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NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT
EXECUTIVE SUMMARY

1987/88

Canada

Manitoba 

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

EXECUTIVE SUMMARY

PROGRESS REPORT 1987/88

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CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
EXECUTIVE SUMMARY - 1987/88

PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective is to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program is cost-shared (60/40%) between Canada and Manitoba.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
10 new projects approved	DRIE	\$206,280
18 projects continuing from earlier years		

PROGRAM 2 RESOURCE OPPORTUNITY DEVELOPMENT

The objective is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. This program is funded 100% by Canada.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
21 new projects approved	DRIE	\$2,292,704
33 projects continuing from earlier years		

PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective is to provide for the planning and implementation of development measures for northeast Manitoba. This program is funded 100% by Canada.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
No new projects approved (6 projects completed from earlier years)	DRIE	\$294,296

PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program is to undertake development activities relating to northern resources, such as forestry, parks, wildlife and agriculture. This program is funded 100% by the provincial government and is implemented through the Manitoba Departments of Natural Resources and Agriculture.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Forest Renewal	Natural Resources	\$ 2,061,900
Fire Protection	Natural Resources	11,356,200
Parks Development	Natural Resources	236,000
Northern Horticulture	Agriculture	82,100
Agricultural Development	Agriculture	-
Wild Rice	Natural Resources	174,800
Wildlife Management	Natural Resources	<u>231,000</u>
PROGRAM TOTAL		\$14,142,000

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program is to provide information services, training programs and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Local Government Services	Northern Affairs	\$ 552,500
Municipal Support	Northern Affairs	<u>554,000</u>
PROGRAM TOTAL		\$1,106,500

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective is to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program is funded 100% by Canada.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
- 13 candidates engaged by Environment Canada, Transport Canada, Health and Welfare Canada and Public Works Canada, utilizing 7.25 person years	DRIE	
- Inventories and on-going consultations with federal departments and agencies	DRIE	\$167,277

PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective is to provide employment assistance and economic development measures to residents of northern Manitoba. This program is funded 100% by Canada.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Employment Services	CEIC	\$1,751,805
Canadian Jobs Strategy	CEIC	<u>3,182,868</u>
PROGRAM TOTAL		\$4,934,673

PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective is to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program is funded 100% by Canada.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Regular University Training	DIAND (via Contribution Agreements with Indian Education Councils)	\$1,800,000
PENT (Project for Educ. of Native Teachers)	"	22,000
Mature Entry Program	"	49,200
Occupational Skills Training	"	130,000
Indian Band Staff Training	"	-
BUNTEP - Facilities	"	-
PROGRAM TOTAL		<u>\$2,001,200</u>

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program is to increase the participation of northerners, particularly those of Native ancestry, in technical, professional, para-professional and resource-based opportunities. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security and the Manitoba Department of Education.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
New Careers	Employment Services and Economic Security	\$2,014,900
BUNTEP ACCESS	Education	3,010,000
- University of Manitoba	Education	1,599,500
- Community College Access	Education	533,700
- Northern Nursing Education	Education	840,700
- Northern Social Work	Education	1,271,300
- Support Services		31,900
PROGRAM TOTAL		\$9,302,000

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to assist residents of northern remote and Native communities in accessing employment and training opportunities. The program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Employment Counselling and Support Services	Employment Services and Economic Security	\$1,710,300

PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program is to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Agriculture and the Manitoba Department of Employment Services and Economic Security.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Youth Corps	Employment Services and Economic Security	\$637,400
4-H North	Agriculture	<u>23,200</u>
PROGRAM TOTAL		\$660,600

PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective is to provide an established base level of local services to northern Indian Reserves and Status Indian communities. This program is funded 100% by Canada.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Community Roads	DIAND	\$1,915,900
Safe Water Supply	DIAND	588,500
Fire Prevention/ Protection	DIAND	343,800
Public Works Facilities	DIAND	-
Waste Management	DIAND	<u>-</u>
PROGRAM TOTAL		\$2,848,200

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL
COMMUNITIES

The objective of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Northern Affairs.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Community Roads	Northern Affairs	\$ 480,100
Safe Water & Sewer	Northern Affairs	1,369,500
Fire Prevention/ Protection	Northern Affairs	284,400
Public Works Facilities	Northern Affairs	585,900
Waste Management	Northern Affairs	<u>152,100</u>
PROGRAM TOTAL		\$2,872,000

PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program is to provide year-round reliable all-weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation and to improve the movement of people, goods and services in the area. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Highways and Transportation.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Airport Development	Highways	\$781,000

PROGRAM 15 - MANAGEMENT

The objective is to provide for the management and co-ordination of programs under the NDA which are implemented by federal departments, to provide consultation measures with the northern and Native public and to provide for program assessment, research and pilot action. This program is funded 100% by Canada.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
NDA Thompson Office (Federal)	DRIE	\$419,394
Program Advisory Committees	DRIE	<u>10,362</u>
PROGRAM TOTAL		\$429,756

PROGRAM 16 - PUBLIC INFORMATION

The objective is to inform the northern and general public about the programs and objectives under the NDA; to develop communication techniques; and to ensure a co-ordinated federal/provincial public information system.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Information packages, news releases, community meetings, official openings, distribution of printed materials	DRIE	\$18,307

PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives are to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program is cost-shared (60/40%) between Canada and Manitoba.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Evaluation	DRIE	\$185,502
Consultation	DRIE	<u>149,532</u>
PROGRAM TOTAL		\$335,034

PROGRAM 18 - CO-ORDINATION

The objective of this program is to provide for the administration, co-ordination and management of provincially implemented programs and projects under this Agreement and to ensure the effective participation of provincial agencies and departments. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

<u>ACTIVITY</u>	<u>IMPLEMENTING DEPARTMENT</u>	<u>EXPENDITURES</u>
Agreement Management	Northern Affairs	\$181,100

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1987/88 (\$'000's)

PROGRAM	PROJECT	ACTIVITY	1982/83 1983/84 1984/85 1985/86 1986/87 1987/88						EXPENDITURES 87/88			AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING		
			1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	CRIC	DIAND	DRIF				MANITOBA	
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	0.0	349.1	704.5	593.2	647.2	206.3			123.8	82.5	3,500.0	2,500.3	999.7	
Resource Opportunity Development	Resource Opportunity Development	Cumulative	0.0	1,473.0	1,910.0	2,768.5	2,095.5	2,292.7			2,292.7		18,500.0	10,539.7	7,960.3	
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	123.1	175.8	151.9	83.8	294.3			294.3		2,500.0	828.9	1,671.1	
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1	1,961.0	1,866.7	2,061.9					2,061.9	11,730.7	9,775.0	1,955.7
		Fire Management	0.0	1,606.5	1,575.4	1,325.5	7,590.4	11,356.2					11,356.2	23,455.0	23,455.0	(0.0)
		PROJECT TOTAL	275.1	3,464.7	3,327.5	3,286.5	9,457.1	13,418.1	0.0	0.0	0.0	13,418.1	35,185.7	33,230.0	1,955.7	
	Parks Development	Parks Development	163.9	339.8	236.3	228.7	225.8	236.0					236.0	1,679.5	1,430.5	249.0
		PROJECT TOTAL	163.9	339.8	236.3	228.7	225.8	236.0	0.0	0.0	0.0	236.0	1,679.5	1,430.5	249.0	
	Agricultural Opportunities	Northern Horticulture	7.2	79.1	80.7	82.3	89.1	82.1					82.1	508.6	420.5	88.1
		Agricultural Development	0.0	2.4	14.8	7.9	0.0	0.0					0.0	45.1	25.1	20.0
		Wild Rice	62.0	145.3	148.8	158.5	161.2	174.8					174.8	1,028.0	850.6	177.4
		PROJECT TOTAL	69.2	226.8	244.3	248.7	250.3	256.9	0.0	0.0	0.0	256.9	1,581.7	1,296.2	285.5	
	Wildlife Management	Wildlife	134.0	223.6	239.4	251.3	226.6	231.0					231.0	1,553.1	1,305.9	247.2
		PROJECT TOTAL	134.0	223.6	239.4	251.3	226.6	231.0	0.0	0.0	0.0	231.0	1,553.1	1,305.9	247.2	
	PROGRAM TOTAL		642.2	4,254.9	4,047.5	4,016.2	10,159.8	14,142.0	0.0	0.0	0.0	14,142.0	40,000.0	37,262.6	2,737.4	
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2	584.4	571.2	552.5					552.5	5,034.4	3,475.2	1,559.2
		Technical Services	69.5	282.6	312.4	563.8	483.3	554.0					554.0	2,265.6	2,265.6	(0.0)
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	0.0	0.0	0.0	1,106.5	7,300.0	5,740.8	1,559.2	
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	0.0	0.0	0.0	1,106.5	7,300.0	5,740.8	1,559.2	
SECTOR "A" TOTAL			964.0	7,240.3	7,907.4	8,678.0	14,040.8	18,041.8	0.0	0.0	2,710.8	15,331.0	71,800.0	56,872.3	14,927.7	

SUMMARY OF EXPENDITURES 1987/88 (\$000's)

PROGRAM	PROJECT	ACTIVITY	EXPENDITURES 87/88						CRIC	AGREEMENT			TOTAL EXPENDITURE	BALANCE REMAINING
			1982/83	1983/84	1984/85	1985/86	1986/87	1987/88		DIAND	DRIB	NAMITOBA ALLOCATION		
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.3	391.8	394.2	167.3			167.3	1,400.0	999.6	400.4
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,736.8	2,774.3									
		LEAD	0.0	0.0	0.0									
		CCSP	0.0	12.1	191.5									
		CW	0.0	3,566.1	3,499.0									
		NRCD	0.0	1,789.1	675.2									
		SC	0.0	1,671.8	1,485.9									
		SEC 38	0.0	284.4	257.7									
		SRF	0.0	334.7	0.0									
		Challenge 85	0.0	0.0	0.0									
		Skill Shortages	0.0	0.0	0.0									
		Job Development	0.0	0.0	0.0									
		Skill Investment	0.0	0.0	0.0									
		PROJECT TOTAL	0.0	10,395.0	8,883.6	5,721.4						25,000.0	25,000.0	0.0
	Employment Assistance	CHMP	0.0	26.8	33.8									
		NTP (Institutional)	0.0	4,274.4	3,765.5									
		NTP (Industrial)	0.0	547.1	591.8									
		CTST	0.0	50.5	13.3									
		Career Access	0.0	21.5	174.9									
		Outreach	0.0	795.1	829.9									
		Skills, Growth Fund	0.0	530.0	530.0									
		PROJECT TOTAL	0.0	6,245.4	5,939.2	2,815.4	0.0	0.0	0.0			15,000.0	15,000.0	0.0
	Canadian Jobs Strategy	Assistance to Individuals	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0			1,500.0	1,000.0	500.0
		Assistance to Employers	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0			1,500.0	1,000.0	500.0
		Other Activities	0.0	0.0	0.0	0.0	0.0	1,182.9	1,182.9			9,000.0	1,182.9	7,817.1
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	3,182.9	3,182.9	0.0	0.0	12,000.0	3,182.9	8,817.1
	Employment Services	Services/Can Emp Centres	0.0	0.0	0.0	0.0	0.0	842.6	842.6			1,000.0	842.6	157.4
		Outreach Program	0.0	0.0	0.0	0.0	0.0	909.2	909.2			3,000.0	909.2	2,090.8
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	1,751.8	1,751.8	0.0	0.0	4,000.0	1,751.8	2,248.2
	PROGRAM TOTAL		0.0	16,640.4	14,822.8	8,536.8	0.0	4,934.7	4,934.7	0.0	0.0	56,000.0	44,934.7	11,065.3
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,330.0	1,326.5	1,800.0			1,800.0	8,222.5	7,031.5	1,191.0
		PRNT	65.0	125.0	138.0	346.5	267.7	22.0			22.0	964.2	964.2	0.0
		Mature Entry	45.0	85.0	94.0	182.4	70.0	49.2			49.2	525.6	525.6	0.0
		Occupational Skills Training	370.0	582.0	616.0	1,118.6	703.6	130.0			130.0	3,520.2	3,520.2	(0.0)
		BUNTEP-facilities	10.0	14.0	16.0	0.0	0.0	0.0			0.0	40.0	40.0	0.0
		Band Staff Training	75.0	121.0	125.0	355.5	251.0	0.0			0.0	927.5	927.5	0.0
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0	3,333.0	2,618.8	2,001.2	0.0	2,001.2	0.0	14,200.0	13,009.0	1,191.0

SUMMARY OF EXPENDITURES 1987/88 (\$000's)

PROGRAM	PROJECT	ACTIVITY	1987/88					EXPENDITURES 87/88				AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING			
			1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	CRIC	DIAND	DRIE				MANITOBA		
Northern Manitoba	Career Training	New Careers	284.9	1,320.0	1,988.7	1,592.6	1,856.7	2,014.9			1,208.9	806.0	12,239.0	9,057.8	3,181.2		
Affirmative Action	BUNTEP	BUNTEP	565.0	2,566.3	3,161.6	3,028.6	2,890.0	3,010.0			1,806.0	1,204.0	20,986.6	15,221.5	5,765.1		
	ACCESS	University of Manitoba	384.4	1,154.1	1,373.5	1,491.2	1,599.5	1,599.5			959.7	639.8	10,598.1	7,602.2	2,995.9		
		BRCC	174.2	638.6	571.8	508.3	295.6	533.7			320.2	213.5	3,633.9	2,722.2	911.7		
		Brandon General Hospital	81.3	214.6	140.9	(12.9)	0.0	0.0			0.0	0.0	423.9	423.9	(0.0)		
		Northern Nursing	199.8	472.0	674.4	784.9	539.0	840.7			504.4	336.3	4,934.0	3,510.8	1,423.2		
		Northern Social Work	0.0	195.0	575.0	860.0	1,076.1	1,271.3			762.8	508.5	6,229.5	3,977.4	2,252.1		
		Support Services	0.0	275.7	167.8	159.8	(334.1)	31.9			19.1	12.8	355.0	301.1	53.9		
		PROJECT TOTAL	839.7	2,950.0	3,503.4	3,791.3	3,176.1	4,277.1	0.0	0.0	2,566.3	1,710.8	26,174.4	18,537.6	7,636.8		
	PROGRAM TOTAL		1,689.6	6,836.3	8,653.7	8,412.5	7,922.8	9,302.0	0.0	0.0	5,581.2	3,720.8	59,400.0	42,816.9	16,583.1		
Relocation and Support	Employment Services	Employment Counselling and Support Services	291.5	1,094.4	1,130.9	1,404.9	1,549.1	1,710.3					1,026.2	684.1	9,400.0	7,181.1	2,218.9
Youth Development	Career Awareness	Career Travel	18.2	100.0	(0.9)	0.0	0.0	0.0			0.0	0.0	117.3	117.3	(0.0)		
		Youth Corps	0.0	444.1	432.9	633.6	654.1	637.4			382.4	255.0	3,497.7	2,802.1	695.6		
		PROJECT TOTAL	18.2	544.1	432.0	633.6	654.1	637.4	0.0	0.0	382.4	255.0	3,615.0	2,919.4	695.6		
	Leadership Training	4-H North	9.9	26.3	22.4	30.6	32.6	23.2			13.9	9.3	185.0	145.0	40.0		
		PROJECT TOTAL	9.9	26.3	22.4	30.6	32.6	23.2	0.0	0.0	13.9	9.3	185.0	145.0	40.0		
	PROGRAM TOTAL		28.1	570.4	454.4	664.2	686.7	660.6	0.0	0.0	396.4	264.2	3,800.0	3,064.4	735.6		
SECTOR "B" TOTAL			3,024.2	27,018.5	27,272.1	22,743.2	13,171.6	18,776.1	4,934.7	2,001.2	7,171.0	4,669.2	144,200.0	112,005.7	32,194.3		
Community Services for Northern Indian Communities	Community Roads	Community Roads	701.3	1,152.6	878.8	1,384.6	696.5	1,915.9			1,915.9		8,292.4	6,729.7	1,562.7		
	Safe Water and Sewer	Safe Water and Sewer	0.0	2,473.9	2,370.0	445.2	0.0	588.5			588.5		5,962.1	5,877.6	84.5		
	Fire Prevention/Protection	Fire Prevention/Protection	0.0	110.0	11.8	0.0	0.0	343.8			343.8		901.0	465.6	435.4		
	Public Works Facilities	Public Works Facilities	0.0	1,081.5	119.0	37.0	0.0	0.0			0.0		1,237.5	1,237.5	0.0		
	Waste Management	Waste Management	0.0	145.0	247.0	15.0	0.0	0.0			0.0		407.0	407.0	0.0		
	Planning Services	Planning Services	0.0	0.0	0.0	0.0	0.0	0.0			0.0		0.0	0.0	0.0		
	PROGRAM TOTAL		701.3	4,963.0	3,626.6	1,881.8	696.5	2,848.2	0.0	2,848.2	0.0	0.0	16,800.0	14,717.4	2,082.6		

SUMMARY OF EXPENDITURES 1987/88 (\$000's)

PROGRAM	PROJECT	ACTIVITY							EXPENDITURES 87/88			AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING	
			1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	CBIC	DIAND	DRIE				MANITOBA
Community Services for Northern Provincial Communities	Community Roads	Community Roads	132.9	1,048.2	288.9	0.0	0.0	480.1			288.1	192.0	2,310.0	1,950.1	359.9
	Safe Water and Sewer	Safe Water and Sewer	1,024.2	2,246.1	397.4	3,057.3	0.0	1,369.5			821.7	547.8	9,095.3	8,094.5	1,000.8
	Fire Prevention/Protection	Fire Prevention/Protection	442.8	506.2	52.0	156.4	103.1	284.4			170.6	113.8	1,863.5	1,544.9	318.6
	Public Works Facilities	Public Works Facilities	114.5	894.6	729.2	301.7	0.0	585.9			351.5	234.4	2,921.0	2,625.9	295.1
	Waste Management	Waste Management	5.5	233.7	178.7	42.9	(2.7)	152.1			91.3	60.8	610.2	610.2	0.0
	PROGRAM TOTAL		1,719.9	4,928.8	1,646.2	3,558.3	100.4	2,872.0	0.0	0.0	1,723.2	1,148.8	16,800.0	14,825.6	1,974.4
Remote Airstrips	Air Transportation Facilities	Airport Development	54.1	317.1	677.2	1,499.2	752.4	781.0	0.0	0.0	468.6	312.4	4,750.0	4,081.0	669.0
SECTOR "C" TOTAL			2,475.3	10,208.9	5,950.0	6,939.3	1,549.3	6,501.2	0.0	2,848.2	2,191.8	1,461.2	38,350.0	33,624.0	4,726.0
Management	Management (Federal)	Prog. Adv. Committees	0.0	8.6	12.8	22.8	13.1	10.4			10.4		183.0	67.7	115.3
		NDA Thompson Office	39.3	381.4	607.3	549.5	481.8	419.4			419.4		2,957.0	2,478.7	478.3
		Assessments Research	0.0	0.0	0.0	0.0	0.0				0.0		60.0	0.0	60.0
	PROGRAM TOTAL		39.3	390.0	620.1	572.3	494.9	429.8	0.0	0.0	429.8	0.0	3,200.0	2,546.4	653.6
Public Information	Public Information	Public Information	0.0	105.4	260.3	178.3	101.8	18.3	0.0	0.0	18.3	0.0	1,000.0	664.1	335.9
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.3	9.5	32.7	31.0	185.5			111.3	74.2	647.2	277.0	370.2
		Consultation	0.0	177.5	165.2	69.5	150.5	149.6			89.8	59.8	1,052.8	712.3	340.5
	PROGRAM TOTAL		0.0	195.8	174.7	102.2	181.5	335.1	0.0	0.0	201.1	134.0	1,700.0	989.3	710.7
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0	177.9	168.1	181.1			0.0	181.1	1,300.0	901.9	398.1
SECTOR "D" TOTAL			126.2	834.1	1,200.1	1,030.7	946.3	964.3	0.0	0.0	649.2	315.1	7,200.0	5,101.7	2,098.3
AGREEMENT TOTAL			6,589.7	45,301.8	42,329.6	39,391.2	29,708.0	44,283.4	4,934.7	4,849.4	12,722.8	21,776.5	261,550.0	207,603.7	53,946.3

NOTE: Expenditures displayed are subject to audit adjustments

