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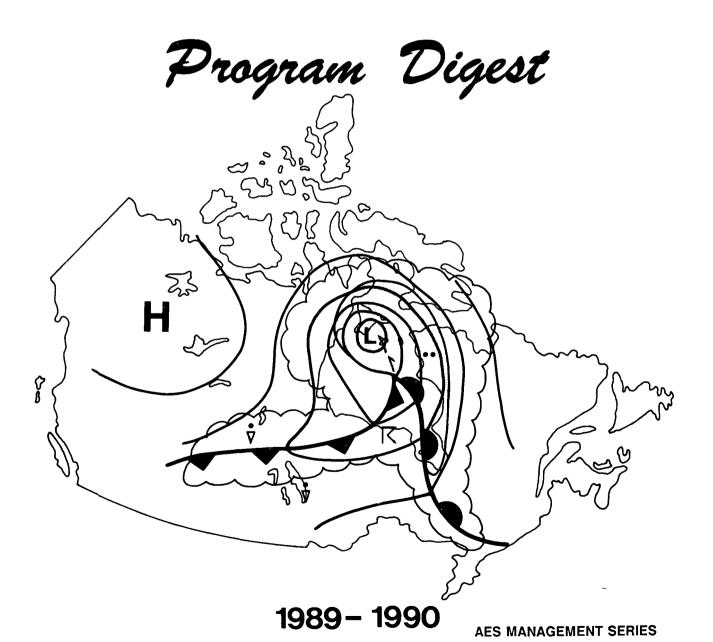
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Atmospheric Environment Service Service de l'environnement atmosphérique



Climate Center Responds To The Green Plan With Restructuring

AES began to see the results of the Green Plan only a few days after its release, as the Canadian Climate Center announced a restructuring designed to help meet its new challenges

With the release of the Green Plan, the CCC will be entering a new phase in its evolution. The climate change issue has become prominent in the last couple of years and the Green Plan contains a significant number of initiatives for the Climate Centre.

The tasks required would be difficult and in some cases impossible within the existing structure of the CCC, which has remained essentially unchanged since its inception some eleven years ago

The majority of the 138 employees located in Downsview, Saskatoon and Ottawa will continue to do the same jobs under a new management structure. There will be a number of new activities added to respond to the Green Plan challenge. The clerical and administration staff especially, can look forward to some new opportunities and possibilities for

training and development

The new CCC will consist of four operating branches reporting to the Director General, Climate Information, Climate Adaptation, Climate Research and Climate Response Strategies In addition a new Climate Program Liaison and Planning Office will be established to ensure an effective linkage between the CCC and the other organizations involved in the Canadian Climate Program It is expected that this new organization will be be in place prior to April 1 1991

On The Move...

Appointment

Caldwell, E to Energy Advisor ADMA

Assignment

St-Laurent

Insp, St-Laurent

Bourque, D from ACSD to Chief, APEC Chagnon, L Mgr, Envir Partners Fund, Winnipeg Cotnoir, A from ACTPQ Cornwall to MT QAES St-Laurent Danks, M from shift super to Chief A/MAEO Bedford Dube, D from Duty Fore Prairie Wx Centre to Ice Fore Ottawa Edisbury, D from ST-OCE QAEM

Elie, M from QAEOI to Weather

Embree, S to AOCD Ottawa

Lateral Transfer

Isaacs, D from Ice Obs Toronto to Ice Anal Ottawa
Marchand, C from MT MAEN
Gander to MT CMC

Leave

Jollet, C from QAEC St-Laurent to study leave Provost, L from QAEMA St-Laurent to study leave

New

Lund, C to recep clerk Edmonton Sortland, L to MT Edmonton

Passings

Scarlett, J H formerly Pacific Reg 27 years Short, I formerly Data Acquis, Ont. Laurent
Nicholas, G to Head, Appl Dev
CAEI Winnipeg
Petropoulos, P from EG Jasper to
EG Lethbridge
Ramsay, B from Ice Fore to Head
DASB, Ice Ottawa
Robinson, D from EG Ft Reliance
NWT to EG Cambridge Bay
Treloar, N to Atmos Proc Spec
CAES Winnipeg

Retirement

Griffin, L R OIC Pincher Creek
McDonald, EG Edmonton
Panas, H Supf Gen Admin,
Edmonton
Petrie, G CAEP Winnipeg
Saulinier, P CM Edmonton

Teshier, J EG Rocky Mountain

THE BUSINESS OF AES

The business of the Atmospheric Environment Service (AES) is to report past and present conditions and predict the future state of the atmosphere and closely-related phenomena for the safety of Canadians and to benefit Canada's economic and social life. Such predictions include weather, climate and ice forecasts, severe weather, sea-state, sea-ice and iceberg warnings, and potential hazards related to these phenomena. In addition, the AES must report on and predict the chemical composition of the atmosphere and of precipitation, as well as the impacts of chemical alteration of the atmosphere on various spheres of human activities. Predictions are of an operational "real time" nature, or of a statistical or climatological variety, or the products of research

These services are provided to the general public or large segments of the public AES, through its scientific expertise and provision of meteorological services, can assist those authorities responsible for handling environmental emergencies

The AES cannot in general satisfy the demands of individual clients for specialized meteorological information. It promotes the development of meteorological expertise in the Canadian private sector and universities to respond to such demands, and works closely with other government agencies and international organizations to apply meteorological science in the national interest.

H L Ferguson
Assistant Deputy Minister
Atmospheric Environment Service

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PREFACE

The Atmospheric Environment Service

Canada's Weather Service (Much More Than The Weather)

The Atmospheric Environment Service (AES), which is part of the federal Department of the Environment (Environment Canada), is best known for providing Canadians with timely weather information through broadcasts on television and radio, weather reports in newspapers, or through direct inquiries to its offices

The primary goal of AES is to ensure the safety of Canadians and the protection of their property. This is met by providing warnings of approaching severe storms and through regular weather forecasts. In addition, AES monitors sea ice and predicts its motion to protect ships and drill rigs in the Arctic and Atlantic, and determines the movement of atmospheric pollutants to help safeguard environmental quality and health

AES also contributes to the competitiveness of the Canadian economy, both nationally and internationally, by providing weather and climate information to sectors which are particularly weather-sensitive, and by supporting companies in the provision of a variety of services and in the development of specialized technological systems associated with atmospheric sciences

In addition, AES ensures that Canada meets its domestic and international obligations to civil aviation and military alliances by providing weather data and forecasts for Canadian territory and air space. Its presence and activities in the north help strengthen Canadian sovereignty

In order to meet its goals, AES carries a solid research program and maintains environmental databases to answer questions on climatic applications. Research addresses chemical alterations to the atmosphere including major aspects of acid rain, toxic air pollutants, the high level ozone layer, and anticipated changes in climate associated with increasing "greenhouse" effect

In recent years, AES has been the Departmental lead in the development of a peacetime emergency response policy, including the development and implementation of emergency plans, arrangements and facilities to fulfill the department's mandate when emergency events occur

Over 100 Years of Service

In Canada, official weather observations were introduced when the British government established an observatory in Toronto, Ontario in 1839-40. The observatory was taken over by the Canadian government in 1853, and in 1871, an additional \$5,000 was allocated "for meteorological observations with a view to ultimately establishing storm-signals". Over the next decade, professor G T Kingston of the observatory proceeded to establish a national meteorological service serving the original Eastern provinces

The weather observing station network spread West with the telegraph system and weather forecasts were issued daily for all provinces by about 1900 development of technology in the 1920s, and the increasing population and mobility of Canadians, the network spread into the sub Arctic, and after World War II, into the far Arctic During these decades, the original public and maritime services were expanded to agriculture and forestry and then to the fast-growing aviation sector In the mid-1950s, ice observing and forecasting were introduced for the Arctic in summer, and along the Atlantic coast and the Gulf of St Lawrence in winter In the 1970s, air quality services were added to the Service's responsibilities and the Canadian Climate Centre was established to reflect the increasing load of climate data management and the needs of climate research and applications In 1989, a Secretariat for the Changing Atmosphere will be established to strengthen the AES ability to develop a Canadian response to the growing challenges of atmospheric pollution

Forecasting The Weather

Weather forecasting is beneficial and often extremely important to Canadians Not only does weather forecasting help us to plan our daily activities such as dressing for the outdoors, driving to work, farming and fishing, but it also provides us with warnings about the possibility of severe weather that could threaten our lives and property

The weather forecasting service provided by AES is publicly funded to ensure the safety of all Canadians and the security of their property, to contribute to the efficiency of the economy, and to help safeguard environmental quality. The services to Canadians include timely warnings of such events as winter storms, tornadoes, extreme cold, frost in the growing season and strong winds. Almost every Canadian is also interested in the more common weather forecasts, predicting such elements as maximum and minimum temperatures, precipitation occurrence and cloudiness, not only for the present day, but for the following four days as well. The AES also prepares forecasts and warnings suitable to meet the particular needs of the marine, aviation, agriculture and forestry sectors which are major components of the Canadian economy. In total, AES issues forecasts for 436 urban, rural, aviation and marine areas

Weather forecasts and warnings are distributed to users in Canada mainly through mass communications methods such as the commercial media, Weatheradio Canada, and tape-recorded telephone messages The Canadian Coast Guard Marine radio system and the aviation radio system broadcast AES weather information in conjunction with navigation safety information. Consultation on current and forecast weather and its impact on various activities is available to the public by telephone or in person at 64 weather offices across Canada

The Basic Components of Weather Forecasting

Providing weather forecasts is a three-step process

Step one is collecting all the available information about current weather A large observing network does this job In Canada, some 467 stations take hourly weather observations, 33 additional stations sample the upper atmosphere twice daily using instrumented balloons, 10 satellite centres receive continuous measurements and 14 weather radars cover most of the populated area of southern Canada Selected data, Canadian and international, are then sent on a Canada-wide telecommunications network to all AES forecasting centres. These data give the forecaster a "snapshot" of the world's weather at one point in time

Step two is forecast production At the Canadian Meteorological Centre (CMC) in Montreal, weather forecast models are run on a CRAY supercomputer. These models can simulate or project how the atmosphere is most likely to evolve over the next few days, from the information streaming in from Canada and around the globe. These projections of atmospheric conditions are then transformed by highly trained and experienced weather forecasters into predictions of regional conditions. Meteorologists at nine regional Weather Forecast Centres use these computer-produced weather maps along with satellite and radar weather data, and other information, to produce the detailed forecasts and weather warnings for their own regions.

Step three is delivery AES provides these forecasts and warnings through a national communication system and through 64 Weather Offices, to radio, television, and newspapers throughout Canada They are also made available on tape for telephone callers and through continuous broadcasts on Environment Canada's Weatheradio system

Climate Services and Research

Besides observing and forecasting current weather, the AES also pursues an active climatology program it maintains detailed records, analyses patterns and trends, and uses these as a basis for short-term applications and long-term climate predictions

The Canadian Climate Centre and the regional climate offices respond to inquiries regarding climate data and information. These inquiries normally involve the provision of compiled data (digital, microfilm and in printed format), maps, atlases, guides, manuals, bibliographies, climate analyses and/or climate studies. These services and the long-term success of climatology in Canada require the maintenance of national, quality-assured climate archives.

The AES is also actively involved in climate-related scientific activities such as marine applications, remote sensing of hydrometeorological parameters, and analysing the impacts of climate and its variability on agriculture, forestry, industry and arctic environments. The research and development activities include research on the water resources of Canada and research related to the production of monthly and seasonal forecasts of temperature and precipitation, as well as the development of a Canadian General Circulation Model for long term climate prediction

Of particular interest is the investigation of long-term climate warming caused by the "greenhouse" effect In this vein, policy-makers and senior scientists from around the world met in Toronto during June 1988 to examine the credible evidence concerning atmospheric alteration and its effects At this international conference entitled "The Changing Atmosphere Implications for Global Security", participants had the opportunity to discuss and develop policy positions and make recommendations for further actions In February 1989, Environment Canada and External Affairs co-ordinated and hosted a meeting, in Ottawa, of over 80 legal and policy experts from 25 countries to develop principles for inclusion in an umbrella convention for the protection of the atmosphere This was followed by the Environmental Summit in The Hague in March 1989, and in late 1989, a Ministerial Conference on Atmospheric Pollution and Climate Change will be held in the Netherlands

An Army of Volunteers

An army of more than 2,000 volunteer climate observers collect information on weather and climate on land and at sea. The land-based network is more than a century old and is operated by a cross-section of Canadians, including farmers, homemakers, pensioners and teachers, all taking temperature and precipitation readings twice a day in their backyards or gardens. These observations provide much of the statistics essential to our national climate archives

In addition, 3,500 severe weather watchers serve their fellow citizens by quickly reporting thunderstorms, tornadoes and hailstorms to the regional centres

Furthermore, around 420 ships are registered with the AES to take volunteer marine weather observations. In a year, more than 120,000 of these observations are transmitted by ship officers and are used for the preparation of marine forecasts. These observations, taken mostly over the Great Lakes and along the coastlines, are also archived and used for marine climatology studies. Since 1986, with the inception of the volunteer Marine Reporting (MAREP) Program, AES annually receives reports of near-shore weather reports from thousands of small-craft operators.

Keeping Watch on Offshore Ice

AES is also responsible for monitoring and forecasting ice movements along Canada's coastlines and on inland waterways. Ice reconnaissance aircraft use

advanced radar equipment to observe sea ice along the Atlantic coast, the Great Lakes/St Lawrence system and in the Arctic Icebergs in the Newfoundland and Labrador coastal areas are also surveyed. The Ice Centre in Ottawa combines this aircraft information with satellite observations and weather data and forecasts to produce detailed ice charts and ice forecasts so that ships can plot a safe course through ice-infested waters. These are used by fishermen, shipping companies and offshore oil and gas exploration companies to prevent marine accidents that could endanger both lives and the fragile marine environment

Research and Development

AES is a scientific organization and depends on research and development to improve its services, and to be at the forefront of the environmental sciences

As experts on atmospheric processes, the AES scientists play a vital role in advising the government and industrial decision-makers on such key issues as acid rain, toxic chemicals and climate change. This expertise is backed by painstaking research from the ground up to the borders of space and from the chemistry lab to the computer room. Monitoring programs are maintained to determine changes and trends in the quality of Canada's air and rain

AES has had major successes It helped to proneer the techniques which permit computer forecasting of weather up to 5 and 6 days These are now in use world-Processing systems developed in co-operation with Canadian industry deliver weather satellite data across Canada The AES is recognized as a world leader in the science of acid rain and long-range transport of pollution, including arctic haze Its research on climate change is recognized internationally as first-rate In collaboration with Canadian industry, the AES has developed sophisticated instrumentation to measure the high-altitude ozone The ground based instrument, the layer both from the ground and from space Brewer Spectrophotometer, has been designed in AES laboratories and has been sold in 11 countries to date This modern instrument, with its computer-controlled solar tracker (also of AES design), is capable of more accurate measurements of ozone that the classical instrument used in the world network for over 40 years

The future looks exciting Satellites and supercomputers present opportunities to provide more accurate and timely weather warnings as our understanding of the atmosphere improves Very long-range forecasts of general weather conditions up to months in advance seem possible At the same time, the details of the transport and transformation of acidic and other pollutants are emerging from research efforts

AES can't do it alone It works with Canadian industry, with universities, with provincial agencies, other federal departments and other countries. Many atmospheric issues are global in nature and the AES is a leader in contributing to world-wide advances in atmospheric sciences and drawing on the efforts of other countries. In collaboration with AES and the Natural Sciences and Engineering Research Council, Canadian Universities are also strengthening their role in atmospheric research.

Partnerships in Canadian Meteorological Services

The Atmospheric Environment Service is the major player in meteorology in Canada However, an increasing demand for meteorological services has compelled the AES to look to others for the provision of some of these services. The growing Canadian private meteorological sector is seen as an important player and, with continuing development, could be relied upon to assist in meeting these demands.

To foster the growth of private meteorology in Canada, the AES, in consultation with representatives from the private sector, has developed a five year plan to encourage private sector firms to take over provision of specialized services where appropriate and to develop new markets and new services. This includes the encouragement of companies to develop communications services for specialized weather data. The intent of this plan is not to privatize the provision of basic meteorological services already paid for by the taxpayer. The plan recognizes that by providing new services and expanding markets, the private sector will provide greater economic benefits to the country by the judicious application of atmospheric science to a wide range of specific problems

Partners in Global Weather

Weather knows no frontiers The World Meteorological Organization (WMO), a United Nations agency based in Geneva, co-ordinates the global distribution and exchange of weather information among 160 countries

Canada both benefits from and contributes to the world meteorological community by sharing its data and participating in joint programs such as the World Climate Program and in WMO training programs

In addition, Canada is an active partner in global research programs that deal with drought, carbon dioxide emissions and climate change, protecting the ozone layer and efforts to improve weather forecasting on a world-wide basis. This involvement is exemplified in the contribution of Canada to the development of the Montreal Protocol for the Protection of the Ozone Layer which was signed by 25 countries in September 1987. In 1988, in response to growing public and political interest in climate warming induced by greenhouse gases and in related atmospheric problems, Canada participated in the formation of the United Nations Intergovernmental Panel on Climate Change (IPCC). The objectives of the IPCC center on three specific tasks—the assessment of the available scientific information on climate change, the assessment of environmental and socio-economic impacts of climate change, and the formulation of response strategies

CHAPTER 1 INTRODUCTION

1. INTRODUCTION

1 1 PURPOSE

"The Program Digest" is an annual publication that describes

- the Atmospheric Environment Service (AES), as well as its objective, mandate and responsibilities, and
- the AES budget by program sub-activity (SA 1) and program sub-sub-activity (SA 2)

"An Addendum to the Program Digest" is also issued in conjunction with the Program Digest This publication describes

- sub-sub-sub-activity (SA 3) and the program activity element (SA 4) level definitions of the program activities,
- the relationship between responsibility centres and SA 3 program activities, and
- the AES financial and human resource allocations at the SA 3 and SA 4 levels by organizational unit

1 2 MATERIAL PRESENTED IN THE PROGRAM DIGEST

The preface gives the reader an introduction to the Atmospheric Environment Service (AES) and the activities it pursues Chapter 2 describes AES responsibilities and its mandate within Environment Canada Chapter 3 discusses its most current objectives and priorities Information relating to AES program activities and organizational units is provided in Chapters 4 and 5 respectively

Any comments or suggestions for amendments to this document should be forwarded to the Policy, Planning and Assessment Directorate

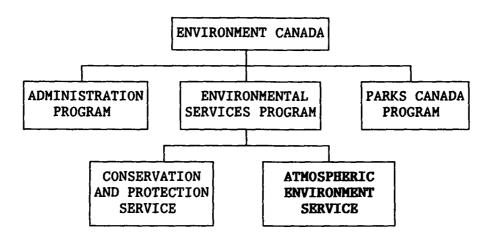
CHAPTER 2 THE DEPARTMENT OF THE ENVIRONMENT

2. THE DEPARTMENT OF THE ENVIRONMENT

2 1 DEPARTMENTAL PROGRAM STRUCTURE

Environment Canada has grouped its activities into three Programs (as shown below)

- the Environmental Services Program which is divided in two activities Conservation and Protection (C&P) and the Atmospheric Environment Service (AES) This Program provides information on weather, climate, ice, sea state and air quality (AES) It also promotes the conservation and protection of inland waters, lands and wildlife, and develops preventive or corrective measures for maintaining and improving environmental quality (C&P)
- the Parks Program which establishes, develops and manages national parks, national historic parks and sites, heritage canals and co-operative heritage areas
- the Administration Program, which provides corporate management, strategies, policy and planning, guidance on priorities issues, corporate finance, personnel and administrative support services to the Department It also includes the administration of the Environmental Assessment and Review Process (EARP)



2 2 DEPARTMENT LEGAL MANDATE AND RESPONSIBILITIES

The Department of the Environment came into being in June, 1971 following proclamation of the Government Organization Act, 1970. Known now as Environment Canada, the Department was created from components within the federal structure that relate to the natural environment. Subsequent organizational adjustments were effected through the Government Organization Act of 1979 which separated the fisheries and marine component, by Order-in-Council PC-1979-1617 which added Parks Canada to the Department's structure, and by Order-in-Council PC-1984-3200 which transferred the Canadian Forestry Service to Agriculture Canada

The Government Organization Act (GOA), 1979 and the subsequent Miscellaneous Statutes Law Amendment Act (June 1984) and Order-in-Council PC-1984-3200 which modified the effect of the Act, state that the duties, powers and functions of the Minister of the Environment extend to and include

- (1) all matters over which Parliament has jurisdiction not otherwise assigned to other federal departments, boards and agencies relating to
 - the preservation and enhancement of the quality of the natural environment, including water, air and soil quality,
 - renewable resources including migratory birds and other non-domestic flora and fauna.
 - water.
 - meteorology;
 - the enforcement of rules and regulations made by the International Joint Commission relating to boundary waters, and questions arising between the United States and Canada insofar as they relate to the preservation and enhancement of the quality of the natural environment, and
 - the co-ordination of the policies and programs of the Government of Canada respecting the preservation and enhancement of the quality of the natural environment
- (11) such other matters over which Parliament of Canada has jurisdiction relating to the environment as are by law assigned to the Minister

Orders-in-Council PC-1979-1617 and PC-1979-1841 added responsibilities for national parks, national battlefields, historic sites and monuments and certain canals to the Minister of the Environment

The GOA recognizes that preserving and improving Canada's environmental quality is a responsibility of all federal departments, the provincial governments and the public. The Act gives to the Minister of the Environment broad responsibilities to promote practices that lead to the improvement and preservation of environmental quality. It also enables the Minister to co-operate with provincial governments and their agencies and any other program or organization having similar environmental objectives. As well, the GOA empowers the Minister to establish guidelines and advise heads of departments, boards and agencies of the federal government in all matters pertaining to preserving and improving the quality of the natural environment Finally, it allows the Minister to enter into agreements with other governments or agencies for the purpose of carrying out programs for which the Minister is responsible

CHAPTER 3 OBJECTIVES PRIORITIES AND HIGHLIGHTS

3 1 OBJECTIVE OF ENVIRONMENT CANADA

- to foster harmony between society and the environment for the economic, social and cultural benefit of present and future generations of Canadians

3 2 OBJECTIVE OF THE ENVIRONMENTAL SERVICES PROGRAM

- to promote and undertake programs to protect and enhance the quality of the environment, and programs designed to improve the management and sustained economic utilization of the wildlife and inland water resources of Canada

3 3 OBJECTIVE OF THE ATMOSPHERIC ENVIRONMENT SERVICE

- to ensure that Canada has adequate information on the atmosphere, ice and sea state for the safety of life, the security of property, the greater efficiency of economic activities and for the maintenance and enhancement of environmental quality

3 4 ATMOSPHERIC ENVIRONMENT SERVICE'S PRIORITIES 1989 - 1994

In recognition of Canadians' growing needs for weather services, the Atmospheric Environment Service has developed a strategic plan for improving these services over the next twenty years. This plan provides the framework to guide AES activities in support of government priorities, development of services, interdepartmental, federal-provincial, private sector and international agreements, and good management practices. It also recognizes that these changes are desirable, and in some cases inevitable, if the Atmospheric Environment Service is to meet Canadians' needs in the future

Priorities

Over the next five years, AES' efforts will focus on

- 1 Providing improved marine weather, sea state and ice services in areas of greatest risk by
 - improving the detection, prediction and communication of critical marine weather, sea state and ice information,
 - extending its dedicated marine weather service, and
 - enhancing its ice reconnaissance capability

- 2 Providing improved warnings of severe weather conditions by
 - exploiting recent advances in weather radar technology to improve the timeliness and accuracy of severe weather warnings,
 - improving the effectiveness of the dissemination of weather warnings, and
 - increasing public and media understanding of the meaning of the severe weather warnings
- 3 Improving the Department's environmental emergency response capability by
 - improving the data acquisition systems available to AES regional offices to provide more accurate meteorological information needed in response to environmental emergencies,
 - improving computer models for better prediction of the dispersion of substances accidentally released into the atmosphere, and
 - co-operating with organizations involved in emergency planning at all levels of government, to achieve effective and well co-ordinated plans
- 4 Ensuring that Canada is able to deal with the environmental changes produced by chemical alterations to the atmosphere and contribute to the implementation of the Canada Environmental Protection Act (CEPA) by
 - continuing to monitor and research the subject, to provide well-founded information and advice to Canadian and international decision-makers.
 - developing public awareness of the potential impacts and alternatives associated with these changes, and
 - building interdepartmental and international co-operation to address the issue ensuring strong Canadian input to the 1990 Second World Climate Conference, working towards international acceptance, by 1991, of a revised Montreal protocol to eliminate ozone-depleting chemicals, and developing a "Law of the Atmosphere" by 1992
- 5 Strengthening the relationships between the environment and the economy for the benefit of both by
 - increasing the effectiveness of the AES basic science program (infrastructure) in support of environmental research, decision-making and sustainable economic development,
 - communicating the importance of environmental considerations, both for short-term economic decisions and for sustainable development over the long term,
 - expanding overall Canadian capabilities in weather services and atmospheric science research through partnership initiatives with the Canadian private meteorological sector, universities, other government departments and provincial agencies, and

- increasing research into client needs and monitoring of client satisfaction, and demonstrating the economic usefulness of AES products and services
- 6 Improving the efficiency and effectiveness of AES operations and management by
 - continuing implementation of the AES Strategic Plan, taking advantage of advances in science and technology to improve productivity and efficiency,
 - actively seeking external partners, and creating opportunities to multiply AES investments through external leverage, and
 - improving forecast quality and delivery, and the integration of ice, weather, climate and air quality services

3 5 1989 - 1990 HIGHLIGHTS BY PROGRAM AREAS

1 Weather Services

- Introduce new weather radar data processing technology for faster and more accurate severe storm detection and warning,
- Install new weather radar equipment in New Brunswick for the improved detection and warning of severe weather,
- Improve marine weather forecast and warning services through the installation of more weather buoys on both coasts and the Great Lakes, and the commencement of dedicated marine forecasting programs in Halifax and Gander,
- Expand Weatheradio coverage by adding five repeater stations around the Great Lakes; and by installing two new Weatheradio stations in the province of Quebec, each with five repeater stations, to expand coverage to the lower St Lawrence River, Gaspe, eastern townships, Laurentians, Lac St Jean and Beauce areas,
- continue implementation of the AES Strategic Plan by setting up a test-bed Weather Service Office in Toronto and Halifax by the end of the fiscal year, and
- Complete implementation of the new data communication systems

2 Climate Services

- Continue the development of an improved capability to forecast long-term climate change based on scenarios about the chemical composition of the atmosphere and changes in that composition,
- Develop and implement a Climate Extremes Reporting and Prediction System to issue weekly bulletins on climate and, when required, special bulletins on Prairie drought,
- Assess the potential impact of climate warming on the agriculture, energy, forestry, recreation and transportation sectors, and publish these assessments in the Climate Change Digest Series,
- Co-host, with the National Hydrology Research Institute, a workshop on the application of remote sensing in hydrology, and
- Publish a new edition of "The Climates of Canada"

3 <u>Ice Services</u>

- Complete installation of the new ice data analysis and communication system, at the Ice Centre facility, to provide for faster dissemination of current and new products and ice information,
- Transfer a substantial part of the ice data acquisition activity to a Canadian private sector firm, and
- Focus ice research on the use of remote sensing equipment to detect ice and icebergs

4 Acid Rain, Air Quality Services and Atmospheric Research

- Continue participation in a joint Canada-United States major field experiment which will examine how NO_x and SO_x change chemically in the atmosphere, how they are transported and where they are deposited,
- Participate in the joint Canada-U S Northern Wetlands Project to study the contribution of the wetlands to the generation of methane, a greenhouse gas,
- Complete and publish studies on forest decline in western and eastern Canada,
- Contribute to the development of the NOx/VOC control program,
- Organize an international acid rain aquatics effects workshop,
- Complete establishment of a national atmospheric chemistry data base from the integration of federal and provincial air quality monitoring stations' data, and
- Report on international progress on the implementation of the 1987 Montreal Ozone Protocol, continue atmospheric ozone measurements in Canada and publish an analysis of ozone trends from Canadian data

5 Management and Common Support Services

- Continue implementation of the AES Strategic Plan, (e g , continue development and implementation of improved automation and science and technology applications),
- Follow-up on the recommendations of the February 1989 meeting of world legal and policy environmental experts to ensure international action to protect the atmosphere, and promote and participate in the development of a suitable international convention for the protection of the atmosphere,
- Continue to foster the development of the capacity and expertise of the Canadian private sector and universities in the delivery of specialized weather, climate, ice and air quality services,
- Revise and sign Memoranda of Understanding relative to meteorological and associated services, with the Departments of Agriculture, Fisheries and Oceans, National Defence and Transport, and
- Complete input to DOE Increased Ministerial Authority and Accountability agreement with Treasury Board

CHAPTER 4 BUDGET BY PROGRAM ACTIVITY

4 1 AES BUDGET BY SUB-ACTIVITY

4 1 1 PROGRAM ACTIVITY STRUCTURE

Environment Canada has three Main Estimates Programs as described in Section 2.1 Administration, Environmental Services and Parks Canada The Environmental Services Program is divided into two activities, one of which is AES, as indicated below

As a service, AES provides

- i) past, present and future weather, climate, sea state and ice information for all areas of Canada and contiguous waters,
- 1i) advice on the impact of these elements on human activities and on the application of the atmospheric sciences to weather sensitive operations in such activities as forestry, agriculture, aviation and national defence,
- iii) research on chemical and physical processes of the atmosphere to improve the prediction of environmental elements, and co-operation with emergency response organizations in the prediction of the dispersion of substances accidentally released into the atmosphere,
- iv) assessments of the impacts of human activity on the atmospheric environment, including the provision of information and policy advice on the atmospheric aspects of greenhouse gases, acid rain, toxic chemicals and the depletion of the stratospheric ozone layer,
- v) participation in international programs and negotiations related to the above elements, and
- vi) promotion and/or co-ordination of scientific programs in these areas including the scientific leadership of the Canadian Long Range Transport of Airborne Pollutants program

The diagram on the following page, called "A Single Service", demonstrates the distribution of the services and resources of AES

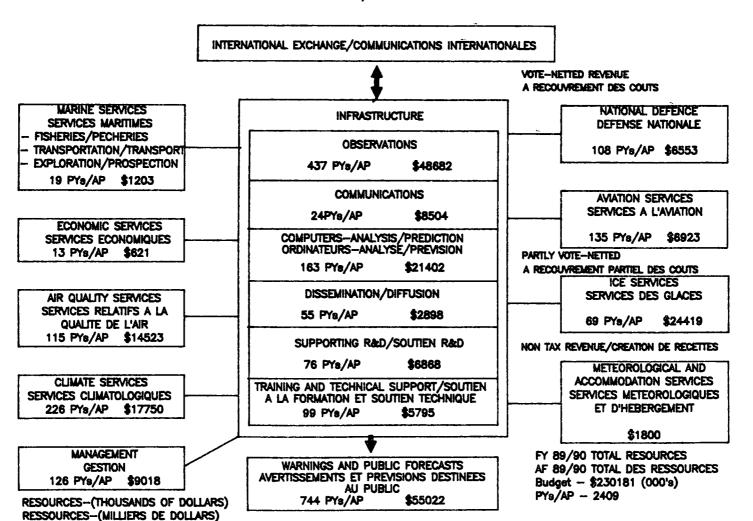
The Atmospheric Environment Service has four different program activity levels to depict and describe budgets and program information in varying degrees of detail with the program activity element providing the most detail They are

Sub-Activity SA 1 Level
Sub-Sub-Activity SA 2 Level
Sub-Sub-Sub-Activity SA 3 Level
Program Activity Element SA 4 Level

For fiscal year 1989/90 the AES program activity structure will consist of 5 sub-activities, 21 sub-sub-activities, 48 sub-sub-activities, and 159 program activity elements

ATMOSPHERIC ENVIRONMENT SERVICE SERVICE DE L'ENVIRONNEMENT ATMOSPHERIQUE 1989-1990

"A SINGLE SERVICE" / "SERVICE POLYVALENT"



18

The AES budget and programs are given by the following sub-activity (SA 1) and sub-sub-activity (SA 2) later in this chapter

Sub-Activity (SA 1)	Sub-Sub-Activity (SA 2)								
1000 Weather Services	1100 Public Weather Services 1200 Marine Weather Services 1300 Aviation Weather Services 1400 Economic Weather Services 1500 Canadian Forces Weather Service 2000 Data Acquisition 3000 Weather Services Support Systems								
4000 Climate Services & Research	4100 Climate Services 4500 Climate Research and Development 4600 Climate Services Support Systems 4700 Canadian Climate Program								
5000 Ice Services	5100 Ice Reconnaissance and Data Acquisition 5200 Ice Analysis and Forecasting 5300 Ice Climate Services 5400 Ice Services Support Systems 5500 Ice Services Research and Development								
6000 Air Quality Services and Atmospheric Research	6100 Air Quality Services 6300 Air Quality Research 6700 Air Quality and Research Support Services								
0800 Management and Common Support Services	0810 Management 0830 Common Support Services								

The Addendum of the Program Digest contains the AES sub-sub-activity (SA 3) and program activity element (SA 4) structures and the corresponding budget information.

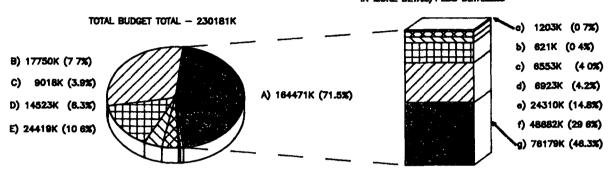
I-AC	TIVITY			1				(\$000	-			
	UB-ACTIVITY											TOTAL
_	LANAGEMENT & COMMON SUPPORT SERVICES			;								
LO	MANAGEMENT		28 0	:	1576	5	685 7	140	7 0			3669
30	COMMON SUPPORT SERVICES		98 0									5349
		TOTAL		•								9018
1 W	TRATHER SERVICES			:								
1100	PUBLIC WEATHER SERVICES		468 4	; 2	2516	3	1753 2	2 4	0 0			24309
1200	MARINE WEATHER SERVICES		19 0	•								1203
1300	AVIATION WEATHER SERVICES		135 5									6922
1400	BCONOMIC WEATHER SERVICES		13 4	;	582	6	38 ()				620
1500	CANADIAN FORCES WEATHER SERVICES		108 0	;	6178	0	375 ()				6553
2000	DATA ACQUISITION		436 5	; 1	9182	2 1	L7683 (1181	.7 2			48682
3000	WEATHER SERVICES SUPPORT SYSTEMS			-								76179
		TOTAL	1873 0	•								164471
4 C	LIMATE SERVICES & RESEARCH			:								
4100	CLIMATE SERVICES		116 8	:	5199	3	1723	43	2 0			7354
4500	CLIMATE RESEARCH AND DEVELOPMENT		52 5	:	2536	8	970	3:	9 0	200	0	4105
4600	CLIMATE SERVICES SUPPORT SYSTEMS		54 4	:	2433	5	2720	3 24	3 5			5397
4700	CANADIAN CLIMATE PROGRAM						803					891
		TOTAL	225 5	•								17749
, I	CE SERVICES			:								
5100	ICE RECONNAISSANCE & DATA ACQUISITION		28 0	:	1820	0 :	12699	30	25 0			17544
5200	ICE ANALYSIS & FORECASTING		28 7	:	1185	3	2194	5	74 9			3954
5300	ICE CLIMATE SERVICES		4 0	:	212	0	97	3 4	17 0			356
5400	ICE SERVICES SUPPORT SYSTEM		4 0	:	161	0	310)	5 0			476
5500	RESEARCH AND DEVELOPMENT -ICE		4 8									
		TOTAL	69 5	•								24418
6) A	IR QUALITY SERVICES & RESEARCH			:								
6100	AIR QUALITY SERVICES		21 3	:	1232	9	439	8 5	0 0			2172
6300	AIR QUALITY RESEARCH		84 2	:	4926	9	3879	9 16	32 0	314	0	10802
6700	AIR QUALITY & RESEARCH SUPPORT SERVICES			-			629					1547
		TOTAL	115 0	•						314	0	14522
				•								
GRAND	TOTAL		2409 0	; 11	17471	0	79188	0 314	33 0	2089	0	230181

ATMOSPHERIC ENVIRONMENT SERVICE SERVICE DE L'ENVIRONNEMENT ATMOSPHERIQUE 1989-1990

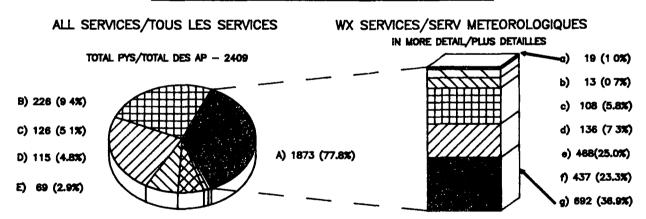
4 1 3 TOTAL BUDGET BY SUB-ACTIVITY BUDGET TOTAL PAR SOUS-ACTIVITE

ALL SERVICES/TOUS LES SERVICES

WX SERVICES/SERV METEOROLOGIQUES IN MORE DETAIL/PLUS DETAILES



4 1 4 PERSON YEARS BY PROGRAM SUB-ACTIVITY ANNEES-PERSONNES PAR SOUS-ACTIVITE

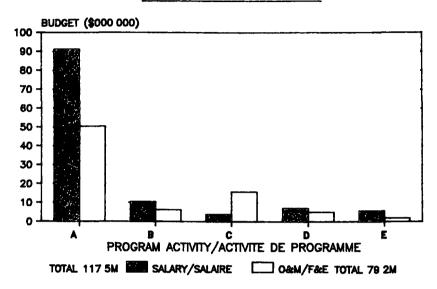


- A) WEATHER SERVICES/SERVICES METEOROLOGIQUES
- B) CLIMATE SERVICES/SERVICES CLIMATOLOGIQUES
- C) MANAGEMENT/GESTION
- D) AIR QUALITY SERVICES/SERVICES RELATIFS A LA QUALITE DE L'AIR
- E) ICE SERVICES/SERVICES DES GLACES

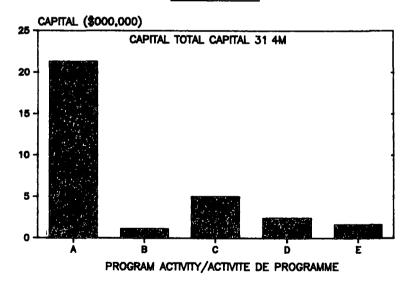
- a) MARINE/MARITIMES b) ECONOMIC/ECONOMIQUE
- c) CFWS/SMFC
- d) AVIATION
- PUBLIC WEATHER SERVICES/SERVICES
 METEOROLOGIQUES AU PUBLIC
- 1) DATA/DONNEES
- g) WEATHER SERVICES SUPPORT/SOUTIEN DES SERVICES METEOROLOGIQUES

ATMOSPHERIC ENVIRONMENT SERVICE SERVICE DE L'ENVIRONNEMENT ATMOSPHERIQUE 1989 - 1990

4 1 5 SALARY AND O&M SALAIRES ET FRAIS DE F&E



4 1 6 CAPITAL

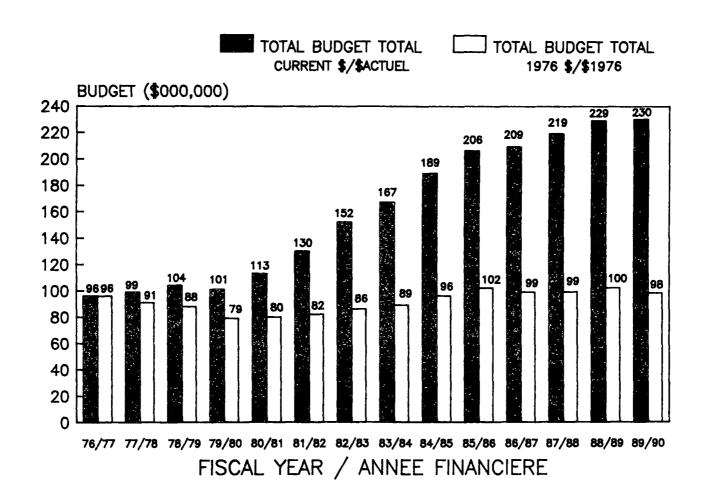


- A) WEATHER SERVICES
 SERVICES METEOROLOGIQUES
- B) CLIMATE SERVICES AND RESEARCH SERVICES ET RECHERCHE CLIMATOLOGIQUE
- C) ICE SERVICES/SERVICES DES GLACES
- D) AIR QUALITY SERVICES & ATMOS RES SERVICES RELATIFS A LA QUALITE DE L'AIR ET RECHERCHE ATMOSPHERIQUE
- E) MANAGEMENT & COMMON SUPPORT SERVICES/SERVICES DE GESTION ET DE SOUTIEN GENERAL

- 23 -

ATMOSPHERIC ENVIRONMENT SERVICE SERVICE DE L'ENVIRONNEMENT ATMOSPHERIQUE 1989 - 1990

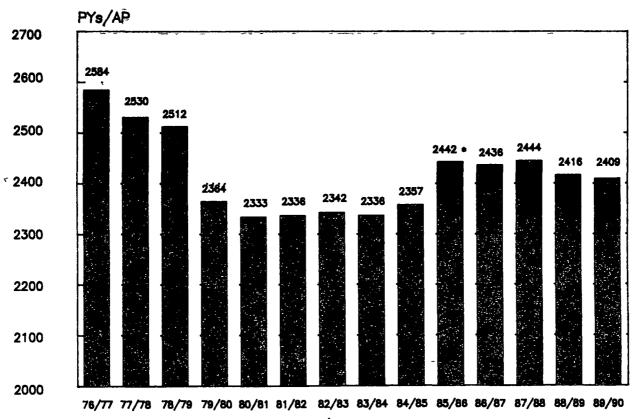
4.1 7 BUDGETS 1976-1989



- 24 -

ATMOSPHERIC ENVIRONMENT SERVICE SERVICE DE L'ENVIRONNEMENT ATMOSPHERIQUE 1989 - 1990

4.1 8 PERSON YEARS/ANNEES-PERSONNES



FISCAL YEAR/ANNEE FINANCIERE

* Personnel function transferred to AES

 Personnel function transferred to AES Fonction du personnel transferee au SEA

4 2 WEATHER SERVICES Sub-Activity (1873 0 PY, \$164,471 1 K)

4 2 1 Objectives WEATHER SERVICES

- to provide present and predicted weather and marine data and advice for the safety of Canadians, the security of their property, the support of economic activities and the protection of environmental quality in Canada, and
- to acquire the basic understanding of atmospheric properties and behaviour needed to maintain and enhance such services

4 2 2 Budget WEATHER SERVICES 1989-90 Budget by Sub-Sub-Activity (SA 2)

For further details on the Weather Services 1989-90 Budget by Sub-Sub-Activity refer to p 20, chart 4 1 2

4 2 3 Description WEATHER SERVICES

4 2 3 1 Public, Marine, Aviation, Economic and Canadian Forces Weather Service Sub-Sub-Activities (744 3 PY, \$39,608 8 K)

The functions of these sub-sub-activities include the commitment to provide information, on a 24 hour per day basis on current and predicted weather for all land areas of Canada and the adjacent waters. The information provided includes weather warnings, forecasts, and sea state conditions for the Atlantic and Pacific Oceans, particularly within the 200 mile economic zone. When compiled, the information is offered to the public and to users in marine transportation, aviation, fishing, agriculture and forestry AES, in accordance with a Memorandum of Understanding, also provides support to the Department of National Defence to meet its meteorological and oceanographic service requirements

Across Canada, there are nine Weather Forecast Centres which are supported by the Canadian Meteorological Centre in Montreal These offices carry out analysis and prediction activities and then prepare the warnings, forecasts and other bulletins for users in their respective geographical areas There are another 63 smaller Weather Offices located across Canada which serve as distribution and consultation points for the forecasts and warnings issued by the Weather Forecast Centres Weather information can be obtained through telephone, automatic telephone answering devices, Weatheradio Canada, (see pages 41 and 42) broadcasts on local radio and television, Coast Guard marine radio and aviation radio The number of contacts/requests by users is displayed on page 27

The forecast service provided varies according to the needs of the The chart "Weather Forecast Centres/Weather Offices" on page 28 identifies each Centre and Office The forecast service to the public includes emphasis on temperature and precipitation and the provision of warnings of extreme weather events forecast services are concerned with wind, sea-state, visibility Services to aviation include weather and freezing spray conditions at airports, and significant en route icing, turbulence, winds and temperatures at flight levels the agricultural sector and forestry industry are directed toward the provision of guidance on the occurence of frost, the timing of crop spraying and the severity of forest fire hazard The Weather Centres and Offices and regional Scientific Services Divisions support air quality and climate services, as well as environmental assessment programs of the Department

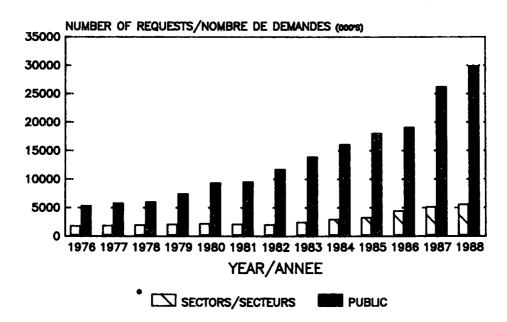
Maps which present the geographical coverage of forecasts for Canada and adjacent waters are located as follows

- 1) Public forecast regions pages 43 44,
- 2) Airport forecast locations page 45,
- 3) Aviation weather forecast regions pages 46 49

AES is developing an implementation plan as a first step in achieving the long-term strategic direction of its Strategic Plan. The plan addresses the provision of improved services within current resources and will be consistent with the Minister's direction on level of service that should be provided at the taxpayer's expense. Priority improvements will be directed towards better public and marine forecast and warning services for the safety of Canadians, and be achieved through re-allocation of savings from automation, the astute use of human resources, and other productivity improvements

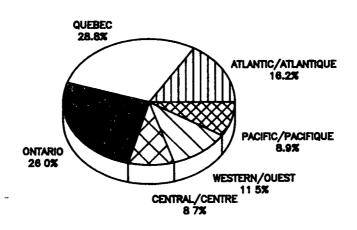
ATMOSPHERIC ENVIRONMENT SERVICE SERVICE DE L'ENVIRONNEMENT ATMOSPHERIQUE 1989 - 1990

WEATHER SERVICES CONTACTS CONTACTS DES SERVICES METEOROLOGIQUES



(EDONOMIC, TIMMEPORTATION ETC) (EDONOMIQUES, TIMMEPORTS ETC)

WEATHER SERVICES CONTACTS CONTACTS DES SERVICES METEOROLOGIQUES BY REGION FOR 1988 / PAR REGION POUR 1988



WEATHER FORECAST CENTRES/WEATHER OFFICES 1989/90

REGION	PACIFIC	WESTERN	CENTRAL	ONTARIO	QUEBEC	ATLANTIC	
TYPE							
AES Weather Forecast Centres 9	Pacific Weather Centre, Vancouver	Alberta Weather Centre, Edmonton Arctic Weather Centre, Edmonton Yukon Weather Centre, Whitehorse	Prairie Weather Centre, Winnipeg	Ontario Weather Centre, Toronto	Quebec Weather Centre, Montreal	Maritimes Weather Centre, Halifax Newfoundland Weather Centre Gander	
WO with Prof Consult	Victoria	Yellowknife	Regina Saskatoon				
Weather Offices 59	Castlegar Kamloops Kelowna Penticton Port Hardy Prince George Terrace Vancouver Fort St John Fort Nelson	Calgary Edmonton Int'l Airport Edmonton Municipal Airport Grande Prairie Inuvik Lethbridge Banff Edmonton Whitehorse	Brandon Churchill Dauphin Prince Albert Resolute Thompson Winnipeg Int'l Airport	Hamilton Kingston London St Catherines North Bay Ottawa Peterborous Sarnia Sault Sudbury Thunder Bay Toronto Waterloo- Wellington Windsor	Quebec	Charlottetown Fredericton Halifax Int'l Airport Moncton Saint John St John's Sydney Gander Halifax/ Dartmouth Yarmouth	
Canadian Forces Forecast Centres 3	ì.	Edmonton		Trenton		Halıfax	
Canadian Forces Weather Office 17	Comox Exquimalt	Cold Lake	Moose Jaw Portage la Prairie Winnipeg	North Bay Ottawa Petawawa	Bagotville St Hubert	Chatham Gagetown Greenwood Shearwater Summerside Goose Bay	
TOTAL 92	14	15	13	19	12	19	

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4 2 3 2 Data Sub-Sub-Activity (457 0 PY, \$45,373 9 K)

Data are gathered in Canada, in Canadian air-space and adjacent waters for weather, climate and research services Outlined below are the various data gathered and the number of stations and locations involved

- 1) Surface weather observations are taken at 307 AES and 145 Other Government Department (OGD) weather observation stations Included in the above, there are 138 and 10 OGD automatic stations respectively AES also has 31 buoys strategically located in Canadian waters and on the ice in the Arctic Ocean to provide weather data. The above are supplemented by voluntary observation programs undertaken by 475 ships operating on the Great Lakes and in the Atlantic, Pacific and Arctic Oceans,
- 2) Thirty-two Upper Air Stations measure temperature, pressure, relative humidity and wind velocity in the free atmosphere, from the surface to 35,000 metres. In addition, AES operates an automated shipboard aerological program (upper air) on 3 volunteer commercial ships operating on the Pacific Ocean,
- 3) The above observations 1) and 2) are taken at regular intervals, are available in real-time and are used in the production of weather forecasts and weather warnings.
- 4) The position, and movement of severe storms and precipitation is provided by 14 AES weather radar stations,
- 5) Satellite imagery of North American and oceanic weather systems and ice conditions in Canadian waters is provided by 10 weather satellite readout stations.
- 6) Climatological data are gathered by a network of 223 AES and 103 OGD synoptic weather stations and 2502 climatological stations run by volunteers,
- 7) Radioactive fallout is monitored at 22 AES and 3 OGD locations in Canada,
- 8) Observations of total ozone and the vertical distribution of ozone are taken at 6 locations in Canada, and
- 9) Other programs conducted at weather stations include
 - seasonal freeze-up and break-up of water bodies, sunshine, soil temperatures and evaporation,
 - ii) seismic observations of tectonic events at 4 locations for the Department of Energy, Mines and Resources,
 - iii) air quality measurements are taken at 21 locations, and
 - iv) solar radiation measurements are taken at 50 locations

AES DATA ACQUISITION STATIONS BY TYPE AND LOCATION

1989-90

TYPE	REGION									
	PACIFIC	WESTERN	CENTRAL	ONTARIO	QUEBEC	ATLANTIC	AES TOTAL	OGD+	TOTAL	
Automatic Stations	21	28	22	31	15	21	138	10	148	
Upper Air Stations	5*	6	9	2	6	4	32	1	33	
Synoptic Stations	30	42	41	39	34	37	223	103	326	
Buoys	16	9++	0	3	0	3	31	-	_	
Climate Stations	536	515	449	355	366	281	2502	15	2517	
Weather Radar Stations /	0	2	3	6	1	2	14	-	-	
Satellite Stations	1	4	1	2	1	1	10	-	_	
Air Quality Stations	1	1	3	7	4	5	21	-	-	
Solar Radiation Progam Locations	8	8	12	6	9	6	49	1	50	
Seismic Program Locations	0	2	1	0	1	0	4	-	-	
Radioactive Fallout Monitoring Program Locations	1	5	6	6	3	2	22	3	25	
Ozone Program Locations	0	1	3	1**	0	_	5	 1	6	

^{*} Includes automated shipboard aerological program ** AES Headquarters (Downsview, Ontario)

⁺ Other Government Departments ++ Includes ice buoys

4 2 3 3 Weather Services Support Systems Sub-Sub-Activity (692 2 PY, \$76,179 9 K)

This sub-sub-activity provides support services necessary for the efficient functioning of a modern weather service. Some of these services are described below

- 1) The Canadian Meteorological Centre (CMC), in Montreal, uses very powerful computers and mathematical models of the atmosphere to create meteorological forecasts for periods of up to five days in advance These forecasts are used as guidance by the Weather Forecast Centres and Weather Offices.
- 2) Research is conducted in both Downsview and Montreal in order to improve the forecast service and related data acquisition and processing activities in support of regional and local It is concentrated on the development of computer forecasting models to predict the dynamic parameters of the atmosphere These models assist in the development of forecasting techniques and methods In the Arctic and offshore areas, emphasis is given to atmosphere-related predictions, such as for waves and As well, meteorological satellite and weather radar research and development is being carried out A significant challenge for the future lies in the integration of satellite and radar data into the computer models, and their direct application to short-range severe storm forecasting research activities include the development of a forecaster's workstation and an automated forecast verification system,
- 3) The AES Communications System is required for the rapid collection and dissemination of national/international data and information. The system includes national teletype, paper facsimile and photo facsimile networks. A major 6-year project to upgrade the system is nearing completion,
- 4) The Training Branch develops and conducts advanced and refresher training courses in both official languages for professional meteorologists and technicians at training facilities in Downsview, Montreal, Cornwall and at major weather offices across the country This Branch also has ongoing development programs in co-operation with Canadian universities to encourage university physics graduates to study meteorology through a one-year diploma course, and
- 5) The Data Acquisition Systems Branch of the Central Services Directorate develops, designs and evaluates meteorological instruments to determine the optimum instrumentation required for the Weather Services sub-activity. It is also responsible for the procurement, testing, installation and maintenance of field instruments.

4 3 CLIMATE SERVICES AND RESEARCH Sub-Activity (225 5 PY, \$17,749 9 K)

4 3 1 Objectives CLIMATE SERVICES AND RESEARCH

- to provide data information and advice to government and others on the climate of the atmosphere and its interface with land and sea, and to support Environment Canada's mandate in respect of the safety of life and property and enhancement and protection of the environment by
 - 1) acting as the lead agency for the Canadian Climate Program,
 - 2) encouraging the private sector to provide consultation services in the application of climate information to climate sensitive industries,
 - undertaking research to improve knowledge of climate as a physical system, developing improved systems for monitoring current climate across Canada and developing appropriate policy options,
 - 4) assessing the predictability of the atmosphere on monthly and seasonal scales using statistical and numerical techniques.
 - 5) improving the monitoring of atmospheric carbon dioxide and other radiatively active gases and promoting the study of the long term impacts of climate change on major economic sectors in Canada, and
 - 6) improving the national climate information base and its accessibility to users
- to contribute to better management of water resources by continuing a hydrometeorological research program at the National Hydrology Research Centre (NHRC) in Saskatoon on drought, evaporation, physical impacts of climatic variability/change and the applications of radar and satellite data to hydrology
- 4 3 2 <u>Budget</u> CLIMATE SERVICES AND RESEARCH 1989-90 AES Budget by Sub-Sub-Activity

For further details on the Climate Services and Research 1989-90 AES Budget by Sub-Sub Activity, refer to p 20, chart 4 1 2

4 3 3 Description CLIMATE SERVICES AND RESEARCH

The Canadian Climate Centre, located in Downsview, processes about 13,000 climate inquiries per year. The Centre deals with requests which are national in scope and assists the regional offices in answering their inquiries as required. The following table displays the total number of AES climate service contacts per year since 1977. The majority of these inquiries are received and processed at local and regional offices across Canada (i.e. Weather Services Directorate)

Recently observed weather data from a federal climate network of about 2,800 stations is available. This network will be maintained and operated according to established standards to ensure the collection, quality control and accessibility of the data

AES CLIMATE SERVICE CONTACTS (000's)

1979 1980 1981 1982 1983 1984 1985 1986 1987 1988

WEATHER SERVICES DIRECTORATE

178 173 179 204 254 316 218 195 224 301

CANADIAN CLIMATE CENTRE

TOTAL

15 15 15 15 15 15 15 14 15 13 13 193 188 194 219 269 331 232 210 237 314

Over 120 million data entries of meteorological, air quality, sea-state and ice information are maintained in a national archive. The archive contains data necessary to describe Canada's climate in accordance with World Meteorological Organization standards. It is planned to contain data not only from the federal network but also from provincial and other agencies. The archive includes summarized and derived data, including normals, extremes, frequencies and durations for various time scales.

Statistical summaries defining the climate of Canada and climatological data, studies and analyses in standard generalized form have been published Information in the form of storm analyses, national and regional climate maps and statistics and studies of climate relating to various economic sectors is available Guides and handbooks on hydrometeorological and climatological practices are maintained

Experimental monthly and seasonal forecasts are under development Following evaluation, the monthly temperature forecasts are now being made public

National and regional climatic trends and anomalies are monitored and predicted The build-up of carbon dioxide and radiatively active gases are monitored and reported annually The effects on our climate of the build-up are being defined and studied

Research and development is carried out to support the climate service program, to increase our understanding of the climate as a physical system and to provide a sound basis for assessing and determining the responses of the climate to natural changes and human activities

4 4 ICE SERVICES Sub-Activity (69 5 PY, \$24,418 6 K)

4 4 1 Objectives ICE SERVICES

- to provide ice information (analysis, prognostic and warnings) for the safety of Canadians involved in fishing, marine transportation and offshore petroleum exploration, and for the protection of life and property such as ships and drilling platforms, and
- to protect the quality of the maritime environment by supporting the prevention of environmental disasters

4 4 2 Budget ICE SERVICES 1989-90 Budget by Sub-Sub-Activity (SA 2)

For further details on Ice Services 1989-90 Budget by Sub-Sub-Activity, refer to p 20, chart 4 1 2

4 4 3 Description ICE SERVICES

This sub-activity.

- 1) operates, develops and maintains acquisition systems for ice data,
- ii) provides forecasts of ice formation, growth, deterioration and movement in Canada's major rivers, lakes and adjacent waters. These activities are in support of the Canadian Coast Guard, and offshore development and fishing industries, Canada Oil and Gas Lands Administration, the commercial shipping transportation industries and the public, and
- iii) includes ice research to develop remote sensing and improved ice forecast capabilities

Ice Observations

Ice observation programs are conducted from aircraft and ship and shore stations to support marine operations in the ice congested waters of Canada during the appropriate seasons. Aerial ice reconnaissance is carried out every month of the year in one or more areas of the Eastern Canadian Seaboard, Canadian Arctic Waters, Hudson Bay, Hudson Strait and Inland Waterways. Satellite observations are being integrated into the data acquisition system. About 3000 analyses and "nowcasts" are prepared in chart form annually

Ice Forecasts

Ice and iceberg advisory and forecast services are provided from the AES Ice Centre in Ottawa Approximately 1500 short-range tactical forecasts and bulletins and about 30 longer-range strategic forecasts are provided annually for the following areas

- Gulf of St Lawrence,
- Coastal Waters of Newfoundland, and Hudson Bay and its approaches,
- Waters of the Canadian Arctic, including the Beaufort Sea,
- St Lawrence River Seaway and Great Lakes

Iceberg Advisories

The latest spatial distribution of icebergs off the East Coast along with information on iceberg drift is available on request

Ice and Iceberg Climatology

In response to about 2000 annual information requests, ice climatological services and information on ice climatology applications is provided to a wide variety of clients, including Canadian Coast Guard and Canada Oil and Gas Lands Administration (COGLA)

4 5 AIR QUALITY SERVICES AND ATMOSPHERIC RESEARCH Sub-Activity (115 0 PY, \$14,522 8 K)

4 5 1 Objectives AIR QUALITY SERVICES AND ATMOSPHERIC RESEARCH

- to provide advice on air quality issues regionally and nationally as required, including to provincial agencies and to AES and DOE senior management,
- to develop the scientific knowledge and techniques required to determine how pollutant emissions are transported and deposited to receptors by the atmosphere, and
- to develop improved knowledge of the processes related to stratospheric pollution and atmospheric radiation, and provide long term measurements of the stratospheric ozone layer

4 5 2 Budget AIR QUALITY SERVICES AND ATMOSPHERIC RESEARCH 1989-90 AES Budget by Sub-Sub-Activity (SA 2)

For further details on Air Quality Services and Atmospheric Research 1989-90 by Sub-Sub-Activity, refer to p 20, chart 4 1 2

4 5 3 Description. AIR QUALITY SERVICES AND ATMOSPHERIC RESEARCH

This sub-activity provides

- 1) air quality services such as advice and support for response to environmental emergencies, and assistance to Regions and others in conducting environmental impact assessments,
- 2) strategic research in support of air quality issues,
- 3) long-term measurement as well as research in support of the Long Range Transport of Air Pollutants Program (LRTAP),
- 4) research on the atmospheric component of the Toxic chemicals problem, including support required under Annex 15 of the Canada-U S Great Lakes Water Quality Agreement (GLWQA),
- 5) long-term measurements and research related to the surveillance, understanding and prediction of stratospheric pollution, the ozone layer and atmospheric radiation, and
- 6) co-ordination of the national scientific program on acid rain

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4 6 SECRETARIAT FOR THE CHANGING ATMOSPHERE (8 0 PY, \$766 0 K)

There has been a dramatic increase in the public awareness and concern for environmental problems associated with the changing chemical composition of the atmosphere. The Changing Atmosphere Conference in Toronto, in June 1988, served as a major international focus on the current status of the science of the greenhouse effect, stratospheric ozone depletion, and acid rain. The conference, through major coverage by the media, also served to raise the public understanding of these issues

Although all three issues have been under study by federal agencies for more than a decade, there is a need to strengthen and expand AES efforts to resolve these problems and to deal with them in a more holistic and coordinated way Thus, the Secretariat for the Changing Atmosphere is being established in 1989

AES is doing this by building on the LRTAP Liaison Office which has been concentrating on the acid rain issue for many years. While maintaining the full role of coordinating federal and provincial research projects on acid rain, the Secretariat will be expanding its coordinating activity to include other programs and committees such as the Intergovernmental Panel on Climate Change and its infrastructure

Long Range Transport of Air Pollutants (LRTAP)

The LRTAP program was established within Environment Canada to co-ordinate and evaluate the federal research and monitoring effort and to provide air quality monitoring data and atmospheric processes and transport information required to reduce damaging pollution from the long-range transport of airborne pollutants to environmentally acceptable levels. Activities in the Department, underway since 1976, continue to form the basis for the implementation of control strategies negotiated with eastern provinces and to support the negotiation of a bilateral emission reduction agreement with the United States. AES is responsible for the co-ordination and provision of the information on the atmosphere to elected officials, the media and the general public

AES maintains and is currently upgrading a national sampling network to monitor the atmospheric concentration and deposition of sulphur, nitrogen and other compounds with special emphasis on acidic precipitation. This includes the operation of the Canadian Air and Precipitation Monitoring network (CAPMON) for sampling precipitation on a daily basis. This network, displayed on page 55 consists of 21 stations monitoring precipation. Nine of these stations also sample air daily. Extensive research is carried out by AES to improve the knowledge of physical and chemical processes involving LRTAP and to develop predictive models of the long-range transport, transformation and deposition of air pollutants. The atmospheric LRTAP initiative, to a large extent, is directly supported by the A-Base sub-activity (6000) of Air Quality Services and Atmospheric Research.

Great Lakes Water Quality

The Great Lakes Water Quality Program has been designed to provide the information necessary to restore and maintain the chemical, physical and biological integrity of the waters of the Great Lakes Basin ecosystem. The objectives of the program are to provide environmental data for a better understanding of the Great Lakes Basin ecosystem and to develop measures to reduce the discharge of pollutants into the Great Lakes system.

The national program is led by Environment Canada's Ontario Region which chairs an interdepartmental committee The AES component is concerned with estimating the atmospheric input of certain nutrients, heavy metals and organic contaminants to the Great Lakes and with examining the relative importance of various sources through modelling under the Great Lakes Water Quality Act (GLWQA) Annex 15.

4 7 MANAGEMENT AND COMMON SUPPORT SERVICES Sub-Activity (126 0 PY, \$9,018 6 K)

4 7 1 Objectives MANAGEMENT AND COMMON SUPPORT SERVICES

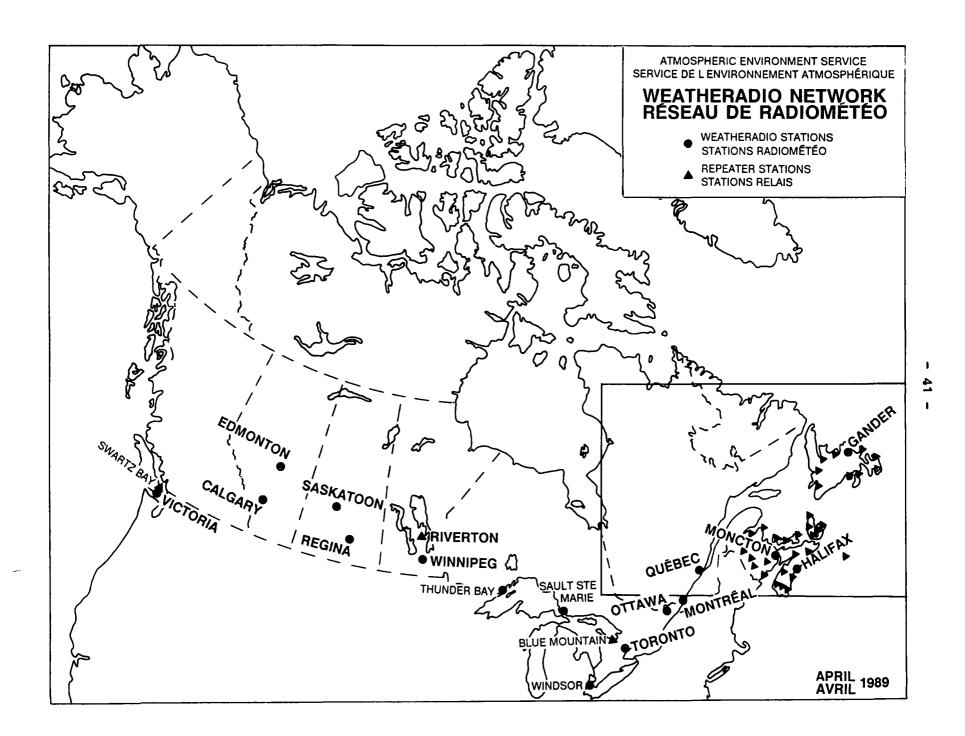
- to provide continuous policy guidance and leadership for the service including the establishment of objectives, goals and priorities.
- to provide management and administrative support to the Atmospheric Environment Service in the area of financial management, human resources management, management information systems, material management, policy and planning, facilities management, office services, health and safety, library services, official languages, and affirmative action,
- to co-ordinate participation in international programs in accordance with Canada's commitment to the World Meteorological Organization, and to contribute to the development of the AES scientific and technological base, and
- to promote the science and public awareness of meteorology and other environmental disciplines in Canada by
 - i) supporting organizations concerned with the advancement of meteorology and other environmental disciplines,
 - ii) supporting meteorological and other environmental research in Canadian universities, and
 - iii) encouraging the development of meteorological and other environmental services in the private sector within Canada

4 7 2 Budget MANAGEMENT AND COMMON SUPPORT SERVICES 1989-90 Budget by Sub-Sub-Activity (SA 2)

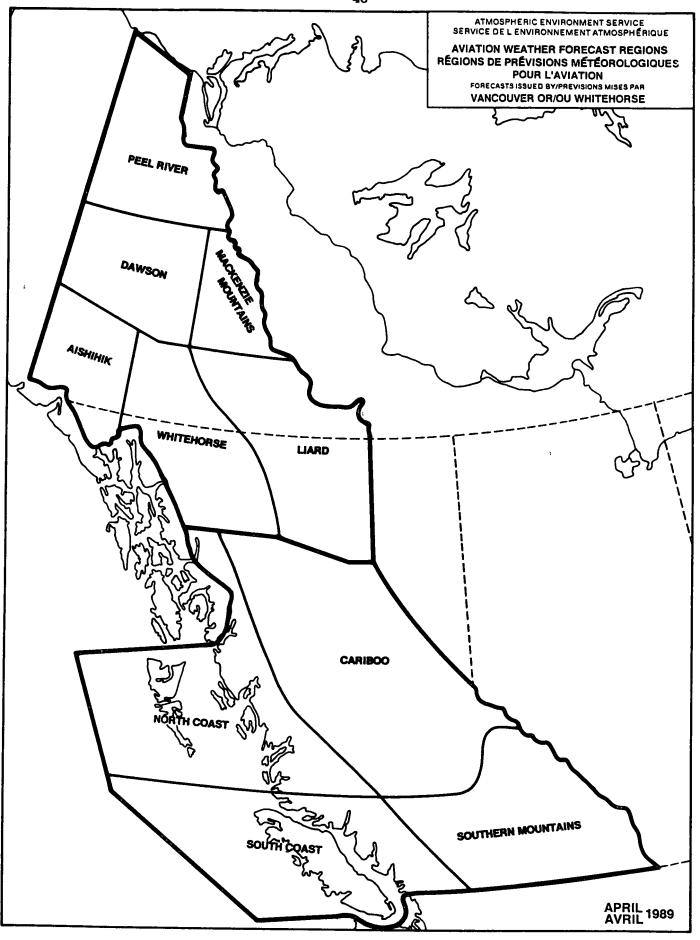
For further details on Management and Common Support Services 1989-90 Budget by Sub-Sub-Activity, refer to p 20, Chart 4 1 2

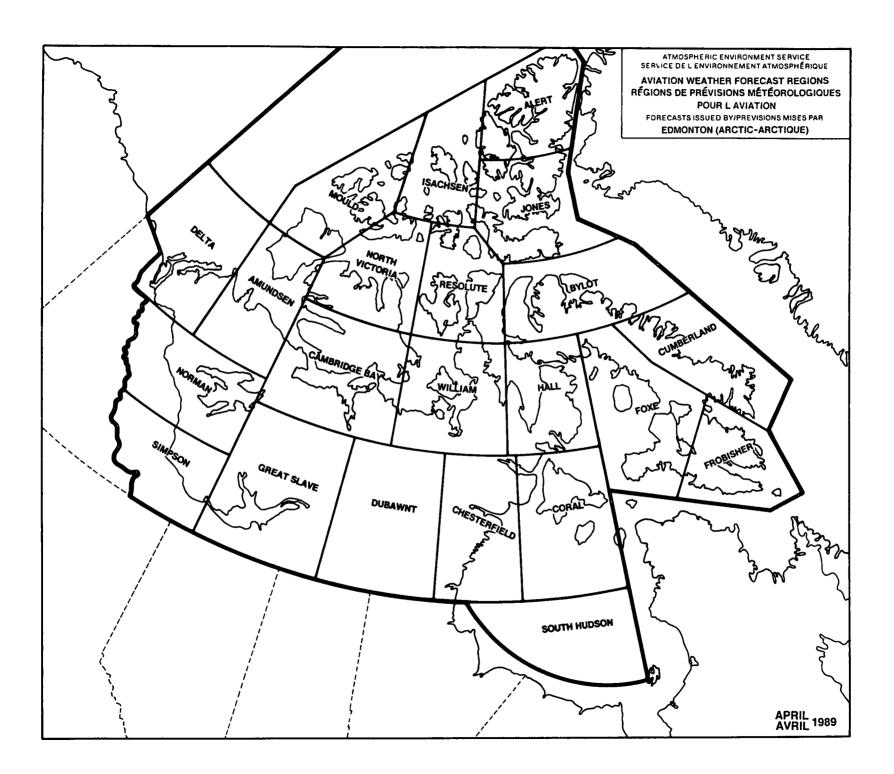
4 7 3 Description MANAGEMENT AND COMMON SUPPORT SERVICES

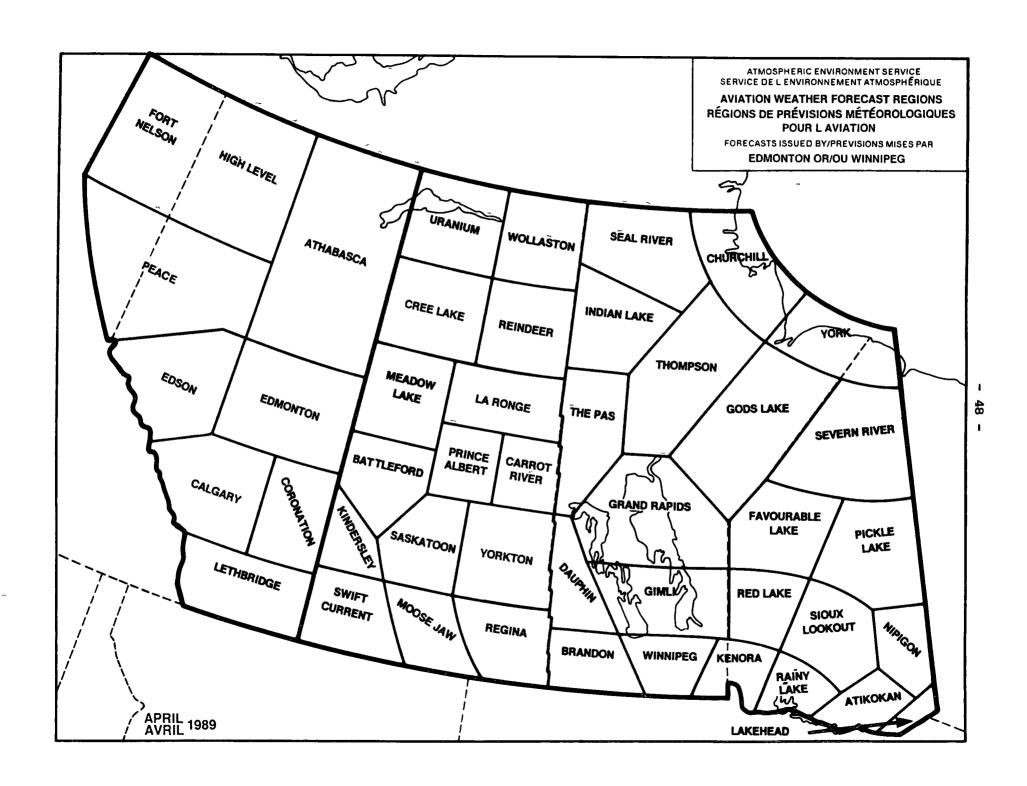
This sub-activity includes the executive direction of the AES, the management function related to the development and maintenance of overall goals and objectives for the AES, policies, and program development and evaluation, information services, and participation in international meteorological affairs. This also includes those common services which support AES in areas of administration, personnel, facilities, library, materiel, health and safety and financial management.

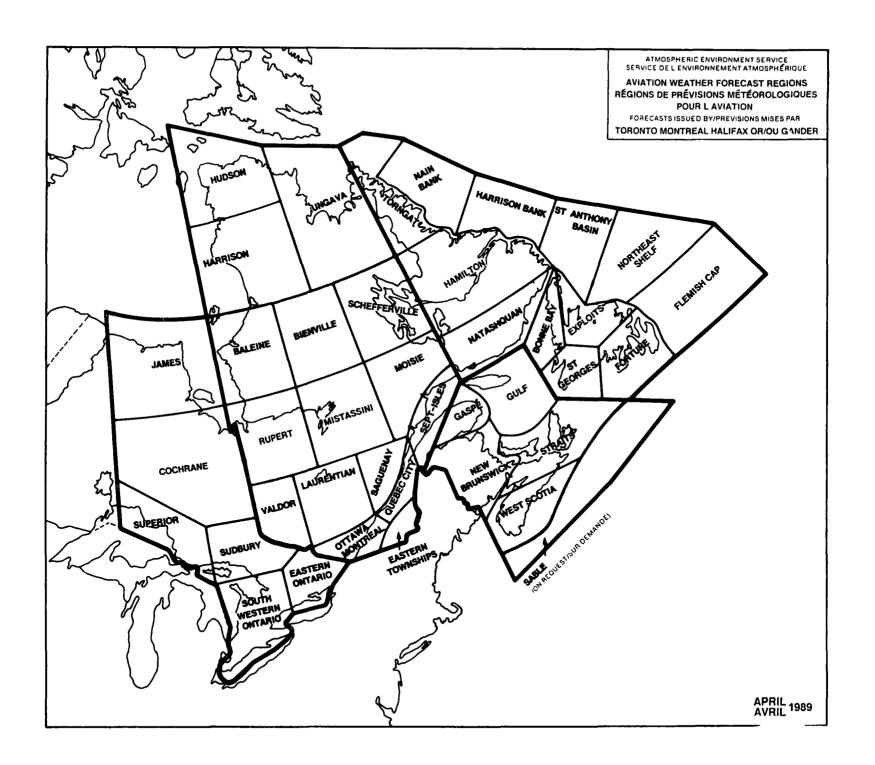


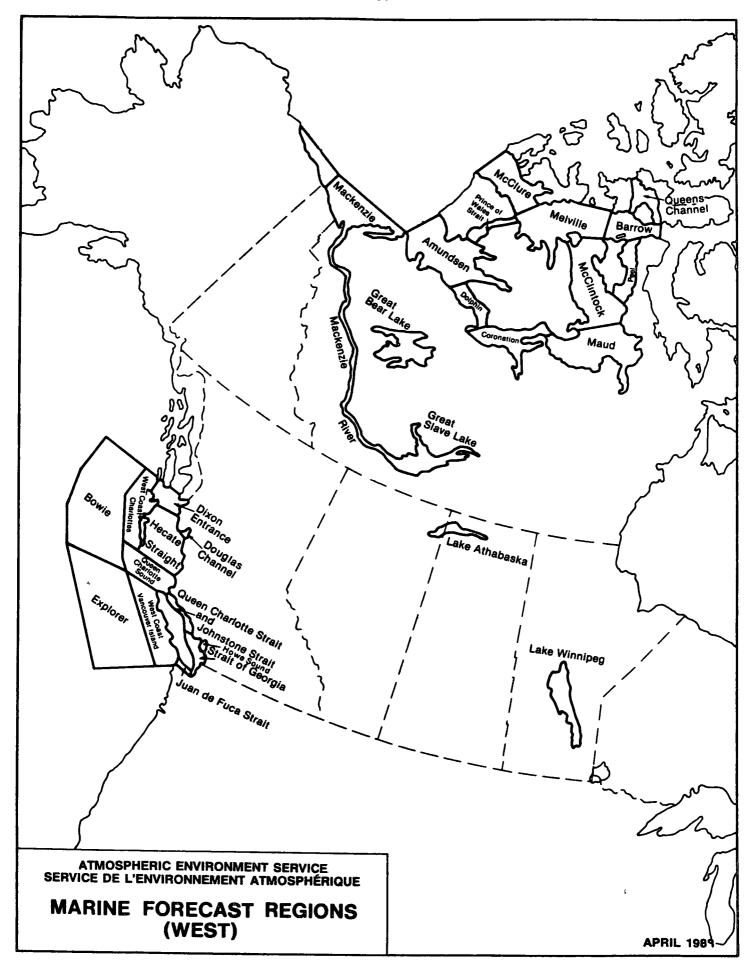


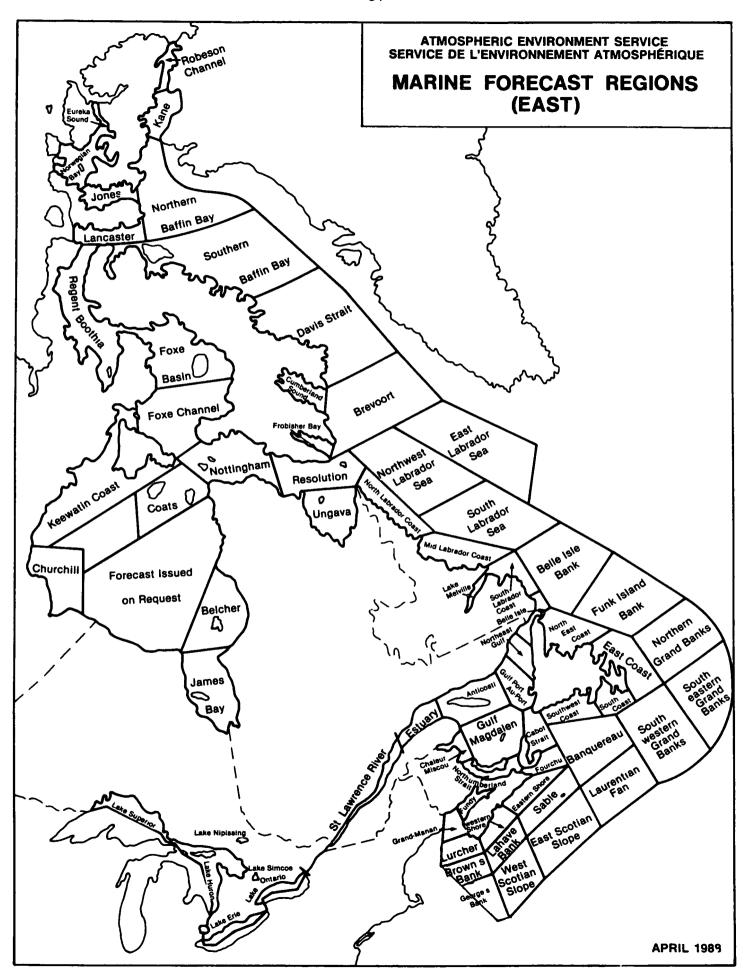




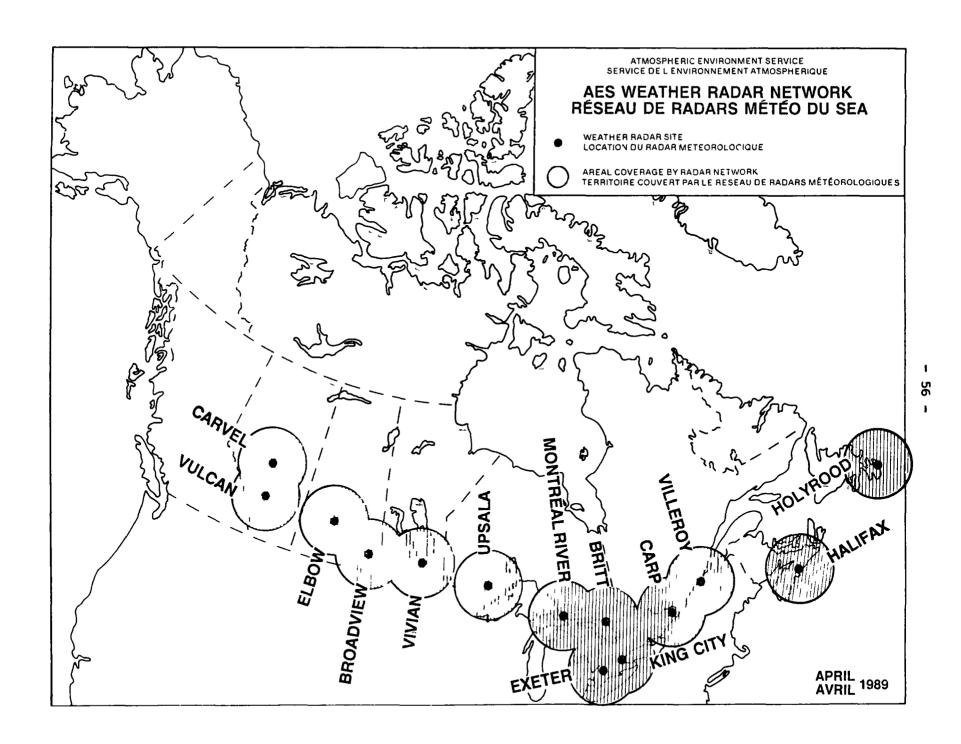




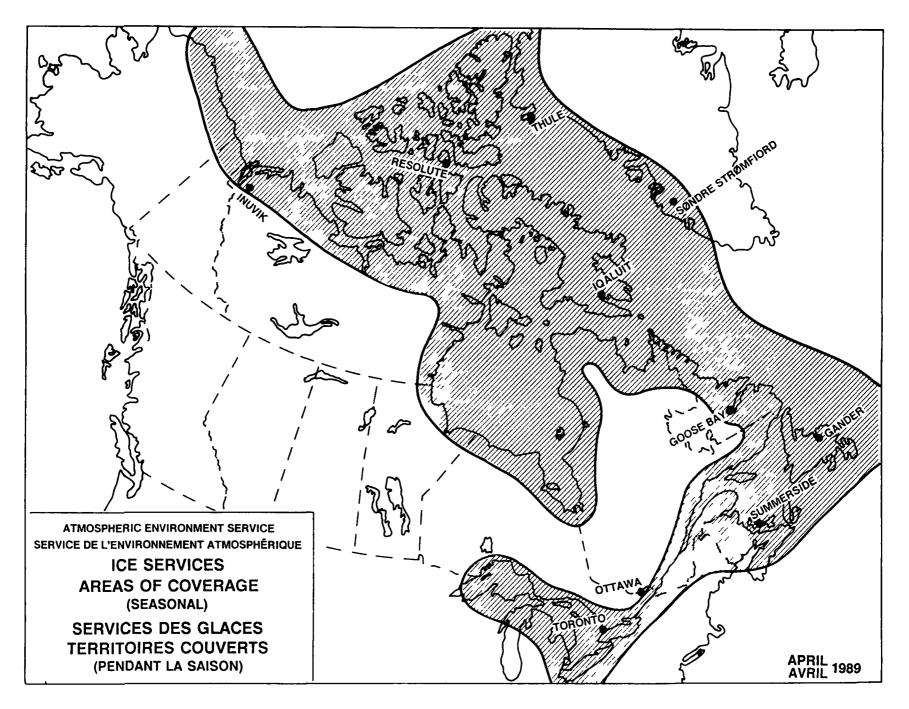




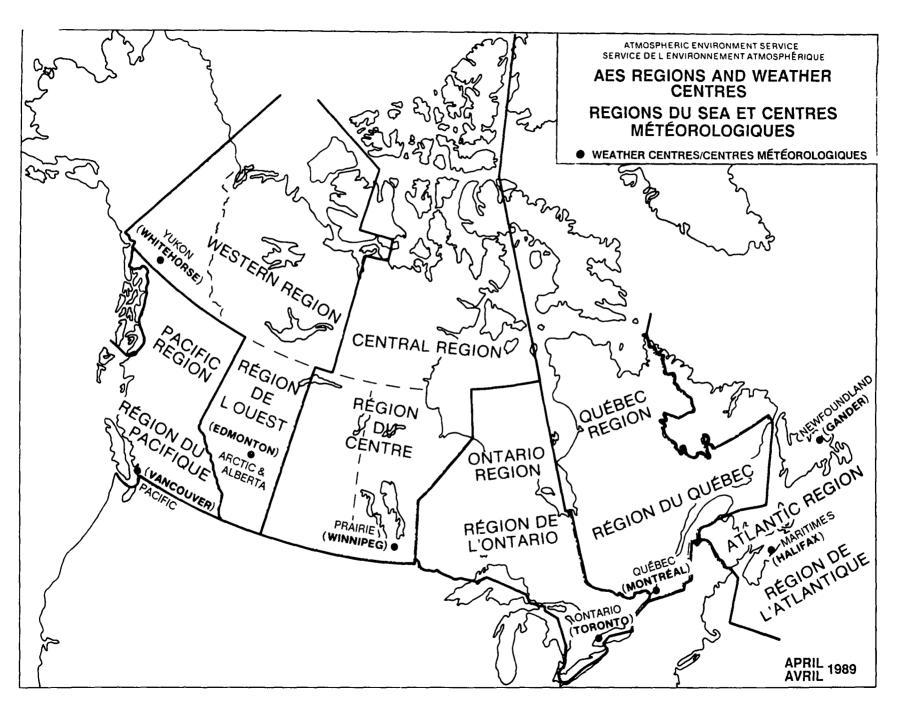
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CHAPTER 5 FUNCTIONS AND BUDGETS BY ORGANIZATION

ATMOSPHERIC ENVIRONMENT SERVICE

5 1

5 1 1 AES Organizational Structure

The Atmospheric Environment Service is organized functionally into five Directorates and two Branches

Weather Services Directorate	WSD
Atmospheric Research Directorate	ARD
Canadian Climate Centre	CCC
Central Services Directorate	CSD
Policy, Planning and Assessment Directorate	APDG
Finance and Administration Branch	AABD
Human Resources Branch	AHRD

Four of the five Directorates plus the Finance and Administration Branch and the Human Resources Branch have their headquarters in Downsview, Ontario The Policy, Planning and Assessment Directorate has its office in Hull, Quebec but also maintains staff in Downsview The Assistant Deputy Minister has an office in both Hull and Downsview Downsview, of course, houses more than just H Q management and administration units Telecommunications, research and training staff, labs, instruments experts, the library, and other national operational units are also located there

The Atmospheric Environment Service provides weather, ice and sea-state services to the Department of National Defence as provided for in a Memorandum of Understanding between the two parties. For this purpose DND maintains a Canadian Forces Weather Service headed by the Director of Meteorology and Oceanography (DMetOc) in Ottawa. DMetOc formally reports to a higher level DND authority while, functionally the Director reports to either the ADM of the Atmospheric Environment Service or to the Director General of the Weather Services Directorate as appropriate, and is a full member of the AES Management Committee

The AES part of the DOE Communications Directorate is located in Downsview, but is not formally part of AES However, it does provide direct support to the ADM and full services to AES managers This includes development and implementation of AES' public information and media relations programs (in particular press releases)

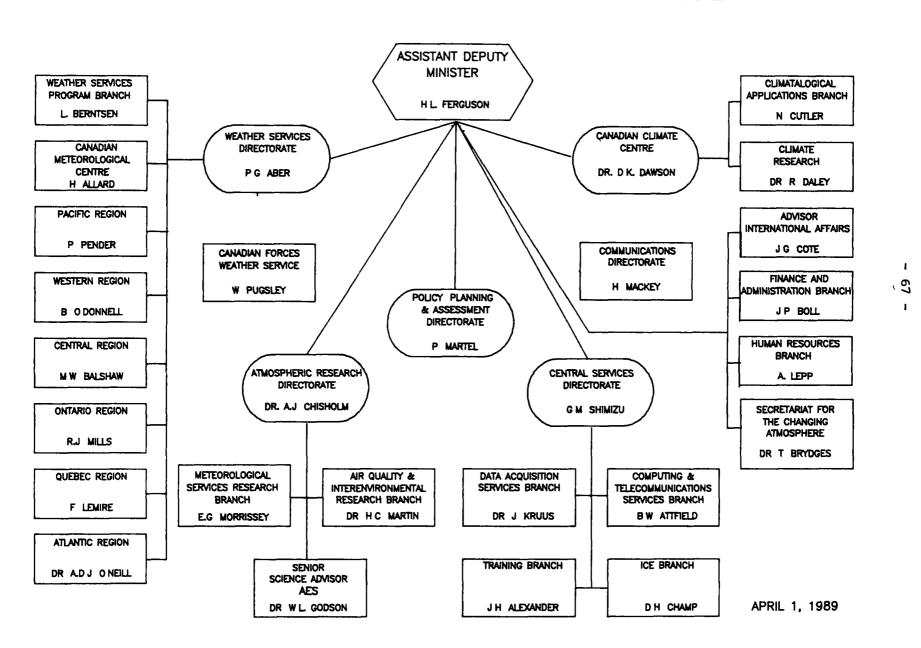
The Secretariat for the Changing Atmosphere, which includes the liaison office for the federal scientific LRTAP program, is also located in Downsview. This office reports directly to the ADM and is responsible for the provision of relevant information and advisory services on changing atmosphere issues. It also co-ordinates Canada-USA and federal/provincial LRTAP scientific research programs

The International Affairs Co-ordinator reports directly to the ADM, and co-ordinates and assists with the official business with other countries and organizations

One other special advisor reports to the ADM This advisor is responsible for co-ordinating the AES plan to further the growth of meteorology through an enhanced Canadian private sector

On the following resource charts, the Assistant Deputy Minister's Office, International Affairs Co-ordinator, Private Sector Co-ordinator, Secretariat for the Changing Atmosphere, and Policy, Planning and Assessment Directorate are grouped together in the column headed "ADMA"

Finally, it should be noted that while there is a relationship between the organizational structure and the five program components (sub-activities) of the AES, they do not correspond exactly For program support purposes, certain "common service" directorates have been created within AES to achieve such objectives as efficiency, effectiveness and the centralization of expertise These directorates include Atmospheric Research Directorate, Central Services Directorate, Policy, Planning and Assessment Directorate, Finance and Administration Branch, and Human Resources Branch



ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET

(\$000)

5 1 2 TOTAL BUDGET BY PROGRAM ACTIVITY AND ORGANIZATI

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SUB-SUB-ACTIVITY		ADMA	AABD	AHRD^!	A	RD	CC	c c	SD	WS	5 D 3	ATOT
0800 MANAGEMENT & COMMON SUPPORT SERVICES												
0810 MANAGEMENT		1552 7	2116 5									3669
0830 COMMON SUPPORT SERVICES			3274 0									5349
	TOTAL :	1552 7	5390 5	2075 4								9018
1000 WEATHER SERVICES												
1100 PUBLIC WEATHER SERVICES												24309
1200 MARINE WEATHER SERVICES	1									1203		
1300 AVIATION WEATHER SERVICES												6922
1400 ECONOMIC WEATHER SERVICES												620
1500 CANADIAN FORCES WEATHER SERVICES										6553	0	6553
2000 DATA ACQUISITION								12762	. 2	35920	2	48682
3000 WEATHER SERVICES SUPPORT SYSTEMS			6929'4							35665		
	TOTAL		6929 4		7687					111194		
4000 CLIMATE SERVICES & RESEARCH												
4100 CLIMATE SERVICES							4460	5 161	. 3	2732	9	7354
4500 CLIMATE RESEARCH AND DEVELOPMENT					1108	1	2997	7				4105
4600 CLIMATE SERVICES SUPPORT SYSTEMS			100 0				1177	4 3557	3	563	1	5397
4700 CANADIAN CLIMATE PROGRAM							891					891
	TOTÂL		100 0							3296		
ICE SERVICES												
5100 ICE RECONNAISSANCE & DATA ACQUISITION								17544	0			17544
5200 ICE ANALYSIS & FORECASTING								3954	2			3954
5300 ICE CLIMATE SERVICES								356	8 :			356
5400 ICB SERVICES SUPPORT SYSTEM			120 0					35€	. 0			476
5500 RESEARCH AND DEVELOPMENT -ICE								2087	6			2087
	TÖŤAL		120 0					24298				24418
6000 AIR QUALITY SERVICES & RESEARCH												
6100 AIR QUALITY SERVICES			225 N		1096	2				851	5	2172
6 AIR QUALITY RESEARCH		476 0			10092							10802
61 AIR QUALITY & RESEARCH SUPPORT SERVICES	8				1547						-	1547
		476 0	225 0		 12736							14522

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET

5 1 3 PERSON YEARS BY PROGRAM ACTIVITY AND ORGANIZATION

SUB-SUB-ACTIVITY		ADMA	AABD	AHRD	ARD	CCC	CSD	wsd 	TOTA
800 MANAGEMENT & COMMON SUPPORT SERVICES									
0810 MANAGEMENT		22 0	6 0						28
0830 COMMON SUPPORT SERVICES			62 0	36 0					98
	TOTAL	22 0	68 0	36 0					126
000 WEATHER SERVICES									
1100 PUBLIC WEATHER SERVICES								468 4	468
1200 MARINE WEATHER SERVICES								19 0	19
1300 AVIATION WEATHER SERVICES								135 5	135
1400 ECONOMIC WEATHER SERVICES								13 4	13
1500 CANADIAN FORCES WEATHER SERVICES								108 0	108
2000 DATA ACQUISITION							74 0	362 5	436
3000 WEATHER SERVICES SUPPORT SYSTEMS			31 0		79 0		145 5	436 7	692
	TOTAL		31 0		79 0		219 5	1543 5	1873
000 CLIMATE SERVICES & RESEARCH									
4100 CLIMATE SERVICES						73 5	3 0	40 3	116
4500 CLIMATE RESEARCH AND DEVELOPMENT					10 0	42 5			52
4600 CLIMATE SERVICES SUPPORT SYSTEMS						9 2	34 0	11 2	54
4700 CANADIAN CLIMATE PROGRAM						18			1
	TOTAL					127 0	37 0	51 5	225
000 ICR SERVICES									
5100 ICE RECONNAISSANCE & DATA ACQUISITION							28 0		28
5200 ICE ANALYSIS & FORECASTING							28 7		28
5300 ICE CLIMATE SERVICES							4 0		4
5400 ICE SERVICES SUPPORT SYSTEM							4 0		4
5500 RESEARCH AND DEVELOPMENT -ICE							4 8		4
	TOTAL						69 5		69
DOO AIR QUALITY SERVICES & RESEARCH									
6100 AIR QUALITY SERVICES					7 5			13 8	21
6300 AIR QUALITY RESEARCH		8 0			74 0			2 2	84
5700 AIR QUALITY & RESEARCH SUPPORT SERVICES					9 5				9
	TOTAL	8 0			91 0			16 0	115
RAND TOTAL		30 0	99 0	36 O		127 0	326 0	1611 0	2409

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET

(\$000)

5 1 4	SALARY	BY	PROGRAM	ACTIVITY	AND	ORGANIZATION
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TOTAL O00 WEATHER SERVICES 1100 PUBLIC WEATHER SERVICES 1200 MARINE WEATHER SERVICES 1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 1500 CANADIAN FORCES WEATHER SERVICES 2000 DATA ACQUISITION D WEATHER SERVICES SUPPORT SYSTEMS	1249 0 1249 0	2239 2566 1398	3 1 8 1		4339	0	·			993 6389 582 6178	8 8 6	1576-5 3964 3 5540 8 22516 3 993 8 6389 8 582 6 6178 6
0830 COMMON SUPPORT SERVICES TOTAL 000 WEATHER SERVICES 1100 PUBLIC WEATHER SERVICES 1200 MARINE WEATHER SERVICES 1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 1500 CANADIAN FORCES WEATHER SERVICES 2000 DATA ACQUISITION D WEATHER SERVICES SUPPORT SYSTEMS		2239 2566 1398	3 1 8 1	1725 0		0				993 6389 582 6178	8 8 6	3964 3 5540 8 22516 3 993 6 6389 6 582 6 6178 6
TOTAL 000 WEATHER SERVICES 1100 PUBLIC WEATHER SERVICES 1200 MARINE WEATHER SERVICES 1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 1500 CANADIAN FORCES WEATHER SERVICES 2000 DATA ACQUISITION D WEATHER SERVICES SUPPORT SYSTEMS	1249 0	2566	8 1	1725 0		0				993 6389 582 6178	8 8 6	5540 8 22516 3 993 8 6389 8 582 6
000 WEATHER SERVICES 1100 PUBLIC WEATHER SERVICES 1200 MARINE WEATHER SERVICES 1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 1500 CANADIAN FORCES WEATHER SERVICES 2000 DATA ACQUISITION D WEATHER SERVICES SUPPORT SYSTEMS	1249 0	1398	7			-0				993 6389 582 6178	8 8 6	22516 3 993 8 6389 8 582 6
1100 PUBLIC WEATHER SERVICES 1200 MARINE WEATHER SERVICES 1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 1500 CANADIAN FORCES WEATHER SERVICES 2000 DATA ACQUISITION D WEATHER SERVICES SUPPORT SYSTEMS						-0				993 6389 582 6178	8 8 6	993 (6389 (582 (6178 (
1200 MARINE WEATHER SERVICES 1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 1500 CANADIAN FORCES WEATHER SERVICES 2000 DATA ACQUISITION D WEATHER SERVICES SUPPORT SYSTEMS						Ð				993 6389 582 6178	8 8 6	993 (6389 (582 (6178 (
1300 AVIATION WEATHER SERVICES 1400 ECONOMIC WEATHER SERVICES 1500 CANADIAN FORCES WEATHER SERVICES 2000 DATA ACQUISITION D WEATHER SERVICES SUPPORT SYSTEMS						-O				6389 582 6178	8	6389 8 582 6 6178 6
1400 ECONOMIC WEATHER SERVICES 1500 CANADIAN FORCES WEATHER SERVICES 2000 DATA ACQUISITION D WEATHER SERVICES SUPPORT SYSTEMS TOTAL						-0				582 6178	6	582 (6178 (
1500 CANADIAN FORCES WEATHER SERVICES 2000 DATA ACQUISITION D WEATHER SERVICES SUPPORT SYSTEMS TOTAL						Ð				6178		6178
2000 DATA ACQUISITION D WEATHER SERVICES SUPPORT SYSTEMS TOTAL						0					0	
WEATHER SERVICES SUPPORT SYSTEMS						0				15707		
TOTAL						0		7218	a	15/0/	1	19182
											3	35288
			7		4339						9	91131
CLIMATE SERVICES & RESEARCH												
4100 CLIMATE SERVICES							3409 5	126	3	1663	5	5199
4500 CLIMATE RESEARCH AND DEVELOPMENT					374	1	2162	7				2536
4600 CLIMATE SERVICES SUPPORT SYSTEMS							577 9	1389	6	466	0	2433
4700 CANADIAN CLIMATE PROGRAM							88 (; 				88
TOTAL					374	1	6238	1515	9	2129	5	10258
ICE SERVICES												
5100 ICE RECONNAISSANCE & DATA ACQUISITION								1820	0			1820
5200 ICE ANALYSIS & FORECASTING								1185	3			1185
5300 ICE CLIMATE SERVICES								212	0			212
5400 ICE SERVICES SUPPORT SYSTEM								161	0			161
5500 RESEARCH AND DEVELOPMENT -ICE								276				276
TOTAL								3654				3654
000 AIR QUALITY SERVICES & RESEARCH												
6100 AIR QUALITY SERVICES					399	2				833	7	1232
6300 AIR QUALITY RESEARCH	397 0				4403	0				126	9	4926
6700 AIR QUALITY & RESEARCH SUPPORT SERVICES					726	3						726
TOTAL	397 0				5528	5				960	6	6886

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET (\$000)

5 1 5 O&M BY PROGRAM ACTIVITY AND ORGANIZATION

SUB-SUB-ACTIVITY		ADMA	AABD	AHRI) A	RD 	C(cc 	CS	SD	ws	D 	TOTA
0800 MANAGEMENT & COMMON SUPPORT SERVICES													
0810 MANAGEMENT		301 7	384 0)									685
0830 COMMON SUPPORT SERVICES			844 7	346	.								1191
	TOTAL	301 7	1228 7	346	1								1876
1000 WEATHER SERVICES												_	
1100 PUBLIC WEATHER SERVICES											1753		1753
1200 MARINE WEATHER SERVICES											209	_	209
1300 AVIATION WEATHER SERVICES											532		532 38
1400 ECONOMIC WEATHER SERVICES 1500 CANADIAN FORCES WEATHER SERVICES											38 375		375
2000 DATA ACQUISITION									E 9.6	E			17683
3000 WEATHER SERVICES SUPPORT SYSTEMS			1970 7	,	1945	3			15886		17096 10005		29808
	TOTAL		1970 7		1945				16473		30010	 2	 50
4000 CLIMATE SERVICES & RESEARCH	.01.112		10.0		1010				101.0		00010	-	
4100 CLIMATE SERVICES							632	0	35	0	1056	4	1723
4500 CLIMATE RESEARCH AND DEVELOPMENT					249	0	721	0					970
4600 CLIMATE SERVICES SUPPORT SYSTEMS			100 0)			397	5	2132	7	90	6	2720
4700 CANADIAN CLIMATE PROGRAM							803	0					803
	TOTAL		100 (··)	249	0	2553	 5	2167	7	1147	0	6217
5000 ICE SERVICES													
5100 ICE RECONNAISSANCE & DATA ACQUISITION									12699	0			12€
5200 ICE ANALYSIS & FORECASTING									2194	0			2194
5300 ICE CLIMATE SERVICES									97	8			97
5400 ICE SERVICES SUPPORT SYSTEM			120 ()					190	0			310
5500 RESEARCH AND DEVELOPMENT -ICE									445	0 			445
	TOTAL		120 0)					15625	8			15745
6000 AIR QUALITY SERVICES & RESEARCH											_	_	
6100 AIR QUALITY SERVICES			225 ()	207							8	439
6300 AIR QUALITY RESEARCH		79 0			3693						107	1	
6700 AIR QUALITY & RESEARCH SUPPORT SERVICES					629) O							629
	TOTAL	79 0	225 ()	4529	8					114	9	4948
GRAND TOTAL		380 7											

1989-90 BUDGET (\$000)

5 1	6	CAPITAL	BY	PROGRAM	ACTIVITY	AND	ORGANIZATION
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SUB-SUB-ACTIVITY		ADMA	AABD	AHRD	ARI		cc	CS 	iD 	ws 	D 	TOTA
0800 MANAGEMENT & COMMON SUPPORT SERVICES												
0810 MANAGEMENT		2 0	1405 0									1407
0830 COMMON SUPPORT SERVICES			190 0	4 0								194
	TOTAL	2 0	1595 0	4 0								1601
1000 WEATHER SERVICES												
1100 PUBLIC WEATHER SERVICES										40	0	40
1200 MARINE WEATHER SERVICES												
1300 AVIATION WEATHER SERVICES												
1400 ECONOMIC WEATHER SERVICES												
1500 CANADIAN FORCES WEATHER SERVICES												
2000 DATA ACQUISITION								8700	6	3116	6	11817
3000 WEATHER SERVICES SUPPORT SYSTEMS			2365 0		1123	0 		2691		3327		9507
	TOTAL		2365 0		1123	D		11392				21365
4000 CLIMATE SERVICES & RESEARCH												
4100 CLIMATE SERVICES						419	9 0			13	0	432
4500 CLIMATE RESEARCH AND DEVELOPMENT					285	0 114	1 0					399
4600 CLIMATE SERVICES SUPPORT SYSTEMS						202	5 0	35	0	6	5	243
4700 CANADIAN CLIMATE PROGRAM												
	TOTAL				285	0 73	5 0	35	0	19	5	1074
5000 ICE SERVICES												
5100 ICE RECONNAISSANCE & DATA ACQUISITION								3025	0			3025
5200 ICE ANALYSIS & FORECASTING								574	9			574
5300 ICE CLIMATE SERVICES								47	0			47
5400 ICE SERVICES SUPPORT SYSTEM								5	0			5
5500 RESEARCH AND DEVELOPMENT -ICE								1366	6			1366
	TOTAL							5018	5			5018
6000 AIR QUALITY SERVICES & RESEARCH												
6100 AIR QUALITY SERVICES					490	0				10	0	500
6300 AIR QUALITY RESEARCH					1682	0						1682
6700 AIR QUALITY & RESEARCH SUPPORT SERVICES					192	0						192
	TOTAL				2364	0				10	0	2374
GRAND TOTAL			3960 O		3772							31433

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET (\$000)

5 1 7 GRANTS AND CONTRIBUTIONS BY PROGRAM ACTIVITY AND ORGANIZATION

SUB-SUB-ACTIVITY	*****	ADHA	AABD	AHRD	ARD	CCC	CSD	WSD	TOTA
0800 MANAGEMENT & COMMON SUPPORT SERVICES									
0810 MANAGEMENT									
0830 COMMON SUPPORT SERVICES									
	TOTAL								
1000 WRATHER SERVICES									
1100 PUBLIC WEATHER SERVICES									
1200 MARINE WEATHER SERVICES									
1300 AVIATION WEATHER SERVICES									
1400 ECONOMIC WEATHER SERVICES									
1500 CANADIAN FORCES WEATHER SERVICES									
2000 DATA ACQUISITION									
3000 WEATHER SERVICES SUPPORT SYSTEMS			1195 0		280 O 		100 0		1575
	TOTAL		1195 0		280 0		100 0		1575
4000 CLIMATE SERVICES & RESEARCH									
4100 CLIMATE SERVICES									
4500 CLIMATE RESEARCH AND DEVELOPMENT					200 0				200
4600 CLIMATE SERVICES SUPPORT SYSTEMS									
4700 CANADIAN CLIMATE PROGRAM									
	TOTAL				200 0				4
5000 ICE SERVICES									
5100 ICE RECONNAISSANCE & DATA ACQUISITION									
5200 ICB ANALYSIS & FORECASTING									
5300 ICE CLIMATE SERVICES									
5400 ICE SERVICES SUPPORT SYSTEM									
5500 RESEARCH AND DEVELOPMENT -ICE									
	TOTAL								
) AIR QUALITY SERVICES & RESEARCH									
6100 AIR QUALITY SERVICES									
6300 AIR QUALITY RESEARCH					314 0				314
6700 AIR QUALITY & RESEARCH SUPPORT SERVICES									
	TOTAL				314 0				314
****			1195 0		794 0				

1989-90 Budget (\$000)

ATMOSPHERIC ENVIRONMENT SERVICE

5 1 8 BY ORGANIZATIONAL UNIT

	PY	SALARY	M&O	CAPITAL	G&C	TOTAL
OFFICE OF ASSISTANT DEPUTY MINISTER	30 (1646 0	380 7	2 0		2028 7
FINANCE AND ADMINI- STRATION BRANCH	99 (3965 5	3644 4	3960 0	1195 0	12764 9
ATMOSPHERIC RE- SEARCH DIRECTORATE	180 (10241 6	6724 1	3772 0	794 0	21531 7
CANADIAN CLIMATE CENTRE	127 (6238 7	2553 5	735 0		9527 2
CENTRAL SERVICES DIRECTORATE	326 (15864 2	34266 8	16446 0	100 0	66677 0
WEATHER SERVICES DIRECTORATE	1503 (71612 0	30897 1	6514 0		109023 1
CANADIAN FORCES WEATHER SERVICES	108 (6178 0	375 0			6553 0
HUMAN RESOURCES BRANCH	36 (1725 0	346 4	4.0		2075 4
AES TOTAL	2409 (117471 0	79188 0	31433 0	2089 0	230181 0

1989-90 Budget (\$000)

5 1 9

ATMOSPHERIC ENVIRONMENT SERVICE

RECONCILIATION TO MAIN ESTIMATES

AND NET REFERENCE LEVEL

1)	Allocated Within AES (Total in Program Digest)	\$230,181 0
2)	Plus Employee Fringe Benefits	17,597 0
3)	Main Estimates (Blue Book)	247,778 0
4)	Less Vote Netted Revenue	31,655 0
5)	<u>Less</u> Non-tax Revenue	1,800 0
6)	1989/90 Net Reference Level	\$214,323 0

5 1 10 AES MAIN ESTIMATES BY ORGANIZATION AND INPUT FACTOR (1989/90)

	ADMA		AABD		ACDG		CCDG		ARDG		AWDG		CFWS	_	AHRD		TOTA	<u>L</u>
P-Ys	30	0	99	0	326	0	127	0	180	0	1503	0	108	0	36	0	2409	0
SALARY	1603	4	2450	5	14722	2	6188	7	9871	6	61869	0	5743	0	1440	0	103931	0
OVERTIME	40	0	40	0	962	0	50	0	310	0	8053	0	175	0	10	0	9600	0
OPC	0	0	1475	0	180	0	0	0	60	0	1690	0	260	0	275	0	3940	0
СЕВР	246	9	594	8	2379	6	935	8	1536	2	10742	0	926	7	235	0	17597	0
M&0	380	7	3644	4	34266	8	2553	5	6724	1	30897	1	375	0	346	4	79188	0
CAPITAL	2	0	3960	0	16446	0	735	0	3772	0	6514	0	0	0	4	0	31443	0
GRTS & CO	NTR O	0	1195	0	100	0	0	0	794	0	0	0	0	0	0	0	2089	0
1																		
TOTALS	2275	6 1	3359	7	69056	6	10463	0	23067	9	119865	1	7479	7	2310	4	247778	<u>0</u>

NOTES

(1) VNR included - see next page for details

OPC - Other Personnel Costs CEBP - Employee Fringe Benefits

5 1 11 VOTE NETTED REVENUE ALLOCATIONS (1989/90)

SALARY	
(000's	\$)

	ADMA	ACDG	CCDG	AABD	ARDG	AWDG	CFWS	TOTAL (\$000)	P-Ys
DOT-MARINE		1610 0						1610 0	31 0
TCAG						7149 8		7149 8	146 0
EM&R						73 8		73 8	
DND							6178 0	6178 0	108 0
UNALLOCATE)			19 4				19 4	
TOTAL SAL	0 0	1610 0	0 0	19 4	0 0	7223 6	6178 0	15031 0	285 0
NON-SALARY									
DOT-MARINE		12680 0						12680 0	
DOT-AIR		360 7				2708 3		3069 0	
EM&R						75 0		75 0	
DND							375 0	375 0	
MISC		150 0	25 0	150 0		100 0		425 0	
TOTAL O&M	0 0	13190 7	25 0	150 0	0 0	2883 3	375 0	16624 0	
TOTAL VNR (000's \$)	0 0	14800 7	25 0	169 4	0 0	10106 9	6553 0	31655 0	285 0

5 1 12 PERSON-YEARS BY ORGANIZATION AND BY LOCATION

(TOTAL 2409 0)		Region or	
	Location	Branch	Directorate
OFFICE OF THE ASSISTANT DEPUTY MINISTER Downsview, Ont Hull, Que	16 0 14 0		30 0
FINANCE AND ADMINISTRATION Downsview, Ont	99 0	99 0	99 0
HUMAN RESOURCES BRANCH Downsview, Ont	36 0	36 0	36 0
ATMOSPHERIC RESEARCH DIRECTORATE Director General's Office Downsview, Ont Air Quality and Inter-Environmental Research Downsview, Ont	90 5	9 ⁻ 5 91 5	′ 18 0 0
Victoria, B C Meteorological Services Research Branch Dorval, Que Downsview, Ont	1.0 20 0 59 0	79 0	
CANADIAN CLIMATE CENTRE Director General's Office Downsview, Ont Research Components Downsview, Ont Climatological Applications Branch Downsview, Ont Saskatoon, Sask	'8.0 23 0 88 0 8 0	8 0 23 0 96 0	127 0
CENTRAL SERVICES DIRECTORATE Director General's Office Downsview, Ont Computing and Telecommunications Branch Dorval, Que Downsview, Ont	4 0 34 0 71 5	4 0 105 5	326 0
Data Acquisition Systems Branch Downsview, Ont Ice Branch Downsview, Ont Ottawa, Ont	78 0 35 5 33 0	78 0 68 5	
Training Branch Cornwall, Ont Downsview, Ont Montreal, Que	32 0 30 0 8 0	70 0	

	04 - 4 f		Region	
	Station Type *	Location	or Branch	Directorate
	Type ~	Location	Dranch	Directorate
WEATHER SERVICES DIRECTORATE				
Toronto (Downsview), Ontario				1503 0
- Directors General's Office			17 5	
Program Branch			50 0	
Montreal (Dorval), Quebec				
- Canadian Meteorological Centre			92 2	
Atlantic Region			224 2	
Charlottetown, P E I	W04	4 0		
Churchill Falls, Labrador	WS3	4 0		
Fredericton, N B	W04	5 0		
Gander, NFLD				
- Newfoundland Weather Centre	W01/W04	38 0		
Halifax, N S (Bedford)				
- Regional Headquarters		87 2		
- Maritmes Weather Centre	W01/W04	43 0		
Moncton, N B	W04	8 0		
Sable Island, N S	WS1	6 0		
Saint John, N B	W04	5 0		
St John's, Nfld	W04	10 0		
Stephenville, Nfld	WS2	3 0		
Sydney, N S	W04	6 0		
Yarmouth, N S	W04	5 0		
Quebec Region			207 8	
Baie Comeau, Que	WS3	5 0		
Cape Dyer, N W T	WS3	3 0		
Chibougamau, Que	WS3	5 0		
Iqaluit, N W T	W04/WS2	6 0		
Inukjuak, N W T	WS1	5 0		
Kuujjuaq, Que	WS2	3 0		
La Grande IV, Que	WS1	4 0		
Maniwaki, Que	WS1	5 0		
Mirabel, Que	W04/WS3	7 0		
Montreal, Que				
- Regional Headquarters (Ville St	Laurent)	62 2		
- Quebec Weather Centre	,			
(Ville St Laurent)	WO1	61 0		
- International Airport Weather		•		
Office (Dorval)	W04	13 0		
- International Airport Weather				
Station (Dorval)	WS3	5 0		
Quebec City, Que	W04	6 8		
Sept-Iles, Que	W04	2 8		
Sherbrooke, Que	W04	2 0		
St Hubert, Que	W04	5 0		
Trois Rivieres, Que	W04	1 0		
Val d'Or, Que	W04	6 0		
TOL G OLY QUE	🗸 🤻	5 0		

^{*} See page 82 for definitions of station types

		Station Type *	Location	Region or Branch	Directorate
Ontario	region			198 7	
ontario	Hamilton, Ont	WO4	4 0	190 /	
	Kingston, Ont	W04	3 0		
	London, Ont	W04	5 0		
	Moosonee, Ont	WS1	4 0		
	Niagara District, Ont	WO4	2 0		
	North Bay, Ont	WO4	2 0		
	Ottawa, Ont	WO4	9 5		
	Peterborough, Ont	WO4	2 0		
	Sarnia, Ont	WO4	2 0		
	Sault Ste Marie, Ont	WO4	6 0		
	Sudbury, Ont	WO4	6 0		
	Thunder Bay, Ont	W04	70		
	Toronto, Ont				
	- Regional Headquarters		67 2		
	- Ontario Weather Centre	WO1	35 0		
	- International Airport Weather				
	Office	W04	28 0		
	Big Trout Lake, Ont	WS1	7 0		
	Waterloo-Wellington, Ont Windsor, Ont	WO4	2 0		
	windsor, one	W04	7 0		
Central	Region			249 2	
	Alert, N W T	WS1	4.0	247 2	•
	Baker Lake, N W T	WS2	2 0		
	Brandon, Man	WO4	1 0		
	Broadview, Sask	WS3	5 0		
	Churchill, Man	W04/WS2	7 0		
	Cree Lake, Sask	WS3	4 0		
	Dauphin, Man	WO4	1 0		
	Estevan, Sask	WS3	4 0		
	Elbow, Sask	WS3	2 0		
	Eureka, N W T	WS1	8 0		
	Gillam, Man	WS3	1 0		
	Gimlı, Man	WS3	1 0		
	Hall Beach, N W T	WS1	5 0		
	Hudson Bay, Sask	WS3	1 0		
	Kindersley, Sask	WS3	1 0		
	Mould Bay, N W T	WS1	7 0		
	Prince Albert, Sask	W04	3 0		
	Regina, Sask Resolute, N W T	W03	12 0		
	vesorate, N M I	W04/WS2	6 0		

^{*} see page 82 for definitions of station types

			Region	
	Station		or	D
	Type *	Location	Branch	Directorate
Saskatoon, Sask	WO3	11 0		
The Pas, Man	WS1	6 0		
Thompson, Man	WO4	1 0		
Winnipeg, Man				
- Regional Headquarters		77 2		
- Prairie Weather Centre	WO1	59 0		
- International Airport Weather				
Office	W04	19 0		
Wynyard, Sask	WS3	1 0		
• •				
Western Region			264 2	
Banff, Alta	W04	3 0		
Calgary, Alta	W04	16 0		
Cambridge Bay, N W T	WS1	7 0		
Cape Parry, N W T	WS3	3 0		
Coronation, Alta	WS3	1 0		
Edmonton, Alta				
- Regional Headquarters		85 2		
 Alberta Weather Centre 	W01/W04	31 0		
 Arctic Weather Centre 	W01/W04	31 0		
- International Airport Weather	W04	6 0		
Office				
 Municipal Airport Weather 				
Office	W04	5 0		
Edson, Alta	WS3	4 0		
Fort McMurray, Alta	WS3	3 0		
Fort Reliance, N W T	WS3	3 0		
Fort Smith, N W T	WS2	3 0		
Grande Prairie, Alta	W04	4 0		
Inuvik, N W T	W04/WS2	8 0		
Jasper, Alta	WS3	3 0		
Lethbridge, Alta	W04	5 0		
Norman Wells, N W T	WS2	3 0		
Pincher Creek, Alta	WS3	1 0		
Rocky Mountain House, Alta	WS3	3 0		
Slave Lake, Alta	WS3	4 0		
Stony Plain, Alta	WS2	4 0		
Whitehorse, Yukon				
 Yukon Weather Centre 	W01/W04	18 0		
 Weather Station 	WS2	4 0		
Yellowknife, N W T	WO3	6 0		

^{*} see page 82 for definitions of station types

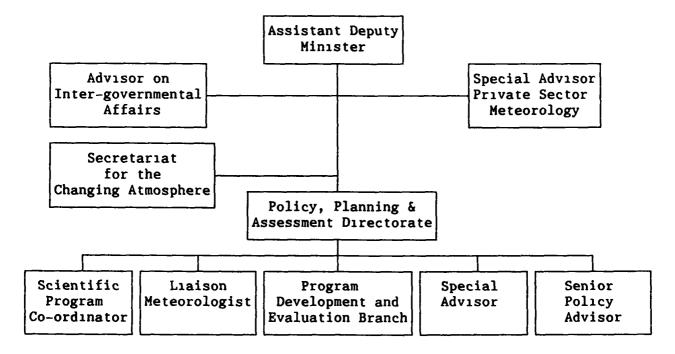
	Station		Region or	
	Type *	Location	Branch	Directora
Pacific Region			199 2	
Cape St James, B C	WS3	3 0		
Castlegar, B C	WO4	3 0		
Dease Lake, B C	WS3	2 0		
Fort St John, B C	WO4	3 0		
Fort Nelson, B C	W04/WS2	4 0		
Hope, B C	WS3	3 0		
Kamloops, B C	WO4	4 0		
Kelowna, B C	WO4	70		
Lytton, B C	WS3	3 0		
Penticton, B C	WO4	2 0		
Port Alberni, B C	WS3	2 0		
Port Hardy, B C	WS2/W04	5 0		
Prince George, B C	WS2/W04	8 0		
Revelstoke, B C	WS3	3 0		
Terrace, B C	WO4	3 0		
Vancouver, B C				
- Regional Headquarters		79 2		
- Pacific Weather Centre	WO1	34 0		
 Lower Mainland Weather Office 	WO4	13 0		
 International Airport Weather Station 	WS3	6 0		
Vernon, B C	WS2	3 0		
Victoria, B C				
- Weather Office	WO3	9.0		
CANADIAN FORCES WEATHER SERVICE			108.0	108 0
TOTAL	77. 2			2409

Station types

- W01 a primary forecast office which provides forecasts, consultation and in some cases, presentation services
- WO3 provides consultation and presentation services to a wide variety of users, in addition to taking surface weather observations
- W04 provides presentation services to a wide variety of users, in addition to taking surface weather observations

- WS1 takes both surface and upper air (radiosonde and rawinsonde) observations and provides weather information service
- WS2 takes upper air observations
- WS3 maintains a full or partial surface observing program, with observations taken by AES technicians and provides weather information service

OFFICE OF THE ASSISTANT DEPUTY MINISTER



5 2 1 FUNCTIONS OF THE OFFICE OF THE ADM (30 0 PY, \$2,028 7 K)

The Assistant Deputy Minister (ADM)

- provides executive direction to, and management of, the Atmospheric Environment Service,
- participates in the corporate executive management of Environment Canada, and
- represents Canada on the executive governing body of the World Meteorological Organization of the United Nations

The Director General of the Policy, Planning, and Assessment Directorate, who reports to the ADM

- is responsible for Service-wide policy, planning, scientific co-ordination, program development, program evaluation and program integration, and
- co-ordinates the preparation of a variety of documents for senior management consideration, including documents for the Minister and Deputy Minister of the Department, and for Central Agencies

The Director of the Secretariat for the Changing Atmosphere, reporting to the ADM

- assists in planning and coordinating federal response activities related to changing atmosphere issues (e.g., acid precipitation, climate change and stratospheric ozone),
- plans and implements the scientific advisory and coordination service to support the ADM's responsibilities in changing atmosphere issues including the interdepartmental LRTAP Committee and the UN Intergovernmental Panel on Climate Change (IPCC),
- Providing briefing material to the ADM and other senior officials, and
 acting as a Government media contact relating to scientific, policy and research aspects of changing atmosphere issues

There are two additional functions of the office of the ADM

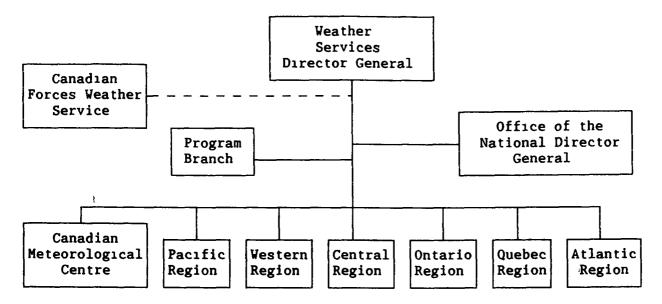
- international affairs co-ordination, secretarial services to management committee and travel plan co-ordination, and
- private sector liaison

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

OFFICE OF THE ASSISTANT DEPUTY MINISTER

	i			(\$000)		
PY	; -}	SALARY	OAM	CAPITAL	G&C	TOTAL
	:					
22 0		1249 0	301 7	2 0		1552 7
	:					
1. 22 0	-;	1249 0	301 7	2 0		1552 7
	:					
	:					
	:					
	;					
	:					
8 0	:	397 0	79 0			476 0
	:					
L 80	-;-· ; ;	397 0	79 0			476 0
	- ;					
30 0	:	1646 0	380 7	2 0		2028 7
	22 0 	8 0 ; L 8 0 ;	22 0 , 1249 0 1249 0 1249 0 1249 0 1397 0 141 8 0 397 0	22 0 , 1249 0 301 7 12 22 0 ; 1249 0 301 7 13 22 0 ; 1249 0 301 7 14 397 0 79 0 15 397 0 79 0	22 0	22 0 , 1249 0 301 7 2 0 1. 22 0

WEATHER SERVICES DIRECTORATE



5 3 1 FUNCTIONS WEATHER SERVICES DIRECTORATE (1503 0 PY, \$109,023 1 K)

This Directorate is the largest in AES It employs 62% of the total staff. It is responsible for all Regional activities, including data acquisition, the forecast production program and the dissemination of weather information to the general public. The National Director General is supported in Downsview by the Office of the Director General and the Program Branch Others reporting to the Director General are the Regional Directors-General of the six Regions of the AES Pacific, Western, Central, Ontario, Quebec and Atlantic Regions, and the Director of the Canadian Meteorological Centre (CMC) in Montreal

Office of the Director General (17 5 PY, \$3,465 0 K)

This office supports the National Director General in the day to day national management of the operations of the Directorate In this role this office

- provides national human resources management services including training requirements with respect to meteorologists and meteorological technicians,
- takes part in national operational activities such as Broadcast News/Canadian Press relationships, the Volunteer Observing Ships program, the national forecast translation system, publications of brochures, etc.,
- prepares and/or manages the preparation of correspondence in order to present directorate responses, positions or requests on operational matters including letters for Ministerial signature and senior management briefing notes,

- provides support for meetings chaired or attended by the Director General and co-ordinates national meetings of regional managers, and
- provides general administrative support services for the Directorate

Program Branch (50 0 PY, \$4,478 0 K)

The Program Branch supports the National Director General in the development, control and management of change to Directorate national operations, and the monitoring and assessment of trends in Directorate operations and outputs. The Branch has the following composition

Policy and Plans Division

- develops national plans and policies for the WSD responsibilities for data acquisition, weather forecasting and dissemination activities, and
- develops and maintains DOE/AES agreements and relationships with components of other departments such as Transport, National Defence, and Fisheries and Oceans

Procedures and Standards Division

- develops the procedures and standards to be used in the WSD activities of data acquisition, weather forecasting and dissemination, and
- maintains the meteorological applications Common Computer Programs (CCP) programs used in the weather centres

Monitoring and Assessment Division

- monitors and assesses the outputs of the Weather Services program and the operations used to produce them, and
- develops and maintains a management information system for WSD

Financial Services Unit

- provides financial analysis and advice on WSD proposals for the Weather Services program;
- provides guidance and advice on financial procedures, and
- prepares resource allocations for the Directorate and monitors expenditures

Canadian Meteorological Centre (92 2 PY, \$6,867 2 K)

The Canadian Meteorological Centre, as described on page 31, is made up of two divisions - the Operations Division and Development Division

The Operations Division

- assimilates data into operational runs,
- prepares subjective products,
- implements and maintains the computerized production system, and
- monitors and evaluates automated and manual output

The Development Division

- improves the quality and range of forecast products, and
- provides efficient production systems

Pacific, Western, Central, Ontario, Quebec and Atlantic Regions (1343 3 PY, 94,212 9 K)

1) Data Aguisition

- provides weather data (see page 29) as inputs to the AES forecast operation systems and the Canadian Climate programs,
- provides other environmental data on air quality, atmospheric ozone, soil temperatures etc ,
- administers contract weather observation stations,
- ensures that meteorological instruments are properly maintained and calibrated, and
- trains volunteer and contract station observers

2) Weather Forecasting.

- produces regional weather forecasts and weather warnings based on all incoming weather data. The forecasts are prepared for use by the public and for use by aviation, marine and various other interests, and

3) Weather Services

- provides weather information to Canadians using Weatheradio Canada, the media, telephones and personal contacts, and
- ensures that the regional needs for weather services are met

4) Scientific Services

- studies regional meteorological problems related to agriculture, forestry, air quality, energy applications and hydrometeorology, and studies the regional impact of climate change on these activities.
- acts as the focal point for AES regional participation in environmental assessment,
- controls the quality of climatological data in the region, and
- provides climatological data to users

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

WEATHER SERVICES DIRECTORATE

SUB-A	CTIVITY			:				(\$000)		
	SUB-ACTIVITY				SALAR		M&O			TOTA
	MANAGEMENT & COMMON SUPPORT SERVICES			;						
1000	WEATHER SERVICES			:						
1100	PUBLIC WEATHER SERVICES		468 4	:	22516	3	1753 2	40	0	24309
1200	MARINE WEATHER SERVICES		19 0) ;	993	8	209 4			1203
1300	AVIATION WRATHER SERVICES		135 5	;	6389	8	532 7			6922
1400	ECONOMIC WEATHER SERVICES						38 0			620
1500	CANADIAN FORCES WEATHER SERVICES									
2000	DATA ACQUISITION		362 5	,	15707	1	17096 5	3116	6	35920
3000	WEATHER SERVICES SUPPORT SYSTEMS			•			10005 4			35665
		TOTAL					29635 2			
000	CLIMATE SERVICES & RESEARCH			:						
4100	CLIMATE SERVICES		40 3	3 ;	1663	5	1056 4	13	0	2732
4500	CLIMATE RESEARCH AND DEVELOPMENT			:						
4600	CLIMATE SERVICES SUPPORT SYSTEMS		11 2	2 :	466	0	90 6	6	5	563
4700	CANADIAN CLIMATE PROGRAM			:						
		TOTAL	51 5	·-¦·	2129	5	1147 0	19	5	 3296
000	ICE SERVICES			•						
000	AIR QUALITY SERVICES & RESEARCH			:						
6100	AIR QUALITY SERVICES		13 8		833	7	78	10	0	851
6300	AIR QUALITY RESEARCH						107 1			234
6700	AIR QUALITY & RESEARCH SUPPORT SERVICES			:						
		TOTAL					114 9			
	TOTAL			•			30897 1			

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

OFFICE OF THE DIRECTOR GENERAL-WSD

SUB-A	CTIVITY			:			(\$000)		
SUB-	SUB-ACTIVITY		PY	:	SALARY	O&M	CAPITAL	G&C	TOTAL
				:					
0000	MANAGEMENT & GOLDON CURRORS CHRIVEGES			;					
UOUU	MANAGEMENT & COMMON SUPPORT SERVICES			: !					
1000	WEATHER SERVICES			;					
1100	PUBLIC WEATHER SERVICES			:	1029 5	100 0			1129 5
1200	MARINE WEATHER SERVICES			:					
1300	AVIATION WEATHER SERVICES			:					
1400	ECONOMIC WEATHER SERVICES								
1500	CANADIAN FORCES WEATHER SERVICES			•					
2000	DATA ACQUISITION		2 0	ŀ	97 2	280 0			377 2
3000	WEATHER SERVICES SUPPORT SYSTEMS		15 5	•	1010 5	788 0	159 8		1958 3
		TOTAL		•			159 8		3465 0
		IOIAL	11 3	:	2137 2	1100 0	133 0		3103 0
4000	CLIMATE SERVICES & RESEARCH			:					
•				:					
5000	ICE SERVICES			ì					
				:					
6000	AIR QUALITY SERVICES & RESEARCH			:					
				;					
				•					
	TOTAL			•			159 8		3465 0

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

WEATHER SERVICES PROGRAM BRANCH

SUB-ACTIVITY	(\$000)							
SUB-SUB-ACTIVITY		PY ;	SALARY	O&M	CAPITAL	G&C	TOTAL	
		;-						
ASSO MANAGRATUS A SOCIAL SUBJECT STRUCTUS		•						
0800 MANAGEMENT & COMMON SUPPORT SERVICES		•						
1000 WEATHER SERVICES		•						
1100 PUBLIC WEATHER SERVICES		:						
1200 MARINE WEATHER SERVICES		:						
1300 AVIATION WEATHER SERVICES		•						
1400 BCONOMIC WEATHER SERVICES								
1500 CANADIAN FORCES WEATHER SERVICES								
2000 DATA ACQUISITION		50;	230 7	70 0			300 7	
3000 WEATHER SERVICES SUPPORT SYSTEMS		45 0 ;	2238 7	717 4	1221 2		4177 3	
	TOTAL	50 0 !			1221 2		4478 0	
	IUIAL	50 0 .	2405 1	101 4	1461 2		4470 0	
4000 CLIMATE SERVICES & RESEARCH		i t						
COLUMN DESCRIPTION OF RESERVOIS		:						
5000 ICE SERVICES		:						
		•						
6000 AIR QUALITY SERVICES & RESEARCH		:						
		;						
GRAND TOTAL		50 0 ;	2469 4	787 4	1221 2		4478 0	
				=======			=======	

1989-90 BUDGET BY SUB-ACTIVITY (SA-1; AND SUB-SUB ACTIVITY (SA-2)

CANADIAN METEOROLOGICAL CENTRE

SUB-AC	TIVITY		;			(\$000)		
SUB-S	UB-ACTIVITY		PY ;	SALARY	O&M	CAPITAL	G&C	TOTAL
0800	MANAGEMENT & COMMON SUPPORT SERVICES		;					
1000	WEATHER SERVICES		•					
1100	PUBLIC WEATHER SERVICES		70;	283 0	62 0			345 0
1200	MARINE WEATHER SERVICES		:					
1300	AVIATION WEATHER SERVICES		:					
1400	ECONOMIC WEATHER SERVICES							
1500	CANADIAN FORCES WEATHER SERVICES		:					
2000	DATA ACQUISITION		:					
3000	WEATHER SERVICES SUPPORT SYSTEMS			5633 9				# 6452 2
		TOTAL	•	5916 9		97 7		6797 2
4000	CLIMATE SERVICES & RESEARCH		:					
5000	ICE SERVICES		:					
6000	AIR QUALITY SERVICES & RESEARCH							
6100	AIR QUALITY SERVICES		10!	70 0				70 0
6300	AIR QUALITY RESEARCH							
6700	AIR QUALITY & RESEARCH SUPPORT SERVICES		•					
		TOTAL	1 0 ;					70 0
GRAND	TOTAL		92 2 ;	5986 9	782 6	₋97 7		6867 2

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

PACIFIC REGION

SUB-A	CTIVITY				:			(\$000)		
SUB-	SUB-ACTIVITY				•				L G&C	TOTAL
0800	MANAGEMENT & COMMON SUPPORT SERVICES				:					
1000	WEATHER SERVICES				: !					
	PUBLIC WEATHER SERVICES		68	0	2993	9	144 2			3138 1
	MARINE WEATHER SERVICES				341					435 5
	AVIATION WEATHER SERVICES		23	0	1091	5	24 3			1115 8
1400	ECONOMIC WEATHER SERVICES				58					81 2
1500	CANADIAN FORCES WEATHER SERVICES				;					
	DATA ACQUISITION		46			7	2841 1	758	5	5535 3
3000	WEATHER SERVICES SUPPORT SYSTEMS						1513 3			3997 1
		TOTAL			•				5	
000	CLIMATE SERVICES & RESEARCH				; :					
4100	CLIMATE SERVICES		6	0	216	7	208 0	5	0	429
4500	CLIMATE RESEARCH AND DEVELOPMENT				:					
4600	CLIMATE SERVICES SUPPORT SYSTEMS		1	0	53	2	19 1			72
4700	CANADIAN CLIMATE PROGRAM				:					
		TOTAL	7		269		227 1	5	0	502
000	ICE SERVICES				:					
000	AIR QUALITY SERVICES & RESEARCH				: !					
	AIR QUALITY SERVICES		2	2	! 133	0	3 3			136
6300	AIR QUALITY RESEARCH									
6700	AIR QUALITY & RESEARCH SUPPORT SERVICES				!					
		TOTAL			•		3 3			136
	TOTAL		 199		•		4870 2	1213	 5	14941

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

WESTERN REGION

SUB-ACTIVITY		;				(\$000)		
SUB-SUB-ACTIVITY		•					. G&C	
0800 MANAGEMENT & COMMON SUPPORT SERVICES		:						
1000 WEATHER SERVICES		;						
1100 PUBLIC WEATHER SERVICES	80 (!	3636	5	341 2			3977 7
1200 MARINE WEATHER SERVICES		•	52					52 6
1300 AVIATION WEATHER SERVICES	39 (· } :	1823	9	114 4			1938 3
1400 ECONOMIC WEATHER SERVICES		:						
1500 CANADIAN FORCES WEATHER SERVICES		:						
4) DATA ACQUISITION	77 () :	3195	7	1656 6			4852 3
) WEATHER SERVICES SUPPORT SYSTEMS					2213 1)	
	DTAL 253 5	•)	
4000 CLIMATE SERVICES & RESEARCH		;						
4100 CLIMATE SERVICES	6 !	· !	263	9	79 5			343 4
4500 CLIMATE RESEARCH AND DEVELOPMENT	•			_				• • • • • • • • • • • • • • • • • • • •
4600 CLIMATE SERVICES SUPPORT SYSTEMS	2 (83	3	26 3			109 6
4700 CANADIAN CLIMATE PROGRAM		;		•				_
TC	OTAL 8	•						453 0
5000 ICE SERVICES		:	i L					
6 AIR QUALITY SERVICES & RESEARCH		;	<u> </u>					
6100 AIR QUALITY SERVICES	1 (: c	70	٥				70 0
6300 AIR QUALITY RESEARCH		•		_	1 0			85 5
6700 AIR QUALITY & RESEARCH SUPPORT SERVICES		1		-				
TO	OTAL 2	•						155 5
GRAND TOTAL		•	'					
							3 	

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

CENTRAL REGION

SUB-A	CTIVITY		;			(\$000)		
	SUB-ACTIVITY					CAPITAL		ATOT
800	MANAGEMENT & COMMON SUPPORT SERVICES		;					
1000	WEATHER SERVICES		:					
1100	PUBLIC WEATHER SERVICES		68 0	2976	1 284 5	5 0		3265
1200	MARINE WEATHER SERVICES		:					
1300	AVIATION WEATHER SERVICES		11 0	523	8			523
1400	ECONOMIC WEATHER SERVICES		40	163	4			163
1500	CANADIAN FORCES WEATHER SERVICES		;					
2000	DATA ACQUISITION		98 0	4290	8 5380 1	690 0		10360
3000	000 WEATHER SERVICES SUPPORT SYSTEMS				1 1245 1			3923
		TOTAL	•			1022 5		
1000	CLIMATE SERVICES & RESEARCH			i 				
4100	CLIMATE SERVICES		90	356	8 101 2			458
4500	CLIMATE RESEARCH AND DEVELOPMENT		:	,				
4600	CLIMATE SERVICES SUPPORT SYSTEMS		20	85	4 10 0	•		95
4700	CANADIAN CLIMATE PROGRAM		;	}				ı
		TOTAL		,	2 111 2		~~-	553
6000	ICR SERVICES		;					
000	AIR QUALITY SERVICES & RESEARCH							
6100	AIR QUALITY SERVICES		2 2	137	3 15			138
6300	AIR QUALITY RESEARCH			}				
6700	AIR QUALITY & RESEARCH SUPPORT SERVICES							
		TOTAL	,	,	3 1 5			138
RAND	TOTAL		•	•		1022 5		18929

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

ONTARIO REGION

SUB-ACT	B-ACTIVITY		; (\$000)								
SUB-SU	B-ACTIVITY 			P¥	SALAI	RY	M&O		AL GAC		
0800 M	ANAGEMENT & COMMON SUPPORT SERVICES										
1000					:						
	RATHER SERVICES			_		_				4100	
	UBLIC WEATHER SERVICES			5	•	_	250 5			4166 8	
	ARINE WEATHER SERVICES		_	0	•					149 0	
	VIATION WEATHER SERVICES			0	•		15.0			796 0 102 0	
_	CONOMIC WEATHER SERVICES		2	U	. 87	U	15 0			102 0	
	ANADIAN FORCES WEATHER SERVICES ATA ACQUISITION		25	_	i 500	_	1505 4	100	•	3437 0	
	BATHER SERVICES SUPPORT SYSTEMS				1563					_	
3000 W	EATHER SERVICES SUPPORT SISTEMS				; 2250		817 6			3144 6	
		TOTAL			; 8762					11795 4	
4 C:	LIMATE SERVICES & RESEARCH				! !						
4100 C	LIMATE SERVICES		8	0	! 310	a	81 4	6	0	398 2	
	LIMATE RESEARCH AND DEVELOPMENT		_	•		_		_			
	LIMATE SERVICES SUPPORT SYSTEMS		3	0	! 117	4	29 0	6	0	152 4	
4700 C	ANADIAN CLIMATE PROGRAM					-					
		TOTAL	11	0	428					550 6	
5000 I	CE SERVICES				:						
6 D A	IR QUALITY SERVICES & RESEARCH				:						
	IR QUALITY SERVICES		2	2	! 127	5	3 0	10	0	140 5	
	IR QUALITY RESEARCH		_	_	, <u></u> ,	•		10	•		
	IR QUALITY & RESEARCH SUPPORT SERVICES				!						
		TOTAL	2	2	127	5	3 0	10	0	140	
					i 						
GRAND T	OTAL		198	7	9317	9	2903 9	264	7	12486 5	

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) QUEBEC REGION

SUB-A	CTIVITY			;				(\$000)	
SUB-	SUB-ACTIVITY			Y :				CAPITAL	ATOT
800	MANAGEMENT & COMMON SUPPORT SERVICES			:					
.000	WEATHER SERVICES			:					
1100	PUBLIC WEATHER SERVICES		54	9 ;	2650	3	296 8	35 0	2982
1200	MARINE WEATHER SERVICES		1	0 ;	58	0			58
1300	AVIATION WEATHER SERVICES		30	5 ;	1336	4	364 0		17
1400	ECONOMIC WEATHER SERVICES		5	4	237	4			237
1500	CANADIAN FORCES WEATHER SERVICES			:					
2000	DATA ACQUISITION		66	0 ;	2979	6	2743 9	817 2	6540
3000	WEATHER SERVICES SUPPORT SYSTEMS							245 0	34
		TOTAL		•				1097 2	14804
000	CLIMATE SERVICES & RESEARCH			:					
4100	CLIMATE SERVICES		3	8 ;	183	3	459 4		642
4500	CLIMATE RESEARCH AND DEVELOPMENT			:					
4600	CLIMATE SERVICES SUPPORT SYSTEMS			;	}				
1700	CANADIAN CLIMATE PROGRAM			:					
		TOTAL	3	8	183				 642
000	ICE SERVICES								
000	AIR QUALITY SERVICES & RESEARCH			:					
6100	AIR QUALITY SERVICES		2	2 ;	136	4			136
6300	AIR QUALITY RESEARCH		1	0 :	42	4	106 1		148
6700	700 AIR QUALITY & RESEARCH SUPPORT SERVICES								
		TOTAL		•	178				 284
	TOTAL			•	9766	9	4868 3	1097 2	 15732

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

ATLANTIC REGION

I-AC	CTIVITY			;				(\$000)			
SUB-S	SUB-ACTIVITY		PY ;				OLM				TOTAL
800	MANAGEMENT T& COMMON SUPPORT SERVICES										
	WEATHER SERVICES				}						
1100	PUBLIC WEATHER SERVICES						274^0	ı			5304
12	MARINE WEATHER SERVICES		8	0	392	6	115 5				508
1300	AVIATION WEATHER SERVICES		17	0'	818	2′	30 0				848
14	ECONOMIC WEATHER SERVICES		1	0	36	6					36
1500	CANADIAN FORCES WEATHER SERVICES				•						
2(DATA ACQUISITION		33	0	1413	8 /	2417 4	684	[;] 9		4516×
3000	WEATHER SERVICES SUPPORT SYSTEMS				-		1092° 2		2 ′		3353
		TOTAL			-		3929 1				14567
	CLIMATE SERVICES & RESEARCH				•						
41	CLIMATE SERVICES		7	0 1	332	0	126 9	2	0 !		460
45	CLIMATE RESEARCH AND DEVELOPMENT				;						
4€	CLIMATE SERVICES SUPPORT SYSTEMS		3	2	126	7	6 2	, 0	5		133
4700	CANADIAN CLIMATE PROGRAM				;						
		TOTAL			•		133 1				5 94
000	ICE SERVICES				; ;						
D	AIR QUALITY SERVICES & RESEARCH				! !						
6100	AIR QUALITY SERVICES		3	0	159	5					159
6300	AIR QUALITY RESEARCH				. ,						
6700	AIR QUALITY & RESEARCH SUPPORT' SERVICES				:						
		TOTAL	3	0,	159		*******				159
					:						
	TÕTAL		224		: 10453		4062 2	805	69		15321

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) CANADIAN FORCES WEATHER SERVICE

SUB-ACTIVITY		:			(\$000)		
SUB-SUB-ACTIVITY		PY ;	SALARY	O&M	CAPITAL	G&C	TOTAL
••••		;					
0800 MANAGEMENT & COMMON SUPPORT SERVICES		;			,		
1000 WEATHER SERVICES		:					
1100 PUBLIC WEATHER SERVICES		i					
1200 MARINE WEATHER SERVICES		:					
1300 AVIATION WEATHER SERVICES		:					
1400 RCONOMIC WEATHER SERVICES		:					
1500 CANADIAN FORCES WEATHER SERVICES		108 0 ;	6178 0	375 0			6553 0
2000 DATA ACQUISITION		:					
3000 WEATHER SERVICES SUPPORT SYSTEMS		:					
	TOTAL	108 0 ;	6178 0	375 0			6553 0
		:					
4000 CLIMATE SERVICES & RESEARCH		:					
		:					
5000 ICE SERVICES		:					
		:					
6000 AIR QUALITY SERVICES & RESEARCH		:					
		:					
		•					
GRAND TOTAL		108 0 ;					6553 0
=======================================	=======================================			======		========	=======

1989-90 Budget (\$000)

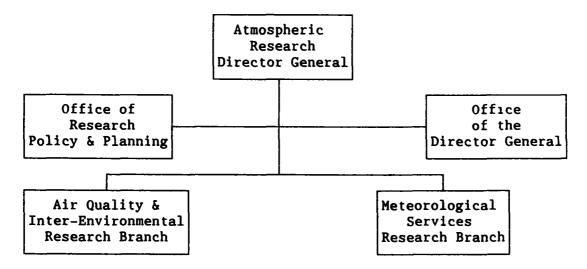
WEATHER SERVICES DIRECTORATE

5 3 13	BY	BY ORGANIZATIONAL UNIT								
	PY	SALARY	M&O	CA						
										

	PY	SALA	RY	M&O		CAPITA	L G&C	TOTAL
OFFICE OF THE DIRECTOR GENERAL	17	5 213	17 2	1168	0	159 8	0 0	3465 0
PROGRAM BRANCH	50 (0 246	9 4	787	4	1221 2	0 0	4478 0
CANADIAN METEOROLOGICAL CENTRE	92	2 598	16 9	782	6	97 7	0 0	6867 2
PACIFIC REGION	199	2 885	7 6	4870	2	1213 5	0 0	14941 3
WESTERN REGION	264	2 1173	37 9	4432	1	631 8	0 0	16801 8
CENTRAL REGION	249	2 1088	34 7	7022	4	1022 5	0 0	18929 6
ONTARIO REGION	198	7 931	.7 9	2903	9	264 7	0 0	12486 5
QUEBEC REGION	207	8 97 6	6 9	4868	3	1097 2	0 0	15732 4
ATLANTIC REGION	224	2 1045	53 5	4062	2	805 6	0 0	⁄ 15321 3
WSD TOTAL	1503	0 7161	2 0	30897	1	6514 0	0 0	109023 1

WSD TOTAL	1503 0	71612 0	30897 1	6514 0	0 0	109023 1
CANADIAN FORCES WEATHER SERVICE	108 0	6178 0	375 0	0 0	0 0	6553 0

ATMOSPHERIC RESEARCH DIRECTORATE



5 4 1 FUNCTIONS ATMOSPHERIC RESEARCH DIRECTORATE (180 0 PY, \$21,531 7 K)

Offices of the Director General and Research Policy and Planning (9 5 PY, \$1,547 3 K)

These offices provide the following services

- executive and management direction for ARD,
- long-term direction to Service programs.
- ensures scientific representation of AES nationally and internationally,
- manages Post-Graduate Scholarships and Science Subventions for AES,
- co-ordinates the RES Committee for AES scientists,
- co-ordinates Unsolicited Proposals for AES, and
- 3 PYs for resourcing the assignment of MSc meteorologists to two-year projects in order to develop their ability to carry out research work

Air Quality and Inter-Environmental Research Branch (91 5 PY, \$12,297 1 K)

This Branch analyzes and comprehends the atmospheric chemical and physical environment as it relates to environmental (air) quality. This is done by measuring (to ascertain the extent and quality), by studying processes (to understand the method of operation), through integration (combining parts into a whole) and through the provision of services. A major part of the above efforts is in support of the Long-Range Transport of Air Pollutants (LRTAP) program, and to monitor and study the stratospheric ozone layer. In the future, the Branch will shift its attention toward assessing the significance of the transport and deposition of toxic chemicals, and exploring the linkage between atmospheric composition and climate change.

Meteorological Services Research Branch (79 0 PY, \$7,687 3 K)

This Branch carries out research and development in support of the prediction services of the AES for weather, sea-state, ice and other environmental elements

The Aerospace Meteorology Division develops systems to receive and exploit data from satellites

La Division de la Recherche en Prevision Numerique located in Dorval, Quebec develops numerical weather forecasting models in support of the forecasting operations at the Canadian Meteorological Centre

Forecast Research Division develops statistical/dynamical models and procedures for forecasting various weather elements and environmental parameters such as sea-state, ice and ice-related variables. Also, the Division participates in the development and evaluation of automated systems to support the weather services function of the AES

The Cloud Physics Division remains current in all aspects of cloud and precipitation physics, and weather radar (including precipitation enhancement or suppression, modification of hailstorms, etc.) It is also involved in chemical analysis of fog samples and in analysis data from the Canadian Atlantic Storm Program (CASP) carried out in 1986, and will be involved in the 1989 Experiment on Rapid Intensification of Cyclones in the Atlantic (ERICA)

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) ATMOSPHERIC RESEARCH DIRECTORATE

SUB-ACTIVITY		:			(\$000)		
SUB-SUB-ACTIVITY		PY ;	SALARY		CAPITAL		TOTAL
0800 MANAGEMENT & COMMON SUPPORT SERVICES		:					
1000 WEATHER SERVICES							
1100 PUBLIC WEATHER SERVICES		:					
1200 MARINE WEATHER SERVICES		:					
1300 AVIATION WEATHER SERVICES		:					
1400 ECONOMIC WEATHER SERVICES		:					
1500 CANADIAN FORCES WEATHER SERVICES		:					
2000 DATA ACQUISITION		:					
3000 WEATHER SERVICES SUPPORT SYSTEMS		79 0 ;			1123 0		
	TOTAL	79 0 ;	4339 0		1123 0		
000 CLIMATE SERVICES & RESBARCH		; ;					
4100 CLIMATE SERVICES		:					
4500 CLIMATE RESEARCH AND DEVELOPMENT		10 0 ;	374 1	249 0	285 0	200 0	1108
4600 CLIMATE SERVICES SUPPORT SYSTEMS		:				,	
4700 CANADIAN CLIMATE PROGRAM		:					
	TOTAL	10 0 ;			285 0		1108 1
0000 ICE SERVICES		; ;					
000 AIR QUALITY SERVICES & RESEARCH		; ;					
6100 AIR QUALITY SERVICES		75;	399 2	207 0	490 0		1096 2
6300 AIR QUALITY RESEARCH		74 0 ;	4403 0	3693 8	1682 0	314 0	10092 8
6700 AIR QUALITY & RESEARCH SUPPORT SERVICES			726 3				1547
	TOTAL	•	5528 5				
		:					
RAND TOTAL		180 0 ;	10241 6	6724 1	3772 0	794 0	21531 7

J

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) OFFICE OF THE DIRECTOR GENERAL-ARD

SUB-ACTIVITY		1		(:	\$000)		
SUB-SUB-ACTIVITY		PY ;	SALARY	O&M (CAPITAL	G&C TO	TAL
***************************************		:-					
ARAA MANACEMENT & COMMON CURRORT CERUTORS		÷					
,0800 MANAGEMENT & COMMON SUPPORT SERVICES		•					
1000 WEATHER SERVICES		•					
		:					
4000 CLIMATE SERVICES & RESEARCH		•					
		:					
5000 ICE SERVICES		;					
		:					
6000 AIR QUALITY SERVICES & RESEARCH		:					
6100 AIR QUALITY SERVICES		•					
6300 AIR QUALITY RESEARCH		:					
6700 AIR QUALITY & RESEARCH SUPPORT SERVICES		95;	726 3	629 0	192 0	154	17 3
		•					
	TOTAL	95;	726 3	629 0	192 0	154	17 3
GRAND TOTAL		9 5 !			192 0		17 3
	========	•					

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) ALE QUALITY & INTER-ENVIRONMENTAL RESEARCH BR

SUB-ACTIVITY			:					(\$000)					
SUB-SUB-ACTIVITY	P	Y 	S.	LAF	Y 		M 	CAPITA	L	G&	ĿC	TOT	AL
0800 MANAGEMENT & COMMON SUPPORT SERVICES			! !										
			• !										
LOOO WRATHER SERVICES			:										
			:										
1000 CLIMATE SERVICES & RESEARCH			:										
4100 CLIMATE SERVICES			:										
4500 CLIMATE RESEARCH AND DEVELOPMENT	10	0	: :	374	1	249	0	285	0	200	0	1108	
4600 CLIMATE SERVICES SUPPORT SYSTEMS			:										
4700 CANADIAN CLIMATE PROGRAM			:										
TO	TAL 10	 0	:	374	1	249	0	285	0	200	0	1108	-
000 ICE SERVICES			: :										
			;										
000 AIR QUALITY SERVICES & RESEARCH			;										
6100 AIR QUALITY SERVICES	7	5	; ;	399	2	207	0	490	0			1096	
6300 AIR QUALITY RESEARCH	74	0	: 4	103	0	3693	8	1682	0	314	0	10092	
6700 AIR QUALITY & RESEARCH SUPPORT SERVICES			:										
TO	TAL 81	 5	44	302	2	3900	8	2172	0	314	0	11189	
			i ¦										-
FRAND TOTAL	91	5	; 5:	L76	3	4149	8	2457	0	514	0	12297	
	=========		=====	== -			==	=====	===:	======	====		=

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

METEOROLOGICAL SERVICES RESEARCH BRANCH

SUB-ACT	IVITY				:					(\$000)			
SUB-SU	B-ACTIVITY			Y	! •	SALAI	RY	08	M	CAPITA	L G	& C	TOTAL
0800 M	IANAGEMENT & COMMON SUPPORT SERVICES				 : :								
					:								
1 W	VEATHER SERVICES				:								
1100 P	UBLIC WEATHER SERVICES				:								
1200 H	MARINE WEATHER SERVICES				:								
1300 A	VIATION WEATHER SERVICES				:								
1400 B	CONOMIC WEATHER SERVICES				:								
1500 C	CANADIAN FORCES WEATHER SERVICES				:								
2000 D	DATA ACQUISITION				:								
3000 W	EATHER SERVICES SUPPORT SYSTEMS		79	_	•	4339				1123		0	7687 3
		TOTAL		0	•	4339		1945		1123		0	7687 3
،4 c	LIMATE SERVICES & RESEARCH				; ;								
					:								
·5 I	CE SERVICES				:								
6000 A	AIR QUALITY SERVICES & RESEARCH				; !								
					!								
					:								
GRAND T	OTAL		79	0	:	4339	0	1945	3	1123	0 280	0	7687 3
======	=======================================	=======	====:	===	===	=====	====		===	======		===	22222222

1989-90 Budget (\$000)

ATMOSPHERIC RESEARCH DIRECTORATE

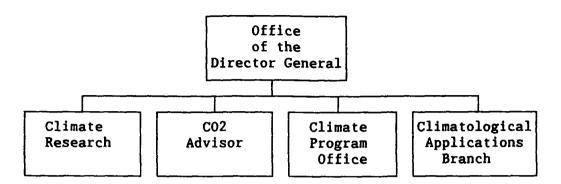
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BY ORGANIZATIONAL UNIT

	PY		SALARY	O&M CAPITAL		CAPITAL G&C		CAPITAL G&C		TOTAL
OFFICE OF THE										
OFFICE OF THE DIRECTOR GENERAL	9	5	726 3	629	0	192 0	0 0	1547 3		
AIR QUALITY & INTER-ENVI- RONMENTAL RESEARCH BRANCH	91	5	5176 3	4149	8	2457 0	514 0	12297 1		
METEOROLOGICAL SERVICES RESEARCH BRANCH	79	0	4339 0	1945	3	1123 0	280 0	7687 3		
ARD TOTAL	180	0	10241 6	6724	1	3772 0	794 0	21531 7		

5 5

CANADIAN CLIMATE CENTRE



5 5 1 FUNCTIONS THE CANADIAN CLIMATE CENTRE (127 0 PY, \$9,527 2 K)

The Canadian Climate Centre was organized in 1978 to provide a focus for climate activity in Canada The Centre consists of a Climatological Applications Branch with five Divisions, a Research Component with a Chief Scientist and two Divisions, the Canadian Climate Program Office, and the CO₂ Advisor

Office of the Director General and Climate Program Office (8 PY, \$1,402 1 K)

- provides the executive scientific direction and management of the Canadian Climate Centre

The Climate Program Office acts as a focal point to

- provide secretariat support for the Climate Planning Board of Canada and other committees associated with the Canadian Climate Program,
- promote the achievement of Climate Program objectives

The CO, Advisor

- provides up-to-date information and advice concerning CO₂ issues to EMR,
 DOE and the Climate Planning Board
- Manages the impacts program (contracted out), along with publishing the Climate Change Digest

Research Component (23 PY, \$1,411 1 K)

The research component of the Centre consists of two divisions working under the general direction of the Chief Scientist

- 1) The Numerical Modelling Division
 - undertakes research to gain improved knowledge of climate as a physical system and to simulate climate through numerical modelling

- 2) The Monitoring and Prediction Division
 - develops improved systems for monitoring the current climate situation across Canada for weekly publication, and
 - analyses and assesses statistical and other methods of climate prediction

Climatological Applications Branch (96 0 PY, \$6,714 0 K)

This Branch consists of a Director's Office and five Divisions

- 1) The Data Management Division
 - collects and quality controls all surface, upper air and supplemental data entering the national climate archives,
 - manages archives to serve the needs for climate data in applications and research, and
 - assists the Climatological Services Division in the provision of services
- 2) The Climatological Service Division
 - assists regional offices in handling inquiries,
 - processes inquiries that are national in scope,
 - prepares climate data and information (such as maps, atlases, guides, manuals, bibliographies, data summaries and climate studies) describing the availability of climate data,
 - provides information in digital form, on microfilm and in printed copy, and
 - assembles the information in national, current, historical and statistical series publications
- 3) The Hydrometeorological and Marine Climatology Division
 - develops techniques for application in the science of hydrometeorology in support of the hydrological and water resource sectors, it is also responsible for the provision of advice and the development of products and methods in order to provide services to all socio-economic sectors which require information on precipitation.
 - undertakes research and development in the domains of hydrometeorological measures and climatological processes in the physics of clouds, and
 - develops techniques for application in marine climatology in support of the energy and oceanic transportation fields
- 4) The Hydrometeorological Research Division (Saskatoon)
 - undertakes research to produce a better understanding of physical processes within the hydrological cycle, and
 - develops techniques to analyse hydroclimate statistics and to tailor the application of Numerical Weather Prediction (NWP) products to the water resource sector with emphasis on Prairie and Arctic hydrology problems
- 5) The Analysis and Impact Division
 - has extensive applications expertise dealing with agriculture and forestry meteorology, arctic meteorology, energy, industrial applications, and the overall implications of climate variability and change upon Canada

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) CANADIAN CLIMATE CENTRE

SUB-ACTIVITY	;		((\$000)	
SUB-SUB-ACTIVITY	PY ;	SALARY	O&M	CAPITAL	G&C TOTAL
	•				
0800 MANAGEMENT & COMMON SUPPORT SERVICES	:				
	:				
1000 WEATHER SERVICES	:				
	;				
4000 CLIMATE SERVICES & RESEARCH	:				
4100 CLIMATE SERVICES	73 5 ;	3409 5	632 0	419 0	4460 5
4500 CLIMATE RESEARCH AND DEVELOPMENT	42 5 ;	2162 7	721 0	114 0	2997 7
4600 CLIMATE SERVICES SUPPORT SYSTEMS	9 2 ;	577 9	397 5	202 0	1177 4
4700 CANADIAN CLIMATE PROGRAM	18;	88 6	803 0		891 6
TOTAL	127 0 '	6238 7	2553 5	735 0	9527 2
	:				
5000 ICE SERVICES	;				
	•				
6000 AIR QUALITY SERVICES & RESEARCH					
	į				
	!·				
GRAND TOTAL	127 0 ;				9527 2
***************************************	=========			========	

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) OFFICE OF THE DIRECTOR GENERAL-CCC

UB-ACTIVITY					(\$000)						
SUB-SUB-ACTIVITY			-				CAPITAL		TOTAL		
			; ;								
0800 MANAGEMENT & COMMON SUPPORT SERVICES			:								
1000 (17)			:								
1000 WEATHER SERVICES			; !	: !							
4000 CLIMATE SERVICES & RESEARCH			:								
4100 CLIMATE SERVICES			:								
4500 CLIMATE RESEARCH AND DEVELOPMENT			;								
4600 CLIMATE SERVICES SUPPORT SYSTEMS		6	2 ;	406 (102	5	2 0		510 5		
4700 CANADIAN CLIMATE PROGRAM			-	88 6					891 6		
	TOTAL		; 0 ;	,			2 0		1402 1		
			;	}							
5000 ICE SERVICES			;								
			į								
6000 AIR QUALITY SERVICES & RESEARCH			:								
			; !!	: !							
GRAND TOTAL			0	494	905	5	2 0		1402 1		

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

CLIMATE RESEARCH BRANCH

SUB-A	CTIVITY			:				(\$000)		
SUB-	SUB-ACTIVITY		P	Y ;	SALAI	Y	O&M	CAPITAL	G&C	TOTAL
				:						
				:	}					
D	MANAGEMENT & COMMON SUPPORT SERVICES				}					
				1	}					
1	WRATHER SERVICES			:	}					
				1	}					
4	CLIMATE SERVICES & RESEARCH			:	ì					
41	CLIMATE SERVICES		6	5~	356	3	55 0	3 0		414 3
45	CLIMATE RESEARCH: AND DEVELOPMENT		16	5	923	8	67 0	6 0		996 8
4600	CLIMATE SERVICES SUPPORT SYSTEMS			1	}					
47	CANADIAN CLIMATE PROGRAM				}					
		TOTAL	23	0	1280	1	122 0	9 0		1411 1
					}					
5000	ICE SERVICES			1	}					
					1					
6	AIR QUALITY SERVICES & RESEARCH				!					
					:					
GRAND	TOTAL		23	0	1280	1	122 0	9~0		1411 1
=====		=======		==:		====		=======		

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

CLIMATOLOGICAL APPLICATIONS BRANCH

SUB-ACTIVITY		:		(\$000)		
SUB-SUB-ACTIVITY	PY	: SALA	RY O&M	CAPITAL	G&C	TOTAL
		:				
0800 MANAGEMENT & COMMON SUPPORT SERVICES		:				
1000 WEATHER SERVICES						
4000 CLIMATE SERVICES & RESEARCH		:				
4100 CLIMATE SERVICES	67 0	; 3053	2 577 0	416 0		4046 2
4500 CLIMATE RESEARCH AND DEVELOPMENT	26 0	; 1238	9 654 0	108 0		2000 9
4600 CLIMATE SERVICES SUPPORT SYSTEMS	3 0	; 171	9 295 0	200 0		666 9
4700 CANADIAN CLIMATE PROGRAM		•				
TOT.	AL 96 0	•	0 1526 0			6714 0
5000 ICE SERVICES		:				
6000 AIR QUALITY SERVICES & RESEARCH						
		: :				
GRAND TOTAL	96 0	4464	0 1526 0	724 0		6714 0
					=========	

1989-90 Budget (\$000)

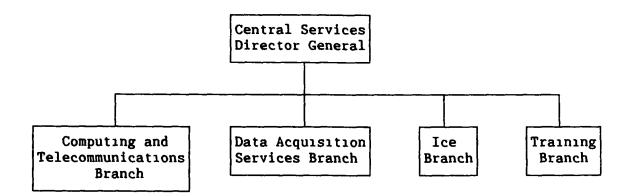
CANADIAN CLIMATE CENTRE

5 5 6

BY ORGANIZATIONAL UNIT

	PY	SALARY	0&M	CAPITAL	G&C	TOTAL
OFFICE OF THE DIRECTOR GENERAL	8 0	494 6	905 5	2 0		1402 1
RESEARCH COMPONENT	23 0	1280 1	122 0	9 0		1411 1
CLIMATOLOGICAL APPLICATIONS BRANCH	96 0	4464 0	1526 0	724 0		6714 0
CCC TOTAL	127 0	6238 7	2553 5	735 0		9527 2

CENTRAL SERVICES DIRECTORATE



5 6 1 FUNCTIONS CENTRAL SERVICES DIRECTORATE (326 0 PY, \$66,677 0 K)

This Directorate is responsible for information and advisory services on sea ice distribution, computing and telecommunications services, technical and professional training, and the centralized design, implementation and sustenance of data acquisition systems. The Directorate has four Branches, each of which is responsible for one of the services listed above. The Director General is the Chairman of the AES Capital Co-ordinating Committee and of the AES Program Advisory Committee on Computers and Communications

Computing and Telecommunications Services Branch (105 5 PY, \$24,702 4 K)

- plans, designs and operates AES' national EDP and the telecommunications facilities, and
- ensures that AES has the EDP, information-processing, telecommunication services and facilities to meet current and future requirements

Within this Branch, there are three Divisions

- 1) The Centre d'Informatique de Dorval
 - co-located with the Canadian Meteorological Centre in Dorval operates the national computation facilities for all AES programs,
 - operates CRAY X-MP and 1S computer systems, along with extensive support computers and peripherals, and
 - provides centralized computing services to AES and other government departments and selected academic users

- 2) Operational Systems Division
 - manages, operates and maintains AES national telecommunications systems,
 - operates a National Advanced Systems AS-9 computer system to provide computing and user services primarily to support the Canadian Climate Centre and other users at AES Downsview, and
 - operates the central satellite receiving station
- 3) Planning & Development Division
 - develops plans, manages development projects and co-ordinates activities to ensure that AES' needs for EDP and telecommunications services are satisfied

Data Acquisition Services Branch (78 0 PY, 12,965 6 K)

 responsible for the planning, design, specification and standards, procurement, implementation and operational support of measurement systems for meteorological and related environmental conditions in support of all AES services

There are four Divisions and one Section reporting to the Director, all located in Downsview

- 1) Technology Support Division
 - develops and evaluates prototype meteorological sensors and systems for AES operational networks and research programs,
 - develops specifications and standards to meet observing systems requirements, and
 - investigates new technologies applicable to the AES data acquisition systems
- 2) Implementation Division
 - plans and manages projects for implementation of new and replacement data acquisition systems,
 - supports new and/or replacement procurements (including for Stores inventory), and
 - tests and evaluates new meteorological instrumentation systems
- 3) Operational Data Acquisition Systems Division.
 - develops and promulgates national standards and documentation for installation and maintenance for the Service's Data Acquisition Services equipment,
 - arranges for the national maintenance program for data acquisition systems.
 - coordinates "life cycle" management activities for data acquisition systems.
 - provides specialized support such as emergency maintenance services, and
 - provides technical training for field personnel of AES and co-operating agencies

4) Quality Assurance Division

 provides quality asurance services for procurement of instruments, systems and related services

5) Data Acquisition Systems Planning Section

- Coordinates the design, development, preparation, and revision of the AES Meteorological Data Acquisition Plan,
- plans and organizes the preparation of strategic alternatives for meeting objectives in the meteorological data acquisition plan, and
- prepares and provides consultation on policy documents related to meteorological data acquisition systems

Ice Branch (68 5 PY, \$24,256 5 K)

- responsible for the provision of sea ice information for all Canadian territorial and adjacent ocean areas.
- provides a daily and seasonal ice forecasts to shipping interests in ice waters,
- prepares ice climatology reports,
- supplies climatological ice information to users upon request,
- maintains an ice data archive, and
- conducts research into new and improved techniques for ice data collection and analysis

There are six Divisions in the Branch Three of the Divisions (Ice Forecasting, Ice Program Products Development and Ice Climatology & Applications) are located in Ottawa and are commonly referred to as Ice Centre Environment Canada (ICEC) The Director's Office, Ice Reconnaissance Division and Ice Reconnaissance Engineering Division are located in Downsview

1) Ice Forecast Division

- provides analyses and forecasts of ice distribution, type,
 movement and development, and
- provides daily and seasonal ice forecasts to various users, including the Canadian Coast Guard icebreaker fleet, the Canadian Oil and Gas Lands Administration (COGLA), marine transportation interests, fishermen, offshore resource development interests

2) Ice Climatology & Applications Division

- develops and maintains the ice data archive,
- supplies climatological ice information and prepares reports, and
- provides advice on ice climatology application to varied users such as marine engineers and designers, naval architects, scientists in varied fields as geophysics, environment, fisheries

- 3) Ice Program Products Development Division
 - manages sub-projects to implement the Expanded Ice Information Services Project (EIISP) with main emphasis on Ice Centre Systems
- 4) Ice Reconnaissance Division
 - provides observations of the distribution and type of sea ice from aerıal ice reconnaissance, ship reports, shore reports and satellites
- 5) Ice Research & Development Division

This Division functions within the Institute for Space and Terrestrial Science at York University in Downsview

- develops models, methods and procedures for making optimum use of remote sensing in the ice programs, and
- participates in international projects for improving research & development activities respecting sea ice with the main emphasis on remote sensing
- 6) Ice Engineering Division
 - provides engineering expertise for the design, specification, acquisition and implementation of ice data acquisition systems, and
 - manages related EIISP sub projects

Training Branch (70 0 PY, \$4,131 6 K)

- recruits and trains professional meteorologists and meteorological technicians to meet AES human resource needs, and
- establishes and maintains contact with Canadian universities and other educational institutions to encourage the training of atmospheric scientists and the development of studies in the atmospheric sciences

There are three Divisions in the Branch

- 1) Professional Training and Development Division
 - conducts professional training courses at Downsview (English) and in Montreal (French) for newly recruited meteorologists to qualify them for positions in operational weather offices,
 - develops and conducts advanced and specialized training courses, including correspondence courses, in applied and operational meteorology, and
 - sponsors workshops and seminars relating to environmental issues such as environmental emergencies, air quality, acid rain, etc

- 2) Technical Training and Development Division
 - conducts technical training courses for technical personnel in both official languages at the Transport Canada Training Institute, Cornwall Courses presented include the following Basic, Advanced, Presentation and Aerological Technician courses, and Radar, Ice, Weatheradio and Maintenance courses, and
 - provides meteorological courses for MOT and selected DND technical personnel
- 3) Training Co-ordination, Evaluation and Services
 - recruits new meteorologists,
 - liaises with universities and colleges concerning meteorological training,
 - counsels student applicants,
 - processes educational enquiries and evaluates educational and training requirements,
 - provides French and English Technical Editing/Publishing services,
 - prepares graphic art, and
 - provides audio visual and computer services to Training Branch and AES clients

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) CENTRAL SERVICES DIRECTORATE

SUB-A	CTIVITY			:				(\$000)			
	SUB-ACTIVITY			Y ;						G&C	
0800	MANAGEMENT & COMMON SUPPORT SERVICES			:							
1000	WEATHER SERVICES			;							
1100	PUBLIC WEATHER SERVICES										
1200	MARINE WEATHER SERVICES			:							
1300	AVIATION WEATHER SERVICES			·							
1400	ECONOMIC WEATHER SERVICES										
1500	CANADIAN FORCES WEATHER SERVICES										
2000	DATA ACQUISITION		74	0	3475	1	586 9	870	6		12762
3000	WEATHER SERVICES SUPPORT SYSTEMS									100 0	
		TOTAL								100 0	
4000	CLIMATE SERVICES & RESEARCH			:							
4100	CLIMATE SERVICES		3	0 ;	126	3	35 ()			161
4500	CLIMATE RESEARCH AND DEVELOPMENT			:	}						
4600	CLIMATE SERVICES SUPPORT SYSTEMS		34	0 ;	1389	6	2132 7	3	5 0		3557
4700	CANADIAN CLIMATE PROGRAM			:							
		TOTAL	37	•	1515						3718
5000	ICE SERVICES										
5100	ICE RECONNAISSANCE & DATA ACQUISITION		26	0 ;	1680	0	12690 (27	3 0		14643
5200	ICE ANALYSIS & FORECASTING		28	7	1185	3	2194 (57	1 9		3954
5300	ICE CLIMATE SERVICES		4	0	212	0	97 8	4	7 0		356
5400	ICE SERVICES SUPPORT SYSTEM		4	0 ;	161	0	190 ()	5 0		356
5500	RESEARCH AND DEVELOPMENT -ICE				276						2087
		TOTAL		•							
6000	AIR QUALITY SERVICES & RESEARCH			1							
GRAND	TOTAL	÷======		•		 2	34266	1644	 6 0	100 0	66677

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

OFFICE OF DIRECTOR GENERAL-CSD

SUB-ACTIVITY		:		(\$000)	
SUB-SUB-ACTIVITY		PY ;	SALARY	O&M CAPITAI	. G&C TOTAL
		;-			
		1			
0800 MANAGEMENT & COMMON SUPPORT SERVICES		;			
1000 WEATHER SERVICES		:			
1100 PUBLIC WEATHER SERVICES		:			
1200 MARINE WEATHER SERVICES		;			
1300 AVIATION WEATHER SERVICES		;			
1400 ECONOMIC WEATHER SERVICES		:			
1500 CANADIAN FORCES WEATHER SERVICES		;			
2000 DATA ACQUISITION		•			
3000 WEATHER SERVICES SUPPORT SYSTEMS		40;	184 3	436 6	620 9
		•			
	TOTAL	40;	184 3	436 6	620 9
		:			
4000 CLIMATE SERVICES & RESEARCH		:			
5000 ICE SERVICES		•			
••••					
6000 AIR QUALITY SERVICES & RESEARCH					
GRAND TOTAL		4 0 :			620 9
######################################		•			

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

COMPUTING AND TELECOMMUNICATIONS SYSTEMS BRANCH

	CTIVITY SUB-ACTIVITY							М	(\$000) CAPITAL	TOTAL
0800	MANAGEMENT & COMMON SUPPORT SERVICES									
1	WEATHER SERVICES				:					
11	PUBLIC WEATHER SERVICES				! !					
1.	MARINE WEATHER SERVICES				! !					
1	AVIATION WEATHER SERVICES				• •					
_	ECONOMIC WEATHER SERVICES				!					
	CANADIAN FORCES WEATHER SERVICES				! !					
	DATA ACQUISITION				!					
	WEATHER SERVICES SUPPORT SYSTEMS		71		•			_		21145 1
		TOTAL			•					 21145 1
4	CLIMATE SERVICES & RESEARCH				; ;					
4100	CLIMATE SERVICES				:					
45	CLIMATE RESEARCH AND DEVELOPMENT				!					
4600	CLIMATE SERVICES SUPPORT SYSTEMS		34	0	1389	6	2132	7	35 0	3557 3
4700	CANADIAN CLIMATE PROGRAM				:					
		TOTAL	34	0	•				35 0	3557 3
5	ICE SERVICES				: :					
•)	AIR QUALITY SERVICES & RESEARCH				! !					
					:					
	TOTAL		105	•	1 4040	c	17171	•	2630 9	24702 4

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

DATA ACQUISITION SERVICES BRANCH

SUB-A	CTIVITY			1		(\$000)		
SUB-	SUB-ACTIVITY 		PY :		M&O	CAPITAL	G&C	TOTAL
0800	MANAGEMENT & COMMON SUPPORT SERVICES							
1000	WEATHER SERVICES							
1100	PUBLIC WEATHER SERVICES			1				
1200	MARINE WEATHER SERVICES			1				
1300	AVIATION WEATHER SERVICES			:				
1400	ECONOMIC WEATHER SERVICES			;				
1500	CANADIAN FORCES WEATHER SERVICES			1				
2000	DATA ACQUISITION		74 0	3475	586 5	8700 6		12762 2
3000	WEATHER SERVICES SUPPORT SYSTEMS			:				
		TOTAL	74 0	•	L 586 5			12762 2
4000	CLIMATE SERVICES & RESEARCH			• •				
4100	CLIMATE SERVICES		3 0	126	35 0			161 3
4500	CLIMATE RESEARCH AND DEVELOPMENT			:				
4600	CLIMATE SERVICES SUPPORT SYSTEMS			:				
4700	CANADIAN CLIMATE PROGRAM			•				
		TOTAL		126	35 0			161 3
5000	ICE SERVICES			:				
5100	ICE RECONNAISSANCE & DATA ACQUISITION		1 0	42	l			42 1
5200	ICE ANALYSIS & FORECASTING			:				
5300	ICE CLIMATE SERVICES			:				
5400	ICE SERVICES SUPPORT SYSTEM			:				
5500	RESEARCH AND DEVELOPMENT -ICE			:				
		TOTAL	1 0	42				42 1
6000	AIR QUALITY SERVICES & RESEARCH			: :				
GRAND	TOTAL		78 O	3643	5 621 5	8700 6		12965 6

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) ICE SERVICES BRANCH

SUB-ACTIVITY		:			(\$000)	_	
SUB-SUB-ACTIVITY		PY ;			CAPITAL		DTAL
		;					
0800 MANAGEMENT & COMMON SUPPORT SERVICES		•					
1000 WEATHER SERVICES		; ;					
		:					
4000 CLIMATE SERVICES & RESEARCH		;					
		;					
5000 ICE SERVICES		;					
5100 ICE RECONNAISSANCE & DATA ACQUISITION		25 0 ;	1637 9	12690 0	273 0	146	00 9
5200 ICE ANALYSIS & FORECASTING		28 7 ;	1185 3	2194 0	574 9	39	54 2
5300 ICE CLIMATE SERVICES		40;	212 0	97 8	47 0	3	56 8
5400 ICE SERVICES SUPPORT SYSTEM		40;	161 0	190 0	5 0	3	56 0
5500 RESEARCH AND DEVELOPMENT -ICE		48'				_	87 6
	TOTAL	•			5018 5	242	56 5
6000 AIR QUALITY SERVICES & RESEARCH		:					
		:					
GRAND TOTAL	• • • • • • • • • • • • • • • • • • • •	68 5		15625 8			56 5
=======================================	=========	========		=======	=========		

1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2)

TRAINING BRANCH

SUB-ACTIVITY		:			(\$000)		
SUB-SUB-ACTIVITY		PY ;	SALARY	0 &M	CAPITAL	G&C	TOTAL
0800 MANAGEMENT & COMMON SUPPORT SERVICES		:			1		
1000 WEATHER SERVICES		:					
1100 PUBLIC WEATHER SERVICES		:					
1200 MARINE WEATHER SERVICES		:					
1300 AVIATION WEATHER SERVICES		:					
1400 BCONOMIC WEATHER SERVICES		:					
1500 CANADIAN FORCES WEATHER SERVICES		:					
2000 DATA ACQUISITION		;					
3000 WEATHER SERVICES SUPPORT SYSTEMS		70 0 ;	3474 6	461 0	96 0	100 0	4131 6
	TOTAL	70 0 ;	3474 6	461 0	96 0	100 0	4131 6
4000 CLIMATE SERVICES & RESEARCH		;					
5000 ICE SERVICES		;					
6000 AIR QUALITY SERVICES & RESEARCH		;					
GRAND TOTAL		70 0 ;	3474 6	461 0	96 0	100 0	4131 6
			*=========	======	========		

1989-90 Budget (\$000)

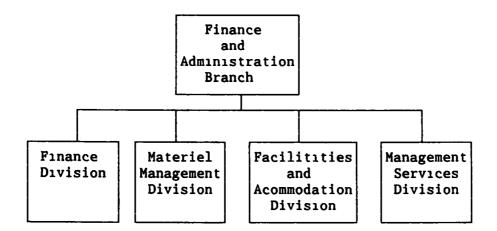
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CENTRAL SERVICES DIRECTORATE

BY ORGANIZATIONAL UNIT

	PY	SALARY	M&O	CAPITAL	G&C	TOTAL
OFFICE OF DIRECTOR GENERAL	4 0	184 3	436 6	0		620 9
COMPUTING AND TELECOMMUNI CATIONS SERVICES BRANCH	105 5	4949 6	17121 9	2630 9		24702 4
DATA ACQUISITION SERVICES BRANCH	78 0	3643 5	621.5	8700 6		12965 6
ICE BRANCH	68 5	3612 2	15625 8	5018 5		24256 5
TRAINING BRANCH	70 0	3474 6	461 0	96 0	100 0	4131 6
CSD TOTAL	326 0	15864 2	34266 8	16446 0	100 0	66677 0

FINANCE AND ADMINISTRATION BRANCH



5 7 1 FUNCTIONS FINANCE AND ADMINISTRATION BRANCH (99 0 PY, \$12,764 9 K)

This Branch provides functional direction, advice and services to AES headquarters elements, Regions, and those organizations whose central elements interface with AES headquarters
The Branch provides the focal point for the implementation of concepts inherent in Comptrollership There are four Divisions

1) Finance Division

- develops AES financial policies procedures and systems,
- develops and modifies AES Work Planning policy, procedures and processes.
- ensures, with the Policy, Planning and Assessment Directorate, that both Financial and Planning systems incorporate adequate linkage between resource plans and program objectives, goals and outputs,
- provides guidance and advice on financial matters to senior management,
- co-ordinates and reports on the preparation of Treasury Board submissions,
- processes and pays all invoices and provides accounting services to AES/headquarters,
- prepares and submits Treasury Board Multi-Year Operational Plan and Main Estimates financial data and provides a functional lead for MYOP-Update and Estimates.
- prepares work plan allocations and budget data and recommends changes to ADM.
- analyses and outlines the financial status of AES and recommends, to ADMA and AMC, corrective actions required, and
- ensures accounting and financial informations systems function effectively

2) Materiel Management Division

- develops related Service policies, procedures and systems,
- provides procedural recommendations and advice on supply matters,
- provides a functional lead for the Materiel-In-Use system, Stores Inventory Management system, and Fleet Management,
- provides policy advice and guidance as well as services to AES on contracts.
- requisitions, stores and distributes special meteorological instruments, equipment and supplies, and
- co-ordinates the annual Eastern Arctic Resupply for Environment Canada

3) Facilities and Accommodation Division

- develops AES policies and procedures and provides support services in accommodations, real property, security, parking, accessibility and telecommunication matters,
- provides functional guidance to regional offices on all facilitiesrelated matters,
- serves as Program Area Co-ordinator for Facilities, Non-Meteorological Furniture and Equipment, and Vehicles,
- co-ordinates Major Construction projects at the service level, and
- provides lead role for security for the service in the area of information, personnel, EDP and physical security

4) Management Services Division

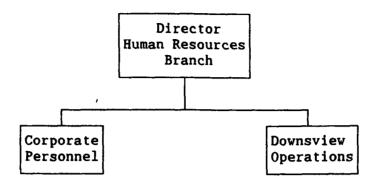
- Provides policy, procedural and system recommendations and advice on general administration matters;
- Develops policies, and provides procedural recommendations and advice on information retrieval systems and library matters,
- Acquires and makes available for reference and loan a collection of books, journals and other resource material,
- provides support services to AES in records management, mail, publications, cartography, health and safety, distribution,
- Co-ordinates the planning, implementation (as appropriate) and monitoring activities for the AES Handicapped Program, and the Incentive Awards Program, and
- Administers the Access to Information and Privacy Program

In addition, the Branch (through the AES Management Information Co-ordinating Committee) co-ordinates the identification of management information requirements and the development of Management Information Systems, and the linkages between them

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGET BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) FINANCE AND ADMINISTRATION BRANCH

FINANCE	AND ADMI	NISTRATIO	N BRANCH				
SUB-ACTIVITY		;			(\$000)		
SUB-SUB-ACTIVITY		PY ;	SALARY	O&M	CAPITAL	G&C	TOTAL
		: :					
0800 MANAGEMENT & COMMON SUPPORT SERVICES		i					
0810 MANAGEMENT		60;	327 5	384 0	1405 Q		2116 5
0830 COMMON SUPPORT SERVICES		62 0 ;	2239 3	844 7	190 0		3274 0
	TOTAL	68 0 ;	2566 8	1228 7			5390 5
1000 WEATHER SERVICES		•					
1100 PUBLIC WEATHER SERVICES		:					
1200 MARINE WEATHER SERVICES		:					
1300 AVIATION WEATHER SERVICES							
1400 ECONOMIC WEATHER SERVICES							
1500 CANADIAN PORCES WEATHER SERVICES		·					
2000 DATA ACQUISITION		·					
3000 WEATHER SERVICES SUPPORT SYSTEMS		31 0 ;		1970 7		1195 0	6929 4
	TOTAL	•	1398 7				6929 4
4000 CLIMATE SERVICES & RESEARCH		; !					
4100 CLIMATE SERVICES		i					
4500 CLIMATE RESEARCH AND DEVELOPMENT		·					
4600 CLIMATE SERVICES SUPPORT SYSTEMS		:		100 0			100 0
4700 CANADIAN CLIMATE PROGRAM		:					
	TOTAL	:		100 0			100 0
5000 ICE SERVICES		; !					
5100 ICE RECONNAISSANCE & DATA ACQUISITION							
5200 ICE ANALYSIS & FORECASTING		į					
5300 ICE CLIMATE SERVICES							
5400 ICE SERVICES SUPPORT SYSTEM		i		120 0			120 0
5500 RESEARCH AND DEVELOPMENT -ICE		i					
		!					
	TOTAL			120 0			120 0
6000 AIR QUALITY SERVICES & RESEARCH		; !					
6100 AIR QUALITY SERVICES		:		225 0			225 0
6300 AIR QUALITY RESEARCH		:					
6700 AIR QUALITY & RESEARCH SUPPORT SERVICES							
		:					
	TOTAL	;		225 0			225 0
GRAND TOTAL		99 0 :	3965 5	3644 4	3960 0	1195 0	12764 9
	========	-					=======

HUMAN RESOURCES BRANCH



5 8 1 Human Resources Branch (36 0 PY, \$2,075 4 K)

This Branch provides Human Resources services to the AES Headquarters components, Regions and the Canadian Forces Weather Service (CFWS), and participates in the Personnel Management planning activity of AES It consists of two components, Corporate Personnel and Downsview Operations Corporate Personnel consists of five divisions which are responsible for providing support to management on the implementation of the AES strategic plan, co-ordinating national programs and activities, and providing specialist advice to the operational components Downsview Operations provides service to AES Headquarters units and the CFWS The Regional Personnel Offices report directly to the Regional Director, functional direction is provided by the Branch

Corporate Personnel

- 1) Human Resources Planning Division
 - provides advice and guidance in application of policies concerning staffing, recruitment, human resources planning, and training and development.
 - co-ordinates and administers all senior management/executive staffing, redeployment and development,
 - provides advice and guidance on workforce adjustment and attendant issues and priorities,
 - co-ordinates the management of the meteorologist population, including recruitment of meteorologists on a national basis,
 - establishes Service recruitment policies for meteorological technicians and meteorologists,
 - plans, implements and evaluates service management training and development programs,
 - develops action plans to attain the objectives of the Employment Equity Plan, and
 - monitors and reports on the progress of the Service towards meeting the objectives of the Employment Equity Plan,

2) Staff Relations and Compensation Division

- co-ordinates Service input to collective bargaining and serves as a member of the MT and EG negotiating teams.
- investigates and co-ordinates replies to final level grievances and referrals to adjudication,
- provides advice and guidance and ensures conformity in interpretations of collective agreements,
- acts as the AES focal point on conflict of interest questions,
- participates in and provides advice at Service-level UMCCs, Safety and Health Committee meetings and co-ordinates personnel-related issues.
- provides guidance in the application of policies and on the administration of discipline.
- administers the designation and exclusion process,
- when appropriate, co-ordinates the service strike contingency planning activities, provides advice to RPMs and senior managers, and acts as two-way communication link between TB, DOE and Service,
- develops performance standards and indicators and monitors their effectiveness

3) Classification Division

- co-ordinates activities related to AES classification policy, guidelines and systems development,
- co-ordinates activities related to classification of positions including advice and guidance, monitoring of the quality of decisions. control of standards application and relativity,
- reviews the validity of classification standards, with particular emphasis on the prime user standards, such as MT and EG, and manages the implementation of conversions,
- co-ordinates the audit program, grievance administration and classification training, and
- ensures the consistent application of the delegation of classification authority

4) Official Languages Division

- administers the Official Languages Program by providing advice and guidance to line managers,
- develops action plans to attain the objectives of the Official Languages Program,
- monitors and reports on the progress of the Service towards meeting the objectives of the Official Languages Plan,
- investigates complaints,
- supervises revision and editing services,
- co-ordinates translation services,
- co-ordinates and administers language tests and schedules language training, and
- administers the monitor program

- 5) Human Resource Management Information System
 - manages the implementation of a computerized human resources information system,
 - supports the design and development of new system modules,
 - develops and implements human resource reports, and
 - provides user training

Downsview Operations

- provides day-to-day personnel services, including classification, staffing, staff relations and pay and benefits, to employees at AES Headquarters and to the Canadian Forces Weather Service,
- ensures the integrity of pay administration in AES, and
- manages the Employee Assistance Program for AES

(\$000)

ATMOSPHERIC ENVIRONMENT SERVICE 1989-90 BUDGRT BY SUB-ACTIVITY (SA-1) AND SUB-SUB ACTIVITY (SA-2) HUMAN RESOURCES BRANCH

SUB-ACTIVITY

PY ; SALARY OAM CAPITAL G&C TOTAL SUB-SUB-ACTIVITY MANAGEMENT & COMMON SUPPORT SERVICES LO MANAGEMENT 36 0 ; 1725 0 346 4 4 0 TOTAL 36 0 ; 1725 0 346 4 4 0 CLIMATE SERVICES & RESEARCH

0830 COMMON SUPPORT SERVICES 2075 4 2075 4 J WEATHER SERVICES 5 ICE SERVICES 6) AIR QUALITY SERVICES & RESEARCH 36 0 ; 1725 0 346 4 4 0 2075 4 GRAND TOTAL