



Supplementary Estimates (A), 2023–24

For the
Fiscal year ending
March 31, 2024

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Published by Treasury Board of Canada, Secretariat
90 Elgin, Ottawa, Ontario, K1A 0R5, Canada

Catalogue Number: BT31-2/1E-PDF
ISSN: 1702-5141

This document is available on the Government of Canada website, Canada.ca

This document is available in alternative formats upon request.

Aussi offert en français sous le titre : Budget supplémentaire des dépenses (A) 2023-2024

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Supplementary Estimates (A), 2023–24

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2023–24 ESTIMATES

Supplementary Estimates (A), 2023–24

Introduction

In order to make expenditures, the government must receive Parliament's approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (A), 2023–24 is the first of three Supplementary Estimates planned for this fiscal year.

Highlights

The Supplementary Estimates (A), 2023–24 present a total of \$21.9 billion in incremental budgetary spending, which reflects \$20.5 billion to be voted and a \$1.4 billion increase in forecast statutory expenditures.

Supplementary Estimates as part of total Estimates

	2023–24 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
			(dollars)		
Budgetary					
Voted	198,150,946,696	20,478,605,110	.....	.....	218,629,551,806
Statutory	234,790,698,111	1,384,994,281	.....	.....	236,175,692,392
Total Budgetary	432,941,644,807	21,863,599,391	.....	.....	454,805,244,198
Non-Budgetary					
Voted	227,703,000	.....	.....	.....	227,703,000
Statutory	41,680,784	.....	.....	.....	41,680,784
Total Non-Budgetary	269,383,784	.....	.....	.....	269,383,784

Voted Expenditures

If approved by Parliament, voted budgetary spending would increase by \$20.5 billion (10.3%) to a total of \$218.6 billion. The primary responsible organizations and objectives for new voted spending are:

- the Department of Crown-Indigenous Relations and Northern Affairs to implement settlement agreements and provide compensation (\$4.1 billion for agricultural benefit claims, \$2.5 billion for the Specific Claims Settlement Fund, \$825.0 million for out-of-court settlements);
- the Department of Indigenous Services to implement a settlement agreement and for immediate reform measures related to the First Nations Child and Family Services Program and Jordan's Principle (\$4.4 billion);

- the Department of Health for new bilateral agreements on health care with provinces and territories (\$2.6 billion); and
- the Canada Mortgage and Housing Corporation to encourage the removal of barriers to development and increasing housing supply (\$996.7 million).

Initiatives for which multiple organizations are seeking funding include the Canadian Critical Minerals Strategy and the Canada Excellence Research Chairs program. A full list of these horizontal items is available in the online annex.

Reflecting these and other activities, seven organizations are each seeking \$500 million or more (excluding transfers) to support their priorities:

- the Department of Crown-Indigenous Relations and Northern Affairs (\$8.1 billion);
- the Department of Indigenous Services (\$4.9 billion);
- the Department of Health (\$2.6 billion);
- the Canada Mortgage and Housing Corporation (\$1.0 billion);
- the Department of Citizenship and Immigration (\$590.9 million);
- the Public Health Agency of Canada (\$547.0 million); and
- the Department of Agriculture and Agri-Food (\$527.6 million).

Statutory Expenditures

Changes to forecasts of statutory spending, including updated forecasts for interest costs and elderly benefits from Budget 2023, are shown in these Estimates to provide additional information on organizations' total estimated expenditures. Statutory budgetary expenditures are forecast to rise \$1.4 billion (0.6%) to a total of \$236.2 billion. The largest changes are:

- a \$790.3 million increase in payments for the AgriInsurance program which reflects the launch of the new five-year Sustainable Canadian Agricultural Partnership, as well as the cost of insuring due to rising commodity prices and increased program demand;
- a \$737.0 million increase in interest on unmatured debt, due to higher projected interest rates and higher borrowing requirements; and
- a \$568.0 million decrease to Old Age Security payments based on updated forecasts of the average monthly rate, number of beneficiaries, and benefit repayment amounts.

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Department of Indigenous Services: \$4.4 billion

Funding for the First Nations Child and Family Services Program

This funding is to support a final settlement agreement related to the First Nations Child and Family Services Program and Jordan's Principle, as well as for the continued delivery of immediate measures required by Tribunal orders and items agreed to as part of the agreement-in-principle on long-term reform of the program and Jordan's Principle.

Department of Crown-Indigenous Relations and Northern Affairs and Department of Indigenous Services: \$4.1 billion

Funding to implement the expedited resolution strategy for agricultural benefits claims

The Numbered Treaties are a series of eleven treaties made between the Crown and First Nations from 1871 to 1921. This funding will support the negotiation and settlement of agricultural benefits claims related to Treaties 4, 5, 6 and 10.

Department of Health: \$2.6 billion

Funding to improve health care for Canadians (Budget 2023)

This funding will be used for new bilateral agreements with provinces and territories to address health system needs, such as expanding access to family health services, supporting health workers and reducing backlogs, increasing mental health and substance use support, and modernizing health systems. Funding will also support development of new health indicators and health system interoperability, as well as the Territorial Health Investment Fund which assists the territories with healthcare and medical travel costs.

Department of Crown-Indigenous Relations and Northern Affairs: \$2.5 billion

Funding for Specific Claims Settlement Fund

Specific claims are grievances against the federal government regarding alleged failures to fulfill its historic treaty obligations or mismanagement of Indigenous lands and assets. Specific claims settlements and tribunal awards valued at up to \$150 million are paid from the Specific Claims Settlement Fund. The fund is being replenished based on anticipated payments for negotiated settlements and tribunal awards.

Canada Mortgage and Housing Corporation: \$996.7 million**Funding for the Housing Accelerator Fund (Budget 2022)**

The Housing Accelerator Fund provides incentive funding to local governments encouraging initiatives aimed at removing barriers to development and increasing housing supply. The fund supports the development of complete, low-carbon and climate-resilient communities that are affordable, inclusive, equitable and diverse.

Department of Crown-Indigenous Relations and Northern Affairs: \$825.0 million**Funding for out-of-court settlements**

The federal government is committed to resolving legal challenges through respectful discussions and mediation. As such, it is in active discussions related to various legal challenges. This funding will ensure that the department is in a position to quickly implement negotiated settlements, should agreements be reached.

Department of Citizenship and Immigration: \$469.0 million**Funding for the Interim Federal Health Program (Budget 2023)**

The Interim Federal Health Program provides limited, temporary healthcare coverage to specified groups of foreign nationals, including asylum claimants and refugees, who are not yet eligible for provincial or territorial health insurance.

Canadian Air Transport Security Authority: \$468.3 million**Funding for critical operating requirements (Budget 2023)**

The Canadian Air Transport Security Authority (CATSA) helps ensure the safety of air travel by screening travellers, baggage and airport workers. This funding will support the delivery of security screening at the 89 airports where CATSA operates.

Department of Agriculture and Agri-Food: \$464.4 million**Funding to implement federal and cost-shared initiatives under the Sustainable Canadian Agricultural Partnership**

This funding will support a suite of programs to help strengthen the sustainability, innovation, and resiliency of the agriculture, agri-food and agri-based products sector and allow Canadian producers and processors to remain competitive and profitable.

Public Health Agency of Canada: \$463.0 million**Funding for the procurement of additional therapeutics**

This funding will support the acquisition of an emerging COVID-19 treatment under advanced purchase agreements, as well as costs associated with storage, distribution and deployment.

Royal Canadian Mounted Police: \$459.3 million**Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of their duties**

This funding will be used to provide compensation payments to members of the RCMP and their families in the event of disabilities or death occurring as a consequence of members' duties.

Comparison of Budget 2023 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in Budget 2023 and the 2023–24 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of Budget 2023 and Estimates to date 2023–24

	2023–24 (billions of dollars)
Estimates to Date 2023–24	454.8
Of which:	
Related to Budget 2023	7.2
Plus: Items not included in Estimates	58.5
Of which:	
Employment Insurance benefits	24.2
Canada Child Benefit	25.6
Other Tax Credits and Repayments	8.7
Plus: Netted Revenue	13.8
Less: Accrual and other	(36.6)
Budget 2023 (Projected Total Expenses for 2023–24)	490.5

Items not included in the Estimates

The Budget forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Budget forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Budget. Costs related to children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

Federal budgets, as well as economic statements or updates, are presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of Budget 2023 and since then).

Additional and Technical Information

Appropriation Acts in 2023–24

Appropriation Act No. 1, 2023–24, for which Royal Assent was granted March 30, 2023, provided interim supply of \$89,678,492,027 to appropriation-dependent organizations to cover requirements for the first three months of the fiscal year.

In June 2023, the President of the Treasury Board will introduce a bill to provide the remaining supply for the 2023–24 Main Estimates and another bill to provide supply for the spending requirements presented in these Supplementary Estimates (A), 2023–24.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- a comparison of Budget 2023 to planned expenditures in the 2023–24 Estimates;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Reporting Framework;
- a listing of horizontal items presenting funding requirements; and
- allocations from Treasury Board Central Votes.

Estimates by Organization

129 organizations are presenting funding requirements in the 2023–24 Estimates. Of these, 26 organizations are included in these Supplementary Estimates.

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	72,270,690	76,472,108	80,358,058	.....	80,358,058
Atlantic Canada Opportunities Agency	443,490,213	461,303,645	390,229,212	94,701,802	484,931,014
Atomic Energy of Canada Limited	1,008,769,322	1,326,573,883	1,541,555,307	.....	1,541,555,307
Canada Border Services Agency	2,478,717,991	2,637,385,771	2,717,868,397	.....	2,717,868,397
Canada Council for the Arts	510,389,080	423,322,380	364,238,813	.....	364,238,813
Canada Mortgage and Housing Corporation	4,042,530,388	5,406,597,674	5,105,138,048	1,003,722,430	6,108,860,478
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	9,489,294,614	12,649,488,553	14,874,529,632	.....	14,874,529,632
Canada School of Public Service	81,336,421	78,859,576	79,414,547	.....	79,414,547
Canadian Accessibility Standards Development Organization	16,500,614	20,877,446	21,215,912	.....	21,215,912
Canadian Air Transport Security Authority	686,115,078	922,689,126	561,429,271	468,300,000	1,029,729,271
Canadian Broadcasting Corporation	1,250,423,241	1,287,123,241	1,287,169,435	.....	1,287,169,435
Canadian Centre for Occupational Health and Safety	13,093,032	11,540,881	10,423,848	.....	10,423,848
Canadian Commercial Corporation	.....	13,000,000	13,000,000	.....	13,000,000
Canadian Dairy Commission	4,291,407	4,153,333	4,222,621	.....	4,222,621
Canadian Energy Regulator	109,369,353	114,852,416	113,422,544	.....	113,422,544
Canadian Food Inspection Agency	824,448,834	889,227,807	842,083,472	15,611,301	857,694,773
Canadian Grain Commission	16,046,114	13,209,950	8,823,443	.....	8,823,443
Canadian High Arctic Research Station	27,335,298	35,366,139	32,475,427	4,946,019	37,421,446
Canadian Human Rights Commission	35,786,850	40,639,507	37,755,613	.....	37,755,613
Canadian Institutes of Health Research	1,384,299,264	1,359,172,027	1,351,640,781	5,794,000	1,357,434,781
Canadian Intergovernmental Conference Secretariat	4,893,775	6,056,666	6,091,191	.....	6,091,191
Canadian Museum for Human Rights	29,336,716	30,736,716	25,458,013	.....	25,458,013
Canadian Museum of History	84,700,406	77,279,111	73,251,251	.....	73,251,251
Canadian Museum of Immigration at Pier 21	9,546,694	8,956,694	8,111,694	.....	8,111,694
Canadian Museum of Nature	35,681,183	32,797,236	27,718,568	.....	27,718,568
Canadian Northern Economic Development Agency	88,371,514	107,617,728	81,432,862	.....	81,432,862
Canadian Nuclear Safety Commission	143,540,298	152,216,791	158,587,849	.....	158,587,849
Canadian Race Relations Foundation	6,180,001	5,115,542	9,000,000	.....	9,000,000
Canadian Radio-television and Telecommunications Commission	13,979,081	21,076,498	19,830,099	.....	19,830,099
Canadian Security Intelligence Service	642,172,827	656,618,835	662,784,872	.....	662,784,872

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Space Agency	368,108,149	584,880,167	537,402,237	.....	537,402,237
Canadian Tourism Commission	121,159,703	156,130,263	111,152,829	.....	111,152,829
Canadian Transportation Accident Investigation and Safety Board	35,936,917	35,761,282	35,383,654	.....	35,383,654
Canadian Transportation Agency	42,887,887	41,496,728	31,387,804	20,617,558	52,005,362
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	10,530,635	12,814,397	15,707,053	.....	15,707,053
Communications Security Establishment	800,990,706	913,422,354	965,909,359	.....	965,909,359
Copyright Board	3,650,672	4,292,538	4,352,213	.....	4,352,213
Correctional Service of Canada	2,909,923,253	3,164,665,598	3,053,055,968	.....	3,053,055,968
Courts Administration Service	100,372,516	106,376,866	101,376,811	.....	101,376,811
Department for Women and Gender Equality	230,653,872	325,260,225	290,948,513	.....	290,948,513
Department of Agriculture and Agri-Food	3,461,924,485	3,570,941,925	1,827,072,539	1,609,476,627	3,436,549,166
Department of Canadian Heritage	2,006,534,179	2,390,698,014	1,940,102,509	19,691,316	1,959,793,825
Department of Citizenship and Immigration	3,451,273,280	5,881,400,989	4,488,692,672	590,880,038	5,079,572,710
Department of Crown-Indigenous Relations and Northern Affairs	4,832,142,977	13,761,666,183	9,133,113,298	8,223,221,880	17,356,335,178
Department of Employment and Social Development	95,784,864,315	89,067,954,494	94,152,310,938	(699,457,587)	93,452,853,351
Department of Finance	106,388,052,369	118,160,064,625	128,937,079,682	1,106,586,538	130,043,666,220
Department of Fisheries and Oceans	3,758,867,521	4,544,384,481	4,111,350,346	.....	4,111,350,346
Department of Foreign Affairs, Trade and Development	8,074,210,761	9,363,648,460	7,576,637,073	.....	7,576,637,073
Department of Health	6,044,784,701	6,342,381,946	4,100,226,285	2,630,500,000	6,730,726,285
Department of Indigenous Services	18,351,809,592	44,799,119,017	39,607,476,486	4,875,791,516	44,483,268,002
Department of Industry	3,094,863,744	5,869,594,580	5,851,775,190	1	5,851,775,191
Department of Justice	907,417,603	974,536,252	987,552,756	18,050,108	1,005,602,864
Department of National Defence	24,126,144,961	27,580,610,515	26,489,124,243	.....	26,489,124,243
Department of Natural Resources	2,121,211,426	3,942,548,267	5,096,780,229	165,458,894	5,262,239,123
Department of Public Safety and Emergency Preparedness	1,067,659,811	3,452,111,427	2,646,842,235	.....	2,646,842,235
Department of Public Works and Government Services	4,172,352,231	4,843,318,156	4,335,605,691	468,200,132	4,803,805,823
Department of the Environment	1,712,888,665	2,173,728,859	2,446,077,674	.....	2,446,077,674
Department of Transport	2,183,206,682	3,417,426,596	3,612,937,010	.....	3,612,937,010
Department of Veterans Affairs	5,406,391,796	5,682,993,282	5,984,416,671	.....	5,984,416,671
Department of Western Economic Diversification	431,853,920	583,406,790	370,739,679	.....	370,739,679
Economic Development Agency of Canada for the Regions of Quebec	443,837,730	712,654,187	484,669,640	.....	484,669,640
Federal Economic Development Agency for Northern Ontario	89,220,951	135,788,850	71,032,933	.....	71,032,933
Federal Economic Development Agency for Southern Ontario	400,115,480	702,781,464	431,503,486	.....	431,503,486

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Financial Transactions and Reports Analysis Centre of Canada	77,028,275	95,044,328	112,040,905	.....	112,040,905
Freshwater Fish Marketing Corporation	.....	1	.....	.....	.....
House of Commons	510,094,929	581,381,455	597,133,733	.....	597,133,733
Immigration and Refugee Board	264,252,059	284,507,098	331,702,024	.....	331,702,024
Impact Assessment Agency of Canada	72,000,736	75,515,117	99,343,247	.....	99,343,247
International Development Research Centre	155,251,325	158,930,728	152,798,272	.....	152,798,272
International Joint Commission (Canadian Section)	8,318,598	9,601,062	9,271,693	.....	9,271,693
Invest in Canada Hub	34,487,041	33,595,456	33,986,146	.....	33,986,146
Law Commission of Canada	.....	4,675,069	4,293,988	.....	4,293,988
Leaders' Debates Commission	3,206,396	454,187	3,453,736	.....	3,453,736
Library and Archives of Canada	131,803,272	240,130,568	203,834,973	.....	203,834,973
Library of Parliament	50,190,946	55,835,039	57,871,678	.....	57,871,678
Marine Atlantic Inc.	130,809,588	158,520,769	189,617,507	.....	189,617,507
Military Grievances External Review Committee	7,025,061	7,014,392	7,084,643	.....	7,084,643
Military Police Complaints Commission	4,774,817	4,884,675	4,855,731	.....	4,855,731
National Arts Centre Corporation	59,920,409	66,111,319	46,416,148	.....	46,416,148
National Capital Commission	191,713,677	191,146,129	94,765,205	.....	94,765,205
National Film Board	69,336,699	70,946,446	66,490,205	.....	66,490,205
National Gallery of Canada	52,002,341	50,256,671	45,778,278	.....	45,778,278
National Museum of Science and Technology	43,173,183	39,514,631	29,933,096	.....	29,933,096
National Research Council of Canada	1,436,309,315	1,555,527,140	1,548,430,200	.....	1,548,430,200
National Security and Intelligence Review Agency Secretariat	17,289,754	28,237,776	23,009,225	.....	23,009,225
Natural Sciences and Engineering Research Council	1,413,274,920	1,382,679,762	1,318,066,612	12,608,768	1,330,675,380
Northern Pipeline Agency	255,692	572,250	572,629	.....	572,629
Office of Infrastructure of Canada	8,962,080,971	9,363,149,423	9,644,338,192	.....	9,644,338,192
Office of the Auditor General	111,370,972	119,881,702	122,550,450	.....	122,550,450
Office of the Chief Electoral Officer	627,287,848	203,509,925	204,854,210	.....	204,854,210
Office of the Commissioner for Federal Judicial Affairs	670,782,934	711,054,715	733,463,219	.....	733,463,219
Office of the Commissioner of Lobbying	4,653,563	5,464,196	5,355,002	.....	5,355,002
Office of the Commissioner of Official Languages	23,114,306	22,239,511	22,570,548	.....	22,570,548
Office of the Conflict of Interest and Ethics Commissioner	7,338,204	8,143,039	8,333,174	.....	8,333,174
Office of the Correctional Investigator of Canada	5,152,994	5,478,282	5,574,605	.....	5,574,605
Office of the Director of Public Prosecutions	201,380,233	219,496,984	214,685,083	.....	214,685,083
Office of the Governor General's Secretary	23,853,829	23,988,252	24,254,893	.....	24,254,893

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Intelligence Commissioner	2,051,885	2,535,599	2,555,387	.....	2,555,387
Office of the Parliamentary Budget Officer	6,090,218	7,401,122	7,640,981	.....	7,640,981
Office of the Public Sector Integrity Commissioner	5,446,639	5,676,571	5,738,885	.....	5,738,885
Office of the Senate Ethics Officer	898,155	1,408,848	1,464,676	.....	1,464,676
Office of the Superintendent of Financial Institutions	207,628,416	220,521,651	294,725,987	.....	294,725,987
Offices of the Information and Privacy Commissioners of Canada	48,642,435	45,407,279	45,493,794	.....	45,493,794
Pacific Economic Development Agency of Canada	168,705,786	362,507,408	176,074,190	19,624,723	195,698,913
Parks Canada Agency	1,163,958,695	1,107,173,445	1,294,013,131	.....	1,294,013,131
Parliamentary Protective Service	86,622,316	106,398,325	103,713,748	.....	103,713,748
Parole Board of Canada	58,752,818	69,470,927	70,318,191	.....	70,318,191
Patented Medicine Prices Review Board	12,339,409	17,003,213	17,093,674	.....	17,093,674
Privy Council Office	203,615,363	235,598,621	210,937,439	.....	210,937,439
Public Health Agency of Canada	8,705,432,498	11,411,949,483	4,216,773,473	547,000,000	4,763,773,473
Public Service Commission	86,049,789	94,571,374	94,296,333	.....	94,296,333
Registrar of the Supreme Court of Canada	39,393,726	43,544,045	45,543,633	.....	45,543,633
Royal Canadian Mounted Police	5,326,425,666	4,795,647,766	4,166,619,561	481,552,012	4,648,171,573
Royal Canadian Mounted Police External Review Committee	3,874,704	6,442,098	6,465,921	.....	6,465,921
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,698,002	3,651,256	3,653,892	.....	3,653,892
Senate	96,362,294	121,821,702	126,694,386	.....	126,694,386
Shared Services Canada	2,162,154,180	2,698,270,614	2,591,969,423	.....	2,591,969,423
Social Sciences and Humanities Research Council	1,016,390,638	1,115,008,926	1,155,330,288	5,564,023	1,160,894,311
Standards Council of Canada	19,271,621	17,702,499	17,805,586	.....	17,805,586
Statistics Canada	883,383,175	619,176,703	532,095,259	87,733,817	619,829,076
Telefilm Canada	151,228,599	311,108,479	151,908,479	.....	151,908,479
The Federal Bridge Corporation Limited	9,123,879	5,303,000	7,381,000	.....	7,381,000
The Jacques-Cartier and Champlain Bridges Inc.	235,144,062	280,514,520	144,126,071	87,423,475	231,549,546
The National Battlefields Commission	13,201,531	15,768,386	14,083,050	.....	14,083,050
Treasury Board Secretariat	11,067,930,305	9,377,699,874	8,930,862,997	.....	8,930,862,997
Veterans Review and Appeal Board	11,103,961	14,229,724	15,770,433	.....	15,770,433
VIA HFR - VIA TGF Inc.	.....	.....	43,670,000	.....	43,670,000
VIA Rail Canada Inc.	628,856,038	1,096,370,797	1,233,649,830	.....	1,233,649,830
Windsor-Detroit Bridge Authority	481,287,738	1,106,494,000	885,179,373	.....	885,179,373
Total Budgetary	374,784,563,217	443,285,263,409	432,941,644,807	21,863,599,391	454,805,244,198
Non-budgetary					
Canada Mortgage and Housing Corporation	(168,383,473)	(164,412,879)	(119,838,866)	.....	(119,838,866)

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Dairy Commission	(48,153,504)	.....	.....	.....	.....
Correctional Service of Canada	(32)	.....	.....	.....	.....
Department of Agriculture and Agri-Food	(2,336,283)	.....	.....	.....	.....
Department of Citizenship and Immigration	5,086,214	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	12,510,719	25,903,000	25,903,000	.....	25,903,000
Department of Employment and Social Development	236,547,330	(208,594,735)	161,519,650	.....	161,519,650
Department of Finance	64,296,624,704	2,311,709,001	.....	.....	.....
Department of Foreign Affairs, Trade and Development	154,955,338	348,321,231	201,000,000	.....	201,000,000
Department of Industry	435,000,000	800,000	800,000	.....	800,000
Department of National Defence	(1,248,045)	.....	.....	.....	.....
Department of Public Works and Government Services	(6,177,491)	1	.....	.....	.....
Total Non-budgetary	64,914,425,477	2,313,725,619	269,383,784	.....	269,383,784

SUPPLEMENTARY ESTIMATES (A) 2023–24

Detail by Organization

Atlantic Canada Opportunities Agency	1
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Atlantic Canada Opportunities Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	68,404,079	.....	2,078,192	70,482,271
5a Grants and contributions	312,855,591	.....	92,150,000	405,005,591
Total Voted	381,259,670	.....	94,228,192	475,487,862
Total Statutory	8,969,542	.....	473,610	9,443,152
Total Budgetary Expenditures	390,229,212	.....	94,701,802	484,931,014

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Hurricane Fiona Recovery Fund

Vote 1a 2,078,192

Vote 5a 92,150,000

Total

94,228,192

Total Voted Appropriations

94,228,192

Total Statutory Appropriations

473,610

Total Budgetary

94,701,802

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to organizations to promote economic cooperation and development	1,500,000	13,822,500	15,322,500
Contributions			
Contributions under the Business Development Program	45,246,683	46,996,500	92,243,183
Contributions for the Innovative Communities Fund	60,742,762	31,331,000	92,073,762

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	8,967,542	473,610	9,441,152

Canada Mortgage and Housing Corporation

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	5,059,038,048	.....	1,003,722,430	6,062,760,478
Total Voted	5,059,038,048	.....	1,003,722,430	6,062,760,478
Total Statutory	46,100,000	.....	.....	46,100,000
Total Budgetary Expenditures	5,105,138,048	.....	1,003,722,430	6,108,860,478
Non-Budgetary				
Total Statutory	(119,838,866)	.....	.....	(119,838,866)
Total Non-Budgetary Expenditures	(119,838,866)	.....	.....	(119,838,866)

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Housing Accelerator Fund (Budget 2022)	Vote 1a	996,722,430
Funding for the extension of the Granville Island Emergency Relief Fund	Vote 1a	7,000,000
Total Voted Appropriations		1,003,722,430
Total Budgetary		1,003,722,430

Canadian Air Transport Security Authority

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Authority for operating and capital expenditures	561,429,271	.....	468,300,000	1,029,729,271
Total Budgetary Expenditures	561,429,271	.....	468,300,000	1,029,729,271

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (Budget 2023)

Vote 1a

468,300,000

Total Voted Appropriations

468,300,000

Total Budgetary

468,300,000

Canadian Food Inspection Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures, grants and contributions	643,834,807	.....	12,741,849	656,576,656
5a Capital expenditures	47,529,437	.....	83,314	47,612,751
Total Voted	691,364,244	.....	12,825,163	704,189,407
Total Statutory	150,719,228	.....	2,786,138	153,505,366
Total Budgetary Expenditures	842,083,472	.....	15,611,301	857,694,773

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the renewal of the Daily Shift Inspection Presence program (Budget 2023)	Vote 1a	12,741,849
	Vote 5a	83,314
Total		12,825,163

Total Voted Appropriations

12,825,163

Total Statutory Appropriations

2,786,138

Total Budgetary

15,611,301

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	85,219,228	2,786,138	88,005,366

Canadian High Arctic Research Station

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	29,961,393	.....	4,877,403	34,838,796
Total Voted	29,961,393	.....	4,877,403	34,838,796
Total Statutory	2,514,034	.....	68,616	2,582,650
Total Budgetary Expenditures	32,475,427	.....	4,946,019	37,421,446

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian High Arctic Research Station (Budget 2022) (horizontal item) Vote 1a **4,877,403**

Total Voted Appropriations **4,877,403**

Total Statutory Appropriations **68,616**

Total Budgetary **4,946,019**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	1,781,935	68,616	1,850,551

Canadian Institutes of Health Research

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	72,521,635	.....	.....	72,521,635
5a Grants	1,270,253,442	.....	5,794,000	1,276,047,442
Total Voted	1,342,775,077	.....	5,794,000	1,348,569,077
Total Statutory	8,865,704	.....	.....	8,865,704
Total Budgetary Expenditures	1,351,640,781	.....	5,794,000	1,357,434,781

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Canada Excellence Research Chairs (horizontal item)

Vote 5a

5,794,000

Total Voted Appropriations

5,794,000

Total Budgetary

5,794,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canada Excellence Research Chairs	5,800,000	5,794,000	11,594,000

Canadian Transportation Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	27,756,954	.....	16,710,766	44,467,720
Total Voted	27,756,954	.....	16,710,766	44,467,720
Total Statutory	3,630,850	.....	3,906,792	7,537,642
Total Budgetary Expenditures	31,387,804	.....	20,617,558	52,005,362

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Dispute Resolution Program and the Compliance Monitoring and Enforcement Program (Budget 2023)	Vote 1a	16,710,766
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Total Voted Appropriations	16,710,766
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Total Statutory Appropriations	3,906,792
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Total Budgetary	20,617,558
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	3,630,850	3,906,792	7,537,642

Department of Agriculture and Agri-Food

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	463,606,864	.....	177,272,407	640,879,271
5a Capital expenditures	31,963,435	.....	7,932,200	39,895,635
10a Grants and contributions	513,062,360	.....	342,410,750	855,473,110
Total Voted	1,008,632,659	.....	527,615,357	1,536,248,016
Total Statutory	818,439,880	.....	1,081,861,270	1,900,301,150
Total Budgetary Expenditures	1,827,072,539	.....	1,609,476,627	3,436,549,166

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement federal and cost-shared initiatives under the Sustainable Canadian Agricultural Partnership	Vote 1a	127,388,592
	Vote 5a	4,625,200
	Vote 10a	332,410,750
Total		464,424,542
Funding to implement Business Risk Management Programs under the Sustainable Canadian Agricultural Partnership	Vote 1a	49,883,815
	Vote 5a	3,307,000
Total		53,190,815
Funding for the Local Food Infrastructure Fund (Budget 2023)	Vote 10a	10,000,000
Total Voted Appropriations		527,615,357
Total Statutory Appropriations		1,081,861,270
Total Budgetary		1,609,476,627

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support Investments in Food Policy Initiatives	8,785,520	10,000,000	18,785,520
Grants in support of the International Collaboration program	1,433,000	210,000	1,643,000
Contributions			
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Sustainable Canadian Agricultural Partnership	.....	261,911,236	261,911,236
Contributions in support of the AgriScience program under the Sustainable Canadian Agricultural Partnership	.....	22,395,750	22,395,750
Contributions in support of the AgriMarketing program under the Sustainable Canadian Agricultural Partnership	.....	21,858,764	21,858,764
Contributions in support of the AgriInnovate program under the Sustainable Canadian Agricultural Partnership	.....	10,865,000	10,865,000
Contributions in support of the AgriAssurance program under the Sustainable Canadian Agricultural Partnership	.....	10,040,000	10,040,000
Contributions in support of the AgriCompetitiveness program under the Sustainable Canadian Agricultural Partnership	3,466,626	4,130,000	7,596,626
Contributions in support of the AgriDiversity program under the Sustainable Canadian Agricultural Partnership	.....	1,000,000	1,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contribution payments for the AgriInsurance program (<i>Farm Income Protection Act</i>)	243,448,000	790,335,000	1,033,783,000
Contribution payments for the AgriStability program (<i>Farm Income Protection Act</i>)	246,408,961	93,249,227	339,658,188
Grant payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	116,764,500	7,698,707	124,463,207
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery (<i>Farm Income Protection Act</i>)	.....	118,513,335	118,513,335
Contributions to employee benefit plans	58,805,665	23,679,139	82,484,804
Grant payments for the AgriStability program (<i>Farm Income Protection Act</i>)	8,901,419	43,161,911	52,063,330
Contribution payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	15,487,500	1,223,951	16,711,451
Contribution payments for the Livestock Price Insurance program (<i>Farm Income Protection Act</i>)	.....	4,000,000	4,000,000

Department of Canadian Heritage

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	202,886,911	.....	7,475,093	210,362,004
5a Grants and contributions	1,707,891,504	.....	11,000,000	1,718,891,504
Total Voted	1,910,778,415	.....	18,475,093	1,929,253,508
Total Statutory	29,324,094	.....	1,216,223	30,540,317
Total Budgetary Expenditures	1,940,102,509	.....	19,691,316	1,959,793,825

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Creative Export Strategy	Vote 1a	6,437,115
	Vote 5a	11,000,000
Total		17,437,115
Funding to support the modernization of the <i>Official Languages Act</i>	Vote 1a	1,037,978
Total Voted Appropriations		18,475,093
Total Statutory Appropriations		1,216,223
Total Budgetary		19,691,316

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support the Creative Export Canada Fund	1,000,000	1,000,000
Contributions			
Contributions to support the Creative Export Canada Program	10,000,000	10,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	27,119,694	1,216,223	28,335,917

Department of Citizenship and Immigration

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,854,455,344	86,651,849	531,728,308	2,472,835,501
5 Capital expenditures	104,704,726	(86,651,849)	.....	18,052,877
10a Grants and contributions	2,394,529,894	.....	59,151,730	2,453,681,624
Total Voted	4,353,689,964	.....	590,880,038	4,944,570,002
Total Statutory	135,002,708	.....	.....	135,002,708
Total Budgetary Expenditures	4,488,692,672	.....	590,880,038	5,079,572,710

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Interim Federal Health Program (Budget 2023)	Vote 1a	469,028,451
Funding for immigration, settlement measures and temporary accommodations for Ukrainians (Budget 2023)	Vote 1a	62,699,857
	Vote 10a	39,151,730
Total		101,851,587
Funding for the resettlement of Afghan refugees	Vote 10a	20,000,000
Total Voted Appropriations		590,880,038

Transfers

Internal Transfers

Internal reallocation of resources to reflect operational requirements related to the digital platform modernization	Vote 1a	86,651,849
	Vote 5	(86,651,849)
Total		.....
Total Transfers		.....
Total Budgetary		590,880,038

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Resettlement Assistance Program	232,315,930	39,151,730	271,467,660
Contributions			
Resettlement Assistance	304,516,275	20,000,000	324,516,275

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	4,246,075,402	.....	1,469,421,059	5,715,496,461
5a Capital expenditures	140,000	.....	4,067,835	4,207,835
10a Grants and contributions	4,851,166,848	98,356,109	6,650,498,570	11,600,021,527
Total Voted	9,097,382,250	98,356,109	8,123,987,464	17,319,725,823
Total Statutory	35,731,048	.....	878,307	36,609,355
Total Budgetary Expenditures	9,133,113,298	98,356,109	8,124,865,771	17,356,335,178
Non-Budgetary Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the expedited resolution strategy for agricultural benefits claims (horizontal item)	Vote 1a	3,935,964
	Vote 10a	4,063,000,000
Total		4,066,935,964
Funding for Specific Claims Settlement Fund	Vote 10a	2,545,355,944
Funding for out-of-court settlements	Vote 1a	825,000,000
Funding for the Federal Indian Day Schools Settlement (McLean)	Vote 1a	380,000,000
Funding for the Sixties Scoop Settlement Agreement	Vote 1a	218,200,000
Funding for Indian Residential Schools Day Scholars (Gottfriedson)	Vote 1a	38,500,000
Funding to extend the interim fiscal financing agreements with four Métis governments and research by Métis Nation of British Columbia into Section 35 rights	Vote 1a	1,068,600
	Vote 10a	33,079,029
Total		34,147,629
Funding to support the implementation of the Canadian Critical Minerals Strategy (Budget 2022) (horizontal item)	Vote 1a	2,051,859
	Vote 10a	3,310,000
Total		5,361,859
Funding for more inclusive Indigenous participation in northern environmental decision-making (Budget 2023)	Vote 1a	615,074
	Vote 10a	3,903,707
Total		4,518,781

Funding for the Canadian High Arctic Research Station (Budget 2022) (horizontal item)	Vote 1a	49,562
	Vote 5a	4,067,835
Total		4,117,397
Funding for negotiations related to the settlement United Chiefs and Councils of Mnidoo Mnising Historical Claims	Vote 10a	1,400,000
Funding for the Mississaugas of the Credit First Nation Rouge River Valley Tract special claim negotiations	Vote 10a	449,890
Total Voted Appropriations		8,123,987,464
Total Statutory Appropriations		878,307
Transfers		
Transfers from Other Organizations		
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous early learning and child care	Vote 10a	97,547,021
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for elementary and secondary education in British Columbia	Vote 10a	809,088
Internal Transfers		
Internal reallocation of resources from contributions (\$12,000,000) to Grants to Implement Comprehensive Land Claims and Self-Government Agreements and other agreements to address Section 35 rights to allow flow funding to self-governing and modern treaties as per existing agreements	Vote 10a	.....
Internal reallocation of resources (\$5,335,431) from contributions to Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights for funding to implement "A Self-Government Treaty Recognizing the Whitecap Dakota Nation / Wapaha Ska Dakota Oyate"	Vote 10a	.....
Total Transfers		98,356,109
Total Budgetary		8,223,221,880

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	1,827,591,890	6,608,355,944	8,435,947,834
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,675,473,145	49,423,548	1,724,896,693
Grants for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	17,040,000	50,000	17,090,000
Contributions			
Contributions for Métis Nation Early Learning Child Care	.....	97,547,021	97,547,021
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	84,835,702	7,163,707	91,999,409
Federal Interlocutor's Contribution Program	117,033,832	1,800,000	118,833,832

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	29,534,942	878,307	30,413,249

Department of Employment and Social Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,273,326,965	.....	6,799,395	1,280,126,360
5a Grants and contributions	9,892,285,081	(97,547,021)	27,000,000	9,821,738,060
Total Voted	11,165,612,046	(97,547,021)	33,799,395	11,101,864,420
Total Statutory	82,986,698,892	.....	(635,709,961)	82,350,988,931
Total Budgetary Expenditures	94,152,310,938	(97,547,021)	(601,910,566)	93,452,853,351
Non-Budgetary				
Total Statutory	161,519,650	.....	.....	161,519,650
Total Non-Budgetary Expenditures	161,519,650	.....	.....	161,519,650

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to extend the Supports for Student Learning Program	Vote 1a	398,544
	Vote 5a	27,000,000
Total		27,398,544
Funding to address the misclassification of employees in the road transportation industry	Vote 1a	4,836,586
Funding to prepare Canadians for jobs of the future through the creation of a union-led advisory table	Vote 1a	1,564,265
Total Voted Appropriations		33,799,395
Total Statutory Appropriations		(635,709,961)
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$1,000,000) to the grant entitled Strategic Engagement and Research Program	Vote 5a	.....
Transfers to Other Organizations		
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous early learning and child care	Vote 5a	(97,547,021)
Total Transfers		(97,547,021)
Total Budgetary		(699,457,587)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Pathways to Education Canada Grant	.....	9,500,000	9,500,000
Strategic Engagement and Research Program	100,000	1,000,000	1,100,000
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	915,716,329	16,500,000	932,216,329

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Old Age Security Payments (R.S.C., 1985, c. O-9)	58,126,000,000	(568,000,000)	57,558,000,000
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	17,779,000,000	(73,000,000)	17,706,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	646,000,000	3,000,000	649,000,000
Contributions to employee benefit plans	352,942,081	1,190,039	354,132,120
Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	900,000	1,100,000	2,000,000

Department of Finance

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Program expenditures	128,498,703	.....	280,166,028	408,664,731
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	128,498,704	.....	280,166,028	408,664,732
Total Statutory	128,808,580,978	.....	826,420,510	129,635,001,488
Total Budgetary Expenditures	128,937,079,682	.....	1,106,586,538	130,043,666,220

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Nonrecurring funding for the conditional transfer of the 2022 Hibernia Net Profits Interest and Incidental Net Profits Interest Revenues to Newfoundland and Labrador	Vote 1a	280,166,028
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Total Voted Appropriations **280,166,028**

Total Statutory Appropriations **826,420,510**

Total Budgetary **1,106,586,538**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Other Transfer Payments			
Nonrecurring conditional transfer of Hibernia Net Profits Interest and Incidental Net Profits Interest to Newfoundland and Labrador	280,166,028	280,166,028

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	32,939,000,000	737,000,000	33,676,000,000
Other Interest Costs	4,838,000,000	36,000,000	4,874,000,000
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	84,000,000	(1,000,000)	83,000,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,302,720,510)	9,207,510	(1,293,513,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(5,902,725,000)	45,213,000	(5,857,512,000)

Department of Health

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,032,415,062	.....	.....	1,032,415,062
5 Capital expenditures	27,991,054	.....	.....	27,991,054
10a Grants and contributions	2,858,624,470	.....	2,630,500,000	5,489,124,470
Total Voted	3,919,030,586	.....	2,630,500,000	6,549,530,586
Total Statutory	181,195,699	.....	.....	181,195,699
Total Budgetary Expenditures	4,100,226,285	.....	2,630,500,000	6,730,726,285

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve health care for Canadians (Budget 2023)

Vote 10a

2,630,500,000

Total Voted Appropriations

2,630,500,000

Total Budgetary

2,630,500,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Territorial Health Investment Fund	.....	35,000,000	35,000,000
Contributions			
Contribution to Canada Health Infoway	8,770,000	75,500,000	84,270,000
Contribution to the Canadian Institute for Health Information	107,724,479	20,000,000	127,724,479
Other Transfer Payments			
Contributions to Provinces and Territories for Shared Health Priorities	.....	2,500,000,000	2,500,000,000

Department of Indigenous Services

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	23,462,199,484	.....	3,523,252,938	26,985,452,422
5a Capital expenditures	6,102,934	.....	160,000	6,262,934
10a Grants and contributions	15,990,911,482	(809,088)	1,349,597,800	17,339,700,194
Total Voted	39,459,213,900	(809,088)	4,873,010,738	44,331,415,550
Total Statutory	148,262,586	.....	3,589,866	151,852,452
Total Budgetary Expenditures	39,607,476,486	(809,088)	4,876,600,604	44,483,268,002

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the First Nations Child and Family Services Program	Vote 1a	3,360,667,664
	Vote 10a	1,063,379,900
Total		4,424,047,564
Funding for the First Nations Health Authority	Vote 10a	267,885,600
Funding for out-of-court settlements	Vote 1a	134,000,000
Funding for health human resources	Vote 1a	27,912,250
	Vote 5a	160,000
	Vote 10a	13,332,300
Total		41,404,550
Funding for the co-development of a distinctions-based Indigenous long-term and continuing care framework	Vote 1a	29,400
	Vote 10a	5,000,000
Total		5,029,400
Funding to implement the expedited resolution strategy for agricultural benefits claims (horizontal item)	Vote 1a	643,624
Total Voted Appropriations		4,873,010,738
Total Statutory Appropriations		3,589,866
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$28,027,227) to Grants to support child and family services coordination agreements and related fiscal arrangements	Vote 10a	.....

Transfers to Other Organizations

From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for elementary and secondary education in British Columbia	Vote 10a	(809,088)
Total Transfers		(809,088)
Total Budgetary		4,875,791,516

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support child and family services coordination agreements and related fiscal arrangements	431,187,145	28,027,227	459,214,372
Contributions			
Contributions to provide children, youth, young adults, families and communities with prevention and protection services	1,701,093,623	1,035,352,673	2,736,446,296
Contributions for First Nations and Inuit Health Infrastructure Support	885,750,488	262,885,600	1,148,636,088
Contributions for First Nations and Inuit Primary Health Care	2,111,399,223	20,932,300	2,132,331,523
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,309,022,967	2,400,000	1,311,422,967

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	111,685,218	3,589,866	115,275,084

Department of Industry

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Operating expenditures	613,545,412	.....	.....	613,545,412
5 Capital expenditures	29,222,750	.....	.....	29,222,750
10a Grants and contributions	5,025,685,237	.....	1	5,025,685,238
Total Voted	5,668,453,399	.....	1	5,668,453,400
Total Statutory	183,321,791	.....	.....	183,321,791
Total Budgetary Expenditures	5,851,775,190	.....	1	5,851,775,191
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 10a	1
Total Voted Appropriations		1

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$350,000) to the Grant to the International Telecommunications Union, Geneva, Switzerland to address currency fluctuations	Vote 10a
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Total Transfers

Total Budgetary		1
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000	350,001	5,158,001

Department of Justice

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	281,780,119	.....	5,065,178	286,845,297
5a Grants and contributions	606,730,391	.....	12,135,000	618,865,391
Total Voted	888,510,510	.....	17,200,178	905,710,688
Total Statutory	99,042,246	.....	849,930	99,892,176
Total Budgetary Expenditures	987,552,756	.....	18,050,108	1,005,602,864

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report: Increasing Access to Culturally Grounded and Indigenous-Led Victim Services (Budget 2023)	Vote 1a	350,095
	Vote 5a	12,135,000

Total **12,485,095**

Funding for the Office of the Independent Special Interlocutor for Missing Children and Unmarked Graves and Burial Sites associated with Indian Residential Schools (Budget 2022)	Vote 1a	4,715,083
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Total Voted Appropriations **17,200,178**

Total Statutory Appropriations **849,930**

Total Budgetary **18,050,108**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Victims Fund	22,660,037	12,135,000	34,795,037

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	98,947,546	849,930	99,797,476

Department of Natural Resources

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	767,362,423	.....	46,918,699	814,281,122
5a Capital expenditures	29,227,432	.....	2,323,000	31,550,432
10a Grants and contributions	2,517,543,940	.....	111,534,500	2,629,078,440
Total Voted	3,314,133,795	.....	160,776,199	3,474,909,994
Total Statutory	1,782,646,434	.....	4,682,695	1,787,329,129
Total Budgetary Expenditures	5,096,780,229	.....	165,458,894	5,262,239,123

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Oil to Heat Pump Affordability Program	Vote 1a	3,179,652
	Vote 10a	59,172,500
Total		62,352,152
Funding for the renewal and consolidation of the Clean Growth program and the clean technology stream of Impact Canada under the Energy Innovation Program	Vote 1a	14,847,306
	Vote 5a	1,500,000
	Vote 10a	45,000,000
Total		61,347,306
Funding to support the implementation of the Canadian Critical Minerals Strategy (Budget 2022) (horizontal item)	Vote 1a	28,891,741
	Vote 5a	823,000
	Vote 10a	7,362,000
Total		37,076,741
Total Voted Appropriations		160,776,199
Total Statutory Appropriations		4,682,695
Total Budgetary		165,458,894

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Home Retrofits	804,000,000	33,722,500	837,722,500
Grants in support of the Global Partnerships Initiative	.....	3,625,000	3,625,000
Grants in Support of the Energy Innovation Program	1,150,000	2,000,000	3,150,000
Grants in support of Geoscience	1,245,000	52,000	1,297,000
Contributions			
Contributions in support of the Energy Innovation Program	60,662,982	43,000,000	103,662,982
Contributions in support of Home Retrofits	3,375,565	25,450,000	28,825,565
Contributions in support of Geoscience	.....	2,500,000	2,500,000
Contributions in support of the Global Partnerships Initiative	.....	1,185,000	1,185,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	68,918,420	4,682,695	73,601,115

Department of Public Works and Government Services

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	2,633,766,246	.....	391,170,931	3,024,937,177
5 Capital expenditures	1,559,955,319	.....	.....	1,559,955,319
Total Voted	4,193,721,565	.....	391,170,931	4,584,892,496
Total Statutory	141,884,126	.....	77,029,201	218,913,327
Total Budgetary Expenditures	4,335,605,691	.....	468,200,132	4,803,805,823

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the government's pay system (Budget 2023)

Vote 1a

391,170,931

Total Voted Appropriations

391,170,931

Total Statutory Appropriations

77,029,201

Total Budgetary

468,200,132

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	130,405,815	77,029,201	207,435,016

Natural Sciences and Engineering Research Council

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	52,005,336	.....	1,023,901	53,029,237
5a Grants	1,259,424,499	.....	11,412,000	1,270,836,499
Total Voted	1,311,429,835	.....	12,435,901	1,323,865,736
Total Statutory	6,636,777	.....	172,867	6,809,644
Total Budgetary Expenditures	1,318,066,612	.....	12,608,768	1,330,675,380

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Canada Excellence Research Chairs (horizontal item)	Vote 5a	10,372,000
Funding to support sustainable agriculture and agri-food innovation in a net-zero economy (horizontal item)	Vote 1a	1,023,901
	Vote 5a	1,040,000
Total		2,063,901
Total Voted Appropriations		12,435,901
Total Statutory Appropriations		172,867
Total Budgetary		12,608,768

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Canada Excellence Research Chairs	10,150,000	10,372,000	20,522,000
Grants and Scholarships	1,010,464,100	1,040,000	1,011,504,100

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,433,554	172,867	6,606,421

Pacific Economic Development Agency of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	30,346,092	.....	794,500	31,140,592
5a Grants and contributions	143,003,919	.....	18,830,223	161,834,142
Total Voted	173,350,011	.....	19,624,723	192,974,734
Total Statutory	2,724,179	.....	.....	2,724,179
Total Budgetary Expenditures	176,074,190	.....	19,624,723	195,698,913

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Community Revitalization Fund	Vote 5a	13,300,000
Funding to support the recovery of the village of Lytton in British Columbia	Vote 1a	794,500
	Vote 5a	5,530,223
Total		6,324,723
Total Voted Appropriations		19,624,723
Total Budgetary		19,624,723

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Lytton Homeowner Resilient Rebuild Program	2,443,364	2,509,692	4,953,056
Contributions			
Contributions for the Western Diversification Program	76,579,182	13,300,000	89,879,182
Contributions for the Lytton Business Restart Program	2,940,959	3,020,531	5,961,490

Public Health Agency of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	3,654,335,640	.....	542,000,000	4,196,335,640
5 Capital expenditures	41,347,000	.....	.....	41,347,000
10a Grants and contributions	461,905,392	.....	5,000,000	466,905,392
Total Voted	4,157,588,032	.....	547,000,000	4,704,588,032
Total Statutory	59,185,441	.....	.....	59,185,441
Total Budgetary Expenditures	4,216,773,473	.....	547,000,000	4,763,773,473

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the procurement of additional therapeutics	Vote 1a	463,000,000
Funding for medical research and vaccine developments	Vote 1a	79,000,000
Funding to renew ParticipACTION's Let's Get Moving Initiative (Budget 2023)	Vote 10a	5,000,000
Total Voted Appropriations		547,000,000
Total Budgetary		547,000,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	133,609,521	5,000,000	138,609,521

Royal Canadian Mounted Police

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	3,109,941,360	.....	20,203,377	3,130,144,737
5a Capital expenditures	284,004,352	.....	86,250	284,090,602
10a Grants and contributions	201,445,483	.....	459,295,000	660,740,483
Total Voted	3,595,391,195	.....	479,584,627	4,074,975,822
Total Statutory	571,228,366	.....	1,967,385	573,195,751
Total Budgetary Expenditures	4,166,619,561	.....	481,552,012	4,648,171,573

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of their duties	Vote 10a	459,295,000
Funding for aviation safety and security modernization initiatives	Vote 1a	13,513,843
Funding to continue the initiative against gun and gang violence	Vote 1a	6,689,534
	Vote 5a	86,250
Total		6,775,784
Total Voted Appropriations		479,584,627
Total Statutory Appropriations		1,967,385
Total Budgetary		481,552,012

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	176,900,000	459,295,000	636,195,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Pensions and other employee benefits – Members of the Force	482,695,485	670,080	483,365,565
Contributions to employee benefit plans	83,532,881	1,297,305	84,830,186

Social Sciences and Humanities Research Council

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	43,157,521	.....	1,941,764	45,099,285
5a Grants	1,107,095,776	.....	3,384,000	1,110,479,776
Total Voted	1,150,253,297	.....	5,325,764	1,155,579,061
Total Statutory	5,076,991	.....	238,259	5,315,250
Total Budgetary Expenditures	1,155,330,288	.....	5,564,023	1,160,894,311

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Canada Excellence Research Chairs (horizontal item)	Vote 1a	1,543,300
	Vote 5a	2,834,000
Total		4,377,300
Funding to support sustainable agriculture and agri-food innovation in a net-zero economy (horizontal item)	Vote 1a	398,464
	Vote 5a	550,000
Total		948,464
Total Voted Appropriations		5,325,764
Total Statutory Appropriations		238,259
Total Budgetary		5,564,023

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canada Excellence Research Chairs	1,750,000	2,834,000	4,584,000
Grants and Scholarships	347,361,838	550,000	347,911,838

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,969,029	238,259	5,207,288

Statistics Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	457,199,717	.....	73,171,244	530,370,961
Total Voted	457,199,717	.....	73,171,244	530,370,961
Total Statutory	74,895,542	.....	14,562,573	89,458,115
Total Budgetary Expenditures	532,095,259	.....	87,733,817	619,829,076

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations			
Funding for the 2026 Census of Population Program (Budget 2023)		Vote 1a	66,635,901
Funding for the 2026 Census of Agriculture Program (Budget 2023)		Vote 1a	6,535,343
Total Voted Appropriations			73,171,244
Total Statutory Appropriations			14,562,573
Total Budgetary			87,733,817

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	74,895,542	14,562,573	89,458,115

The Jacques-Cartier and Champlain Bridges Inc.

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the corporation	144,126,071	.....	87,423,475	231,549,546
Total Budgetary Expenditures	144,126,071	.....	87,423,475	231,549,546

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for transportation infrastructure in Montreal (Budget 2023)	Vote 1a	82,823,475
Funding for the redevelopment of the Bonaventure Expressway (Budget 2023)	Vote 1a	4,600,000
Total Voted Appropriations		87,423,475
Total Budgetary		87,423,475

Supplementary Estimates (A), 2023–24

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2024)

Vote No.	Items	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1a	– Operating expenditures	2,078,192	
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– The grants listed in any of the Estimates for the fiscal year	92,150,000	
	– Contributions		94,228,192
	CANADA MORTGAGE AND HOUSING CORPORATION		
1a	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		1,003,722,430
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1a	– Payments to the Authority for operating and capital expenditures		468,300,000
	CANADIAN FOOD INSPECTION AGENCY		
1a	– Operating expenditures	12,741,849	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
5a	– Capital expenditures	83,314	
			12,825,163
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1a	– Program expenditures		4,877,403
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5a	– The grants listed in any of the Estimates for the fiscal year		5,794,000
	CANADIAN TRANSPORTATION AGENCY		
1a	– Program expenditures		16,710,766

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	177,272,407	
5a	– Capital expenditures	7,932,200	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	342,410,750	
			527,615,357
	DEPARTMENT OF CANADIAN HERITAGE		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	7,475,093	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	11,000,000	
			18,475,093
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than	531,728,308	

Vote No.	Items	Amount (\$)	Total (\$)
10a	<p>DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – <i>Concluded</i></p> <p>a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions, including the provision of goods and services</p>	59,151,730	590,880,038
1a	<p>DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS</p> <p>– Operating expenditures</p> <p>– Expenditures on works, buildings and equipment</p> <p>– Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property</p> <p>– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</p> <p>– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	1,469,421,059	
5a	<p>– Capital expenditures</p> <p>– Expenditures on buildings, works, land and equipment the operation, control and ownership of which</p> <p>(a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or</p> <p>(b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations</p> <p>– Expenditures on buildings, works, land and equipment that are on other than federal property</p> <p>– Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures</p>	4,067,835	8,123,987,464
10a	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	6,650,498,570	
1a	<p>DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT</p> <p>– Operating expenditures</p> <p>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i></p>	6,799,395	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i> <i>Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (b) the provision of internal support services under section 29.2 of that Act; (c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State 5a – The grants listed in any of the Estimates for the fiscal year – Contributions	27,000,000	33,799,395
1a	DEPARTMENT OF FINANCE – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		280,166,028
10a	DEPARTMENT OF HEALTH – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services		2,630,500,000
1a	DEPARTMENT OF INDIGENOUS SERVICES – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work	3,523,252,938	

Vote No.	Items	Amount (\$)	Total (\$)
	<p>DEPARTMENT OF INDIGENOUS SERVICES – <i>Concluded</i></p> <p>performed on property that is not federal property and on services provided in respect of that property</p> <p>– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</p> <p>– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from</p> <p>(a) the provision of services or the sale of products related to health protection and medical services; and</p> <p>(b) the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>		
5a	– Capital expenditures	160,000	
	– Expenditures on buildings, works, land and equipment the operation, control and ownership of which		
	(a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or		
	(b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services		
	– Expenditures on buildings, works, land and equipment that are on other than federal property		
	– Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures		
10a	– The grants listed in any of the Estimates for the fiscal year	1,349,597,800	
	– Contributions, in the form of monetary payments or the provision of goods or services		
			4,873,010,738
	DEPARTMENT OF INDUSTRY		
10a	– The grants listed in any of the Estimates for the fiscal year		1
	– Contributions		
	DEPARTMENT OF JUSTICE		
1a	– Operating expenditures	5,065,178	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of mandatory legal services to federal departments and agencies;		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF JUSTICE – <i>Concluded</i>		
5a	(b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	12,135,000	17,200,178
1a	DEPARTMENT OF NATURAL RESOURCES – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	46,918,699	
5a	– Capital expenditures	2,323,000	160,776,199
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	111,534,500	
1a	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i>		391,170,931

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i> <i>Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1a	– Operating expenditures	1,023,901	
5a	– The grants listed in any of the Estimates for the fiscal year	11,412,000	
			12,435,901
	PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA		
1a	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	794,500	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	18,830,223	
			19,624,723
	PUBLIC HEALTH AGENCY OF CANADA		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	542,000,000	
10a	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	5,000,000	
			547,000,000
	ROYAL CANADIAN MOUNTED POLICE		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	20,203,377	

Vote No.	Items	Amount (\$)	Total (\$)
	ROYAL CANADIAN MOUNTED POLICE – <i>Concluded</i>		
5a	– Capital expenditures	86,250	
10a	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board	459,295,000	
	– Contributions		479,584,627
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1a	– Operating expenditures	1,941,764	
5a	– The grants listed in any of the Estimates for the fiscal year	3,384,000	5,325,764
	STATISTICS CANADA		
1a	– Program expenditures		73,171,244
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1a	– Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier Bridge, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île des Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and the Bonaventure Expressway and in the deconstruction of the original Champlain Bridge		87,423,475
	– Payments to the corporation for the provision of support services to the Office of Infrastructure of Canada for projects in Quebec		
			20,478,605,110