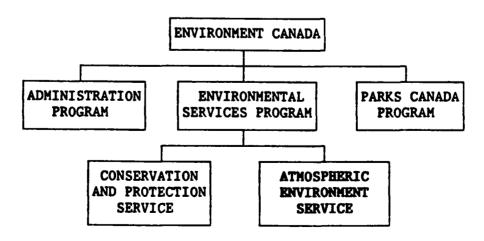
The GOA recognizes that preserving and improving Canada's environmental quality is a responsibility of all federal departments, the provincial governments and the public The Act gives to the Minister of the Environment broad responsibilities both to promote and encourage practices that lead to

the improvement and preservation of environmental quality. It also enables the Minister to co-operate with provincial governments and their agencies and any other program or organization having similar environmental objectives. As well, the GOA empowers the Minister to establish guidelines and advise heads of departments, boards and agencies of the federal government in all matters pertaining to preserving and improving the quality of the natural environment Finally, it allows the Minister to enter into agreements with other governments or agencies for the purpose of carrying out programs for which the Minister is responsible

2 2 DEPARTMENTAL PROGRAM STRUCTURE

Environment Canada has grouped its activities into three Programs (as shown below)

- -the Administration Program, which provides corporate management, strategies, policy and planning, guidance on priorities issues; corporate finance, personnel and administrative support services to the Department It also includes the administration of the Environmental Assessment and Review Process (EARP)
- -the Parks Program which establishes, develops and manages national parks, national historic parks and sites, heritage canals and co-operative heritage areas
- -the Environmental Services Program which is divided in two activities Conservation and Protection (C&P) and the Atmospheric Environment Service (AES) This Program provides information on weather, climate, ice, sea state and air quality (AES) It also promotes the conservation of inland waters, lands and wildlife, and develops preventive measures for maintaining and improving environmental quality (C&P)



CHAPTER 3 OBJECTIVES PRIORITIES AND HIGHLIGHTS

3.1 OBJECTIVE OF ENVIRONMENT CANADA

- to foster harmony between society and the environment for the economic, social and cultural benefit of present and future generations of Canadians.

3.2 OBJECTIVES OF THE ENVIRONMENTAL SERVICES PROGRAM

- to promote and undertake programs to protect and enhance the quality of the environment, and
- to improve the management and sustained economic utilization of the wildlife and inland water resources of Canada

3 3 OBJECTIVE OF THE ATMOSPHERIC ENVIRONMENT SERVICE

- to ensure that Canada has adequate information on the atmosphere, ice and sea state for the safety of life, the security of property, the greater efficiency of economic activities and for the maintenance and enhancement of environmental quality

3 4 ATMOSPHERIC ENVIRONMENT SERVICE'S PRIORITIES 1988 - 1993

In recognition of Canadians' growing needs for weather services, the Atmospheric Environment Service has developed a strategic plan for improving these services over the next twenty years. This plan provides the framework to guide AES activities in support of government priorities, development of services, interdepartmental, federal-provincial, private sector and international agreements, and good management practices. It also recognizes that these changes are desirable, and in some cases inevitable, if the Atmospheric Environment Service is to meet Canadians' needs in the future

Priorities

Over the next five years, AES' efforts will focus on

- Providing improved marine weather, sea state and ice services in areas of greatest risk by
 - improving the detection, prediction and communication of critical marine weather, sea state and ice information,
 - extending its dedicated marine weather service, and
 - enhancing ice reconnaissance and iceberg detection capabilities

- 2 Providing improved warnings of severe weather conditions by
 - exploiting recent advances in weather radar technology to improve the timeliness and accuracy of severe weather warnings,
 - improving the effectiveness of the dissemination of weather warnings; and
 - increasing public and media understanding of the meaning of the severe weather warnings
- 3. Improving the Department's environmental emergency response capability by
 - improving the data acquisition systems available to AES regional offices to provide more accurate meteorological information needed in response to environmental emergencies,
 - improving computer models for better prediction of the dispersion of substances accidentally released into the atmosphere, and
 - co-operating with organizations involved in emergency planning at all levels of government, to achieve effective and well co-ordinated plans
- 4 Ensuring that Canada is able to deal with the environmental changes produced by chemical alterations to the atmosphere by
 - continuing to monitor and research the subject, to provide well-founded information and advice to Canadian and international decision-makers.
 - developing public awareness of the potential impacts and alternatives associated with these changes, and
 - building interdepartmental and international co-operation to address the issue hosting the June 1988 Conference on the Changing Atmosphere and a 1989 meeting of legal experts, to develop a "Law of the Atmosphere" by 1992, ensuring strong Canadian input to the 1990 World Climate Conference, and working towards international acceptance, by 1991, of a revised Montreal protocol to eliminate ozone-depleting chemicals
- 5 Strengthening the relationships between the environment and the economy for the benefit of both by
 - communicating the importance of environmental considerations, both for short-term economic decisions and for sustainable development over the long term.
 - expanding overall Canadian capabilities in weather services and atmospheric science research through partnership initiatives with the Canadian private meteorological sector, universities, other government departments and provincial agencies,
 - increasing research into client needs and monitoring of client satisfaction, and demonstrating the economic usefulness of AES products and services

- 6 Improving the efficiency and effectiveness of AES operations and management by:
 - continuing implementation of the AES Strategic Plan, taking advantage of advances in science and technology to improve productivity and efficiency,
 - actively seeking external partners, and creating opportunities to multiply AES investments through external leverage, and
 - improving forecast quality and delivery, and the integration of ice, weather, climate and air quality services

3 5 1988 - 1989 HIGHLIGHTS

1. Weather Services

- Introduce new weather radar data processing technology for faster and more accurate severe storm detection and warning
- Install new weather radar equipment at the Alberta Weather Centre for improved detection and warning of severe weather
- Improve marine weather forecast and warning services through the installation of more weather buoys on both coasts and the Great Lakes, adding automatic weather observing systems on six East Coast ships
- Expand Weatheradio coverage by adding three new Weatheradio stations around the Great Lakes and one in Nova Scotia
- continue implementation of the AES Strategic Plan by setting up a test-bed Weather Service Office in Toronto by the end of the fiscal year
- Complete implementation of the new data communication systems

2 Climate Services

- Hold the world conference "The Changing Atmosphere Implications for Global Security" in Toronto, Ontario, from June 27-30, 1988
- Develop improved capability to forecast long-term climate change based on scenarios about the chemical composition of the atmosphere and changes in that composition
- Assess the potential impact of climate warming on forestry, transportation and energy sectors, and publish these assessments
- hold a workshop on drought and publish its results

3 Ice Services

- Relocate the Ice Centre and install new ice data analysis and communication system to provide for faster dissemination of current and new products and ice information
- Seek funding to expand the iceberg surveillance program on the East Coast
- Focus ice research on the use of remote sensing equipment to detect ice and icebergs

4 Acid Rain, Air Quality Services and Atmospheric Research

- Participate in a joint Canada-United States major field experiment which will examine how NO and SO change chemically in the atmosphere, how they are transported and where they are deposited
- Evaluate and increase focus on forest dieback/maple decline issue by supporting a workshop
- Establish a national atmospheric chemistry data base from the integration of federal and provincial air quality monitoring stations' data
- Establish a client committee (public, industry and government) to review the effectiveness of air quality services,
- Open the AES Centre for Atmospheric Research at a new facility in Egbert, Ontario
- Report on international progress on the implementation of the 1987 Montreal Ozone Protocol, continue atmospheric ozone measurements in Canada and publish an analysis of ozone trends from Canadian data

5 Management and Common Support Services

- Continue implementation of the AES Strategic Plan, (e g , continue development and implementation of improved automation and science and technology applications)
- Hold a meeting of world legal environmental experts to begin work on the development of an international convention for the protection of the atmosphere, in February 1989
- Continue to foster the development of the capacity and expertise of the Canadian private sector and universities in the delivery of specialized weather, climate, ice and air quality services
- Revise and sign Memoranda of Understanding relative to meteorological and associated services, with the Departments of National Defence and Agriculture
- Complete input to DOE Increased Ministerial Authority and Accountability agreement with Treasury Board

CHAPTER 4 BUDGET BY PROGRAM ACTIVITY

4 1 AES BUDGET BY SUB-ACTIVITY

4.1 1 PROGRAM ACTIVITY STRUCTURE

Environment Canada has three Main Estimates Programs as described in Section 2 2 Administration, Environmental Services and Parks Canada The Environmental Services Program is divided into two activities, one of which is AES, as indicated below

As a service, AES provides

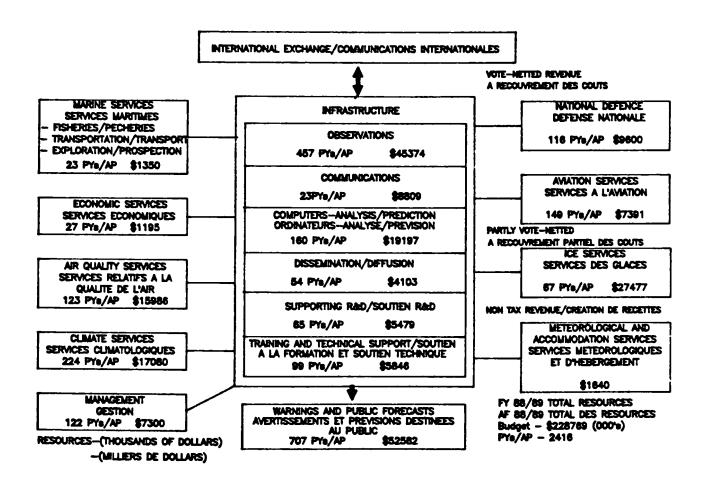
- i) past, present and future weather, climate, sea state and ice information for all areas of Canada and contiguous waters,
- ii) advice on the impact of these elements on human activities and on the application of the atmospheric sciences to weather sensitive operations in such activities as forestry, agriculture, aviation and national defence.
- iii) research on chemical and physical processes of the atmosphere to improve the prediction of environmental elements;
 - iv) assessments of the impacts of human activity on the atmospheric environment, including the provision of information and policy advice on the atmospheric aspects of greenhouse gases, acid rain, toxic chemicals and the depletion of the stratospheric ozone layer,
 - v) participation in international programs and negotiations related to the above elements, and
- vi) promotion and/or co-ordination of scientific programs in these areas including the scientific leadership of the Canadian Long Range Transport of Airborne Pollutants program The diagram on the following page, called "A Single Service", demonstrates the distribution of the services and resources of AES

The Atmospheric Environment Service has four different program activity levels to depict and describe budgets and program information in varying degrees of detail with the program activity element providing the most detail They are.

Sub-Activity	SA	1	Level
Sub-Sub-Activity	SA	2	Level
Sub-Sub-Sub-Activity	SA	3	Level
Program Activity Element	SA	4	Level

For fiscal year 1988/89 the AES program activity structure will consist of 6 sub-activities, 26 sub-sub-activities, 53 sub-sub-activities, and 183 program activity elements

"A SINGLE SERVICE" / "SERVICE POLYVALENT"



The AES budget and programs are given by the following sub-activity (SA 1) and sub-sub-activity (SA 2) later in this chapter.

Sub-Activity (SA 1)	Sub-Sub-Activity (SA 2)
1000 Weather Services	1100 Public Weather Services 1200 Marine Weather Services 1300 Aviation Weather Services 1400 Economic Weather Services 1500 Canadian Forces Weather Service 2000 Data 3000 Weather Services Support Systems
4000 Climate Services & Research	4100 Climate Services 4500 Climate Research and Development 4600 Climate Services Support Systems 4700 Canadian Climate Program
5000 Ice Services	5100 Ice Reconnaissance and Data Acquisition 5200 Ice Analysis and Forecasting 5300 Ice Climate Services 5400 Ice Services Support Systems 5500 Ice Services Research and Development
6000 Air Quality Services and Atmospheric Research	6100 Air Quality Services 6300 Air Quality Research 6600 Research - Other 6700 Air Quality and Research Support Systems
7000 Departmental Integrated Programs	7200 LRTAP 7300 Toxic Chemicals 7400 Great Lakes Water Quality 7500 Baseline Studies
0800 Management and Common Support Services	0810 Management 0830 Common Support Services

While there is a relationship between the organizational structure and the sub-activities of the AES, they do not correspond exactly

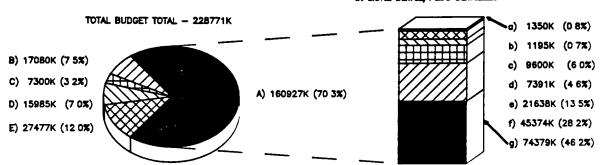
The Addendum of the Program Digest contains the AES sub-sub-sub-activity (SA 3) and program activity element (SA 4) structures and the corresponding budget information.

	ATHOSPHERI										
	1988-89 BUDGET BY SUB-ACTI	VITY (SA			CTIVI	TY (8/					
	#			1			(\$000)				
	SUB-ACTIVITY		PY			-	CAPITA				
	IANAGEMENT & COMMON SUPPORT SERVICES			; •							
	MANAGEMENT		28 A	i ! 1528		947 9	, 93			1909	•
	CORMON SUPPORT SERVICES			•				_			
V 03 U	CARRON SUFFUEL SERVICES		94 0		_	1051 (_		5390	
		TOTAL	122 0	•						7299	
1000 ¥	RATHER SERVICES		,	:							
1100	PUBLIC WRATHER SERVICES		439 5	20010	6	1611 5	15	6		21637	7
1200	MARINE WEATHER SERVICES		22 5	1083	8	236 3	30	0		1350	1
1300	AVIATION WEATHER SERVICES		149 5	6794	8	596 4	}			7391	2
1400	BCONOMIC WEATHER SERVICES		26 5	1145	1	50 ()			1195	1
1500	CANADIAN PORCES WEATHER SERVICES		116 0	5917	2	3683 ()			9600	2
2000	DATA		457 0	19532	5 1	7570 5	8270	9		45373	9
3000	WEATHER SERVICES SUPPORT SYSTEMS			31957							
		TOTAL		•						160927	
4000 C	LIMATE SERVICES & RESEARCH		20.5	,		1001		•			-
	CLIMATE SERVICES		106 6	! 4226	1	1426 5	283	0		5935	4
4500			,	3058	_		545		150 0		
4600			•	2694			204	-		5502	
	CANADIAN CLIMATE PROGRAM		,	73				-		827	_
							-	-			
		TOTAL	224 0	10052	3	5797 2	1080	2	150 0	17078	7
	CE SERVICES		}	:							
	ICE RECONNAISSANCE & DATA		31 5	1732	3 1	3290 (3687	0		18709	3
5200	ICE ANALYSIS & FORECASTING		19 0	900	6	1157 3	386	1		2444	. 0
	ICE CLIMATE SERVICES		4 0	211	8	90 (10	0		311	. 8
	ICE SERVICES SUPPORT SYSTEM		6 0	220	2	389 6	118	0		727	8
5500	RESEARCH AND DEVELOPMENT-ICE		70		8			_		5283	
		TOTAL	67 5	•		5 29 0 7				27476	
6000 A	IR QUALITY SERVICES & RESEARCH			;							
6100	AIR QUALITY SERVICES		13 0	657	4	480 4	118	3		1256	. 1
6300	AIR QUALITY RESEARCH		62 9	3334	1	1772 8	889	0	171 0	6167	0
6600	RESEARCH-OTHER		31 7	1633	5	2596 7	1082	3	58 0	5370	5
6700	AIR QUALITY & RESEARCH SUPPORT SERVICE		10 6	562	9	387 3	122	0		1072	2
		TOTAL	118 2	•					229 0	13865	
7000 D	SPARTMENTAL INTEGRATED PROGRAMS					•		-			_
	LRTAP		5 0	-	1	1470 0	410	0		2120	1
7300	TOXIC CHEMICALS				-						_
	GREAT LAKES WATER QUALITY		,	, !							
	BASELINE STUDIES			· }							
			•	•							
		TOTAL	50	240	1	1770 (410	U		2120	ı
	***************************************		•								
GRAND	fotal #====================================			-						228769	
					SEEE						

4 1 3 TOTAL BUDGET BY SUB-ACTIVITY BUDGET TOTAL PAR SOUS-ACTIVITE

ALL SERVICES/TOUS LES SERVICES

WX SERVICES/SERV METEOROLOGIQUES IN MORE DETAIL/PLUS DETAILLES



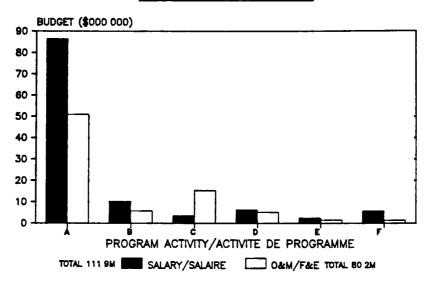
4 1 4 PERSON YEARS BY PROGRAM SUB-ACTIVITY ANNEES-PERSONNES PAR SOUS-ACTIVITE

ALL SERVICES/TOUS LES SERVICES WX SERVICES/SERV METEOROLOGIQUES IN MORE DETAIL/PLUS DETAILLES TOTAL PYS/TOTAL DES AP - 2416 -a) 23 (1 27) b) 27 (1 4%) B) 224 (7 4%) c) 116 (6 2%) C) 122 (5 1%) d) 150 (8 0%) e) 440 (23 4%) A) 1879 (77 8%) D) 118 (48%) f) 457 (24 3%) E) 68 (28%) g) 668 (38 8%)

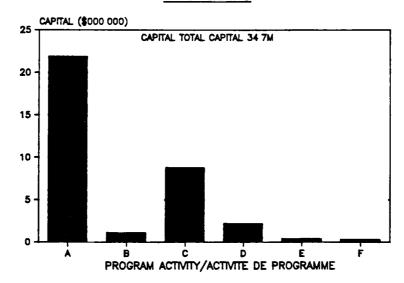
- A) WEATHER SERVICES/SERVICES METEOROLOGIQUES
- B) CLIMATE SERVICES/SERVICES CLIMATALOGIQUES
- C) MANAGEMENT/GESTION
- D) AIR QUALITY SERVICES/SERVICES RELATIFS A LA QUALITE DE L'AIR
- E) ICE SERVICES/SERVICES DES GLACES

- e) MARINE/MARITIMES b) ECONOMIC/ECONOMIQUE
- * FWS/SMFC
- d) AVATION
- "BLIC WEATHER SERVICES/SERVICES METEOROLOGIQUES AU PUBLIC
- f) DATA/DONNEES
- g) WEATHER SERVICES SUPPORT/SOUTIEN DES SERVICES METEOROLOGIQUES

4 1 5 SALARY AND O&M SALAIRES ET FRAIS DE F&E

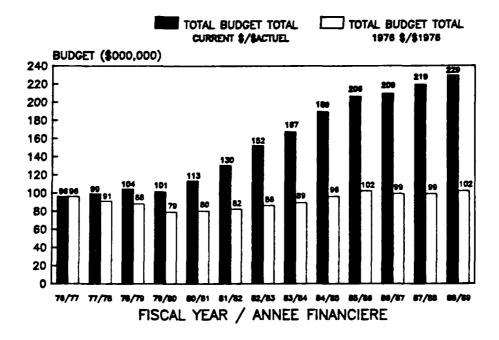


416 CAPITAL

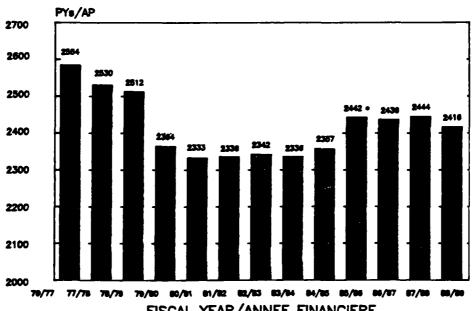


- A) WEATHER SERVICES
 SERVICES METEOROLOGIQUES
- B) CLIMATE SERVICES AND RESEARCH SERVICES ET RECHERCHE CLIMATIQUES
- C) ICE SERVICES/SERVICES DES GLACES
- D) AIR QUALITY SERVICES & ATMOS RES SERVICES RELATIFS A LA QUALITE DE L'AIR ET RECHERCHE ATMOSPHERIQUE
- E) DEPARTMENTAL INTEGRATED PROGRAMS PROGRAMMES MINISTERIELS INTEGRES
- F) MANAGEMENT & COMMON SUPPORT SERVICES/SERVICES DE GESTION ET DE SOUTIEN GENERAL

4 1 7 BUDGETS 1976-1988



4 1 8 PERSON YEARS/ANNEES-PERSONNES



FISCAL YEAR/ANNEE FINANCIERE

• Personnel function transferred to AES

Fonction du personnel deplacee a SEA

4 2 WEATHER SERVICES Sub-Activity (1879 3 PY, \$160,927 4 K)

4 2.1 Objectives WEATHER SERVICES

- to provide present and predicted weather and marine data and advice for the safety of Canadians, the security of their property, the support of economic activities and the protection of environmental quality in Canada,
- to acquire the basic understanding of atmospheric properties and behaviour needed to maintain and enhance such services

4 2.2 Budget WEATHER SERVICES 1988-89 Budget by Sub-Sub-Activity (SA 2)

For further details on the Weather Services 1988-89 Budget by Sub-Sub-Activity refer to p 20, chart 4.1.2

4 2 3 Description WEATHER SERVICES

4 2 3.1 Public, Marine, Aviation, Economic and Canadian Forces Weather Services Sub-Sub-Activities (754 0 PY, \$41,174 3 K)

The functions of these sub-sub-activities include the commitment to provide information, on a 24 hour per day basis on current and predicted weather for all land areas of Canada and the adjacent waters. The information provided includes weather warnings, forecasts, and sea state conditions for the Atlantic and Pacific Oceans, particularly within the 200 mile economic zone. When compiled, the information is offered to the public and to users in marine transportation, aviation, fishing, agriculture and forestry AES, in accordance with a Memorandum of Understanding, also provides support to the Department of National Defence to meet its meteorological and oceanographic service requirements

Across Canada, there are nine Weather Forecast Centres which are supported by the Canadian Meteorological Centre in Montreal These offices carry out analysis and prediction activities and then prepare the warnings, forecasts and other bulletins for users in their respective geographical areas There are another 64 smaller Weather Offices located across Canada which serve as distribution and consultation points for the forecasts and warnings issued by the Weather Forecast Centres Weather information can be obtained through telephone, automatic telephone answering devices, Weatheradio Canada, (see pages 40 and 41) broadcasts on local radio and television, Coast Guard maine ladio and aviation radio The number of contacts/requests by users is displayed on page 26

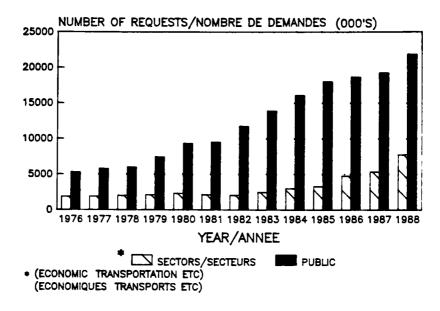
The forecast service provided varies according to the needs of the user. The chart "Weather Forecast Centres/Weather Offices" on page 27 identifies each Centre and Office The forecast service to the public includes emphasis on temperature and precipitation and the provision of warnings of extreme weather events forecast services are concerned with wind, sea-state, visibility and freezing spray Services to aviation include weather conditions at airports, and significant en route icing, turbulence, winds and temperatures at flight levels Services to the agricultural sector and forestry industry are directed toward the provision of guidance on the occurence of frost, the timing of crop spraying and the severity of forest fire hazard. The Weather Centres and Offices and regional Scientific Services Divisions support air quality and climate services, as well as environmental assessment programs of the Department

Maps which present the geographical coverage of forecasts for Canada and adjacent waters are located as follows

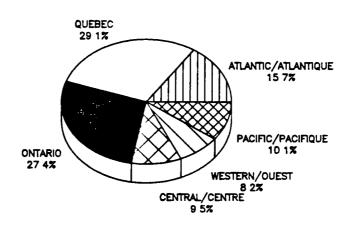
- 1) Public forecast regions pages 42 43,
- 2) Airport forecast locations page 44,
- 3) Aviation weather forecast regions pages 45 48

AES is developing an implementation plan as a first step in achieving the long-term strategic direction of its Strategic Plan. The plan addresses the provision of improved services within current resources and will be consistent with the Minister's direction on level of service that should be provided at the taxpayer's expense. Priority improvements will be directed towards better public and marine forecast and warning services for the safety of Canadians, and be achieved through re-allocation of savings from automation, the astute use of human resources, and other productivity improvements

WEATHER SERVICES CONTACTS CONTACTS DES SERVICES METEOROLOGIQUES



WEATHER SERVICES CONTACTS CONTACTS DES SERVICES METEOROLOGIQUES BY REGION FOR 1988 / PAR REGION POUR 1988



WEATHER FORECAST CENTRES/WEATHER OFFICES 1988/89

REGION	PACIFIC	WESTERN	CENTRAL	ONTARIO	QUEBEC	ATLANTIC
TYPE	TACTITE	WESTERN	CENTRAL	UNIARIO	QUEDEC	Albaile
AES Weather Forecast Centres 9	Pacific Weather Centre, Vancouver	Alberta Weather Centre, Edmonton Arctic Weather Centre, Edmonton Yukon Weather Centre, Whitehorse	Prairie Weather Centre, Winnipeg	Ontario Weather Centre, Toronto	Quebec Weather Centre, Montreal	Maritimes Weather Centre, Halifax Newfoundland Weather Centre Gander
WO with Prof. Consult.	Victoria	Yellowknife	Regina Saskatoon			
Weather Offices 60	Castlegar Kamloops Kelowna Penticton Port Hardy Prince George Terrace Vancouver Fort St John Fort Nelson	Calgary Edmonton Int'l Airport Edmonton Municipal Airport Grande Prairie Inuvik Lethbridge Banff Edmonton Whitehorse	Brandon Churchill Dauphin Prince Albert Resolute Thompson Winnipeg Int'l Airport	Hamilton Kingston London St Catherines North Bay Ottawa Peterborous Sarnia Sault Ste Marie Sudbury Thunder Bay Toronto Waterloo- Wellington Windsor	Quebec th Sept-Iles	Charlottetown Fredericton Goose Bay Halifax Int'l Airport Moncton Saint John St John's Sydney Gander Halifax/ Dartmouth Yarmouth
Canadian Forces Forecast Centres 3		Edmonton		Trenton		Halıfax
Canadian Forces Weather Office 16	Comox Exquimalt	Cold Lake	Moose Jaw Portage la Prairie Winnipeg	North Bay Ottawa Petawawa	Bagotville St. Hubert	Chatham Gagetown Greenwood Shearwater Summerside
TOTAL 92	14	15	13	19	12	19

4 2 3 2 Data Sub-Sub-Activity (457 0 PY, \$45,373 9 K)

Data are gathered in Canada, in Canadian air-space and adjacent waters for weather, climate and research services Outlined below are the various data gathered and the number of stations and locations involved.

- 1) Surface weather observations are taken at 310 AES and 143 Other Government Department (OGD) weather observation stations Included in the above, there are 117 and 8 OGD automatic stations respectively. AES also has 34 buoys strategically located in Canadian waters and on the ice in the Arctic Ocean to provide weather data. The above are supplemented by voluntary observation programs undertaken by 475 ships operating on the Great Lakes and in the Atlantic, Pacific and Arctic Oceans,
- 2) Thirty-three Upper Air Stations measure temperature, pressure, relative humidity and wind velocity in the free atmosphere, from the surface to 35,000 metres. In addition, AES operates an automated shipboard aerological program (upper air) on 3 volunteer commercial ships operating on the Pacific Ocean,
- 3) The above observations 1) and 2) are taken at regular intervals, are available in real-time and are used in the production of weather forecasts and weather warnings;
- 4) The position, and movement of severe storms and precipitation is provided by 14 AES weather radar stations,
- 5) Satellite imagery of North American and oceanic weather systems and ice conditions in Canadian waters is provided by 10 weather satellite readout stations,
- 6) Climatological data are gathered by a network of 211 AES and 102 OGD synoptic weather stations and 2557 climatological stations run by volunteers,
- 7) Radioactive fallout is monitored at 23 AES and 2 OGD locations in Canada;
- 8) Observations of total ozone and the vertical distribution of ozone are taken at 6 locations in Canada
- 9) Other programs conducted at weather stations include
 - i) seasonal freeze-up and break-up of water bodies, sunshine, soil temperatures and evaporation.
 - ii) seismic observations of tectonic events at 4 locations for the Department of Energy, Mines and Resources,
 - iii) air quality measurements are taken at 21 locations, and
 - iv) solar radiation measurements are taken at 50 locations

AES DATA ACQUISITION STATIONS BY TYPE AND LOCATION

1988-89

ТҮРЕ	REGION											
	PACIFIC	WESTERN	CENTRAL	ONTARIO	QUEBEC	ATLANTIC	AES TOTAL	 OGD+ 	TOTAL			
Automatic Stations	18	21	20	31	14	21	125	10	135			
Upper Air Stations	5*	6	9	2	6	5	33	-	-			
Synoptic Stations	27	35	39	39	33	38	211	102	313			
Buoys	13	14++	0	3	0	4	34	-	-			
Climate Stations	5 01	547	443	427	360	279	2557	-	-			
Weather Radar Stations	0	2	3	6	1	2	- 14	-	-			
Satellite Stations	1	4	1	2	1	1	10	-	-			
Air Quality Stations	1	1	3	7	4	5	21	-	-			
Solar Radiation Progam Locations	8	8	12	6	9	7	50	-	-			
Seismic Program Locations	0	2	1	0	1	0	4	 - 	-			
Radioactive Fallout Monitoring Program Locations	1	5	6	6	3	3	23	2	25			
Ozone Program Locations	0	1	3	1**	0	1	6	 -	_			

^{*} Includes automated shipboard aerological program

^{**} AES Headquarters (Downsview, Ontario)

⁺ Other Government Departments

⁺⁺ Includes ice buoys

4.2 3.3 Weather Services Support Systems Sub-Sub-Activity (668 3 PY, \$74,379 2 K)

This sub-sub-activity provides support services necessary for the efficient functioning of a modern weather service. Some of these services are described below

- 1) The Canadian Meteorological Centre (CMC), in Montreal, uses very powerful computers and mathematical models of the atmosphere to create meteorological forecasts for periods of up to five days in advance. These forecasts are used as guidance by the Weather Forecast Centres and Weather Offices:
- 2) Research is conducted in both Downsview and Montreal in order to improve the forecast service and related data acquisition and processing activities in support of regional and local forecasting It is concentrated on the development of computer models to predict the dynamic parameters of the atmosphere These models assist in the development of forecasting techniques and methods In the Arctic and offshore areas, emphasis is given to atmosphere-related predictions, such as for waves and As well, meteorological satellite and weather radar research and development is being carried out A significant challenge for the future lies in the integration of satellite and radar data into the computer models, and their direct application to short-range severe storm forecasting research activities include the development of a forecaster's workstation and an automated forecast verification system,
- 3) The AES Communications System is required for the rapid collection and dissemination of national/international data and information. The system includes national teletype, paper facsimile and photo facsimile networks. A major 6-year project to upgrade the system is nearing completion,
- 4) The Training Branch develops and conducts advanced and refresher training courses in both official languages for professional meteorologists and technicians at training facilities in Downsview, Montreal, Cornwall and at major weather offices across the country This Branch also has ongoing development programs in co-operation with Canadian universities to encourage university physics graduates to study meteorology through a one-year diploma course,
- 5) The Data Acquisition Systems Branch of the Central Services
 Directorate develops, designs and a aluates meteorological
 instruments to determine the optimum instrumentation required
 for the Weather Services sub-activity. It is also responsible
 for the procurement, testing, installation and maintenance of
 field instruments

4.3 CLIMATE SERVICES AND RESEARCH Sub-Activity (224.0 PY, \$17,079 7 K)

4.3 1 Objectives CLIMATE SERVICES AND RESEARCH

- to promote economic and social development through the enlightened use of climate knowledge by
 - 1) acting as the lead agency for the Canadian Climate Program,
 - 2) encouraging the private sector to provide consultation services in the application of climate information to climate sensitive industries.
 - 3) undertaking research to improve knowledge of climate as a physical system and developing improved systems for monitoring current climate across Canada,
 - 4) assessing the predictability of the atmosphere on monthly and seasonal scales using statistical and numerical techniques,
 - 5) improving the monitoring of atmospheric carbon dioxide and other radiatively active gases and promoting the study of the long term impacts of climate change on major economic sectors in Canada: and
 - 6) improving the national climate information base and its accessibility to users
- to contribute to better management of water resources by implementing a hydrometeorological program at the National Hydrology Research Institute (NHRI) in Saskatoon on drought prediction and northern hydrology

4 3 2 Budget CLIMATE SERVICES AND RESEARCH 1988-89 AES Budget by Sub-Sub-Activity

For further details on the Climate Services and Research 1988-89 AES Budget by Sub-Sub Activity, refer to p 20, chart 4.1 2

4 3 3 Description CLIMATE SERVICES AND RESEARCH

The Canadian Climate Centre, located in Downsview, processes about 13,000 climate inquiries per year. The Centre deals with requests which are national in scope and assists the regional offices in answering their inquiries as required. The following table displays the total number of AES climate service contacts per year since 1977. The majority of these inquiries are received and processed at local and regional offices across Canada (i e Weather Services Directorate)

Recently observed weather data from a federal climate network of about 2,800 stations is available. This network will = maintained and operated according to established standards to : ure the collection, quality control and accessibility of the data

AES CLIMATE SERVICE CONTACTS (000's)

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	
WEATHER SERVICES DIRECTORATE	117*	178	173	179	204	254	316	218	195	224	
CANADIAN CLIMATE CENTRE	14	15	15	15	15	15	15_	14	15	13	_
TOTAL	131*	193	188	194	219	269	331	232	210	237	

^{*} Weather Office contacts only

Over 120 million data entries of meteorological, air quality, sea-state and ice information are maintained in a national archive The archive contains data necessary to describe Canada's climate in accordance with World Meteorological Organization standards. It is planned to contain data not only from the federal network but also from provincial and other agencies. The archive includes summarized and derived data, including normals, extremes, frequencies and durations for various time scales

Statistical summaries defining the climate of Canada and climatological data, studies and analyses in standard generalized form have been published Information in the form of storm analyses, national and regional climate maps and statistics and studies of climate relating to various economic sectors is available Guides and handbooks on hydrometeorological and climatological practices are maintained

Experimental monthly and seasonal forecasts are under development Following evaluation, the monthly temperature forecasts are now being made public

National and regional climatic trends and anomalies are monitored and predicted The build-up of carbon dioxide and radiatively active gases are monitored and reported annually The effects on our climate of the build-up are being defined and studied

Research and development is carried out to support the climate service program, to increase our understanding of the climate as a physical system and to provide a sound basis for assessing and determining the responses of the climate to natural changes and human activities

4.4 ICE SERVICES Sub-Activity (67 5 PY, \$27,476.5 K)

4.4.1 Objectives ICE SERVICES

- to provide ice and iceberg information (analysis, prognostic and warnings) for the safety of Canadians involved in fishing, marine transportation and offshore petroleum exploration, and for the protection of life and property such as ships and drilling platforms, and
- to protect the quality of the maritime environment by supporting the prevention of environmental disasters

4 4 2 Budget ICE SERVICES 1988-89 Budget by Sub-Sub-Activity (SA 2)

For further details on Ice Services 1988-89 Budget by Sub-Sub-Activity, refer to p 20, chart 4 1 2

4.4 3 Description ICE SERVICES

This sub-activity

- i) operates, develops and maintains acquisition systems for ice data,
- ii) provides forecasts of ice formation, growth, deterioration and movement in Canada's major rivers, lakes and adjacent waters. These activities are in support of the Canadian Coast Guard, and offshore development and fishing industries, Canada Oil and Gas Lands Administration, the commercial shipping transportation industries and the public.
- iii) provides a minimal iceberg surveillance program for Canada's offshore areas of the Northwest Atlantic Ocean, and
- iv) includes ice research to develop remote sensing and improved ice
 forecast capabilities

Ice Observations

Ice and iceberg observation programs are conducted from aircraft and ship and shore stations to support marine operations in the ice congested waters of Canada during the appropriate seasons. Aerial ice reconnaissance is carried out every month of the year in one or more areas of the Eastern Canadian Seaboard, Canadian Arctic Waters, Hudson Bay, Hudson Strait and Inland Waterways. Satellite observations are being integrated into the data acquisition system. About 3000 analyses and "nowcasts" are prepared in chart form annually

Ice Forecasts

Ice and iceberg advisory and forecast services are provided from the AES Ice Centre in Ottawa Approximately 1500 short-range tactical forecasts and bulletins and about 30 longer-range strategic forecasts are provided annually for the following areas.

- Gulf of St Lawrence,
- Coastal Waters of Newfoundland, and Hudson Bay and its approaches,
- Waters of the Canadian Arctic, including the Beaufort Sea;
- St Lawrence River Seaway and Great Lakes

Iceberg Advisories

The latest spatial distribution of icebergs off the East Coast along with information on iceberg drift is available on request

Ice and Iceberg Climatology

In response to about 2000 annual information requests, ice climatological services and information on ice climatology applications is provided to a wide variety of clients, including Canadian Coast Guard and Canada Oil and Gas Lands Administration (COGLA)

4 5 AIR QUALITY SERVICES AND ATMOSPHERIC RESEARCH Sub-Activity (118.2 PY, \$13.865 8 K)

4.5 1 Objectives AIR QUALITY SERVICES AND ATMOSPHERIC RESEARCH

- to provide advice on air quality issues regionally and nationally as required, including to provincial agencies and to AES and DOE senior management:
- to develop the scientific knowledge and techniques required to determine how pollutant emissions are transported and deposited to receptors by the atmosphere, and
- to develop improved knowledge of the processes related to stratospheric pollution and atmospheric radiation, and provide long term measurements of the stratospheric ozone layer.

4 5 2 Budget AIR QUALITY SERVICES AND ATMOSPHERIC RESEARCH 1988-89 AES Budget by Sub-Sub-Activity (SA 2)

For further details on Air Quality Services and Atmospheric Research 1988-89 by Sub-Sub-Activity, refer to p 20, chart 4 1.2

4 5 3 Description. AIR QUALITY SERVICES AND ATMOSPHERIC RESEARCH

This sub-activity provides

- 1) air quality services such as advice and operational support for response to environmental emergencies, and assistance to Regions and others in conducting environmental impact assessments,
- 2) strategic research in support of air quality issues;
- 3) long-term measurement as well as research in support of the Long Range Transport of Air Pollutants Program (LRTAP),
- 4) some research on the atmospheric component of the Toxic chemicals problem:
- 5) long-term measurements and research related to the surveillance, understanding and prediction of stratospheric pollution, the ozone layer and atmospheric radiation; and
- 6) co-ordination of the national scientific program on acid rain

4 6 DEPARTMENTAL INTEGRATED PROGRAMS Sub-Activity (5 0 PY, \$2,120 1 K)

4 6.1 Objective

- to contribute to the Departmental programs which cover the objectives of various Services of the Department and involve a wide range of professional and scientific input from various operational units in the Department
- 4.6.2 Budget DEPARTMENTAL INTEGRATED PROGRAMS 1988-89 Budget by Sub-Sub-Activity (SA 2)

For further details on the Departmental Integrated Programs 1988-89 Budget by Sub-Sub-Activity, refer to p.20, chart 4 1 2

4 6 3 Description DEPARTMENTAL INTEGRATED PROGRAMS

Long Range Transport of Air Pollutants (LRTAP)
The LRTAP program was established within Environment Canada to co-ordinate and evaluate the federal research and monitoring effort of the LRTAP program and to provide air quality monitoring data and atmospheric processes and transport information required to reduce damaging pollution from the long-range transport of airborne pollutants to environmentally acceptable levels. Activities in the Department, underway since 1976, continue to form the basis for the implementation of control strategies negotiated with eastern provinces and to support the negotiation of a bilateral emission reduction agreement with the U.S. AES is responsible for the co-ordination and provision of the information on the atmosphere to elected officials, the media and the general public

AES maintains and is currently upgrading a national sampling network to monitor the atmospheric concentration and deposition of sulphur, nitrogen and other compounds with special emphasis on acidic precipitation. This includes the operation of the Canadian Air and Precipitation Monitoring network (CAPMON) for sampling precipitation on a daily basis. This network, displayed on page 52 consists of 21 stations monitoring precipation. Nine of these stations also sample air daily. Extensive research is carried out by AES to improve the knowledge of physical and chemical processes involving LRTAP and to develop predictive models of the long-range transport, transformation and deposition of air pollutants. The atmospheric LRTAP initiative, to a large extent, is directly supported by the A-Base sub-activity (6000) of Air Quality Services and Atmospheric Research

Great Lakes Water Quality

The Great Lakes Water Quality Program has been designed to provide the information necessary to restore and maintain the chemical, physical and biological integrity of the waters of the Great Lakes Basin ecosystem. The objectives of the program are to provide environmental data for a better understanding of the Great Lakes Basin ecosystem and to develop measures to reduce the discharge of pollutants into the Great Lakes system

The national program is led by Environment Canada's Ontario Region which chairs an interdepartmental committee The AES component is concerned with estimating the atmospheric input of certain nutrients, heavy metals and organic contaminants to the Great Lakes and with examining the relative importance of various sources through modelling under the new Great Lakes Water Quality Act (GLWQA) Annex 15

4 7 MANAGEMENT AND COMMON SUPPORT SERVICES Sub-Activity (122 0 PY, \$7,299 5 K)

4.7.1 Objectives MANAGEMENT AND COMMON SUPPORT SERVICES

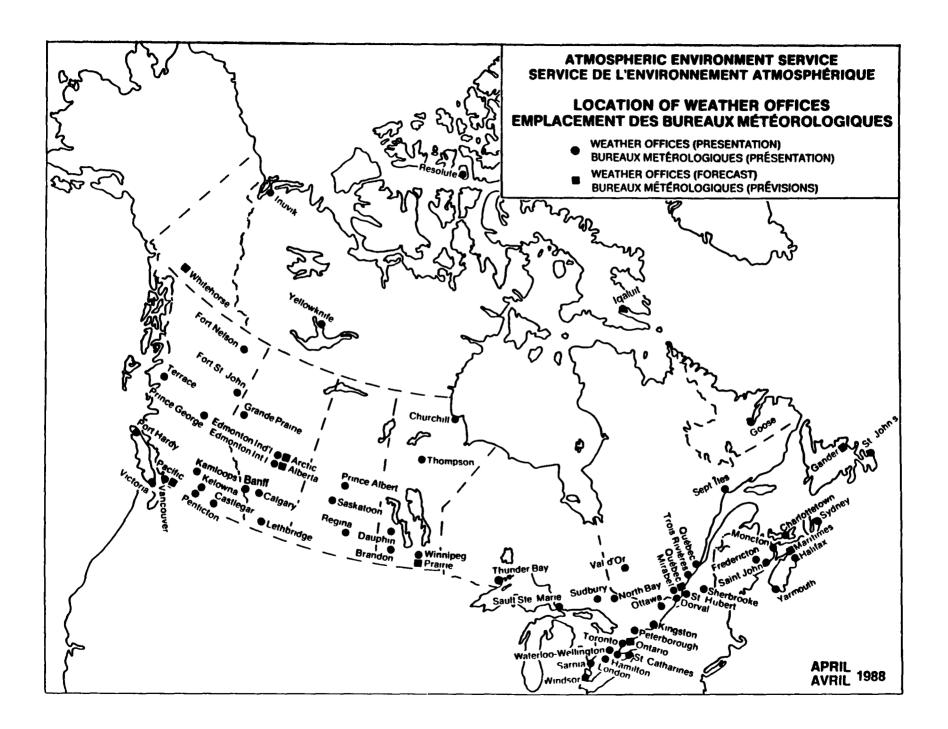
- to provide continuous policy guidance and leadership for the service including the establishment of objectives, goals and priorities;
- to provide management and administrative support to the Atmospheric Environment Service in the area of financial management, human resources management, management information systems, materiel management, policy and planning, facilities management, office services, health and safety, library services, official languages, and affirmative action:
- to co-ordinate participation in international programs in accordance with Canada's commitment to the World Meteorological Organization, and to contribute to the development of the AES scientific and technological base,
- to promote the science and public awareness of meteorology and other environmental disciplines in Canada by
 - i) supporting organizations concerned with the advancement of meteorology and other environmental disciplines,
 - ii) supporting meteorological and other environmental research in Canadian universities, and
 - iii) encouraging the development of meteorological and other environmental services in the private sector within Canada

4 7 2 Budget MANAGEMENT AND COMMON SUPPORT SERVICES 1988-89 Budget by Sub-Sub-Activity (SA 2)

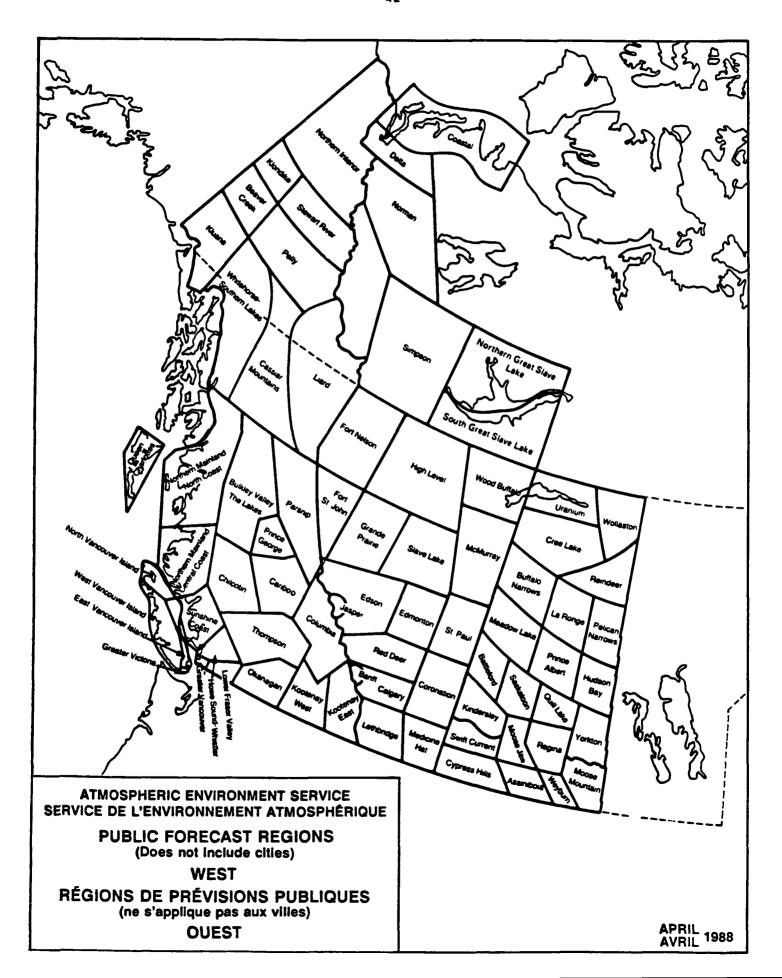
For further details on Management and Common Support Services 1988-89 Budget by Sub-Activity, refer to p 20, Chart 4 1 2

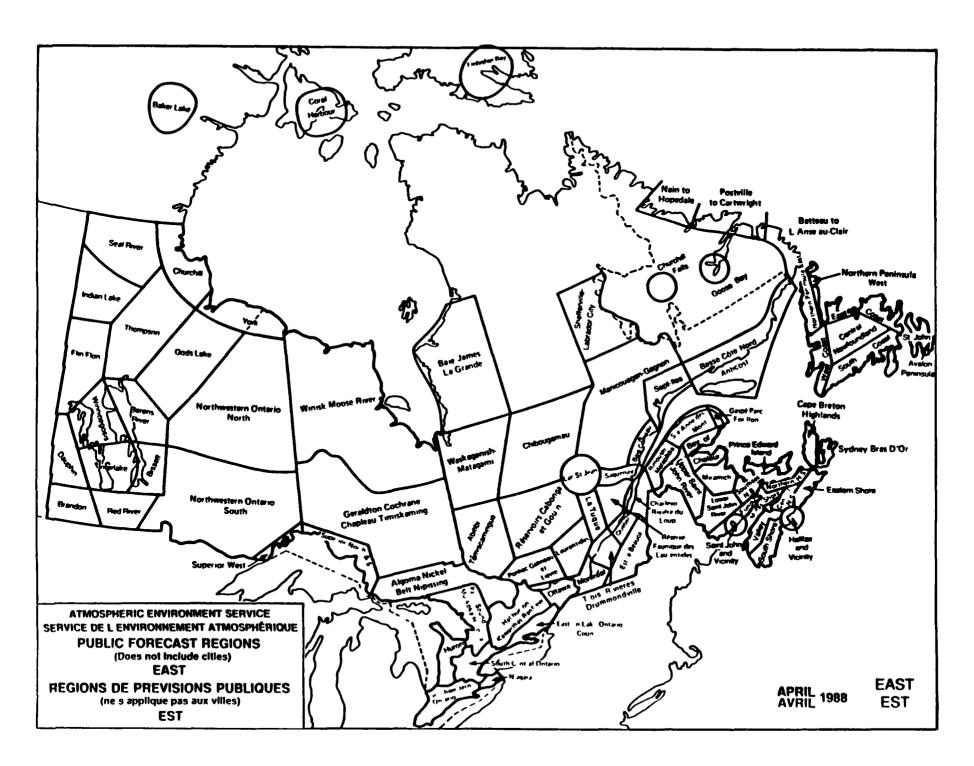
4 7.3 Description MANAGEMENT AND COMMON SUPPORT SERVICES

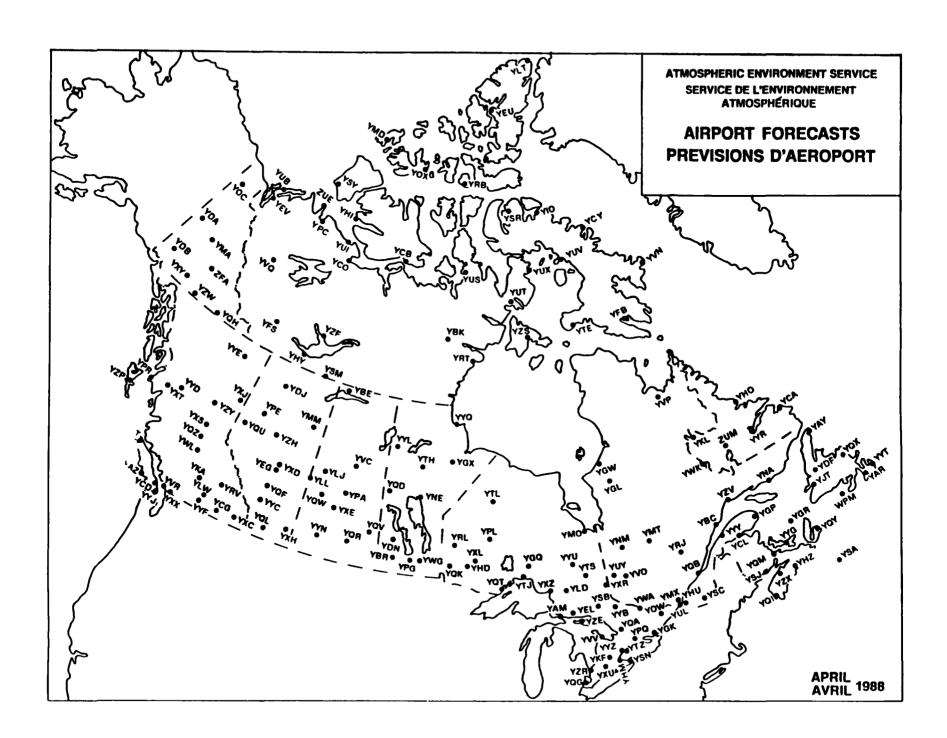
This sub-activity includes the executive direction of the AES, the management function related to the development and maintenance of overall goals and objectives for the AES, policies, and program development and evaluation, information services, and participation in international meteorological affairs. This also includes those common services which support AES in areas of administration, personnel, facilities, library, materiel, health and safety and financial management.

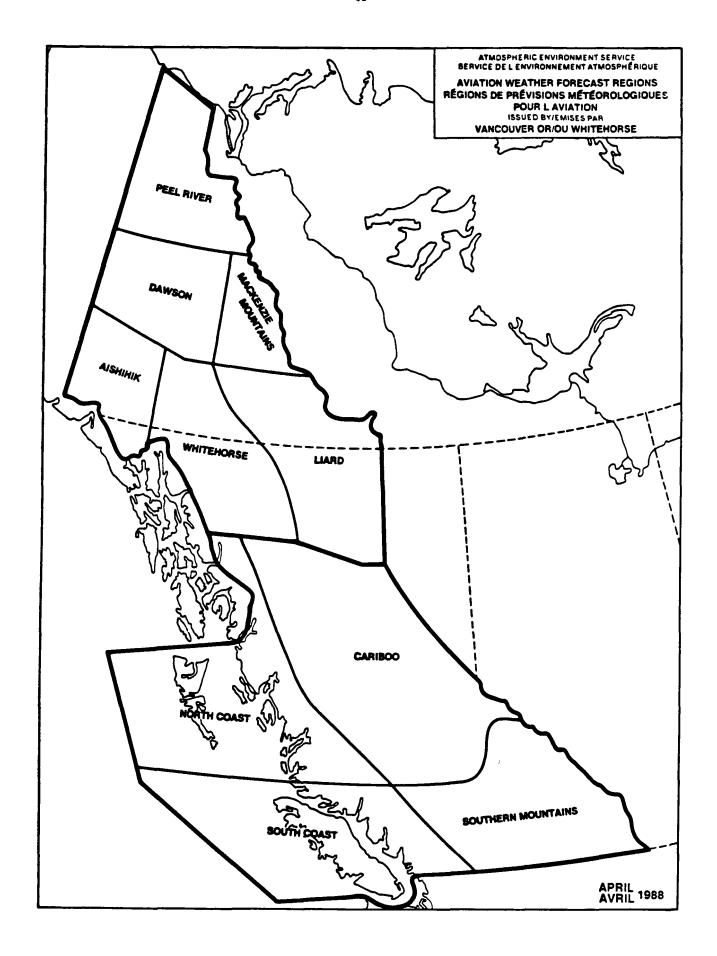


- 40 -

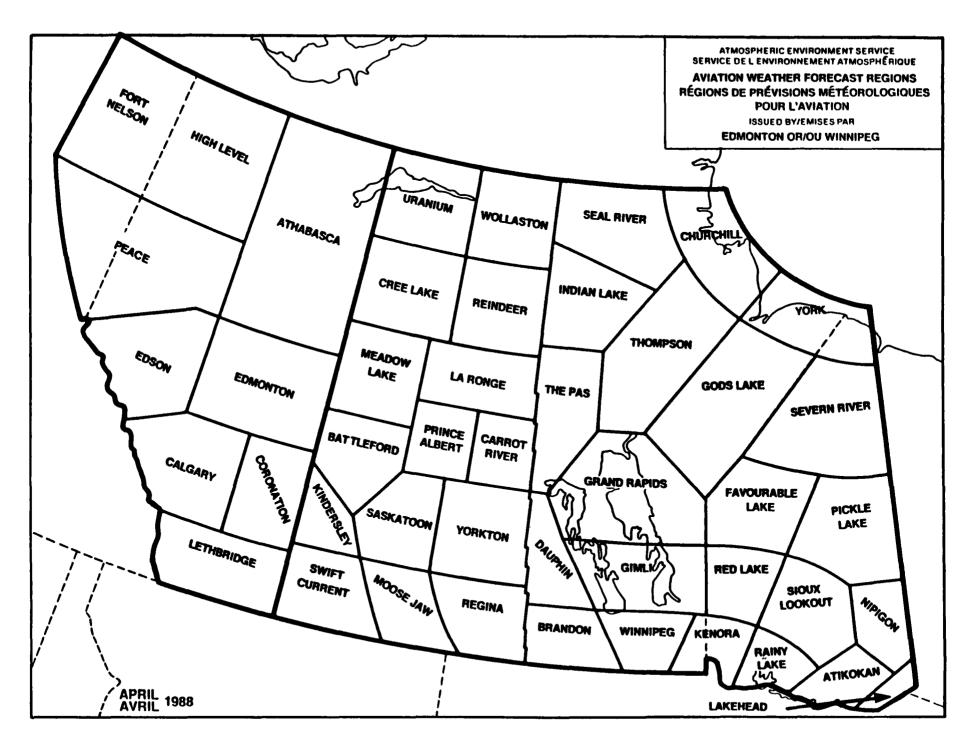


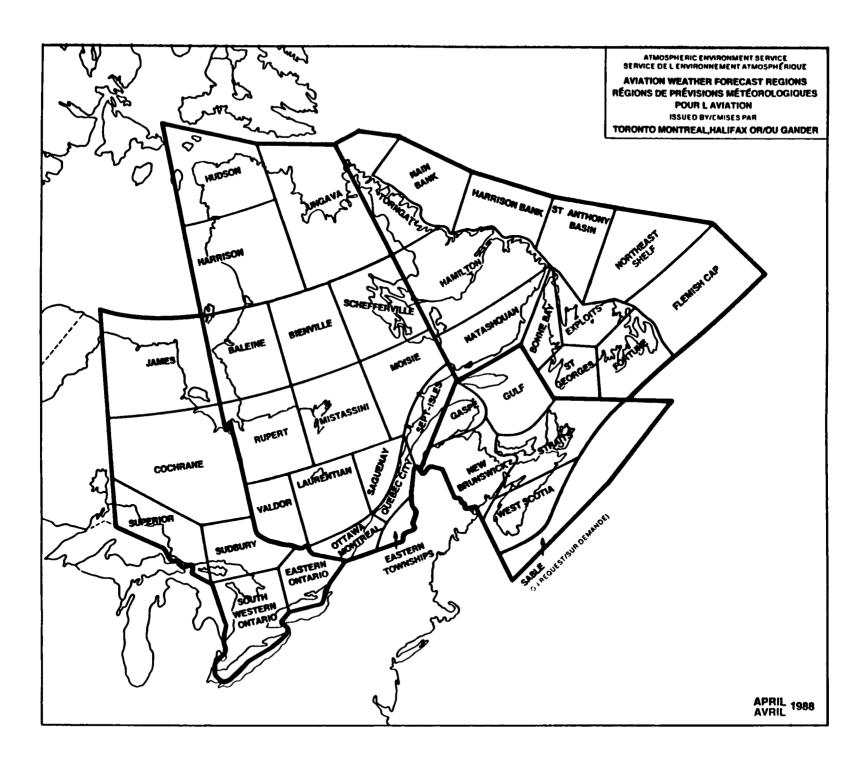


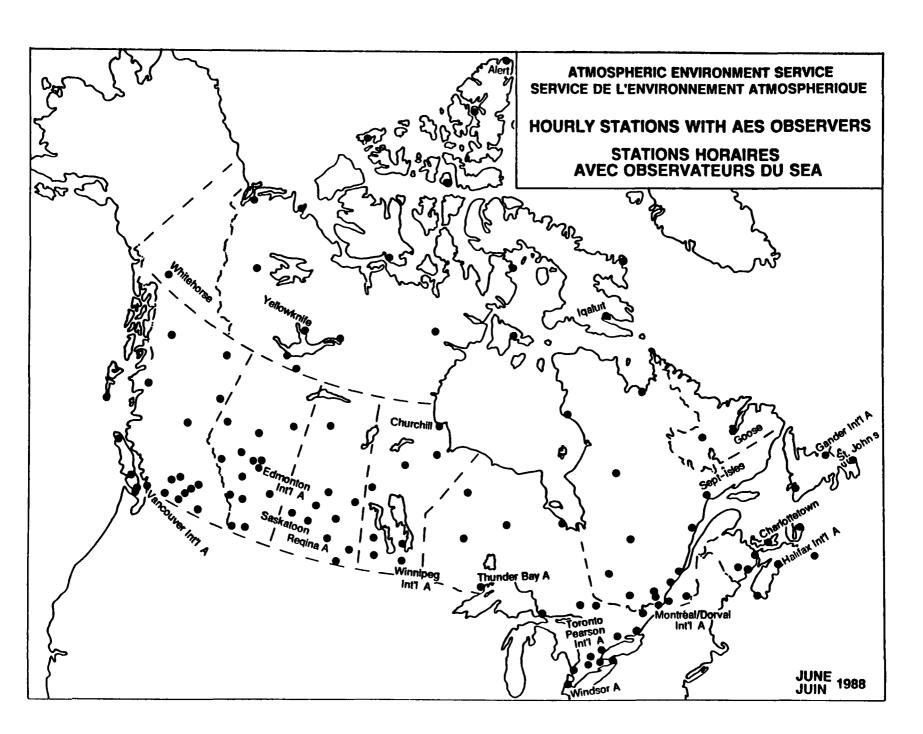


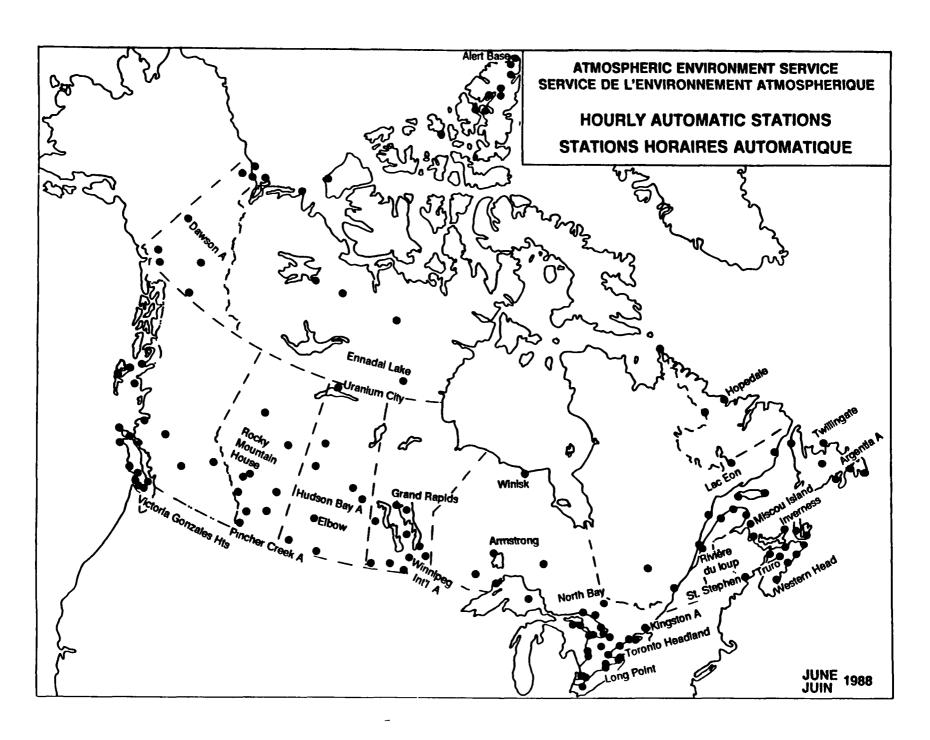


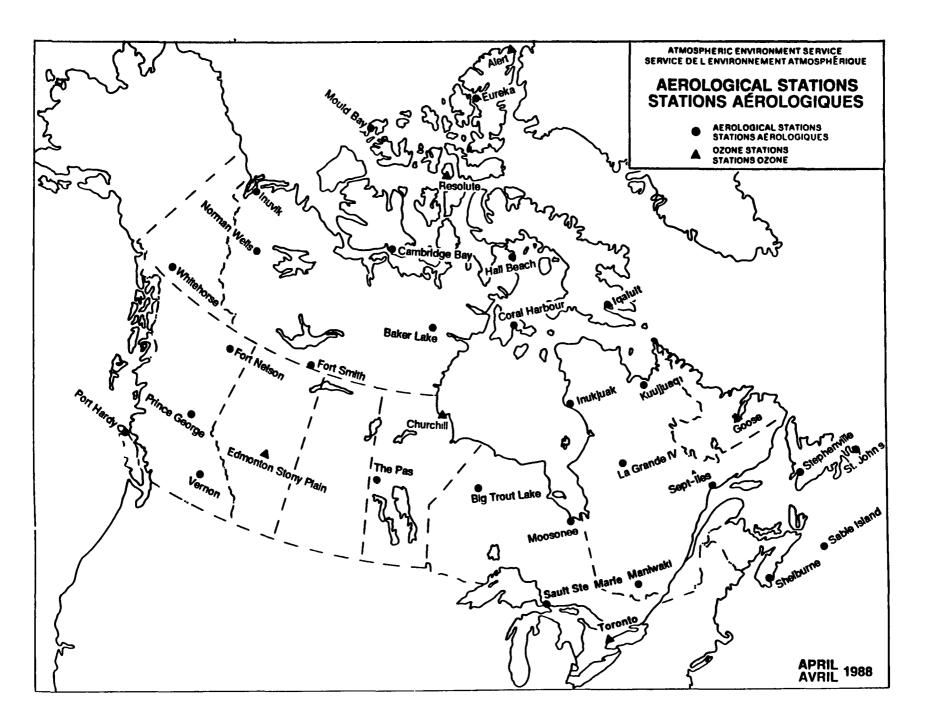
- 46 -

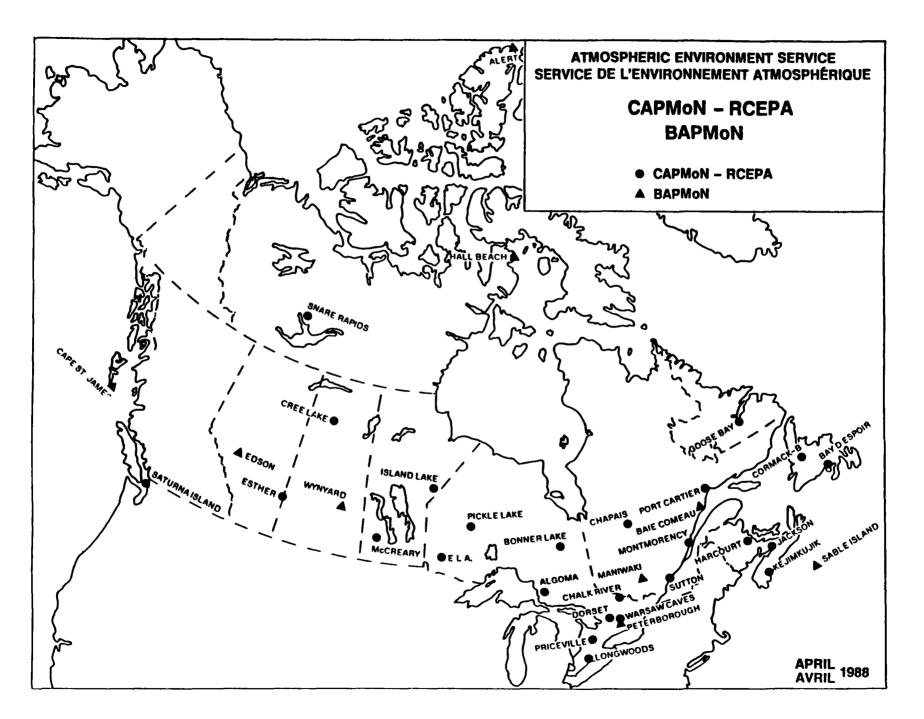


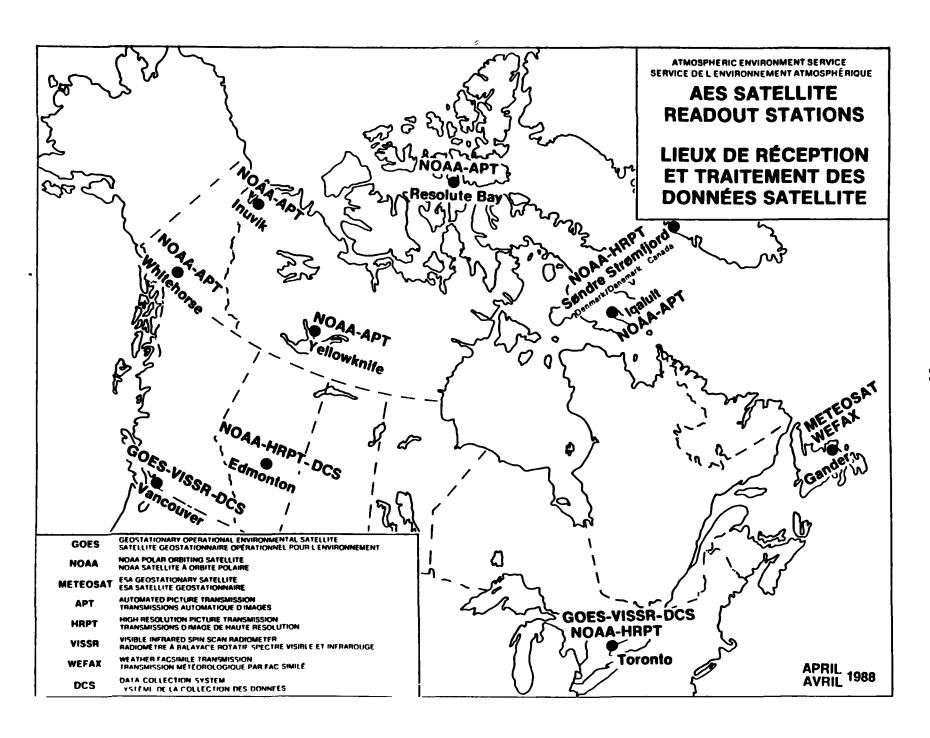


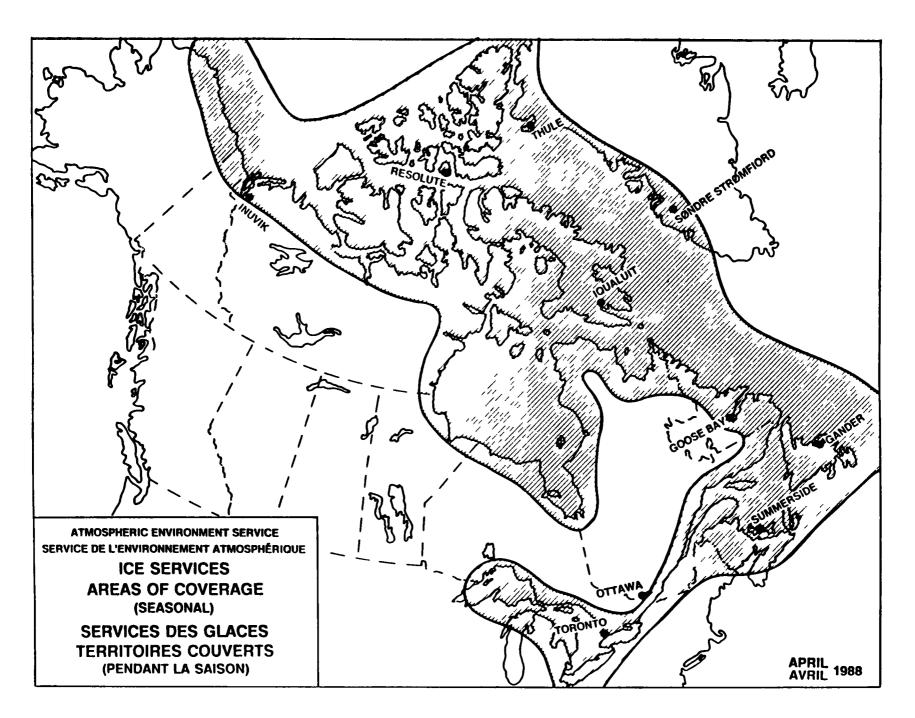


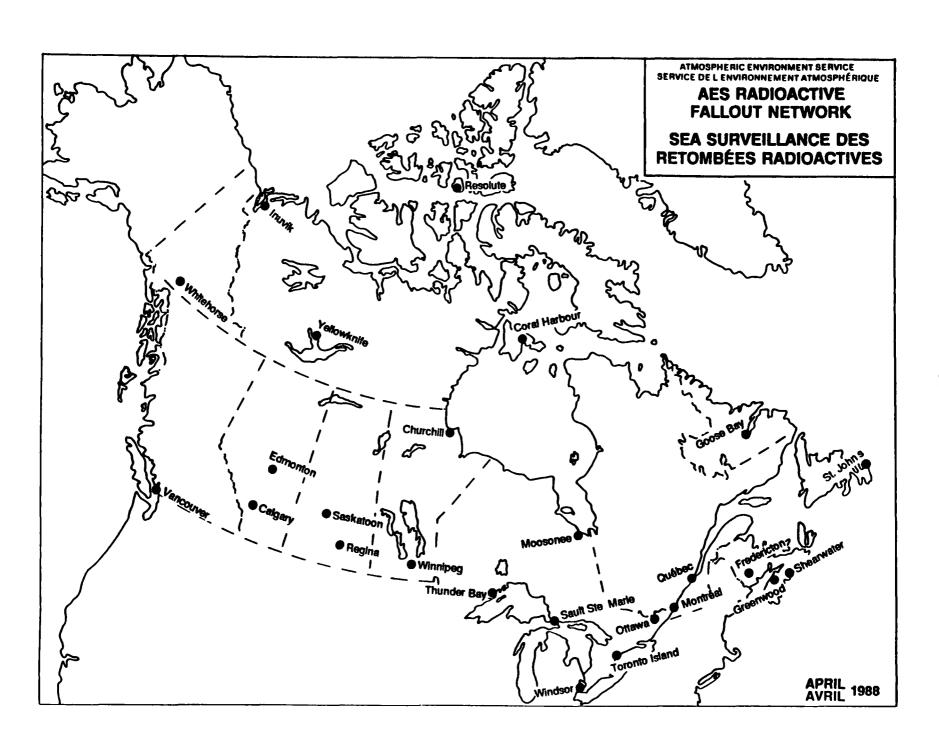


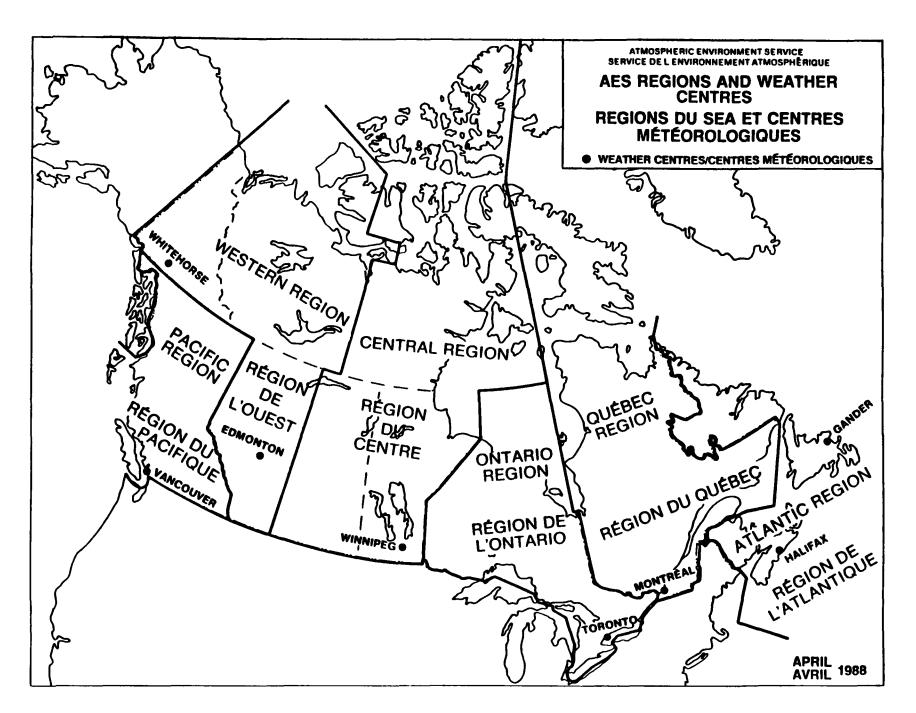












CHAPTER 5 FUNCTIONS AND BUDGETS BY ORGANIZATION

ATMOSPHERIC ENVIRONMENT SERVICE

5.1.1 AES Organizational Structure

The Atmospheric Environment Service is organized functionally into five Directorates and two Branches.

Weather Services Directorate	WSD
Atmospheric Research Directorate	ARD
Canadian Climate Centre	CCC
Central Services Directorate	CSD
Policy, Planning and Assessment Directorate	APDG
Finance and Administration Branch	AABD
Human Resources Branch	AHRD

Four of the five Directorates plus the Finance and Administration Branch and the Human Resources Branch have their headquarters in Downsview, Ontario The Policy, Planning and Assessment Directorate has its office in Hull, Quebec but also maintains staff in Downsview The Assistant Deputy Minister has an office in both Hull and Downsview Downsview, of course, houses more than just H Q management and administration units Communications, research staff, labs instruments experts, the library, and other national operational units are also located there

The Atmospheric Environment Service provides weather, ice and sea-state services to the Department of National Defence as provided for in a Memorandum of Understanding between the two parties For this purpose DND maintains a Canadian Forces Weather Service headed by the Director of Meteorology and Oceanography (DMetOc) in Ottawa. DMetOc formally reports to a higher level DND authority while, functionally the Director reports to either the ADM of the Atmospheric Environment Service or to the Director General of the Weather Services Directorate as appropriate, and is a full member of the AES Management Committee

The AES part of the DOE Communications Directorate is located in Downsview, but is not formally part of AES However, it does provide direct support to the ADM and full services to AES managers This includes development and implementation of AES' public information and media relations programs (in particular press releases).

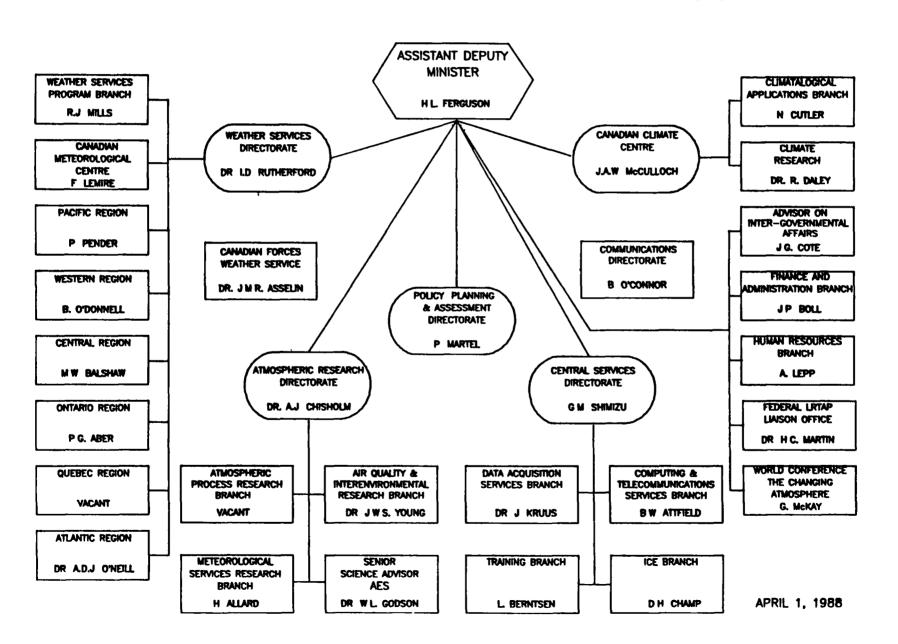
The liaison office for the federal scientific LRTAP program is also located in Downsview. This office reports directly to the ADM and is responsible for the provision of relevant information and advisory services. It also co-ordinates Canada-USA and federal/provincial LRTAP scientific research programs

The International Affairs Co-ordinator reports directly to the ADM, and co-ordinates and assists with the official business with other countries and organizations

Two other special advisors report to the ADM One advisor, under contract, is organizing a major international conference for 1988, The Changing Atmosphere. Implications for Global Security. The Conference will address the policy issues relating to socio-economic impacts of climate changes caused by our "chemical society". The other advisor is responsible for co-ordinating an AES plan to further the growth of meteorology through an enhanced Canadian private sector.

On the following resource charts, the Assistant Deputy Minister's Office, International Affairs Co-ordinator, Private Sector Co-ordinator, Conference Secretariat, and Policy, Planning and Assessment Directorate are grouped together in the column headed "ADMA"

ATMOSPHERIC ENVIRONMENT SERVICE



ATHOSPHERIC ENVIRONMENT SERVICE 1988-89 SUDGET

(\$000)

5.1 2 TOTAL BUDGET BY PROGRAM ACTIVITY AND ORGANIZATION

-SUB-ACTIVITY		ADMA		AHRD	A	R D	c cc	C	D 1	ISD	T 0T
MANAGEMENT & COMMON SUPPORT SERVICES											
10 HAMAGIRIENT		1522.2	387 0)							1909
10 COMMON SUPPORT SERVICES				1889 4							51
	TOTAL	1522.2									7299
WRATHER SERVICES									-161		21637
1100 Public Wrather Bervices 1200 Marine Wrather Services										-	1350
1300 AVIATION WEATHER SERVICES											7391
1400 ECONOMIC WRATHER SERVICES											1195
1500 CANADIAN PORCES WEATHER SERVICES										_	91
2000 DATA									7 36452		
WEATER SERVICES SUPPORT SYSTEMS			8982 3	\	6144	0			5 3426	_	
000 CLIMATE SERVICES & RESEARCH	TOTAL		8982 3	,	6144	0		33908	2 111893	3 0	160927
4100 CLIMATE SERVICES						31	87 3	98	6 2649	3 5	5935
4500 CLIMATE RESEARCH					602	3 42				-	4814
CLIMATE SERVICES SUPPORT SYSTEMS		339 9	474 3	ı	•••	7	71 3	3373	6 543	3 4	5502
4700 CANADIAN CLIHATE PROGRAM							27 0				827
	TOTAL	339 9									
ICE BERVICES											
5100 ICE RECONNAISSANCE & DATA								18709	3		18709
5200 ICE ANALYSIS & PORECASTING								2444	0		2444
1 CB CLIMATE SERVICES								311	8		311
5400 ICE SERVICES SUPPORT SYSTEM			232 0					495	8		727
5500 RESEARCH AND DEVELOPMENT-ICE								5283	6		5283
	TOTAL		232 0					27244			27476
) ATE QUALITY SERVICES & RESEARCH						_					
8100 AIR QUALITY SERVICES			220 0			-			• • • •	-	1256
AIR QUALITY RESEARCE		128 0							51	0	
8600 RESEARCH-OTHER 81 AIR QUALITY & RESEARCH SUPPORT SERVICE			189 3		5370 882	_					5370 1072
DEPARTMENTAL INTEGRATED PROGRAMS	TOTAL	128 0	409 3		12904	7			423	3 8	13865
LETAP		318 0			1759	•			49		2120
TOXIC CHEMICALS		710 			2100	•			•		
7400 GREAT LAKES WATER QUALITY											
7500 BASELINE STUDIES											
	TOTAL	318 0							42		
PAND TOTAL		2308 1									

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET

5 1 3 PERSON YEARS BY PROGRAM ACTIVITY AND ORGANIZATION

SUB-SUB-ACTIVITY		ADMA	AABD	AHRD	ARD	ccc	CSD	WSD	TOTA
0800 HANAGEMENT & COMMON SUPPORT SERVICES									
0810 MANAGEMENT		22 0	6 0						28 (
0830 COMMON SUPPORT SERVICES			60 0	34 0					94 (
	TOTAL	22 0	66 0	34 0					122 (
1000 WEATHER SERVICES									400 (
1100 PUBLIC WEATHER SERVICES 1200 MARINE WEATHER SERVICES								439 5 22 5	439 S
1300 AVIATION WEATHER SERVICES								149 5	149 !
1400 ECONOMIC WEATHER SERVICES								26 5	26 !
1500 CANADIAN PORCES WEATHER SERVICES								116 0	
2000 DATA							79 0	378 0	
3000 WEATHER SERVICES SUPPORT SYSTEMS			32 0		68 8		137 0	430 5	668
	TOTAL		32 0		68 8		216 0	1562 5	1879
4000 CLIMATE SERVICES & RESEARCH									
4100 CLIMATE SERVICES						64 1	2 0	40 5	106
4500 CLIMATE RESEARCH					5 0	53 2			58 2
4600 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CANADIAN CLIMATE PROGRAM		1 0				8 2 1 5	37 5	11 0	57 7 1 5
	TOTAL	1 0			5 0	127 0	39 5	51 5	224 (
5000 ICE SERVICES									
5100 ICE RECONNAISSANCE & DATA							31 5		31 5
5200 ICE ANALYSIS & FORECASTING							19 0		19 (
5300 ICE CLIMATE SERVICES							4 0		4 (
5400 ICE SERVICES SUPPORT SYSTEM							6 0		6 (
5500 RESEARCH AND DEVELOPMENT-ICE							7 0		7 (
2000 ATT OUT	TOTAL						67 5		67 5
6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES					6 0			7 0	13 (
6300 AIR QUALITY RESEARCH		2 0			59 9			10	62 9
6600 RESEARCH-OTHER		2 0			31 7			1 0	31 7
6700 AIR QUALITY & RESEARCH SUPPORT SERVICE					10 6				10 6
	TOTAL	2 0			108 2			8 0	118 2
7000 DEPARTMENTAL INTEGRATED PROGRAMS									
7200 LRTAP		3 0			1 0			1 0	5 0
7300 TOXIC CHEMICALS									
7400 GREAT LAKES WATER QUALITY 7500 BASELINE STUDIES									
	TOTAL	3 0			1 0			1 0	5 (

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET (\$000)

5 1 4 SALARY BY PROGRAM ACTIVITY AND ORGANIZATION

SUB-SUB-ACTIVITY		ADMA	AABD	AHRD	A	D C	:c c	SD 	WS	D 	TOTA
MANAGEMENT & COMMON SUPPORT SERVICES											
LO MANAGEMENT		1207 5	321 0							:	1528
30 CORNON SUPPORT SERVICES			2528 1	1537 0							4065
	TOTAL										5593
WEATHER SERVICES 1100 PUBLIC WEATHER SERVICES									20010	6 2	0010
14 MARINE WEATHER SERVICES									1083	B :	1083
AVIATION WEATHER SERVICES									6794	B (6794
14 BCONOMIC WEATHER SERVICES									1145	1 .	1145
1 CANADIAN FORCES WEATHER SERVICES									5917	2	5917
2 DATA									15993		
WEATHER SERVICES SUPPORT SYSTEMS			1511 0						20338		
	TOTAL		1511 0		3763	0	9884	2	71283	2 8	6441
CLIMATE SERVICES & RESEARCH										_	4000
41 CLIMATE SERVICES 4500 CLIMATE RESEARCH					920	2556 3 2738		6	1590	_	4226 3058
4600 CLIMATE SERVICES SUPPORT SYSTEMS		39 9			320			1	461		-
41 CANADIAN CLIMATE PROGRAM						73	0				73
	TOTAL	39 9							2052		
ICE SERVICES											1732
51 ICE RECONNAISSANCE & DATA 5200 ICE ANALYSIS & PORECASTING							1732 9 00				900
I ICB CLIMATE SERVICES							211				211
5400 ICE SERVICES SUPPORT SYSTEM							220				220
55 RESEARCH AND DEVELOPMENT-ICE							354	8			354
	TOTAL						3419				3419
AIR QUALITY SERVICES & RESEARCH											
B1 AIR QUALITY SERVICES					305						657
AIR QUALITY RESEARCH		95 0			3183				56		3334
6600 RESEARCH-OTHER 61 AIR QUALITY & RESEARCH SUPPORT SERVICE					1633 562	•					1633 562
	TOTAL	95 0			5684				408		6187
DEPARTMENTAL INTEGRATED PROGRAMS											
LRTAP		152 0			45	2			42	9	240
TOXIC CHEMICALS											
7400 GREAT LAKES WATER QUALITY 7! Baseline Studies											
	TOTAL	152 0			 45					 9	
						-					
RAND TOTAL		1494 4							#2#AC		

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET (\$000)

5 1 5 OAM BY PROGRAM ACTIVITY AND ORGANIZATION

SUB-SUB-ACTIVITY		ADMA	AABD	AHRD	AR	D CCC	csi	WSD	T 01	'AL
0800 MANAGEMENT & COMMON SUPPORT SERVICES										
0810 MANAGEMENT		301 7	46 0						347	7
0830 COMMON SUPPORT SERVICES				334 4					1051	. 0
	TOTAL	301 7	762 6	334 4					1	7
1000 WEATHER SERVICES								1611 5	1611	
1100 PUBLIC WRATHER SERVICES 1200 MARINE WEATHER SERVICES								1611 5 236 3		
1300 AVIATION WEATHER SERVICES									5	
1400 ECONOMIC WEATHER SERVICES									50	
1500 CANADIAN FORCES WEATHER SERVICES									3683	
2000 DATA							619 7	16950 8		
3000 WEATHER SERVICES SUPPORT SYSTEMS			3042 6		1313	6	13083		27283	
	TOTAL		3042 6		1313	 6	13703 0	32971 9	51031	
4000 CLIMATE SERVICES & RESEARCH										
4100 CLIMATE SERVICES						386 6	20 0	1019 7	1426	3
4500 CLIMATE RESEARCH					130	0 931 4			1 1	4
4600 CLIMATE SERVICES SUPPORT SYSTEMS		300 0	342 3			195 7	1694 5	71 0	2603	5
4700 CANADIAN CLIMATE PROGRAM						706 0			706	; 0
	TOTAL	300 0	342 3		130	0 2219 7	1714 5	1090 7	5797	. 2
5000 ICE SERVICES										
5100 ICE RECONNAISSANCE & DATA							13290 0	•	134	0
5200 ICE ANALYSIS & FORECASTING							1157 3		1157	
5300 ICE CLIMATE SERVICES							90 0			0
5400 ICE SERVICES SUPPORT SYSTEM			193 9				195 7		389	
5500 RESEARCH AND DEVELOPMENT-ICE							363 8 		363 	. 8
	TOTAL		193 9				15096 8	1	157	7
6000 AIR QUALITY SERVICES & RESEARCH			220.0		246	•		14.4	4	4
6100 AIR QUALITY SERVICES		22.0	220 0		246	9 9		14 4	1772	
6300 AIR QUALITY RESEARCH 6600 RESEARCH-OTHER		33 0			2596	_		10	25	
6700 AIR QUALITY & RESEARCH SUPPORT SERVICE			121 3		266				387	
	TOTAL		341 3		4847	 6		15 4	 5237	
7000 DEPARTMENTAL INTEGRATED PROGRAMS										
7200 LRTAP		166 0			1304	D			1470	0
7300 TOXIC CHEMICALS										
7400 GREAT LAKES WATER QUALITY										
7500 BASELINE STUDIES										
		166 0			1304	D			1470	

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET (\$000)

5 1 6 CAPITAL BY PROGRAM ACTIVITY AND ORGANIZATION

SUB-SUB-ACTIVITY			ADMA	AA 	BD	AHRD	ARI) C	cc c	SD 	WSD	TOTAL
A MANAGEMENT & COMMON	SURPORE STRUCK											
) MANAGEMENT & COMMON 0810 MANAGEMENT	SUPPORT SERVICES		13.0	20								33 (
OE COMMON SUPPORT SEE	VICES		13 0			18 0						274 2
C COMMON SOFTONI DES	· 1005			_								
WEATHER SERVICES		TOTAL	13 0	276	2	18 0						307 2
1) PUBLIC WEATHER SER	VICES									1	5 6	15 6
1 MARINE WEATHER SER										_	10 0	
1300 AVIATION WEATHER SI										•		
14 ECONOMIC WEATHER SI												
1500 CANADIAN PORCES WE												
1) DATA									4763	0 350	7 9	8270 1
) WEATHER SEEVICES SI	IDDODT SYSTEMS			3324	7		692 4	4	5458			13559 4
, abainda japvides ju	orrow Statems											
		TOTAL		3324	7		692	\$	10221	0 763	37 8	21875
CLIMATE SERVICES & I	RESEARCH								_			202 (
41 CLIMATE SERVICES								244		•	39 0	
45 CLIMATE RESEARCH					_		2 (543		•		545 (
4600 CLIMATE SERVICES SE				132	U			61			11 2	204 2 48 (
41 CANADIAN CLIMATE PI	SUGRAM							48				70 (
		TOTAL		132				896			50 2	
S000 ICE SERVICES												
5100 ICE RECONNAISSANCE	& DATA								3687	0		3687
5200 ICE ANALYSIS & FORI	CASTING								386	1		386
5300 ICE CLIMATE SERVICE	IS .								10			10 (
54 ICE SERVICES SUPPOR	RT SYSTEM			38	1				79	9		118 (
5: RESEARCH AND DEVELO	PMENT-ICE								4565			4565 (
		TOTAL		38	1				8728			8766
AIR QUALITY SERVICES	& RESEARCH											
61 AIR QUALITY SERVICE	:S						118	3				118
4 AIR QUALITY RESEARCE	CH COLOR						889 (D				889 (
research-other							1082	3				1082
6700 AIR QUALITY & RESEA	ARCH SUPPORT SERVICE			68			54 (122 (
		TOTAL					2143 (2211
DEPARTMENTAL INTEGRA	TED PROGRAMS											
77 LRTAP							410	D				410 (
1 TOXIC CHEMICALS												
74 GREAT LAKES WATER C	UALITY											
75 BASELINE STUDIES												
		TOTAL					410	D				410

ATMOSPHERIC ENVIRONMENT SERVICE

1988-89 BUDGET

(\$000)

SUB-ACTIVITY SUB-SUB-ACTIVITY		ADMA	AABD	AHRD	ARD	ccc	CSD	WSD	TOTA
0800 MANAGEMENT & COMMON SUPPORT SERVICES									
0810 MANAGEMENT									
0830 COMMON SUPPORT SERVICES									
GOOD COMMON SUFFOR! SERVICES									
	TOTAL								
1000 WEATHER SERVICES									
1100 PUBLIC WEATHER SERVICES									
1200 MARINE WEATHER SERVICES									
1300 AVIATION WEATHER SERVICES									
1400 ECONOMIC WEATHER SERVICES									
1500 CANADIAN FORCES WEATHER SERVICES									
2000 DATA									
3000 WEATHER SERVICES SUPPORT SYSTEMS			1104 0		375 0		100 0		1579
4000 CLIMATE SERVICES & RESEARCH	TOTAL		1104 0		375 0		100 0		1579
4100 CLIMATE SERVICES									
4500 CLIMATE RESEARCH					150 0				150
4600 CLIMATE SERVICES SUPPORT SYSTEMS					150 0				150
4700 CANADIAN CLIMATE PROGRAM									
TIOU CAMADIAN CUITAIB PROGRAM									
	TOTAL				150 0				150
5000 ICE SERVICES									
5100 ICE RECONNAISSANCE & DATA									
5200 ICE ANALYSIS & FORECASTING									
5300 ICE CLIMATE SERVICES									
5400 ICE SERVICES SUPPORT SYSTEM									
5500 RESEARCH AND DEVELOPMENT-ICE									
	TOTAL								
0000 AIR QUALITY SERVICES & RESEARCH	101111								
6100 AIR QUALITY SERVICES									
6300 AIR QUALITY RESEARCH					171 0				171
6600 RESEARCH-OTHER					58 0				58
6700 AIR QUALITY & RESEARCH SUPPORT SERVICE									
000 DEPARTMENTAL INTEGRATED PROGRAMS	TOTAL				229 0				229
7200 LETAP									
7300 TOXIC CHEMICALS									
7400 GREAT LAKES WATER QUALITY									
7500 BASELINE STUDIES									
	TOTAL								
RAND TOTAL			1104 0		754 0		100 0		1958

1988-89 Budget (\$000)

ATMOSPHERIC ENVIRONMENT SERVICE

5 1 8 BY ORGANIZATIONAL UNIT

	PY	SALARY	M&O	CAPITAL	G&C	TOTAL
OFFICE OF ASSISTANT DEPUTY MINISTER	28 0	1494 4	800 7	13 0		2308 1
FINANCE AND ADMINI- STRATION BRANCH	98 0	4360 1	4682 7	3839 0	1104 0	13985 8
ATMOSPHERIC RE- SEARCH DIRECTORATE	183 0	9813 0	7595 2	3248 0	754 0	21410 2
CANADIAN CLIMATE CENTRE	127 0	5882 4	2219 7	896 0		8998 1
CENTRAL SERVICES DIRECTORATE	323 0	15061 6	30514 3	18949 0	100 0	64624 9
WEATHER SERVICES DIRECTORATE	1507 0	67869 3	30395 0	7688 0		105952 3
CANADIAN FORCES WEATHER SERVICES	116 0	5917 2	3683 0			9600 2
HUMAN RESOURCES BRANCH	34 0	1537 0	334 4	18 0		1889 4
AES TOTAL	2416 0	111935 0	80225 0	34651 0	1958 0	228769 0

1988-89 Budget (\$000)

5.1.9

ATMOSPHERIC ENVIRONMENT SERVICE

RECONCILIATION TO MAIN ESTIMATES

AND NET REFERENCE LEVEL

1)	Allocated Within AES (Total in Program Digest)		\$228,769.0
2)	Plus. Non-tax Revenue	1,640 0	1,64 0 0
3)	Plus· Employee Fringe Benefits		16,756 0
4)	Less		
	Capital brought forward from 1988/89 to 1987/88		\$ 3,150 0
	This capital was expended on Weatheradio MPDS but is not reflected in the previous tabulations	\$ 950 0 2,200 0	
5)	Main Estimates (Blue Book)		244,015 0
	Less. Vote Netted Revenue		36,016 1
6)	1987/88 Net Reference Level		\$207,998 9

5.1.10 AES MAIN ESTIMATES BY ORGANIZATION AND INPUT FACTOR (1987/88)

	ADMA	AABD	ACDG	CCDG	ARDG	AVDG	CFVS	AHRD	OTHER	TOTAL
P-Ys	28.0	98.0	323.0	127.0	183.0	1507.0	116.0	34.0	0.0	2416 0
SALARY	1454.4	3018.4	13952.2	5840.4	9450.0	58 515.7	5491.2	1256 0	0 0	9 8978 3
OVERTIME	40.0	48.4	942.0	42.0	303.0	7700 7	166.0	6.0	0 0	9248 1
OPC	0.0	1293.3	167.5	0.0	60.0	1652.8	260.0	275.0	0.0	3708 6
CEBP	232.2	476.2	2312.7	913.4	1487.2	10260.0	878 4	195.9	0 0	16756 0
MåG	800.7	4682.7	30514.3	2219 7	7595.2	30395 0	3683 0	334 4	1640 0	81865 0
CAPITAL	13 0	3839.0	18949 0	89 6 0	3248 0	7688 0	0 0	18 0	(3150 0)	31501 0
GRTS & CO	NTR 0 0	1104.0	100 0	0 0	754 0	0 0	0 0	0 0	0 0	1958 0
TOTALS 1	2540 3	14462 0	66937 7	9911 5	22897 4	116212.2	10478 6	2085 3	(1510 0)	244015 0

NOTES

(1) VNR included - see next page for details

(3150.0) Carry over of capital from 1987/88

OPC Other Personnel Costs CEBP Employee Fringe Benefits

5.1.11 VOTE NETTED REVENUE ALLOCATIONS (1988/89)

SALARY (000's \$)

	ADMA	ACDG	CCDG	AABD	ARDG	AWDG	CFVS	TOTAL (\$000)	P-Ys
DOT-MARINE		1560 0		 		· · · · · · · · · · · · · · · · · · ·		1560.0	31 0
TCAG						6729 8		6729.8	146 0
EM&R						71 0		71 0	
DND UNALLOCATE	o						6000 0	6000.0	116 0
TOTAL SAL	0.0	1560 0	0 0	0 0	0.0	6800 8	6000 0	14360.8	293 0 '
NON-SALARY (000's \$)									
DOT-MARINE		14360 0						14360.0	
DOT-AIR		404 0				2708 3		3112 3	
EM&R						75 0		75.0	
DND							3683 0	3683 0	
MISC UNALLOCATED)	150 0	25.0	150.0		100.0		425.0	
TOTAL O&M	0.0	14914 0	25 0	150.0	0 0	2883.3	3683.0	21655.3	
TOTAL VNR (000's \$)	0.0	16474.0	25.0	150 0	0 0	9684.1	9683.0	36016.1	293 0

ATMOSPHERIC ENVIRONMENT SERVICE

5.1.12 PERSON-YEARS BY ORGANIZATION AND BY LOCATION

(TOTAL 2416.0)		Region or	
	Location		Directorate
OFFICE OF THE ASSISTANT DEPUTY MINISTER Downsview, Ont. Hull, Que.	16.0 12 0		28 0
FINANCE AND ADMINISTRATION Downsview, Ont.	98 0	98 0	98 0
HUMAN RESOURCES BRANCH Downsview, Ont	34 0	34 0	34 0
ATMOSPHERIC RESEARCH DIRECTORATE Director General's Office Downsview, Ont Air Quality and Inter-Environmental Research Downsview, Ont.	68 4	10 0 69 4	183 0
Victoria, B C Atmospheric Processes Research Branch Downsview, Ont Meteorological Services Research Branch Dorval, Que Downsview, Ont.	1 0 39 6 20 0 44 0	39 6 64 0	
CANADIAN CLIMATE CENTRE Director General's Office Downsview, Ont. Research Components Downsview, Ont. Climatological Applications Branch Downsview, Ont Saskatoon, Sask.	7.0 22 0 90 0 8 0	7 0 22 0 98 0	
CENTRAL SERVICES DIRECTORATE Director General's Office Downsview, Ont Computing and Telecommunications Branch Dorval, Que. Downsview, Ont.	4 0 34.0 68 5	4 0 102 5	
Data Acquisition Systems Branch Downsview, Ont. Ice Branch Downsview, Ont. Ottawa, Ont. Training Branch	82 0 33 5 33 0	82 0 66 5 68 0	
Cornwall, Ont. Downsview, Ont Montreal, Que	32 0 29 0 7 0		

		Station		Region or	
		Type *	Location	Branch	Directorate
WEATHER SERV	VICES DIRECTORATE				
Toronto	(Downsview), Ontario				15 03 0
- Directo	ors General's Office			11.5	
Program Brai	nch			46.0	
Montreal	(Dorval), Quebec				
	an Meteorological Centre			91.0	
Atlantic	•		_	225.5	
	rlottetown, P E I.	W 04	4 0		
	chill Falls, Labrador	WS3	4 0		
	dericton, N B	W 04	5 0		
	der, NFLD				
	ewfoundland Weather Centre	W01/W04	38 5		
	se Bay, Labrador	W04/WS2	2.0		
	ifax, N S (Bedford)				
	egional Headquarters		86 5		
	aritmes Weather Centre	W01/W04	42 5		
	ton, N B	V 04	8 0		
	le Island, N S	WS1	6 0		-
	nt John, N B	W 04	5 0		
	John's, Nfld	W 04	10 0		
	phenville, Nfld	WS2	3 0		
	ney, N S	W 04	60		
	nouth, N S.	W 04	5.0	209 0	
Quebec Re	—	1102	5 0	209 0	
	Comeau, Que.	WS3	3 0		
	Dyer, N.W T	WS3 WS3	5 O		
	oougamau, Que luit, N W T	W04/WS2	60		
	cjuak, N W T	W51	5 0		
	jjuaq, Que	WS2	3.0		
	Grande IV. Que	WS1	4 0		
	lvaki, Que	WS1	5 0		
	abel, Que	W04/WS3	7.0		
	treal, Que	4047455	,,,		
	egional Headquarters (Ville St	. Laurent)	58.0		
	lebec Weather Centre				
•	(Ville St. Laurent)	W01	63.0		
- Ir	ternational Airport Weather				
	Office (Dorval)	W 04	13 0		
- Ir	ternational Airport Weather				
	Station (Dorval)	WS3	5.0		
Quel	pec City, Que.	W 04	6 0		
Sept	-Iles, Que	W 04	2.0		
	brooke, Que.	W 04	2 0		
	Hubert, Que	W 04	5 0		
Ste	Agathe des Monts, Que	WS3	5 0		
	is Rivieres, Que	W 04	1 0		
Val	d'Or, Que	W 04	6.0		

^{*} See page 78 for definitions of station types

				Region	
		Station		or	
		Type *	Location	Branch	Directorate
Ontario	region			199.0	ı
	Hamilton, Ont	W 04	4 0	2,,,,	
	Kingston, Ont	W04	3 0		
	Lansdowne House, Ont.	WS3	1 0		
	London, Ont	W04	5.0		
	Moosonee, Ont.	WS1	4 0		
	Niagara District, Ont	V 04	2 0		
	North Bay, Ont.	W 04	2 0		
	Ottawa, Ont.	W 04	9 5		
	Peterborough, Ont	W 04	2 0		
	Pickle Lake, Ont	WS3	10		
	Sarnia, Ont	W 04	2 0		
	Sault Ste Marie, Ont	W 04	6 0		
	Sudbury, Ont.	W04	7 0		
	Thunder Bay, Ont.	W04	6 0		
	Toronto, Ont				
	- Regional Headquarters		65 5		
	- Ontario Weather Centre	WO1	35 0		
	- International Airport Weather				
	Office	W 04	28 0		
	Big Trout Lake, Ont.	WS1	70		
	Waterloo-Wellington, Ont	W 04	2 0		
	Windsor, Ont	W 04	7 0		
Central	Region			252 0	
	Alert, N W T	WS1	4 0	232 0	
	Baker Lake, N W T.	WS2	2 0		
	Brandon, Man	W04	1 0		
	Broadview, Sask.	WS3	5 0		
	Churchill, Man	W04/WS2	8 0		
	Coral Harbour, N W T	WS2	2 0		
	Cree Lake, Sask	WS3	4 0		
	Dauphin, Man.	W 04	1 0		
	Estevan, Sask	WS3	4 0		
	Elbow, Sask.	WS3	2 0		
	Eureka, N V T.	WS1	8 0		
	Gillam, Man.	WS3	1 0		
	Gimli, Man	WS3	1 0		
	Hall Beach, N.V T.	WS1	5 0		
	Hudson Bay, Sask	WS3	2.0		
	Kindersley, Sask	WS3	1.0		
	Mould bay, N W T	WS1	7 0		
	Prince Albert, Sask.	W 04	2 0		
	Regina, Sask	W 03	12 0		
	Resolute, N.W.T	W04/WS2	7 0		

 $[\]star$ see page 78 for definitions of station types

			Region	
	Station		or	
	Type *	Location	Branch	Directorate
Saskatoon, Sask	W 03	11 0		
The Pas, Man.	VS1	7.0		
Thompson, Man	W 04	1 0		
Winnipeg, Man.				
- Regional Headquarters		78.0		
- Prairie Weather Centre	W01	55 0		
- International Airport Weather				
Office	W 04	19 0		
Wynyard, Sask.	VS3	2.0		
Western Region			266 0	
Banff, Alta	W 04	3 0		
Calgary, Alta	W 04	16 0		
Cambridge Bay, N W T.	WS1	7.0		
Cape Parry, N W T.	WS3	3.0		
Coronation, Alta	WS3	20		
Edmonton, Alta				
- Regional Headquarters		8 5 0		
- Alberta Weather Centre	W01/W04	31 0		
- Arctic Weather Centre	W01/W04	31 0		
 International Airport Weather 	W 04	6.0		
Office				
 Municipal Airport Veather 				
Office	W 04	5 0		
Edson, Alta	WS3	4 0		
Fort McMurray, Alta	WS3	3 0		
Fort Reliance, N.W.T.	VS3	3 0		
Fort Smith, N W.T	WS2	3.0		
Grande Prairie, Alta	W 04	4 0		
Hay River, N W T	WS3	1 0		
Inuvik, N V T	W04/WS2	8 0		
Jasper, Alta	WS3	3 0		
Lethbridge, Alta.	W 04	50		
Norman Vells, N.V.T	WS2	3.0		
Pincher Creek, Alta	WS3	1 0		
Rocky Mountain House, Alta.	WS3	3.0		
Slave Lake, Alta.	WS3	4 0		
Stony Plain, Alta.	WS2	4.0		
Whitehorse, Yukon				
 Yukon Weather Centre 	W01/W04	18.0		
- Veather Station	WS2	4.0		
Yellowknife, N.V.T	W 03	6 0		

^{*} see page 78 for definitions of station types

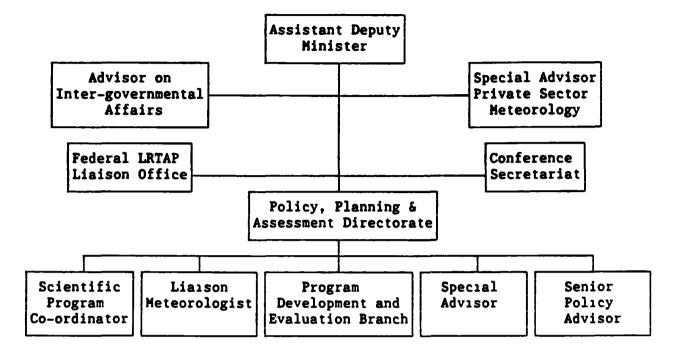
	Station Type *	Location	Region or Branch	Directorate
Pacific Region			203 0	
Cape St. James, B.C.	WS3	3 0		
Castlegar, B C	W 04	3.0		
Dease Lake, B C	WS3	2 0		
Fort St. John, B C.	W 04	3 0		
Fort Nelson, B C.	W04/WS2	5 0		
Hope, B.C	WS3	3.0		
Kamloops, B C	W 04	4 0		
Kelovna, B C.	W 04	70		
Lytton, B C	WS3	3 0		
Penticton, B C	W04	2 0		
Port Alberni, B C	WS3	2 0		
Port Hardy, B C	WS2/W04	5 0		
Prince George, B.C.	WS2/W04	8 0		
Revelstoke, B C	WS3	3 0		
Terrace, B C	W 04	3 0		
Vancouver, B C.				
- Regional Headquarters		72 0		
- Pacific Weather Centre	W01	45 0		
 International Airport Weather office 	W04	13 0		
 Interational Airport Weather Station 	VS3	6 0		
Vernon, B C	WS2	3 0		
Victoria, B C				
- Weather Office	W03	90		
- Gonzales Weather Station	WS3	1 0		
NADIAN FORCES WEATHER SERVICE			112 0	112 0

AES TOTAL Station types

2416 0

- W01 a primary forecast office which provides forecasts, consultation and presentation services, in addition to taking surface observations
- W03 provides consultation and presentation services to a wide variety of users, in addition to taking surface weather observations
- W04 provides presentation services to a wide variety of users, in addition to taking surface weather observations.
- VS1 takes both surface and upper air (radiosonde and rawinsonde) observations and provides weather information service
- WS2 takes upper air observations
- WS3 maintains a full or partial surface observing program, with observations taken by AES technicians and provides weather information service

OFFICE OF THE ASSISTANT DEPUTY MINISTER



5.2.1 FUNCTIONS OF THE OFFICE OF THE ADM (28 PY, \$2,308 1 K)

The Assistant Deputy Minister (ADM)

- provides executive direction to, and management of, the Atmospheric Environment Service,
- participates in the corporate executive management of Environment Canada, and
- represents Canada on the executive governing body of the World Meteorological Organization of the United Nations

The Director General of the Policy, Planning, and Assessment Directorate, who reports to the ADM

- is responsible for Service-wide policy, planning, scientific co-ordination, program development, program evaluation and program integration; and
- co-ordinates the preparation of a variety of documents for senior management consideration, including documents for the Minister and Deputy Minister of the Department, and for Central Agencies.

The Senior Advisor, director of the LRTAP Liaison Office, reporting to the ADM

- is responsible for the co-ordination and evaluation of the federal LRTAP (acid rain) scientific program,
- provision of briefing notes to the ADM and other senior officials;
- provision of a secretariat function to a number of LRTAP co-ordinating committees, and
- acts as a Government media contact relating to scientific and research aspects of the acid rain issue

There are three additional functions of the office of the ADM

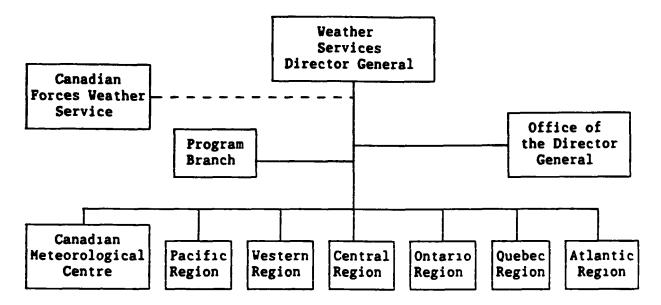
- international affairs co-ordination, secretarial services to management committee and travel plan co-ordination,
- private sector liaison, and
- organization of the 1988 conference The Changing Atmosphere Implications for Global Security

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) OFFICE OF THE ASSISTANT DEPUTY MINISTER

SUB-ACTIVITY SUB-SUB-ACTIVITY		PY ;	SALARY				TOTAL
0800 MANAGEMENT & CORNON SUPPORT SERVICES		; ; !	*****	*******			
0810 MANAGEMENT		22 0 !	1207 5	301 7	13 0	1	522 2
0830 COMMON SUPPORT SERVICES		:					
	TOTAL	•	1207 5			1	522 2
1000 WEATHER SERVICES		:					
4000 CLIMATE SERVICES & RESEARCH		:					
4100 CLIMATE SERVICES		:					
4500 CLIMATE RESEARCH		:					
4600 CLIMATE SERVICES SUPPORT SYSTEMS		10;	39 9	300 0			339 9
4700 CANADIAN CLIMATE PROGRAM		:					
	TOTAL	•	39 9				339 9
5000 ICE SERVICES		; ;					
6000 AIR QUALITY SERVICES & RESEARCH		i					
6100 AIR QUALITY SERVICES		:					
6300 AIR QUALITY RESEARCH		20;	95 0	33 0			128 0
6600 RESEARCH-OTHER		:					
6700 AIR QUALITY & RESEARCH SUPPORT SERVICE		:					
	TOTAL	20;					128 0
7000 DEPARTMENTAL INTEGRATED PROGRAMS		; !					
7200 LETAP		30:	152 0	166 0			318 0
7300 TOXIC CHEMICALS		:					
7400 GREAT LAKES WATER QUALITY		:					
7500 BASELINE STUDIES		:					
	TOTAL	3 0 ;	152 0				318 0
0		; !					
GRAND TOTAL		28 0 ;		800 7		_	308 1

5.3

VEATHER SERVICES DIRECTORATE



5 3.1 FUNCTIONS WEATHER SERVICES DIRECTORATE (1507 0 PY, \$105,952 3 K)

This Directorate is the largest in AES It employs 62% of the total staff. It is responsible for all Regional activities, including data acquisition, the forecast production program and the dissemination of weather information to the general public. The Director General is supported in Downsview by the Office of the Director General and the Program Branch Others reporting to the Director General are the Directors of the Canadian Meteorological Centre (CMC) in Montreal and the six Regions of the AES Pacific, Western, Central, Ontario, Quebec and Atlantic Regions

Office of the Director General (11 5 PY, \$4,312 8 K)

This office supports the Director General in the day to day national management of the operations of the Directorate. In this role this office

- provides national human resources management services including training requirements with respect to meteorologists and meteorological technicians,
- takes part in national operational activities such as Broadcast News/Canadian Press relationships, the Volunteer Observing Ships program, the national forecast translation system, publications of brochures, etc.;
- prepares and/or manages the preparation of correspondence in order to present directorate responses, positions or requests on operational matters including letters for Ministerial signature and senior management briefing notes,

- provides support for meetings chaired or attended by the Director General and co-ordinates national meetings of regional managers, and
- provides general administrative support services for the Directorate

Program Branch (50.0 PY, \$4,880.9 K)

The Program Branch supports the Director General in the development, control and management of change to Directorate national operations, and the monitoring and assessment of trends in Directorate operations and outputs The Branch has the following composition.

Policy and Plans Division

- develops national plans and policies for the WSD responsibilities for data acquisition, weather forecasting and dissemination activities, and
- develops and maintains DOE/AES agreements and relationships with components of other departments such as Transport, National Defence, and Fisheries and Oceans.

Procedures and Standards Division

- develops the procedures and standards to be used in the WSD activities of data acquisition, weather forecasting and dissemination. and
- maintains the meteorological applications Canadian Climate Program (CCP) programs used in the weather centres

Monitoring and Assessment Division

- monitors and assesses the outputs of the Weather Services program and the operations used to produce them, and
- develops and maintains a management information system for WSD

Financial Services Unit:

- provides financial analysis and advice on WSD proposals for the Weather Services program,
- provides guidance and advice on financial procedures, and
- prepares resource allocations for the Directorate and monitors expenditures.

Canadian Meteorological Centre (91 0 PY, \$4,813.4 K)

The Canadian Meteorological Centre, as described on page 55, is made up of two divisions - the Operations Division and Development Division

The Operations Division:

- assimilates data into operational runs;
- prepares subjective products,
- implements and maintains the computerized production system, and
- monitors and evaluates automated and manual output

The Development Division

- improves the quality and range of forecast products, and
- provides efficient production systems

Pacific, Western, Central, Ontario, Quebec and Atlantic Regions (1354.5 PY, \$91,945 2 K)

The six regions within AES provide weather services to all Canadians Although each region is similar in structure and responsibilities, they differ in their geographical coverage and regional needs Each of the regions has four operational divisions

1) Data Aquisition

- provides weather data (see page 45) as inputs to the AES forecast operation systems and the Canadian Climate programs,
- provides other environmental data on air quality, atmospheric ozone, soil temperatures etc ,
- administers contract weather observation stations,
- ensures that meteorological instruments are properly maintained and calibrated; and
- trains volunteer and contract station observers

2) Veather Forecasting

- produces regional weather forecasts and weather warnings based on all incoming weather data. The forecasts are prepared for use by the public and for use by aviation, marine and various other interests, and
- operates a world scale numerical weather prediction facility at the Canadian Meteorological Centre at Dorval, Québec

3) Weather Services.

- provides weather information to Canadians using Weatheradio Canada, the media, telephones and personal contacts; and
- ensures that the regional needs for weather services are met

4) Scientific Services:

- studies regional meteorological problems related to agriculture, forestry, air quality, energy applications and hydrometeorology, and studies the regional impact of climate change on these activities.
- acts as the focal point for AES regional participation in environmental assessment;
- controls the quality of climatological data in the region; and
- provides climatological data to users

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) WEATHER SERVICES DIRECTORATE

SUB-ACTIVITY	AIBBM PAR'	ICES DIREC	CIURAIS		(\$000)		
SUB-SUB-ACTIVITY		PY :			CAPITAL	GAC	TOTAL

0800 HANAGEMENT & COMMON SUPPORT SERVICES		1					
1000 WEATHER SERVICES		1					
1100 PUBLIC WRATHER SERVICES		439.5	20010 6	1611 5	15 6	;	21637 7
1200 MARINE WEATHER BERVICES		22 5	1083 8	236 3	30 0		1350 1
1300 AVIATION WRATHER SERVICES		149 5	6794 8	596 4			7391 2
1400 ECONOMIC WEATHER SERVICES		26.5	1145 1	50 0			1195 1
1500 CANADIAN PORCES WEATHER SERVICES		:	}				
2000 DATA		-			3507 9		36452 2
3000 WEATHER SERVICES SUPPORT SYSTEMS			20338 2				34266 4
	TOTAL		•			1	
4000 CLIMATE SERVICES & RESEARCH) }			~	
4100 CLIMATE SERVICES		40 5	1590 8	1019 7	39 0		2649 5
4500 CLIMATE RESEARCH		;	}				
4600 CLIMATE SERVICES SUPPORT SYSTEMS		11 0	461 2	71.0	11 2		543 4
4700 CANADIAN CLIMATE PROGRAM		1	}				
	TOTAL	51 5	2052 0	1090 7	50 2		3192 9
5000 ICE SERVICES			 				
6000 AIR QUALITY SERVICES & RESEARCH							
6100 AIR QUALITY BERVICES		50	239 6	14 4			254 0
6300 AIR QUALITY RESEARCH		10	56 0	1 0			57 0
6600 RESEARCH-OTHER		:					
6700 AIR QUALITY & RESEARCE SUPPORT SERVICE							
	TOTAL	•	408 4				423 8
7000 DEPARTMENTAL INTEGRATED PROGRAMS							
7200 LETAP		1.0	42 9				42 9
7300 TOXIC CHEMICALS							
7400 GREAT LAKES WATER QUALITY							
7500 BASELINE STUDIES							
	TOTAL	1.0	42 9				42 9
GRAND TOTAL		-	67869 3				05952 3

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) OFFICE OF THE DIRECTOR GENERAL-WSD

SUB-A	CTIVITY		:			(\$000)		
SUB-	SUB-ACTIVITY		PY ;	SALARY	OM	CAPITAL	G&C	TOTAL
			;			********		
0800	HANAGEMENT & CONSION SUPPORT SERVICES		:					
0000	CEMENT OF CHILDREN STREET		•					
1000	WEATHER SERVICES		i					
1100	PUBLIC WEATHER SERVICES		:	472 7				472 7
1200	MARINE WEATHER SERVICES		:					
1300	AVIATION WEATHER SERVICES		:					
1400	ECONOMIC WEATHER SERVICES		:					
1500	CANADIAN FORCES WEATHER SERVICES		:					
2000	DATA		10;	36 1	1045 0			1081 1
3000	WRATHER SERVICES SUPPORT SYSTEMS		10 5 ;	582 1	1752 9	424 0		2759 0
		TOTAL	11 5 ;	1090 9	2797 9	424 0		4312 8
4000	61 TM 85 ABRUS A BROKE A BROKE BOW							
4000	CLIMATE SERVICES & RESEARCH		i					
			i					
5000	ICE BERVICES		i					
5000	AIR QUALITY SERVICES & RESEARCH		i					
	AIR GUALITI DERVICES & RESERECH		•					
7000	DEPARTMENTAL INTEGRATED PROGRAMS		i					
			i					
			i !					
GRAND	TOTAL		11 5 :	1090 9	2797 9	424 0		4312 8
			•		·			_

ATHOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) WEATHER SERVICES PROGRAM BRANCH

SUB-ACTIVITY				:			(\$000)		
SUB-SUB-ACTIVITY		!	P ^	BALA	RY	OM	CAPITAL	GLC	TOTAL

0800 MANAGEMENT & COMMON SUPPORT SERVICES				:					
1000 WEATHER SERVICES				:					
1100 PUBLIC WEATHER SERVICES				:					
1200 MARINE WRATHER SERVICES				:					
1300 AVIATION WEATHER SERVICES		1	0	57	2	6 3			63 5
1400 ECONOMIC WEATHER SERVICES				t					
1500 CANADIAN FORCES WRATHER SERVICES				:					
2000 DATA		4	0	: 158	0	101 0			259 0
3000 WEATHER SERVICES SUPPORT SYSTEMS				1955	-				4558 4
	TOTAL		0	•		1101 0			4880 9
4000 CLIMATE SERVICES & RESEARCE				: :					
				:					
5000 ICE SERVICES				:					
				:					
6000 AIR QUALITY SERVICES & RESEARCH				:					
				:					
7000 DEPARTMENTAL INTEGRATED PROGRAMS				:					
				:					
GRAND TOTAL		50	0	; 2170	2	1101 0	1609 7		4880 9

ATHOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) CANADIAN METEOROLOGICAL CENTRE

				/A888\		
SUB-ACTIVITY		:		(\$000)		
SUB-SUB-ACTIVITY	PT	SALARY	OM	CAPITAL	GAC	TOTAL
		- !				
		•				
0800 MANAGEMENT & CORMON SUPPORT SERVICES						
TOTAL INDIANCE OF THE STATE OF		•				
		i				
1000 WRATHER SERVICES		;				
1100 PUBLIC WEATHER SERVICES	7 0	; 278 6	61 2			339 8
1200 MARINE WEATHER SERVICES		:				
1300 AVIATION WRATHER SERVICES		:				
1400 ECONOMIC WRATHER SERVICES		1				
1500 CANADIAN FORCES WEATHER SERVICES		•				
2000 DATA		· ·				
			990.4	140.0		4473 6
3000 WRATHER SERVICES SUPPORT SYSTEMS		; 3995 3				
		- ;				
•	TOTAL 91 0	4273 9	389 6	149 9		4813 4
		:				
4000 CLIMATE SERVICES & RESEARCH		:				
		•				
5000 ICE BERVICES		•				
2000 ICB DERAICES						
		ĭ				
8000 AIR QUALITY SERVICES & RESEARCH		;				
		:				
7000 DEPARTMENTAL INTEGRATED PROGRAMS		:				
		:				
		· -!				
GEAND TOTAL	61 A	4273 9	380 £	149 9		4813 4
ABULD TAIDS	#1 0	, 44/3 8	303 0	149 9		4010 4

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) PACIFIC REGION

		PACIF	IC REGI	ON						
SUB-A	CTIVITY			1	}			(\$000)		
	8UD-ACTIVITY 						OM 		-	TOTAL
8800	HANAGEMENT & COMMON SUPPORT SERVICES									
1000	WATER SERVICES			1						
1100	PUBLIC WRATHER SERVICES		67	0	2893	6	108 9			3002 5
1200	MARINE WEATHER SERVICES		•	0	299	5	141 4	30	0	470 9
1300	AVIATION WEATHER SERVICES		23	0	968	1	24 3			992 4
1400	ECONOMIC WEATHER SERVICES		4	0	160	8	24 5			185 3
1500	CAMADIAN PORCES WEATHER SERVICES			1	}					
2000	DATA		52	0	2014	5	3078 8	884	9	5978 2
3000	WEATHER SERVICES SUPPORT SYSTEMS						1138 2			3865 2
		TOTAL		•	,				7	
4000	CLIMATE SERVICES & RESEARCH			1	}					
4100	CLIMATE SERVICES		6	0	203	7	204 5	12	0	420 2
4500	CLIMATE RESEARCH			1	}					
4600	CLIMATE SERVICES SUPPORT SYSTEMS		1	0	46	2	9 2	3	0	58 4
4700	CAMADIAN CLIMATE PROGRAM			1	}					
		TOTAL					213 7			478 6
5000	ICE SERVICES			3					ş	
600 0	AIR QUALITY SERVICES & RESEARCH									
6100	AIR QUALITY SERVICES		1	0	46	2	1 5			47 7
6300	AIR QUALITY RESEARCH				· }					
6600	RESEARCH-OTHER									
6700	AIR QUALITY & RESEARCH SUPPORT SERVICE									
		TOTAL	1	0	46	2	1 5		******	47 7
7000	DEPARTMENTAL INTEGRATED PROGRAMS			1	!					
				:						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	TOTAL		203	•		-	4731.3			15020 8
*****		********							**********	

ATMOSPEERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

WESTERN REGION

SUB-ACTIVITY		:	_		(\$000)	
SUB-SUB-ACTIVITY					CAPITAL	TOTA
0800 HANAGEMENT & COMMON SUPPORT SERVICES		:	!			
1000 WRATHER SERVICES		:				
1100 PUBLIC WEATHER SERVICES		79 0 :	3549 5	346 0		3895
1200 MARINE WEATHER SERVICES			52 4			52
1300 AVIATION WEATHER SERVICES		-	1866 1			1979
1400 ECONOMIC WEATHER SERVICES			' 			
1500 CANADIAN PORCES WEATHER SERVICES						
2000 BATA		78 0 ;	3298 6	1671 8		4970
3000 WRATHER SERVICES SUPPORT SYSTEMS					627 5	5220
	TOTAL	256 5 ;	11427 3		627 5	
4000 CLIMATE SERVICES & RESEARCH		:				
4100 CLIMATE SERVICES		65;	278 2	73 7		351
4500 CLIMATE RESEARCH		:				
4600 CLIMATE SERVICES SUPPORT SYSTEMS		20;	88 5	21 9		110
4700 CANADIAN CLIMATE PROGRAM		:				
	TOTAL	8 5				 462
S000 ICE SERVICES		•				
6000 AIR QUALITY SERVICES & RESEARCR		;				
6100 AIR QUALITY SERVICES		:				
6300 AIR QUALITY RESEARCH		10;	56 0	1 0		57
6600 RESEARCH-OTHER		:				
6700 AIR QUALITY & RESEARCH SUPPORT SERVICE	8	:				
	TOTAL	•	56 0			 57
7000 DEPARTMENTAL INTEGRATED PROGRAMS		:				
		•				
GRAND TOTAL		285 D ;	11850 0	4159 5	527 5	16637

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY BUB-ACTIVITY (SA-1) AND BUB-SUB ACTIVITY (SA-2) CENTRAL REGION

	CTIVITY	U		ı		(\$000)		
	SUB-ACTIVITY		i i	CATABY	oen.	CAPITAL	CAC	90741
			•					1012
0800	MANAGEMENT & COMMON SUPPORT SERVICES							
1000	WRATHER SERVICES		:					
1100	PUBLIC WEATHER SERVICES		69 0	2981.2	395 8			3377
1200	MARINE WEATHER SERVICES							
1300	AVIATION WEATHER SERVICES		11 0	434 1				434
1400	ECONOMIC WEATHER SERVICES		-	168 0				168 (
1500	CANADIAN PORCES WEATHER SERVICES							
2000	DATA		-		4884 6	560 0		9752
3000	WEATHER SERVICES SUPPORT SYSTEMS		54 0 ;	2578 2	1286 8	419 9		4284 1
		TOTAL	•			979 9		
4000	CLIMATE SERVICES & RESEARCH		:	1				
4100	CLIMATE SERVICES		90	343 0	94 9			437 9
4500	CLIMATE EBSEARCH		·					
4600	CLIMATE SERVICES SUPPORT SYSTEMS		20	80 4	7 1			87 5
4700	CANADIAN CLIMATE PROGRAM							
		TOTAL	•	423 4				525
5000	ICE SERVICES							
6 000	AIR QUALITY SERVICES & RESEARCH		:					
6100	AIR QUALITY SERVICES		10;	52 7	1 5			54 2
6300	AIR QUALITY RESEARCH		1					
6600	RESEARCH-OTHER		:					
670 0	AIR QUALITY & RESEARCH SUPPORT SERVICE		•					
		TOTAL	•	52 7				54 2
7000	DEPARTMENTAL INTEGRATED PROGRAMS		;					
grand	707AL		•	10945 1		979 9		18595 1

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY BUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) ONTARIO REGION

		OF 1 AL	TO KRETON				
SUB-A	CTIVITY		,	•		(\$000)	
	SUB-ACTIVITY					CAPITAL	TOTAL
0800	MANAGEMENT & COMMON SUPPORT SERVICES		;	!			
1000	WRATHER SERVICES			!			
1100	PUBLIC WRATHER SERVICES		61 5	2548 8	143 0		2691 8
1200	MARINE WRATHER SERVICES		6 5	295 7	9 9		305 €
1300	AVIATION WRATHER SERVICES		28 0	1302 2	58 6		1360 8
1400	ECONOMIC WRATER SERVICES		11 5	518 0	25 5		543 5
1500	CAMADIAN FORCES WEATHER SERVICES		1	}			
2006	DATA		37 0	1599 9	1538 9	639 0	3777 8
3000	WEATHER SERVICES SUPPORT SYSTEMS			2014 5			2899 (
		TOTAL		•		893 0	11578 5
4000	CLIMATE SERVICES & RESEARCH		;				
4100	CLIMATE SERVICES		8 D	280 1	87 5	15 0	382 €
4500	CLIMATE BESEARCH			}			
4600	CLIMATE SERVICES SUPPORT SYSTEMS		3 0	105 5	25 6	7 0	138 1
4700	CANADIAN CLIMATE PROGRAM		;	}			
		TOTAL		•		22 0	520 7
5000	ICE SERVICES						
6 000	AIR QUALITY SERVICES & RESEARCH						
6100	AIR QUALITY SERVICES		10	68 9	11 4		80 3
6300	AIR QUALITY RESEARCH		}	}			
6 600	RESEARCH-OTHER		}	}			
6700	AIR QUALITY & RESEARCE SUPPORT SERVICE		1	}			
		TOTAL	1 0	68 9			 80 3
7000	DEPARTMENTAL INTEGRATED PROGRAMS		1				
GRAND	TOTAL			8733 6		915 0	12179 5

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (8A-1) AND SUB-SUB ACTIVITY (8A-2)

QUEBEC REGION SUB-ACTIVITY (\$000) : PY : SALARY OAH CAPITAL G&C TOTAL SUB-SUB-ACTIVITY 0800 MANAGEMENT & COMMON SUPPORT SERVICES 1000 WRATHER SERVICES 54 0 ; 2641 1 248 8 15 6 1100 PUBLIC WEATHER SERVICES 2905 5 1200 MARINE WRATHER SERVICES 49 8 49 8 1.0 : 1300 AVIATION WRATHER SERVICES 30 5 ; 1404 8 364.0 1768 8 1400 ECONOMIC WEATHER SERVICES 261 7 6 0 : 261 7 1500 CANADIAN PORCES WEATHER SERVICES : 2000 DATA 70 0 ; 3134 7 2692 8 835 8 6663 3 3000 WEATHER SERVICES SUPPORT SYSTEMS 41 5 : 1867 4 912 3 228 6 3008 3 ------TOTAL 203 0 : 9359 5 4217 9 1080 0 14657 4 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES 3 0 ; 134 6 426 2 560 8 4500 CLIMATE RESEARCH 4600 CLIMATE SERVICES SUPPORT STSTEMS 4700 CANADIAN CLIMATE PROGRAM 3 0 1 134 6 426 2 TOTAL. 560 R 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 112 8 20; 1128 6300 AIR QUALITY RESEARCH 8600 RESEARCH-OTHER 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 112 8 TOTAL 20; 112 8 7000 DEPARTMENTAL INTEGRATED PROGRAMS 7200 LETAP 1.0 ; 42 9 42 9 7300 TOXIC CHEMICALS 7400 GREAT LAKES WATER QUALITY 7500 BASELINE STUDIES 10; TOTAL 42 9 42 9

209 0 ; 9649 8 4644 1 1080 0

15373 9

GRAND TOTAL

ATHOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) ATLANTIC REGION

		WI TOWN	IC MADION				(\$000)		
	CTIVITY			i 			•	64.5	202.1
	SUB-ACTIVITY			•				. GAC	TUTAL
				; :					
0800	HARAGEMENT & COMMON SUPPORT SERVICES								
1000	WRATHER SERVICES			i !					
1100	PUBLIC WEATHER SERVICES		102 0	4645	1	307 8			4952 9
1200	MARINE WEATHER SERVICES		8.0	386	4	85 0			471 4
1300	AVIATION WEATHER SERVICES		17 0	762	3	30 0			792 3
1400	ECONOMIC WEATHER SERVICES		1 0	; 36	6				36 6
1500	CANADIAN PORCES WEATHER SERVICES			:					
2000	DATA		34 0	1444	2	1937 9	588 2	!	3970 3
3000	WRATHER SERVICES SUPPORT SYSTEMS			-		869 2			3197 9
		TOTAL		•				 l	
4000	CLIMATE SERVICES & RESEARCH			: :					
	CLIMATE SERVICES		8 0	: 351	2	132 9	12 0)	496 1
4500	CLIMATE RESEARCH		•	!	_	_			
4600	CLIMATE SERVICES SUPPORT STSTEMS		3 0	! 140	6	7 2	1 2	2	149 0
4700	CANADIAN CLIMATE PROGRAM			:					
		TOTAL	11 0	•				: }	645 1
5000	ICE SERVICES			:					
6000	AIR QUALITY SERVICES & RESEARCH			! !					
	AIR QUALITY SERVICES		2 0	71	8				71 8
6300	AIR QUALITY RESEARCH								
	EBSEARCH-OTHER			!					
6700	AIR QUALITY & RESEARCH SUPPORT SERVICE			}					
				•					71 8
		TOTAL	Z 0	; 71	8				/1 0
7000	DEPARTMENTAL INTEGRATED PROGRAMS			:					
				: !					,
	TOTAL		225 5	9986	0	3370 0	782 3		14136 3
*****		*******				*******	*******	********	

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) CANADIAN PORCES WRATHER SERVICES

	VILINA .							
SUB-1	CTIVITY		:			(\$000)		
SUB-	SUB-ACTIVITY		PY ;	SALARY	OFH	CAPITAL	GŁC	TOTAL
			:					
			2					
800	MANAGEMENT & COMMON SUPPORT SERVICES		:					
			•					
1000	WEATHER SERVICES		i					
	PUBLIC WRATER SERVICES		•					
	MARINE WRATHER SERVICES		·					
	AVIATION WEATHER SERVICES		·					
	BCONOMIC WEATHER SERVICES		i					
	CANADIAN PORCES WEATHER SERVICES		116 0 :	5917 2	3683 0			9600 2
2000	DATA							
3000	WEATHER SERVICES SUPPORT SYSTEMS							
		TOTAL	116 0 !	5917 2	3683 0			9600 2
4000	CLIMATE SERVICES & RESEARCH							
••••			•					
5000	ICE SERVICES							
6000	AIR QUALITY SERVICES & RESEARCH		•					
			;					
7000	DEPARTMENTAL INTEGRATED PROGRAMS		•					
	and markets and substantial substantial		•					
			·!					
	TOTAL		116 0 :					9600 2
			•					••••

1988-89 Budget (\$000)

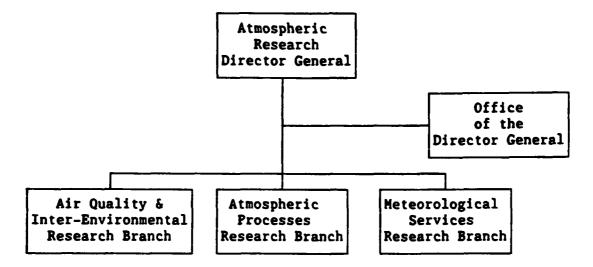
WEATHER SERVICES DIRECTORATE

5.3.13	BY ORGANIZATIONAL UNIT
	21 00:012

			7.1.1.2			
	PY	SALARY	0&M	CAPITAL	G& C	TOTAL
OFFICE OF THE DIRECTOR GENERAL	11.5	1090 9	2797 9	424.0	0.0	4312 8
PROGRAM BRANCH	5 0 0	2170 2	1101 0	1609 7	0 0	4880 9
CANADIAN METEOROLOGICAL CENTRE	91 0	4273 9	389 6	149 9	0 0	4813 4
PACIFIC REGION	203 0	9169 8	4731 3	1119 7	0 0	15020 8
WESTERN REGION	266 0	11850 0	4159 5	627 5	0 0	16637 0
CENTRAL REGION	25 2 0	10945 1	6670 7	979 9	0 0	18595 7
ONTARIO REGION	199 0	8733 6	2530 9	915 0	0 0	12179 5
QUEBEC REGION	209 0	9649 8	4644 1	1080 0	0 0	15373 9
ATLANTIC REGION	225 5	9986 0	3370 0	782 3	0 0	14138 3
WSD TOTAL	1507 0	67869 3	30395 0	7688 0	0 0	105952 3
CANADIAN FORCES WEATHER SERVICE	116 0	5917 2	3683 0	0 0	0 0	9600 2

5 4

ATMOSPHERIC RESEARCH DIRECTORATE



5 4.1 FUNCTIONS ATMOSPHERIC RESEARCH DIRECTORATE (183 0 PY, \$21,410 2 K)

Office of the Director General (9 0 PY, \$1,912,2 K)

This office provides the following services

- executive and management direction for ARD,
- long-term direction to Service programs.
- ensures scientific representation of AES nationally and internationally,
- manages Post-Graduate Scholarships and Science Subventions for AES,
- co-ordinates the RES Committee for AES scientists;
- co-ordinates Unsolicited Proposals for AES,
- 3 PYs for resourcing the assignment of MSc meteorologists to two-year projects in order to develop their ability to carry out research work.

Air Quality and Inter-Environmental Research Branch (118.2 PY, \$6,187.9 K)

This Branch analyzes and comprehends the atmospheric chemical and physical environment as it relates to environmental (air) quality This is done by measuring (to ascertain the extent and quality), by studying processes (to understand the method of operation), through integration (combining parts into a whole) and through the provision of services A major part of the above efforts is in support of the departmental integrated program for Long-Range Transport of Air Pollutants (LRTAP)

Atmospheric Processes Research Branch (39 6 PY, \$6,423 3 K)

The two Divisions that constitute this Branch are Cloud Physics and Experimental Studies. They are primarily experiment-oriented and undertake field experimental programs. These programs have been designed to help understand atmospheric processes in the troposphere and the stratosphere.

The Cloud Physics Division remains current in all aspects of cloud and precipitation physics, and weather radar (including precipitation enhancement or suppression, modification of hailstorms, etc.). It is also involved in chemical analysis of fog samples and in analysis data from the Canadian Atlantic Storm Program (CASP) carried out in 1986

The Experimental Studies Division is concerned with the gathering and interpretation of data on solar radiation and composition of the stratosphere (especially ozone). Such information is paramount for discussions of questions such as the effects of fluorocarbons on the ozone layer (and hence the amount of energy in the ultraviolet portion of the solar spectrum reaching the earth which has serious effects on plant and animal life)

The Branch, in co-operation with Conservation and Protection, had provided scientific and policy advice to the Canadian delegation negotiating the 1987 ozone protocol in Montreal

Meteorological Services Research Branch (64 0 PY, \$5,238 3 K)

This Branch carries out research and development in support of the prediction services of the AES for weather, sea-state, ice and other environmental elements

The Aerospace Meteorology Division develops systems to receive and exploit data from satellites

La Division de la Recherche en Prevision Numerique located in Dorval, Quebec develops numerical weather forecasting models in support of the forecasting operations at the Canadian Meteorological Centre

Forecast Research Division develops statistical/dynamical models and procedures for forecasting various weather elements and environmental parameters such as sea-state, ice and ice-related variables. Also, the Division participates in the development and evaluation of automated systems to support the weather services function of the AES.

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) ATMOSPHERIC RESEARCH DIRECTORATE

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0800 MANAGEMENT & COMMON SUPPORT SERVICES 1000 WEATHER SERVICES 1100 PUBLIC WEATHER SERVICES 1200 MARINE WEATHER SERVICES 1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 2000 DATA 2000 WEATHER SERVICES SUPPORT SYSTEMS 68 8 TOTAL 68 8 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES & RESEARCH 4500 CLIMATE SERVICES & SUPPORT SYSTEMS 4700 CANADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES & RESEARCH 6500 RESEARCH—OTHER 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE	3763 () 1313) 1313	3 6	692	4 37	5 0	
0800 MANAGEMENT & CORMON SUPPORT SERVICES 1000 WEATHER SERVICES 1100 PUBLIC WRATHER SERVICES 1200 MARINE WEATHER SERVICES 1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 2000 DATA 3000 WEATHER SERVICES SUPPORT SYSTEMS 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES & RESEARCH 4500 CLIMATE SERVICES 4500 CLIMATE SERVICES 4700 CANADIAN CLIMATE PROGRAN TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 4500 AIR QUALITY SERVICES & SESEARCH 5000 AIR QUALITY SERVICES & SESEARCH 6500 RESEARCH—OTHER 5700 AIR QUALITY & RESEARCH SUPPORT SERVICE	3763 G) 1313) 1313	3 6	692	4 37	5 0	6144
0800 MANAGEMENT & COMMON SUPPORT SERVICES 1000 WEATHER SERVICES 1100 PUBLIC WRATHER SERVICES 1200 MARINE WEATHER SERVICES 1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 2000 DATA 2000 WEATHER SERVICES SUPPORT SYSTEMS TOTAL 68 8 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES 4500 CLIMATE SERVICES 4500 CLIMATE SERVICES 4700 CANADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6300 AIR QUALITY ESSEARCH 6700 AIR QUALITY A RESEARCH SUPPORT SERVICE	3763 (3763 (0 1313 0 1313	3 6	692 692	4 37: 4 37:	5 0	6144
1100 PUBLIC WRATHER SERVICES 1200 MARINE WRATHER SERVICES 1300 AVIATION WRATHER SERVICES 1400 ECONOMIC WRATHER SERVICES 1500 CANADIAN FORCES WRATHER SERVICES 2000 DATA 2000 WRATHER SERVICES SUPPORT SYSTEMS 68 8 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES & RESEARCH 4500 CLIMATE RESEARCE 5 0 4600 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CANADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6300 AIR QUALITY RESEARCH 59 9 6600 RESEARCH—OTHER 5700 AIR QUALITY & RESEARCH SUPPORT SERVICE 6100 AIR QUALITY & RESEARCH SUPPORT SERVICE 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE	3763 0) 1313	3 6	6 92	4 37!	5 0	6144
1100 PUBLIC WRATHER SERVICES 1200 MARINE WRATHER SERVICES 1300 AVIATION WRATHER SERVICES 1400 ECONOMIC WRATHER SERVICES 1500 CANADIAN FORCES WRATHER SERVICES 2000 DATA 2000 WRATHER SERVICES SUPPORT SYSTEMS 68 8 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES & RESEARCH 4500 CLIMATE SERVICES 4500 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CANADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6300 AIR QUALITY RESEARCH 59 9 6600 RESEARCH—OTHER 5700 AIR QUALITY & RESEARCH SUPPORT SERVICE 6100 AIR QUALITY & RESEARCH SUPPORT SERVICE 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE	3763 0) 1313	3 6	6 92	4 37!	5 0	6144
1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 1500 CANADIAN FORCES WEATHER SERVICES 2000 DATA 3000 WEATHER SERVICES SUPPORT SYSTEMS 68 8 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES & RESEARCH 4500 CLIMATE SERVICES SUPPORT SYSTEMS 4500 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CAMADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6300 AIR QUALITY RESEARCH 6500 RESEARCH—OTHER 5 700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6	3763 0) 1313	3 6	6 92	4 37!	5 0	6144
1400 ECONOMIC WRATHER SERVICES 1500 CANADIAN FORCES WRATHER SERVICES 2000 DATA 3000 WRATHER SERVICES SUPPORT SYSTEMS 68 8 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES & RESEARCH 4500 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CAMADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6300 AIR QUALITY RESEARCH 6600 RESEARCH—OTHER 5700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6	3763 0) 1313	3 6	6 92	4 37!	5 0	6144
2000 BATA 2000 WEATHER SERVICES SUPPORT SYSTEMS 68 8 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES 4500 CLIMATE SERVICES 4500 CLIMATE SERVICES 4700 CAMADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6100 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES & RESEARCH 6500 AIR QUALITY SERVICES & RESEARCH 6500 AIR QUALITY SERVICES & RESEARCH 6500 AIR QUALITY SERVICES 6500 AIR QUALITY RESEARCH 6500 RESEARCH—OTHER 59 9 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6	3763 0) 1313	3 6	6 92	4 37!	5 0	6144
2000 DATA 3000 WEATHER SERVICES SUPPORT SYSTEMS 68 8 TOTAL 68 8 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES 4500 CLIMATE RESEARCH 5 0 4600 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CAMADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6100 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES & SERSEARCH 6300 AIR QUALITY RESEARCH 6500 RESEARCH—OTHER 5 7 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6	3763 0) 1313	3 6	6 92	4 37!	5 0	6144
3000 WRATHER SERVICES SUPPORT SYSTEMS TOTAL 68 8 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES 4500 CLIMATE RESEARCE 5 0 4700 CAMADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY RESEARCH 6600 RESEARCH—OTHER 5700 AIR QUALITY & RESEARCH SUPPORT SERVICE 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE	3763 0) 1313	3 6	6 92	4 37!	5 0	6144
TOTAL 68 8 4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES 4500 CLIMATE RESEARCH 5 0 4600 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CAMADIAN CLIMATE PROGRAM 70TAL 5 0 5000 ICE SERVICES 600 6000 AIR QUALITY SERVICES & RESEARCH 6000 AIR QUALITY SERVICES 6 0 6300 AIR QUALITY RESEARCH 59 9 6600 RESEARCH—OTHER 31 7 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6 6000 AIR QUALITY AIR	3763 0) 1313	3 6	6 92	4 37!	5 0	6144
4000 CLIMATE SERVICES & RESEARCH 4100 CLIMATE SERVICES 4500 CLIMATE RESEARCE 5 0 4600 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CANADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6 0 6300 AIR QUALITY RESEARCH 59 9 6600 RESEARCH—OTHER 31 7 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6	3763 0	1313	3 6	692	4 37!	5 0	6144
4100 CLIMATE SERVICES 4500 CLIMATE RESEARCH 5 0 4600 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CAMADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6300 AIR QUALITY RESEARCH 6600 RESEARCH—OTHER 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6	320 3	3 130	0 0	2	0 150	0	602
4500 CLIMATE RESEARCH 5 0 : 4600 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CANADIAN CLIMATE PROGRAM TOTAL 5 0 : 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6 0 : 6300 AIR QUALITY RESEARCH 59 9 : 6600 RESEARCH—OTHER 31 7 : 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6 :	320 3	3 130	0	2	0 150	0	602
4600 CLIMATE SERVICES SUPPORT SYSTEMS 4700 CAMADIAN CLIMATE PROGRAM TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6300 AIR QUALITY RESEARCH 6600 RESEARCH—OTHER 59 9 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6	320 3	130	0	2	0 150	0	602
4700 CAMADIAN CLIMATE PROGRAM TOTAL 5 0 : \$000 ICE SERVICES : \$000 AIR QUALITY SERVICES & RESEARCH							
TOTAL 5 0 : 5000 ICE SERVICES : 6000 AIR QUALITY SERVICES & RESEARCH : 6100 AIR QUALITY SERVICES : 6300 AIR QUALITY RESEARCH : 6600 RESEARCH-OTHER : 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE : 10 6 :							
TOTAL 5 0 5000 ICE SERVICES 6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6 0 6300 AIR QUALITY RESEARCH 59 9 6600 RESEARCH-OTHER 31 7 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6							
6000 AIR QUALITY SERVICES & RESEARCH 6100 AIR QUALITY SERVICES 6300 AIR QUALITY RESEARCH 6600 RESEARCH-OTHER 31 7 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6	320 3		0	2	0 150	0	602
6100 AIR QUALITY SERVICES 6 0 : 6300 AIR QUALITY RESEARCH 59 9 : 6600 RESEARCH-OTHER 31 7 : 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6 :							
6300 AIR QUALITY RESEARCH 59 9 6600 RESEARCH-OTHER 31 7 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6 6							
6600 RESEARCH-OTHER 31 7 ; 6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6 ;	305 0	246	0	118	3		669
6700 AIR QUALITY & RESEARCH SUPPORT SERVICE 10 6	3183 1	1738	9	889	17	1 0	5982
	1633 5	2596	7	1082	3 50	0	5370
•	562 9			54	-		882
	5684 5			2143		0	12904
7000 DEPARTMENTAL INTEGRATED PROGRAMS							
7200 LRTAP 1 0 ;	45.2	1304	0	410)		1759
7300 TOXIC CERNICALS							
7400 GREAT LAKES WATER QUALITY							
7500 BASELINE STUDIES							
TOTAL 10:		1304	0	410)		1759
CRAND TOTAL 183 0 :	45 2						21410

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) OFFICE OF THE DIRECTOR GENERAL-ARD

BUB-A	CTIVITY		:	:		(\$000)		
	SUD-ACTIVITY		PT		-	CAPITAL	GAC	TOTA
0800	HANAGEMENT & COMMON SUPPORT SERVICES			,				
1000	WRATHER SERVICES			!				
1100	PUBLIC WRATHER SERVICES		1	}				
1200	MARINE WEATHER SERVICES		}	}				
1300	AVIATION WEATHER SERVICES		1	}				
1400	BCONOMIC WEATHER SERVICES		1	}				
1500	CANADIAN POBCES WEATHER SERVICES		1	}				
2000	DATA		;	}				
3000	WRATHER SERVICES SUPPORT SYSTEMS				3 5 0		375 0	
		TOTAL	2 0)	375 0	
1000	CLIMATE SERVICES & RESEARCH		1					
4100	CLIMATE SERVICES		;	}				
4500	CLIMATE RESEARCH		10	70	3 5 0	2 0	150 0	227
4600	CLIMATE SERVICES SUPPORT SYSTEMS			<u> </u>				
4700	CANADIAN CLIHATE PROGRAM		1	}				
		TOTAL				2 0	150 0	227
000	ICE SERVICES		;	}				
000	AIR QUALITY SERVICES & RESEARCH			,				
	AIR QUALITY SERVICES			, 				
	AIR QUALITY RESEARCH		30!	126	850 G	6.0	161 0	943
	BESEARCH-OTHER						58 0	58
	AIR QUALITY & RESEARCH SUPPORT SERVICE		4 0	206	204.0	25.0		435
		TOTAL	•				219 0	
000	DEPARTMENTAL INTEGRATED PROGRAMS		:					
 Rand	TOTAL		10 0			33 0		2136

ATMOSPHERIC ENVIRONMENT SERVICE

1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) AIR QUALITY & INTER-ENVIRONMENTAL RESEARCH BR

SUB-ACTIVI	ITY			:	}		(\$000)		
SV3-SV3-/			_	T :			H CAPITAL		TOTAL
9800 Ma ni	AGEMENT & COMMON SUPPORT SERVICES			1					
1000 WEAT	PHER SERVICES								
4000 CLIN	MATE SERVICES & RESEARCH			1	;				
4100 CLIM	LATE SERVICES			1	}				
	MATE RESEARCE		4	0 ;	250 (125	0		375 (
	LATE SERVICES SUPPORT SYSTEMS			1					
4700 CANA	DIAN CLIMATE PROGRAM				}				
		TOTAL	4		250 (375 (
5000 ICE	SERVICES			:					
6000 AIR	QUALITY SERVICES & RESEARCH				; }				
6100 AIR	QUALITY SERVICES		_	•		_	0 118 3		669 3
6300 AIR	QUALITY RESEARCH		55	4 ;	2957	1078	B 883 0	10 0	4929 2
	ARCH-OTHER			:	}				
5700 AIR	QUALITY & RESEARCH SUPPORT SERVICE			0 ;			D 17 0		119 (
		TOTAL		•				10 0	
7000 DEPA	RTMENTAL INTEGRATED PROGRAMS			:	<u> </u>				
7200 LETA	P		1	0 ;	45 2	1164	310 0		1519 2
	C CHEMICALS			:					
7400 GREA	T LAKES WATER QUALITY			:					
7500 BASE	LIME STUDIES			:					
		TOTAL		•			310.0	P	1519 2
GRAND TOTA	 L		69	. •			1328 3	10 0	

ATHOSPHERIC ENVIRONMENT SERVICE

1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

ATMOSPHERIC PROCESS RESEARCH BRANCH

SUB-A	CTIVITY			;				(\$000)		
SUB-	SUB-ACTIVITY		7	T ;	SALARY	•	M	CAPITAL	G&C	TOTAL
				:						
0800	MANAGEMENT & COMMON SUPPORT SERVICES			:						
1000	WRATHER SERVICES			: :						
1100	PUBLIC WEATHER SERVICES			į						
1200	MARINE WEATHER SERVICES			1						
1300	AVIATION WEATHER SERVICES									
1400	ECONOMIC WEATHER SERVICES			•						
1500	CANADIAN PORCES WEATHER SERVICES			:						
2000	DATA			:						
3000	WEATHER SERVICES SUPPORT SYSTEMS		6	8 ;	376 5	134	0	154 0		664 5
		TOTAL		•				154 0		664 5
4000	CLIMATE SERVICES & RESEARCH			:						
5000	ICE SERVICES			:						
6000	AIR QUALITY SERVICES & RESEARCH			:						
6100	AIR QUALITY SERVICES			:						
6300	AIR QUALITY RESEARCH		1	0 ;	68 7	10	0			78 7
6600	RESEARCH-OTHER		28	2 ;	1457 6	2571	7	1082 3		5111 6
6700	AIR QUALITY & RESEARCH SUPPORT SERVICE				266 5		_	12 0		328 5
		TOTAL		•	1792 8			1094 3		5518 8
7000	DEPARTMENTAL INTEGRATED PROGRAMS			:						
7200	LRTAP			:		140	0	100 0		240.4
7300	TOXIC CHEMICALS			:						
7400	GREAT LAKES WATER QUALITY			:						
7500	BASELINE STUDIES			:						
		TOTAL		i · ! !				100 0		240 0
CRAND	TOTAL		39	6 ;	2169 3	2905	7	1348 3		6423 3

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) METBOROLOGICAL SERVICES RESEARCH BRANCH

SUB-A	CTIVITY			:		(\$000)		
SUB-	SUB-ACTIVITY		PY	SALAI	RY OLD	CAPITAL	G&C	TOTAL
				!				
				:				
0800	MANAGEMENT & COMMON SUPPORT SERVICES		,	: •				
1000	WEATHER SERVICES			; !				
	PUBLIC WRATHER SERVICES			!				
1200	MARINE WEATHER SERVICES			!				
1300	AVIATION WEATHER SERVICES			:				
1400	ECONOMIC WEATHER SERVICES			!				
1500	CANADIAN FORCES WEATHER SERVICES			:				
2000	DATA			:				
3000	WEATHER SERVICES SUPPORT SYSTEMS		60 0	3294	2 1174 6	538 4		5007 2
		TOTAL		•	2 1174 6	538 4		5007 2
		IVIAL	00 0	, 5284		300 1		3001 2
4000	CLIMATE SERVICES & RESEARCH			!				
5000	ICE SERVICES							
				!				
6000	AIR QUALITY SERVICES & RESEARCH			!				
6100	AIR QUALITY SERVICES			!				
6300	AIR QUALITY RESEARCH		0 5	30	2			30 2
6600	RESEARCH-OTHER		3 5	175	9 25 0)		200 9
6700	AIR QUALITY & RESEARCH SUPPORT SERVICE		:	:				
							•	
		TOTAL	4 0	206	1 25 0	•		231 1
7000	DEPARTMENTAL INTEGRATED PROGRAMS			•				
			;	'				
CRAND	TOTAL		64 0 :	•	3 1199 6	538 4		5238 3
	101AL							

1988-89 Budget (\$000)

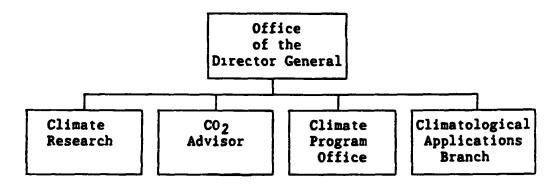
ATMOSPHERIC RESEARCH DIRECTORATE

5 4 7

BY ORGANIZATIONAL UNIT

PY		SALARY		M&0		CAPITAL	G&C	TOTAL
10	0	495	٥	864	n	3 3	744 N	2136 9
10	Ü	473		004	Ū	3 3	744 0	2130 7
69	4	3647	5	2625	9	1328 3	10 0	7611 7
					_			
39	6	2169	3	2905	7	1348 3	0 0	6423 3
	^	2500	•	4400	,	500 /	0.0	E020 2
64	U	3500	3	1199	6	538 4	0 0	5238 3
103		0013		7505		2740 0	754.0	21410 2
	10 69 39 64	10 0 69 4 39 6 64 0	10 0 495 69 4 3647 39 6 2169 64 0 3500	10 0 495 9 69 4 3647 5 39 6 2169 3 64 0 3500 3	10 0 495 9 864 69 4 3647 5 2625 39 6 2169 3 2905 64 0 3500 3 1199	10 0 495 9 864 0 69 4 3647 5 2625 9 39 6 2169 3 2905 7 64 0 3500 3 1199 6	10 0 495 9 864 0 3 3 69 4 3647 5 2625 9 1328 3 39 6 2169 3 2905 7 1348 3 64 0 3500 3 1199 6 538 4	10 0 495 9 864 0 3 3 744 0 69 4 3647 5 2625 9 1328 3 10 0 39 6 2169 3 2905 7 1348 3 0 0 64 0 3500 3 1199 6 538 4 0 0

CANADIAN CLIMATE CENTRE



5 5.1 FUNCTIONS THE CANADIAN CLIMATE CENTRE (127.0 PY, \$8,998 1 K)

The Canadian Climate Centre was organized in 1978 to provide a focus for climate activity in Canada The Centre consists of a Climatological Applications Branch with five Divisions, a Research Component with a Chief Scientist and two Divisions the Canadian Climate Program Office, and the a CO, Advisor

Office of the Director General and Climate Program Office (7.0 PY, \$1,295.8K)

- provides the executive scientific direction and management of the Canadian Climate Centre

The Climate Program Office acts as a focal point to.

- provide secretariat support for the Climate Planning Board of Canada and other committees associated with the Canadian Climate Program,
- promote the achievement of Climate Program objectives, and

The CO, Advisor:

- provides up-to-date information and advice concerning CO₂ issues to EMR, DOE and the Climate Planning Board
- Manages the impacts program (contracted out), along with publishing the Climate Change Digest

Research Component (22.0 PY, \$1,355.4 K)

The research component of the Centre consists of two divisions working under the general direction of the Chief Scientist.

1) The Numerical Modelling Division:

- undertakes research to gain improved knowledge of climate as a physical system and to simulate climate through numerical modelling

- 2) The Monitoring and Prediction Division.
 - develops improved systems for monitoring the current climate situation across Canada for weekly publication, and
 - analyses and assesses statistical and other methods of climate prediction.

Climatological Applications Branch (98.0 PY, \$6,346 5 K)

This Branch consists of a Director's Office and five Divisions

- 1) The Data Management Division.
 - collects and quality controls all surface, upper air and supplemental data entering the national climate archives, and
 - manages archives to serve the needs for climate data in applications and research
- 2) The Climatological Service Division
 - assists regional offices in handling inquiries;
 - processes inquiries that are national in scope,
 - prepares climate data and information (such as maps, atlases, guides, manuals, bibliographies, data summaries and climate studies) describing the availability of climate data,
 - provides information in digital form, on microfilm and in printed copy; and
 - assembles the information in national, current, historical and statistical series publications
- 3) The Hydrometeorological and Marine Services Division
 - undertakes research and development of hydrometeorological measurement or analytical techniques and is the lead for hydrometeorological process projects focussed on Eastern Canada,
 - has a national lead role for the development of analysis methods, products, guidance and services in hydrometeorological applications, and
 - deals with services for rivers, lakes and marine applications
- 4) The Hydrometeorological Research Division (Saskatoon)
 - undertakes research to produce a better understanding of physical processes within the hydrological cycle; and
 - develops techniques to analyse hydroclimate statistics and to tailor the application of Numerical Weather Prediction (NWP) products to the water resource sector with emphasis on Prairie and Arctic hydrology problems.
- 5) The Analysis and Impact Division
 - has extensive applications expertise dealing with agriculture and forestry meteorology, biometeorology, arctic meteorology, energy, industrial applications, and the overall implications of climate variability and change upon Canada

ATHOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) CANADIAN CLIMATE CENTRE

	CENTED IN C	PILMIP (1185					
SUB-ACTIVITY			:	I I			(\$000)		
SUB-SUB-ACTIVITY		P.	Y!	SALAI	RY	OLH	CAPITAL	GAC	TOTAL
			 !						
			•						
0800 MANAGEMENT & COMMON SUPPORT SERVICES			•	l I					
			•						
1000 WRATHER SERVICES			i						
IOOO WAAIRAK DEKVICES			i						
			i						
4000 CLIMATE SERVICES & RESEARCH			:						
4100 CLIMATE SERVICES		64	1 ;	2556	7	386 6	244 0		3187 3
4500 CLIMATE RESEARCH		53	2 ;	2738	1	931 4	543 0		4212 5
4600 CLIMATE SERVICES SUPPORT SYSTEMS		8 2	2 ;	514	6	195 7	61 0		771 3
4700 CANADIAN CLIMATE PROGRAM		1 !	5 :	73	0	706 0	48 0		827 0
			:						
	TOTAL	127 (5882	4	2219 7	896 0		8998 1
			•		•				-
5000 ICE SERVICES			:						
SAAA 1CE SEEAICES			i						
			i						
6000 AIR QUALITY SERVICES & RESEARCH			;						
			:						
7000 DEPARTMENTAL INTEGRATED PROGRAMS			:						
			:						
			:						
GRAND TOTAL		127 (0 :	5882	4	2219 7	896 0		8998 1

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) OFFICE OF THE DIRECTOR GENERAL-CCC

SUB-ACTIVITY SUB-SUB-ACTIVITY		PY ;	SALARY	-	\$000) Capital	G& C	TOTAL
0800 MANAGEMENT & COMMON SUPPORT SERVICES		:					
1000 WRATHER SERVICES		:					
4000 CLIMATE SERVICES & RESEARCH		i !					
4100 CLIMATE SERVICES							
4500 CLIMATE RESEARCH							
4600 CLIMATE SERVICES SUPPORT SYSTEMS		5 2 ;	342 7	91 5	5 0		439 2
4700 CANADIAN CLIMATE PROGRAM		15:			48 0		827 0
	TOTAL	67:	415 7	79 7 5	53 0		1266 2
5000 ICE SERVICES		:					
6000 AIR QUALITY SERVICES & RESEARCH		; ;					
7000 DEPARTMENTAL INTEGRATED PROGRAMS		;					
		i !-					
GRAND TOTAL		67;	415 7	797 5	53 0		1266 2

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) CLIMATE RESEARCH BRANCH

SUB-ACTIVITY	— · · · · · · · · · · · · · · · · · · ·				:			(\$000)		
SUB-SUB-ACTIVITY			1	Y	; BALA	RY	OLH	CAPITAL	C LC	TOTAL
*********	******************				!					
0800 MANAGEMENT &	COMMON SUPPORT SERVICES				: :					
1000 WEATHER SERV	ICES				!					
4000 CLIMATE SERV	ICES & RESEARCH				!					
4100 CLIMATE SERV	ICES		6	5	346	4	55 0	18 0		419 4
4500 CLIMATE RESE	ARCH		15	8	; 868	0	69 0	29 0		966 0
4600 CLIMATE SERV	ices support systems				:					
4700 CANADIAN CLI	MATE PROGRAM				:					
					!					
		TOTAL	22	3	; 1214	4	124 0	47 0		1385 4
					1					
5000 ICE SERVICES					:					
6000 AIR QUALITY	SERVICES & RESEARCH				: :					
7000 DEPARTMENTAL	INTEGRATED PROGRAMS				: :					
GRAND TOTAL			22		•			47 0		1385 4

ATHOSPHERIC ENVIRONMENT SERVICE

1988-89 BUDGET BY SUB-ACTIVITY (8A-1) AND SUB-SUB ACTIVITY (SA-2)

CLIMATOLOGICAL APPLICATIONS BRANCH

SUB-ACTIVITY			1		(\$000)	
SUB-SUB-ACTIVITY		PT.	SALARY	OSH	CAPITAL	G&C TOTAL
0800 MANAGEMENT & CONMON SUPPORT SERVICES		1				
1000 WRATHER SERVICES						
4000 CLIMATE SERVICES & RESEARCE		(1			
4100 CLIMATE SERVICES					226 4	2767 9
			2210 3			
4500 CLIMATE RESEARCH		'	1870 1		514 0	3246 5
4600 CLIMATE SERVICES SUPPORT SYSTEMS		3 0	171 9	104 2	56 O	332 1
4700 CANADIAN CLIMATE PROGRAM		:	;			
	TOTAL	98 0	4252 3	1298 2	7 9 6 0	634 6 5
5000 ICE SERVICES		;				
6000 AIR QUALITY SERVICES & RESEARCH						
7000 DEPARTMENTAL INTEGRATED PROGRAMS		; ;				
			}			
GRAND TOTAL		98 0	4252 3	1298 2	796 0	634 6 5

1988-89 Budget (\$000)

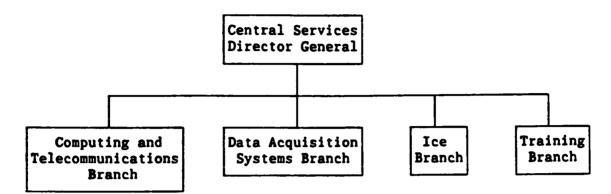
CANADIAN CLIMATE CENTRE

5.5.6	RY	ORGANIZATIONAL	INTT
3.3.0	<u> </u>	OVCHATTOMAT	ONII

	PY	SALARY	M&O	CAPITAL	G&C	TOTAL
OFFICE OF THE DIRECTOR GENERAL	7.0	277.4	915.0	55 0		1247.4
RESEARCH COMPONENT	22.0	921 0	75 0	47 0		1043 0
CLIMATOLOGICAL APPLICATIONS BRANCH	100 0	4183 3	1284.7	602 0		6070 0
CCC TOTAL	129 0	5381 7	2274.7	704 0		8360 4

5.6

CENTRAL SERVICES DIRECTORATE



5.6 1 FUNCTIONS · CENTRAL SERVICES DIRECTORATE (323 0 PY, \$64,624 9 K)

This Directorate is responsible for information and advisory services on sea ice distribution, computing and telecommunications services, technical and professional training, and the centralized design, implementation and sustenance of data acquisition systems. The Directorate has four Branches, each of which is responsible for one of the services listed above. The Director General is the Chairman of the AES Capital Co-ordinating Committee and of the AES Program Advisory Committee on Computers and Communications

Computing and Telecommunications Services Branch (102 5 PY, \$24,248 5 K)

- plans, designs and operates AES' national EDP and the telecommunications facilities, and
- ensures that AES has the EDP, information-processing, telecommunication services and facilities to meet current and future requirements

Within this Branch, there are three Divisions

- 1) The Centre d'Informatique de Dorval
 - co-located with the Canadian Meteorological Centre in Dorval operates the national computation facilities for all AES programs;
 - operates CRAY X-MP and 1S computer systems, along with extensive support computers and peripherals, and
 - provides centralized computing services to AES and other government departments and selected academic users

- 2) Operational Systems Division
 - manages, operates and maintains AES national telecommunications systems;
 - operates a National Advanced Systems AS-9 computer system to provide computing and user services primarily to support the Canadian Climate Centre and other users at AES Downsview, and
 - operates the central satellite receiving station
- 3) Planning & Development Division:
 - develops plans, manages development projects and co-ordinates activities to ensure that AES' needs for EDP and telecommunications services are satisfied.

Data Acquisition Systems Branch (82 0 PY, 9,060 3)

- responsible for the planning, design, specification and standards, procurement, implementation and operational support of measurement systems for meteorological and related environmental conditions in support of all AES services.

There are four Divisions and one Section reporting to the Director, all located in Downsview

- 1) Technology Support Division
 - develops and evaluates prototype meteorological sensors and systems for AES operational networks and research programs,
 - develops specifications and standards to meet observing systems requirements; and
 - investigates new technologies applicable to the AES data acquist-tion systems.
- 2) Implementation Division
 - plans and manages projects for implementation of new and replacement data acquisition systems.
 - supports new and/or replacement procurements (including for Stores inventory); and
 - tests and evaluates new meteorological instrumentation systems
- 3) Operational Data Acquisition Systems Division
 - develops and promulgates national standards and documentation for installation and maintenance for the Service's Data Acquisition Services equipment,
 - arranges for the national maintenance program for data acquisition systems;
 - coordinates "life cycle" management activities for data acquisition systems;
 - provides specialized support such as emergency maintenance services; and
 - provides technical training for field personnel of AES and co-operating agencies.

- 4) Quality Assurance Division
 - provides quality asurance services for procurement of instruments, systems and related services
- 5) Data Acquisition Systems Planning Section
 - Coordinates the design, development, preparation, and revision of the AES Meteorological Data Acquisition Plan,
 - plans and organizes the preparation of strategic alternatives for meeting objectives in the meteorological data acquisition plan, and
 - prepares and provides consultation on policy documents related to meteorological data acquisition systems

Ice Branch (66.5 PY, \$27,204 5)

- responsible for the provision of sea ice and iceberg information for all Canadian territorial and adjacent ocean areas.
- provides a daily and seasonal ice forecast service to shipping interests in ice waters.
- prepares ice climatology reports,
- supplies climatological ice information to users upon request,
- maintains an ice data archive, and
- conducts research into new and improved techniques for ice data collection and analysis

There are six Divisions in the Branch Three of the Divisions (Ice Forecasting, Ice Program Products Development and Ice Climatology & Applications) are located in Ottawa and are commonly referred to as Ice Centre Environment Canada (ICEC) The Director's Office, Ice Reconnaissance Division and Ice Reconnaissance Engineering Division are located in Downsyiew

1) Ice Forecast Division

- provides analyses and forecasts of ice distribution, type,
 movement and development; and
- provides daily and seasonal ice and iceberg forecast services to various users, including the Canadian Coast Guard icebreaker fleet, the Canadian Oil and Gas Lands Administration (COGLA), marine transportation interests, fishermen, offshore resource development interests
- 2) Ice Climatology & Applications Division.
 - develops and maintains the ice data archive,
 - supplies climatological ice information and prepares reports,
 - provides advice on ice climatology application to varied users such as marine engineers and designers, naval architects, scientists in varied fields as geophysics, environment, fisheries

- 3) Ice Program Products Development Division
 - manages sub-projects to implement the Expanded Ice Information Services Project (EIISP) with main emphasis on Ice Centre Systems
- 4) Ice Reconnaissance Division:
 - provides observations of the distribution and type of sea ice and icebergs from aerial ice reconnaissance, ship reports, shore reports and satellites
- 5) Ice Research & Development Division

This Division functions within the Institute for Space and Terrestrial Science at York University in Downsview

- develops models, methods and procedures for making optimum use of remote sensing in the ice programs, and
- participates in international projects for improving research & development activities respecting sea ice and icebergs with the main emphasis on remote sensing
- 6) Ice Engineering Division
 - provides engineering expertise for the design, specification, acquisition and implementation of ice data acquisition systems, and
 - manages related EIISP sub projects

Training Branch (68 0 PY, \$3,736 0 K)

- recruits and trains professional meteorologists and meteorological technicians to meet AES human resource needs, and
- establishes and maintains contact with Canadian universities and other educational institutions to encourage the training of atmospheric scientists and the development of studies in the atmospheric sciences

There are three Divisions in the Branch

- 1) Professional Training and Development Division
 - conducts professional training courses at Downsview (English) and in Montreal (French) for newly recruited meteorologists to qualify them for positions in operational weather offices;
 - develops and conducts advanced and specialized training courses, including correspondence courses, in applied and operational meteorology, and
 - sponsors workshops and seminars relating to environmental issues such as environmental emergencies, air quality, acid rain, etc

2) Technical Training and Development Division

- conducts technical training courses for technical personnel in both official languages at the Transport Canada Training Institute, Cornwall Courses presented include the following Basic, Advanced, Presentation and Aerological Technician courses, and Radar, Ice, Weatheradio and Maintenance courses; and
- provides meteorological courses for MOT and selected DND technical personnel.
- 3) Training Co-ordination, Evaluation and Services

- recruits new meteorologists;

- liaises with universities and colleges concerning meteorological training,

- counsels student applicants,

- processes educational enquiries and evaluates educational and training requirements,
- provides French and English Technical Editing/Publishing services,

- prepares graphic art, and

- provides audio visual and computer services to Training Branch and AES clients.

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) CENTRAL SERVICES DIRECTORATE

							LIUEAIS	PO DIPP	INTRAL BERV	
			(\$000)				i			CTIVITY
	GL C							- '		BUB-ACTIVITY
							!	;		MANAGEMENT & COMMON SUPPORT SERVICES
							;	;		WRATHER SERVICES
							}			PUBLIC WEATHER SERVICES
							}	;		MARINE WEATHER SERVICES
							}			AVIATION WEATHER SERVICES
							1	1		ECONOMIC WEATHER SERVICES
							}	;		CANADIAN FORCES WEATHER SERVICES
8921		0	4763	619 7	6	0	3539	79 0		DATA
	100 0									WEATHER BERVICES SUPPORT SYSTEMS
	100 0								TOTAL	
							;	i		CLIMATE SERVICES & RESEARCH
98				20 0		6	78	20		CLIMATE SERVICES
							•	,		CLIMATE RESEARCH
3373				694 5	16	1	1679	37 5		CLIMATE SERVICES SUPPORT SYSTEMS
					.		.			CANADIAN CLIMATE PROGRAM
3472							1757		TOTAL	
) 			ICE SERVICES
18709							1732			ICE RECONNAISSANCE & DATA
2444							900			ICE ANALYSIS & PORECASTING
311							211			ICE CLIMATE SERVICES
495							220			ICE SERVICES SUPPORT SYSTEM
5283	,,						354			RESEARCH AND DEVELOPMENT-ICE
									TOTAL	
										AIR QUALITY SERVICES & RESEARCH
										DEPARTMENTAL INTEGRATED PROGRAMS
	100 0									TOTAL

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) OFFICE OF DIRECTOR GENERAL-CSD

SUB-A	CTIVITY		1			(\$000)		
SUB-	SUB-ACTIVITY		PT :	SALARY	OM	CAPITAL	CAC	TOTAL
			:					
0800	HANAGEMENT & COMMON SUPPORT SERVICES							
1000	WRATER SERVICES		1					
1100	PUBLIC WEATHER SERVICES		1					
1200	MARINE WEATHER SERVICES		•					
1300	AVIATION WRATHER SERVICES		:					
1400	BCONOMIC WRATHER SERVICES		:					
1500	CANADIAN FORCES WEATHER SERVICES		:					
2000	DATA		:					
3000	WEATHER SERVICES SUPPORT SYSTEMS		40;	163 7	176 9	35 0		375 6
		TOTAL	4 0 :	163 7				375 6
				-				
4000	CLIMATE SERVICES & RESEARCH							
			:					
5000	ICE SERVICES		:					
			:					
6000	AIR QUALITY SERVICES & RESEARCH		:					
			:					
7000	DEPARTMENTAL INTEGRATED PROGRAMS		:					
			:					
GRAND	TOTAL		4 0 :	163 7	176 9			375 6

ATMOSPHERIC ENVIRONMENT SERVICE

1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

1	COMPUTING	TEL	CUMPTU	NICATI	IONS	BYSTEMS	BEARCH

SUB-A	CTIVITY		:			(\$000)	
	BUB-ACTIVITY		-			CAPITAL	TOTA
0800	MANAGEMENT & COMMON SUPPORT SERVICES		:				
1000	WEATHER SERVICES		:				
1100	PUBLIC WEATHER SERVICES		:				
1200	MARINE WEATHER SERVICES						
1300	AVIATION WEATHER SERVICES		:				
	ECONOMIC WEATHER SERVICES		:				
	CANADIAN FORCES WEATHER SERVICES		;				
	DATA						
3000	WEATHER SERVICES SUPPORT SYSTEMS					5182 0	
		TOTAL	•			5182 0	
4000	CLIMATE SERVICES & RESEARCH		:				
4100	CLIMATE SERVICES		:				
4500	CLIMATE RESEARCH		;				
4600	CLIMATE SERVICES SUPPORT SYSTEMS		37 5 ;	1679 1	1694 5		3373
4700	CANADIAN CLIMATE PROGRAM		:				
		TOTAL	•	1679 1			3373
5000	ICE SERVICES		:				
B000	AIR QUALITY SERVICES & RESEARCH		:				
7000	DEPARTMENTAL INTEGRATED PROGRAMS		•				
Grand	TOTAL		•			5182 0	24248

ATMOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) BATA ACQUISITION SERVICES BRANCH

SUD-A	CTIVITY	a activities	ON GERIIC	, 55 222 101	•	(\$000)	
	SUB-ACTIVITY		PY	•		CAPITAL	TOTAL
	MANAGEMENT & CONSION SUPPORT SERVICES						
1000	WEATHER SERVICES			: :			
1100	PUBLIC WEATHER SERVICES			1			
1200	MARINE WEATHER SERVICES			•			
1300	AVIATION WEATHER SERVICES			:			
1400	ECONOMIC WEATHER SERVICES			:			
1500	CANADIAN FORCES WEATHER SERVICES			:			
2000	DATA		79 0	; 3539	0 619 7	4763 0	8921 7
3000	WEATHER SERVICES SUPPORT SYSTEMS			:			
		TOTAL		•		4763 0	8921 7
				:			
	CLIMATE SERVICES & RESEARCH						
	CLIMATE SERVICES		2 0	; 78	6 20 0		98 6
	CLIMATE RESEARCH			•			
	CLIMATE SERVICES SUPPORT SYSTEMS			:			
4700	CANADIAN CLIMATE PROGRAM			: :			
		TOTAL		•	6 20 0		98 6
5000	ICE SERVICES			:			
5100	ICE RECONNAISSANCE & DATA		1 0	: 40	0		40 0
5200	ICE ANALYSIS & PORECASTING						
5300	ICE CLIMATE SERVICES			:			
5400	ICE SERVICES SUPPORT SYSTEM			:			
5500	RESEARCH AND DEVELOPMENT-ICE			:			
		TOTAL	1 0	: 40			 40 0
B000	AIR QUALITY SERVICES & RESEARCH			:			
7000	DEPARTMENTAL INTEGRATED PROGRAMS			1 1			
GRAND	TOTAL		82 0	•	6 639 7		 9060 3
				•			

ATHOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) ICE SERVICES BRANCH

SUB-ACTIVITY				:				(\$000)			
SUB-SUB-ACTIVITY		1	PY	:	BALAI	Y	OAM	CAPIT	AL	G&C	TOTAL
				!			+				
0800 MANAGEMENT & COMMON SUPPORT SERVICES				:							
1000 WEATHER SERVICES				:							
4000 CLIMATE SERVICES & RESEARCH				:							
5000 ICE SERVICES				1							
\$100 ICE RECONNAISSANCE & DATA		30	5	:	1692	3	13290.0	3687	0	:	18669 3
\$200 ICE ANALYSIS & PORECASTING		19	0	:	900	6	1157 3	386	1		2444 0
5300 ICE CLIMATE SERVICES		4	0	:	211	8	90 0	10	0		311 8
5400 ICE SERVICES SUPPORT SYSTEM		6	0	:	220.	2	195 7	79	9		495 B
5500 RESEARCH AND DEVELOPMENT-ICE		7	0	:	354.	8	363 8	4565	0		5283 6
				•							
	TOTAL	66	5	:	3379	7	15096 8	8728	0	;	27204 5
6000 AIR QUALITY SERVICES & RESEARCH				; ;							
7000 DEPARTMENTAL INTEGRATED PROGRAMS				:							
				•							
GRAND TOTAL			5	:	3379	7	15096 8	8728	0		27204 5

ATHOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) TRAINING BRANCE

	:			(\$000)		
	PT ;	SALARY	OLM	CAPITAL	GAC	TOTAL
	i					
	į					
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	·					
	;					
	;					
	:					
	•					
	•					
		9060 0	926 A	241 0	100 0	3736 0
	•					
	•					
TOTAL		2002 0	326 0	241 0	100 0	2126 0
	i					
	•					
	;					
	;					
	:					
	:					
	:					
	:					
	68 0 ;	3069 0	326 0	241 0	100 0	3736 0
	TOTAL	68 0 TOTAL 68 C	68 0 3069 0 TOTAL 68 0 3069 0	68 0 3069 0 326 0 TOTAL 68 0 3069 0 326 0	FT SALARY OAM CAPITAL 68 0 3069 0 326 0 241 0 TOTAL 68 0 3069 0 326 0 241 0	E8 0 3069 0 326 0 241 0 100 0 TOTAL 68 0 3069 0 326 0 241 0 100 0

1988-89 Budget (\$000)

5.6.8

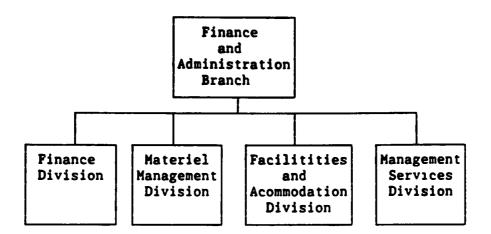
CENTRAL SERVICES DIRECTORATE

BY ORGANIZATIONAL UNIT

	PY	SALARY	M&0	CAPITAL	G&C	TOTAL
OFFICE OF DIRECTOR GENERAL COMPUTING AND TELECOMMUNI CATIONS SERVICES BRANCH DATA ACQUISITION BRANCH ICE BRANCH	4 0	163 7	176.9	35 0		375 6
	102 5	4791 6	14274 9	5182 0		24248 5
	82 0	3657.6	639 7	4763 0		9 060 3
	66 5	3379 7	15096 8	8728 0		27204 5
TRAINING BRANCH	68 0	3 069 0	326 0	241 0	100.0	3736 0
CSD TOTAL	323 0	15061 6	30514.3	18949.0	100 0	64624 9

5 7

FINANCE AND ADMINISTRATION BRANCH



5.7.1 FUNCTIONS FINANCE AND ADMINISTRATION BRANCH (98 0 PY, \$13,985 8 K)

This Branch provides functional direction, advice and services to AES headquarters elements, Regions, and those organizations whose central elements interface with AES headquarters. The Branch provides the focal point for the implementation of concepts inherent in Comptrollership There are four Divisions

1) Finance Division

- develops AES financial policies procedures and systems,
- develops and modifies AES Work Planning policy, procedures and processes.
- ensures, with the Policy, Planning and Assessment Directorate, that both Financial and Planning systems incorporate adequate linkage between resource plans and program objectives, goals and outputs,
- provides guidance and advice on financial matters to senior management.
- co-ordinates and reports on the preparation of Treasury Board submissions:
- processes and pays all invoices and provides accounting services to AES/headquaters and DHetOc,
- prepares and submits Treasury Board Multi-Year Operational Plan and Main Estimates financial data and provides a functional lead for MYOP-Update and Estimates,
- prepares work plan allocations and budget data and recommends changes to ADM,
- analyses and outlines the financial status of AES and recommends, to ADMA and AMC, corrective actions required, and
- ensures accounting and financial informations systems function effectively.

2) Materiel Management Division

- develops related Service policies, procedures and systems,
- provides procedural recommendations and advice on supply matters,
- provides a functional lead for the Materiel-In-Use system, Stores Inventory Management system, and Fleet Management;
- provides policy advice and guidance as well as services to AES on contracts,
- requisitions, stores and distributes special meteorological instruments, equipment and supplies, and
- co-ordinates the annual Eastern Arctic Resupply for Environment Canada

3) Facilities and Accomodation Division

- develops AES policies and procedures and provides support services in accommodations, real property, security, parking, accessibility and telecommunication matters.
- provides functional guidance to regional offices on all facilitiesrelated matters.
- serves as Program Area Co-ordinator for Facilities, Non-Meteorological Furniture and Equipment, and Vehicles,
- co-ordinates Major Construction projects at the service level,
- provides lead role for security for the service in the area of information, personnel, EDP and physical security

4) Management Services Division

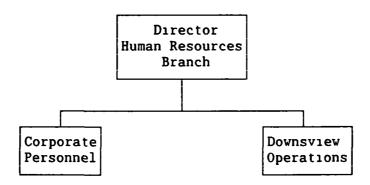
- Provides policy, procedural and system recommendations and advice on general administration matters.
- Develops policies, and provides procedural recommendations and advice on information retrieval systems and library matters,
- Acquires and makes available for reference and loan a collection of books, journals and other resource material,
- provides support services to AES in records management, mail, publications, catography, health and safety,
- Co-ordinates the planning, implementation (as appropriate) and monitoring activities for the AES Handicapped Program, and the AES and Public Service Awards Programs.

In addition, the Branch (through the AES Management Information Co-ordinating Committee) co-ordinates the identification of management information requirements and the development of Management Information Systems, and the linkages between them

ATHOSPHERIC ENVIRONMENT SERVICE 1988-89 BUDGET BY BUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) FINANCE AND ADMINISTRATION BRANCH

FINANCE AND ADMINISTRATION BRANCH											
SUB-ACTIVITY			:			(\$000)					
Sub-Sub-Activity			PY ;	SALARY	OFW	CAPITAL	G&C	TOTAL			
8800 MANAGEMENT & COLUMN	N SUPPORT SERVICES		i								
0810 MANAGEMENT			60:	321 0	46 0	20 0		387 0			
0830 COMMON SUPPORT SEE	VICES		6 0 0 :		716 6			3500 9			
								-			
		TOTAL	66.0 ;	2849 1	762 6	276 2		3887 9			
1000 WEATHER SERVICES			:								
1100 PUBLIC WEATHER SERV	VICES		:								
1200 MARINE WRATHER SERV	VICES		:								
1300 AVIATION WEATHER SI	ERVICES		:								
1400 ECONOMIC WEATHER S	ERVICES		:								
1500 CANADIAN FORCES WE	ATHER SERVICES		:								
2000 DATA			:								
3000 WRATHER SERVICES SE	UPPORT SYSTEMS		32 0 ;	1511 0	3042 6	3324 7	1104 0	8982 3			
		907 41	32 0 :	1511 0							
		IUIAL	32 0 ;	1911 A	3012 6	3364 1	1104 0	0802 3			
4000 CLIMATE SERVICES &	RESEARCH										
4100 CLIMATE SERVICES			:								
4500 CLIMATE RESEARCH											
4600 CLIMATE SERVICES SE	UPPORT SYSTEMS				342 3	132 0		474 3			
4700 CANADIAN CLIMATE PI	ROGRAM		:								
								454.0			
		TOTAL	i		342 3	132 0		474 3			
5000 ICE SERVICES			:								
5100 ICE RECONNAISSANCE	& DATA		•								
5200 ICE ANALYSIS & PORT	ECASTING		•								
5300 ICE CLIMATE SERVICE	LS .		ì								
5400 ICE SERVICES SUPPOR	_		į		193 9	38 1		232 0			
5500 RESEARCH AND DEVELO	OPMENT-ICE				•						
		TOTAL	:		193 9	38 1		232 0			
6000 AIR QUALITY SERVICE	rs a bestarch		; !								
6100 AIR QUALITY SERVICE	-		i		220 0			220 0			
6300 AIR QUALITY RESEARCE	CR		•								
6600 BESEARCH-OTHER	- 		•								
6700 AIR QUALITY & RESEA	ARCH SUPPORT SERVICE		•		121 3	68 0		189 3			
		TOTAL	:		341 3	68 0		409 3			
7000 DEPARTMENTAL INTEGE	RATED PROGRAMS		:								
			;								
GRAND TOTAL			•	4360 1			1104 0	13985 8			
GRAND TOTAL	************************		-								
~											

HUMAN RESOURCES BRANCH



5 8 1 Human Resources Branch (34 0 PY, \$1,889 4 K)

This Branch provides Human Resources services to the AES Headquarters components, Regions and the Canadian Forces Weather Service (CFWS), and participates in the Personnel Management planning activity of AES. It consists of two components, Corporate Personnel and Downsview Operations. Corporate Personnel consists of four divisions which are responsible for providing support management on the implementation of the AES strategic plan, co-ordinating national programs and activities, and providing specialist advice to the operational components. The Regional Personnel Offices report directly to the Regional Director, functional direction is provided by the Branch

Corporate Personnel

- 1) Human Resources Planning Division
 - provides advice and guidance in application of policies concerning staffing, recruitment, human resources planning, and training and development,
 - co-ordinates and administers all senior management/executive staffing, redeployment and development,
 - provides advice and guidance on workforce adjustment and attendant issues and priorities,
 - co-ordinates the management of the meteorologist population, including recruitment of meteorologists on a national basis,
 - establishes Service recruitment policies for meteorological technicians and meteorologists,
 - plans, implements and evaluates service management training and development programs,
 - improves the scope and availability of human resources management information systems,
 - develops action plans to attain the objectives of the Employment Equity Plan, and
 - monitors and reports on the progress of the Service towards meeting the objectives of the Employment Equity Plan,

- 2) Staff Relations and Compensation Division
 - co-ordinates Service input to collective bargaining and serves as a member of the MT and EG negotiating teams,
 - investigates and co-ordinates replies to final level grievances and referrals to adjudication,
 - provides advice and guidance and ensures conformity in interpretations of collective agreements,
 - acts as the AES focal point on conflict of interest questions,
 - participates in and provides advice at Service-level UMCCs and co-ordinates personnel-related issues.
 - provides guidance in the application of policies and on the administration of discipline, and
 - administers the designation and exclusion process

3) Classification Division

- co-ordinates activities related to AES classification policy, guidelines and systems development.
- co-ordinates activities related to classification of positions including monitoring, control of standards application and relativity,
- reviews the validity of classification standards, with particular emphasis on the prime user standards, such as MT and EG, and manages the implementation of conversions,
- co-ordinates the audit program, grievance administration and classification training, and
- ensures the consistent application of the delegation of classification authority

4) Official Languages Division

- administers the Official Languages Program by providing advice and guidance to line managers,
- develops action plans to attain the objectives of the Official Languages Program,
- monitors and reports on the progress of the Service towards meeting the objectives of the Official Languages Plan,
- investigates complaints,
- supervises revision and editing services,
- co-ordinates translation services,
- co-ordinates and administers language tests and schedules language training, and
- administers the monitor program

Downsview Operations

- provides day-to-day personnel services, including classification, staffing, staff relations and pay and benefits, to employees at AES Headquarters and to the Canadian Forces Weather Service,
- ensures the integrity of pay administration in AES, and
- manages the Employee Assistance Program for AES

ATMOSPHERIC ENVIRONMENT SERVICE

1988-89 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

HUMAN RESOURCES BRANCH

SUB-ACTIVITY		:		((\$000)		
BUB-SUB-ACTIVITY		PY ;	SALARY	OLM	CAPITAL	GAC TOT	AL
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~							
		:					
0800 MANAGEMENT & COMMON SUPPORT SERVICES		:					
0810 MANAGEMENT		:					
0830 COMMON SUPPORT SERVICES		34 0 ;	1537 0	334 4	18 0	1889	4
	TOTAL	34 0 ;	1537 0	334 4	18 0	1889	4
		:					
1000 WRATHER SERVICES		:					
		:					
4000 CLIMATE SERVICES & RESEARCH		+					
		:					
5000 ICE SERVICES		:					
		;					
6000 AIR QUALITY SERVICES & RESEARCH		:					
		:					
7000 DEPARTMENTAL INTEGRATED PROGRAMS		1					
		:					
	•	•					
GRAND TOTAL		34 0 ;	1537 0	334 4	18 0	1889	4
######################################		********					==