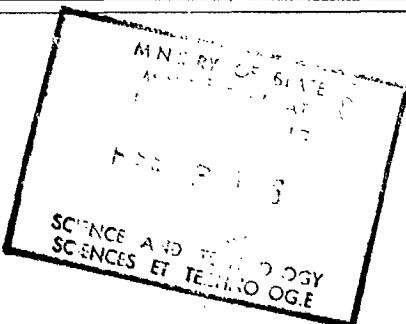


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INCREASES IN FEDERAL CURRENT
EXPENDITURES ON SCIENTIFIC ACTIVITIES
1972-73 TO 1975-76

4 report no. 101
rapport n°. 101

32714

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INCREASES IN FEDERAL CURRENT
EXPENDITURES ON SCIENTIFIC ACTIVITIES
1972-73 TO 1975-76

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prepared for
préparé pour

Dr. P. Meyboom

by
par

H. Whitehead (PRA)

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G. O. Brien (RIS)

approved by
approuvé par

H. Whitehead

NOTES:

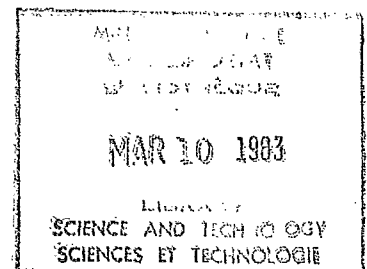
Presented in the attached table are the increases in current expenditures on scientific activities for eleven departments or agencies. Scientific activities here include research and development and related scientific activities, and the source of data is the Statistics Canada Survey of Federal Government Activities in the Natural Sciences.

The actual increase in current expenditures was modified to reflect the probable real increase with the effects of increased salaries and wages removed. This reduction was an estimate by the Research and Analysis Group based on the percentage increase in salaries and wages as reported in the ESTIMATES ("Blue Book").

Further calculations using a more refined estimation technique are possible as outlined in an earlier discussion.

G.J. O'Brien
Research and Analysis Group
November, 1975

Dr. H. Whitehead
Program Review and
Assessment



Increase in Current Expenditures on Scientific Activities, FY 1972-73 to FY 1975-76
by Department or Agency
(\$000)

Department or Agency		72-73	73-74	74-75	75-76
Agriculture	Actual Increase	7,590	5,962	5,994	8,591
	Corrected for salaries	3,929	3,467	2,618	1,397
C.M.H.C.	Actual Increase	505	-353	568	1,635
	Corrected for salaries	505	0	568	1,635
Communications	Actual Increase	8,161	7,858	1,158	-1,421
	Corrected for salaries	8,161	6,193	1,158	0
E.M.R.	Actual Increase	4,970	4,539	4,265	6,185
	Corrected for salaries	4,970	2,534	1,088	0
Environment	Actual Increase	26,692	2,480	25,958	23,222
	Corrected for salaries	17,780	0	15,207	8,539
Indian and Northern Affairs	Actual Increase	522	118	112	368
	Corrected for salaries	522	118	112	168
Health and Welfare Canada	Actual Increase	5,130	640	3,410	484
	Corrected for salaries	4,559	0	2,717	0
National Defence ¹	Actual Increase	-1,875	9,317	8,196	1,190
	Corrected for salaries	0	8,244	5,397	0

N.R.C. ²	Actual Increase	9,385	4,222	14,450	25,960
	Corrected for salaries	7,403	2,524	11,390	22,596
D.S.S.	Actual Increase	-	-	2,921	9,787
	Corrected for salaries	-	-	2,921	9,787
Transport	Actual Increase	310	3,582	2,033	2,915
	Corrected for salaries	251	3,444	235	0
TOTAL	Actual Increase	61,390	38,365	69,065	78,916
	Corrected for salaries	48,080	26,524	43,411	44,122

1
MOSST Revision

2
For NRC the increases for 1974-75 and 1975-76 are composed of \$12.4 and \$12.6 million for Engineering and Natural Science research and \$0.9 and \$12.6 for Scholarships and Grants in Aid of Research. The large increase in 1975-76 reflects the increase in the latter program.

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