



SUPPLEMENTARY ESTIMATES (B)

# Supplementary Estimates (B), 2023-24

For the  
Fiscal year ending  
March 31, 2024

Canada

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# **Supplementary Estimates (B), 2023-24**

For the  
Fiscal year ending  
March 31, 2024



# 2023–24 ESTIMATES

## Supplementary Estimates (B), 2023–24

### Introduction

In order to make expenditures, the government must receive Parliament's approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (B), 2023–24 is the second of three Supplementary Estimates planned for this fiscal year.

### Highlights

The Supplementary Estimates (B), 2023–24 present a total of \$24.6 billion in incremental budgetary spending, which reflects \$20.7 billion to be voted and a \$3.9 billion increase in forecast statutory expenditures.

#### Supplementary Estimates as part of total Estimates

	Main Estimates	2023–24 Estimates			Total
		A	B	C	
			(dollars)		
<b>Budgetary</b>					
Voted	198,150,946,696	20,478,605,110	20,678,755,329	.....	239,308,307,135
Statutory	234,790,698,111	1,384,994,281	3,912,605,217	.....	240,088,297,609
<b>Total Budgetary</b>	<b>432,941,644,807</b>	<b>21,863,599,391</b>	<b>24,591,360,546</b>	<b>.....</b>	<b>479,396,604,744</b>
<b>Non-Budgetary</b>					
Voted	227,703,000	.....	.....	.....	227,703,000
Statutory	41,680,784	.....	.....	.....	41,680,784
<b>Total Non-Budgetary</b>	<b>269,383,784</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>269,383,784</b>

#### Voted Expenditures

If approved by Parliament, voted budgetary spending would increase by \$20.7 billion (9.5%) to a total of \$239.3 billion. The primary objectives for new voted spending and the organizations responsible are:

- implementation of settlement agreements and related compensation (Department of Crown-Indigenous Relations and Northern Affairs: \$5.0 billion for the Restoule settlement, \$1.6 billion to settle land related claims and litigation, \$651.2 million for the Federal Indian Day Schools Settlement, \$596.0 million for specific claims, and \$593.2 million to compensate Treaty 8 First Nations);
- compensation and benefits (Treasury Board Secretariat: \$2.1 billion to compensate departments and agencies for negotiated salary adjustments and \$358.8 million for Public Service Insurance plans and programs; Department of National Defence: \$583.7 million for

compensation and benefits for the Canadian Armed Forces);

- military aid to Ukraine (Department of National Defence: \$500.0 million);
- coverage of non-insured health benefits for First Nations and Inuit (Department of Indigenous Services: \$458.5 million); and
- assistance for developing countries to address the impact of climate change (Department of Foreign Affairs, Trade and Development \$430.0 million).

Initiatives for which multiple organizations are seeking funding include the 2023-2025 Immigration Levels Plan, the Critical Minerals Infrastructure Fund, and the Indo-Pacific Strategy. A full list of these horizontal items is available in the online annex.

Reflecting these and other activities, six organizations are each seeking \$500 million or more (excluding transfers) to support their priorities:

- the Department of Crown-Indigenous Relations and Northern Affairs (\$9.0 billion);
- the Treasury Board Secretariat (\$2.5 billion);
- the Department of National Defence (\$1.4 billion);
- the Department of Indigenous Services (\$985.2 million);
- the Department of Foreign Affairs, Trade and Development (\$803.0 million); and
- the Department of Citizenship and Immigration (\$661.3 million).

### Statutory Expenditures

Changes to forecasts of statutory spending are shown in these Estimates to provide additional information on organizations' total estimated expenditures. Statutory budgetary expenditures are forecast to rise \$3.9 billion (1.7%) to a total of \$240.1 billion. The largest changes are:

- \$2.0 billion in payments for provinces and territories related to Canada Health Transfer;
- an increase of \$425.0 million for the Climate Action Incentive Payment;
- a forecast of \$339.1 million for dental benefits under the *Dental Benefit Act*; and
- \$300.0 million for the Dairy Direct Payment Program to support dairy producers and offset impacts of market access commitments made under the Canada-United States-Mexico Agreement.

### Refocusing Government Spending

As announced in Budget 2023, the Government continues its efforts to bring the pace and scale of the growth of government spending back to a pre-pandemic path, in order to ensure that Canadians' tax dollars are being used efficiently and being invested in the priorities that matter most to them.

In particular, starting in 2023–24, the Government announced \$14.1 billion in spending reductions over five years for departments, agencies and appropriated crown corporations, and \$4.1 billion annually thereafter. For 2023–24, there will be a \$500.0 million reduction in spending on consulting, other professional services, and travel. As these reductions are linked to professional services and travel, there will be no reductions in full-time equivalents (FTEs) or transfer payments. These reductions will be achieved by freezing the \$500.0 million in the reference levels of 68 organizations for 2023–24. The full list of the implicated organizations and amounts is available online in the additional information section.

More information on the reductions for 2024–25 and future years will be available in the Main Estimates 2024–25.

## Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

### Department of Crown-Indigenous Relations and Northern Affairs: \$5.0 billion

#### Funding for the Restoule Settlement Agreement

The governments of Canada and Ontario have reached an agreement-in-principle with 21 First Nations related to past annual payments under the 1850 Robinson-Huron Treaty. The Treaty includes a clause indicating that annuities would be increased, so long as the wealth generated from the Treaty territories could support such an increase. There has been no increase in the payments since 1875, and, in 2018, the Ontario Superior Court ruled that the Crown had a duty to increase annual payments to treaty beneficiaries. Once the agreement is finalized, funds will be paid to a trust established by the First Nations.

### Treasury Board Secretariat: \$2.1 billion

#### Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments

This funding will compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs arise from agreements concluded from April to June 2023, increases for unrepresented employees, and adjustments related to some previously signed agreements.

**Department of Crown-Indigenous Relations and Northern Affairs and Parks Canada Agency: \$1.6 billion****Funding to settle land related claims and litigation**

The federal government is committed to resolving legal challenges through respectful discussions and mediation. As such, it is in active discussions related to various legal challenges. This funding will ensure that the department is in a position to quickly implement negotiated settlements, should agreements be reached.

**Department of Crown-Indigenous Relations and Northern Affairs: \$651.2 million****Funding for the Federal Indian Day Schools Settlement (McLean)**

The settlement agreement includes compensation for persons who attended a federally established, funded, controlled and operated Indian Day School during the period from January 1, 1920 until its closure or transfer from Canada's control. Funding will also be used for legal and administrative fees, as well as healing, wellness, education, language, culture and commemoration projects.

**Department of Crown-Indigenous Relations and Northern Affairs: \$596.0 million****Funding for the Specific Claims Settlement Fund**

Specific claims are grievances against the federal government regarding alleged failures to fulfill its historic treaty obligations or mismanagement of Indigenous lands and assets. Specific claims settlements and tribunal awards valued at up to \$150 million are paid from the Specific Claims Settlement Fund. The fund is being replenished based on anticipated payments for negotiated settlements and tribunal awards.

**Department of Crown-Indigenous Relations and Northern Affairs: \$593.2 million****Funding for compensation related to losses incurred through the diminishing purchasing power of annuity payments with Treaty 8 First Nations**

Numbered Treaties were signed by the Crown and First Nations between 1879 and 1921, ceding land for material goods and financial compensation. In some cases, the annual financial compensation has remained fixed at the same rate as the time of signature. Once agreements are ratified, this funding will be used to compensate for the lack of increases to annual compensation to account for inflation.

**Department of National Defence: \$583.7 million****Funding for compensation and benefits for the Canadian Armed Forces**

This funding will be used to implement pay increases for general service officers up to the rank of Lieutenant Colonel, pilots, medical and dental officers, and non-commissioned members of the Canadian Forces. Increases are aligned with those negotiated with the core public administration.

**Department of National Defence: \$500 million****Funding for military aid to Ukraine**

This funding will support the delivery of equipment or services to Ukraine in the defence of its sovereignty, including small arms, drone cameras, pilot training and tank maintenance.

**Department of Indigenous Services: \$458.5 million****Funding for non-insured health benefits for First Nations and Inuit (Budget 2023)**

The Non-Insured Health Benefits Program provides registered First Nations and recognized Inuit with coverage for eligible health benefits not otherwise covered by other plans or programs. Benefits include prescription and over-the-counter medications, dental care, vision care, medical supplies and equipment, mental health counselling, and medical transportation to access health services not available locally.

**Department of Foreign Affairs, Trade and Development: \$430.0 million****Funding to help developing countries address the impact of climate change**

This funding, part of Canada's contributions to multi-donor initiatives, will increase financing available to developing countries to transition towards low-carbon, climate-resilient, nature-positive economies, in support of the goals of the Paris Agreement.

## Comparison of Budget 2023 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in Budget 2023 and the 2023–24 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

### Comparison of Budget 2023 and Estimates to date 2023–24

	2023–24 (billions of dollars)
<b>Estimates to Date 2023–24</b>	<b>479.4</b>
<b>Of which:</b>	
Related to Budget 2023	10.0
<b>Plus: Items not included in Estimates</b>	<b>58.5</b>
<b>Of which:</b>	
Employment Insurance benefits	24.2
Canada Child Benefit	25.6
Other Tax Credits and Repayments	8.7
<b>Plus: Netted Revenue</b>	<b>14.0</b>
<b>Less: Accrual and other</b>	<b>(61.4)</b>
Budget 2023 (Projected Total Expenses for 2023–24)	<b>490.5</b>

### Items not included in the Estimates

The Budget forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Budget forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Budget. Costs related to children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

### Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

### Accrual and other

Federal budgets, as well as economic statements or updates, are presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of Budget 2023 and since then).



## Additional and Technical Information

### Structural Changes and Changes to Voted Authorities

The following structural change has taken effect since the publishing of the 2023–24 Main Estimates:

- control and supervision of the Anti-racism Secretariat were transferred from the Department of Canadian Heritage the Department of Employment and Social Development (Order in Council P.C. 2023-0783).

The following have been designated as the appropriate minister for the purposes of the *Financial Administration Act*:

- the Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs for the Canadian Intergovernmental Conference Secretariat (Orders in Council P.C. 2023-0765 and 2023-0766), the Leaders' Debates Commission (Order in Council P.C.2023-0768), and the Office of the Chief Electoral Officer (Order in Council P.C. 2023-0767);
- the President of the King's Privy Council for Canada and Minister of Emergency Preparedness for the Pacific Economic Development Agency of Canada (Orders in Council P.C.2023-0763 and 2023-0764); and
- the Minister of Infrastructure and Communities for the Canada Mortgage and Housing Corporation (Order in Council P.C. 2023-0772).

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- the Department of Public Works and Government Services is adding Vote 10 to amend the *Revolving Funds Act* and increase the drawdown limit of the Optional Services Revolving Fund; and
- the Treasury Board Secretariat is adding Vote 15 for Compensation Adjustments.

### Appropriation Acts in 2023–24

The following acts have provided supply for appropriation-dependent organizations:

- *Appropriation Act No. 1, 2023–24* provided interim supply of \$89,678,492,027, to cover requirements for the first three months of the fiscal year;
- *Appropriation Act No. 2, 2023–24* provided the remaining supply of \$108,700,157,669, for the 2023–24 Main Estimates; and
- *Appropriation Act No. 3, 2023–24* provided supply of \$20,478,605,110 for the spending requirements presented in Supplementary Estimates (A), 2023–24.

In December 2023, the President of the Treasury Board will introduce a bill to provide supply for the spending requirements presented in these Supplementary Estimates (B), 2023–24.

### Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- a comparison of Budget 2023 to planned expenditures in the 2023–24 Estimates;
- an overview of structural changes and new authority requirements;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Reporting Framework;
- a listing of horizontal items presenting funding requirements;
- allocations from Treasury Board Central Votes; and
- Refocusing Government Spending: Frozen Allotments in Voted Authorities.

## Estimates by Organization

129 organizations are presenting funding requirements in the 2023–24 Estimates. Of these, 85 organizations are included in these Supplementary Estimates.

### Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
<b>Budgetary</b>					
Administrative Tribunals Support Service of Canada	72,270,690	76,472,108	84,015,233	.....	84,015,233
Atlantic Canada Opportunities Agency	443,490,213	461,303,645	488,248,482	33,351,965	521,600,447
Atomic Energy of Canada Limited	1,008,769,322	1,326,573,883	1,541,555,307	.....	1,541,555,307
Canada Border Services Agency	2,478,717,991	2,637,385,771	2,865,025,343	34,577,928	2,899,603,271
Canada Council for the Arts	510,389,080	423,322,380	364,238,813	58,000	364,296,813
Canada Mortgage and Housing Corporation	4,042,530,388	5,406,597,674	6,108,860,478	394,419,238	6,503,279,716
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	9,489,294,614	12,649,488,553	15,789,346,405	601,622,886	16,390,969,291
Canada School of Public Service	81,336,421	78,859,576	82,103,243	198,840	82,302,083
Canadian Accessibility Standards Development Organization	16,500,614	20,877,446	21,792,791	.....	21,792,791
Canadian Air Transport Security Authority	686,115,078	922,689,126	1,029,729,271	44,785,772	1,074,515,043
Canadian Broadcasting Corporation	1,250,423,241	1,287,123,241	1,287,169,435	.....	1,287,169,435
Canadian Centre for Occupational Health and Safety	13,093,032	11,540,881	10,423,848	.....	10,423,848
Canadian Commercial Corporation	.....	13,000,000	13,000,000	.....	13,000,000
Canadian Dairy Commission	4,291,407	4,153,333	4,222,621	.....	4,222,621
Canadian Energy Regulator	109,369,353	114,852,416	117,344,580	100,219	117,444,799
Canadian Food Inspection Agency	824,448,834	889,227,807	884,496,604	40,185,922	924,682,526
Canadian Grain Commission	16,046,114	13,209,950	9,032,081	.....	9,032,081
Canadian High Arctic Research Station	27,335,298	35,366,139	38,525,984	946,999	39,472,983
Canadian Human Rights Commission	35,786,850	40,639,507	39,613,803	2,013,282	41,627,085
Canadian Institutes of Health Research	1,384,299,264	1,359,172,027	1,360,679,812	5,679,937	1,366,359,749
Canadian Intergovernmental Conference Secretariat	4,893,775	6,056,666	6,291,487	1,602,789	7,894,276
Canadian Museum for Human Rights	29,336,716	30,736,716	25,458,013	1,340,000	26,798,013
Canadian Museum of History	84,700,406	77,279,111	73,251,251	5,056,000	78,307,251
Canadian Museum of Immigration at Pier 21	9,546,694	8,956,694	8,111,694	975,000	9,086,694
Canadian Museum of Nature	35,681,183	32,797,236	27,718,568	4,605,800	32,324,368
Canadian Northern Economic Development Agency	88,371,514	107,617,728	82,485,188	5,251,050	87,736,238
Canadian Nuclear Safety Commission	143,540,298	152,216,791	160,540,279	477,000	161,017,279
Canadian Race Relations Foundation	6,180,001	5,115,542	9,000,000	.....	9,000,000
Canadian Radio-television and Telecommunications Commission	13,979,081	21,076,498	22,984,023	.....	22,984,023
Canadian Security Intelligence Service	642,172,827	656,618,835	683,063,095	33,761,596	716,824,691

**Estimates by Organization**

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Space Agency	368,108,149	584,880,167	594,512,617	3,029,519	597,542,136
Canadian Tourism Commission	121,159,703	156,130,263	111,152,829	.....	111,152,829
Canadian Transportation Accident Investigation and Safety Board	35,936,917	35,761,282	36,918,650	4,357,710	41,276,360
Canadian Transportation Agency	42,887,887	41,496,728	53,087,556	.....	53,087,556
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	10,530,635	12,814,397	16,175,284	.....	16,175,284
Communications Security Establishment	800,990,706	913,422,354	984,855,602	15,196,568	1,000,052,170
Copyright Board	3,650,672	4,292,538	4,546,616	.....	4,546,616
Correctional Service of Canada	2,909,923,253	3,164,665,598	3,196,550,218	303,531,599	3,500,081,817
Courts Administration Service	100,372,516	106,376,866	104,237,661	23,815,407	128,053,068
Department for Women and Gender Equality	230,653,872	325,260,225	293,419,259	25,543,905	318,963,164
Department of Agriculture and Agri-Food	3,461,924,485	3,570,941,925	3,475,437,426	355,209,046	3,830,646,472
Department of Canadian Heritage	2,006,534,179	2,390,698,014	1,992,805,932	196,637,505	2,189,443,437
Department of Citizenship and Immigration	3,451,273,280	5,881,400,989	5,140,655,194	671,328,663	5,811,983,857
Department of Crown-Indigenous Relations and Northern Affairs	4,832,142,977	13,761,666,183	17,373,373,650	9,078,952,644	26,452,326,294
Department of Employment and Social Development	95,784,864,315	89,067,954,494	93,553,794,247	409,747,197	93,963,541,444
Department of Finance	106,388,052,369	118,160,064,625	130,050,057,034	2,160,792,025	132,210,849,059
Department of Fisheries and Oceans	3,758,867,521	4,544,384,481	4,445,232,311	356,372,995	4,801,605,306
Department of Foreign Affairs, Trade and Development	8,074,210,761	9,363,648,460	7,635,161,177	816,685,471	8,451,846,648
Department of Health	6,044,784,701	6,342,381,946	6,807,704,501	574,788,255	7,382,492,756
Department of Indigenous Services	18,351,809,592	44,799,119,017	44,591,292,627	962,343,210	45,553,635,837
Department of Industry	3,094,863,744	5,869,594,580	5,889,220,260	75,542,499	5,964,762,759
Department of Justice	907,417,603	974,536,252	1,034,566,948	43,500,000	1,078,066,948
Department of National Defence	24,126,144,961	27,580,610,515	27,426,569,368	1,548,075,557	28,974,644,925
Department of Natural Resources	2,121,211,426	3,942,548,267	5,300,987,870	225,696,682	5,526,684,552
Department of Public Safety and Emergency Preparedness	1,067,659,811	3,452,111,427	2,651,491,216	104,744,693	2,756,235,909
Department of Public Works and Government Services	4,172,352,231	4,843,318,156	4,863,362,867	228,593,995	5,091,956,862
Department of the Environment	1,712,888,665	2,173,728,859	2,508,163,998	306,903,434	2,815,067,432
Department of Transport	2,183,206,682	3,417,426,596	3,682,457,379	477,771,399	4,160,228,778
Department of Veterans Affairs	5,406,391,796	5,682,993,282	5,997,195,753	42,167,922	6,039,363,675
Department of Western Economic Diversification	431,853,920	583,406,790	373,271,168	38,986,872	412,258,040
Economic Development Agency of Canada for the Regions of Quebec	443,837,730	712,654,187	486,466,147	102,169,793	588,635,940
Federal Economic Development Agency for Northern Ontario	89,220,951	135,788,850	71,661,977	5,586,105	77,248,082
Federal Economic Development Agency for Southern Ontario	400,115,480	702,781,464	433,371,721	29,494,796	462,866,517

**Estimates by Organization**

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Financial Transactions and Reports Analysis Centre of Canada	77,028,275	95,044,328	114,097,630	198,219	114,295,849
Freshwater Fish Marketing Corporation	.....	1	.....	.....	.....
House of Commons	510,094,929	581,381,455	597,133,733	19,762,766	616,896,499
Immigration and Refugee Board	264,252,059	284,507,098	343,921,034	.....	343,921,034
Impact Assessment Agency of Canada	72,000,736	75,515,117	102,462,672	140,000	102,602,672
International Development Research Centre	155,251,325	158,930,728	152,798,272	6,210,604	159,008,876
International Joint Commission (Canadian Section)	8,318,598	9,601,062	9,683,884	836,000	10,519,884
Invest in Canada Hub	34,487,041	33,595,456	35,666,724	.....	35,666,724
Law Commission of Canada	.....	4,675,069	4,512,528	.....	4,512,528
Leaders' Debates Commission	3,206,396	454,187	3,474,814	.....	3,474,814
Library and Archives of Canada	131,803,272	240,130,568	223,903,989	2,217,109	226,121,098
Library of Parliament	50,190,946	55,835,039	57,871,678	.....	57,871,678
Marine Atlantic Inc.	130,809,588	158,520,769	189,617,507	21,688,000	211,305,507
Military Grievances External Review Committee	7,025,061	7,014,392	7,392,951	397,623	7,790,574
Military Police Complaints Commission	4,774,817	4,884,675	5,077,675	341,700	5,419,375
National Arts Centre Corporation	59,920,409	66,111,319	46,416,148	12,926,860	59,343,008
National Capital Commission	191,713,677	191,146,129	94,765,205	.....	94,765,205
National Film Board	69,336,699	70,946,446	68,508,975	5,298,220	73,807,195
National Gallery of Canada	52,002,341	50,256,671	45,778,278	1,243,000	47,021,278
National Museum of Science and Technology	43,173,183	39,514,631	29,933,096	5,452,000	35,385,096
National Research Council of Canada	1,436,309,315	1,555,527,140	1,579,790,513	54,867,772	1,634,658,285
National Security and Intelligence Review Agency Secretariat	17,289,754	28,237,776	24,319,674	.....	24,319,674
Natural Sciences and Engineering Research Council	1,413,274,920	1,382,679,762	1,333,349,184	42,617,746	1,375,966,930
Northern Pipeline Agency	255,692	572,250	572,629	.....	572,629
Office of Infrastructure of Canada	8,962,080,971	9,363,149,423	9,659,541,683	273,220,923	9,932,762,606
Office of the Auditor General	111,370,972	119,881,702	127,335,830	.....	127,335,830
Office of the Chief Electoral Officer	627,287,848	203,509,925	207,234,500	.....	207,234,500
Office of the Commissioner for Federal Judicial Affairs	670,782,934	711,054,715	733,990,367	.....	733,990,367
Office of the Commissioner of Lobbying	4,653,563	5,464,196	5,550,431	339,955	5,890,386
Office of the Commissioner of Official Languages	23,114,306	22,239,511	23,565,776	.....	23,565,776
Office of the Conflict of Interest and Ethics Commissioner	7,338,204	8,143,039	8,333,174	.....	8,333,174
Office of the Correctional Investigator of Canada	5,152,994	5,478,282	5,818,652	1,050,739	6,869,391
Office of the Director of Public Prosecutions	201,380,233	219,496,984	224,601,273	4,390,000	228,991,273
Office of the Governor General's Secretary	23,853,829	23,988,252	25,149,074	.....	25,149,074

**Estimates by Organization**

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Intelligence Commissioner	2,051,885	2,535,599	2,673,827	.....	2,673,827
Office of the Parliamentary Budget Officer	6,090,218	7,401,122	7,640,981	.....	7,640,981
Office of the Public Sector Integrity Commissioner	5,446,639	5,676,571	5,990,852	.....	5,990,852
Office of the Senate Ethics Officer	898,155	1,408,848	1,464,676	.....	1,464,676
Office of the Superintendent of Financial Institutions	207,628,416	220,521,651	294,725,987	.....	294,725,987
Offices of the Information and Privacy Commissioners of Canada	48,642,435	45,407,279	47,297,983	2,631,039	49,929,022
Pacific Economic Development Agency of Canada	168,705,786	362,507,408	197,005,304	14,620,610	211,625,914
Parks Canada Agency	1,163,958,695	1,107,173,445	1,355,998,615	20,575,324	1,376,573,939
Parliamentary Protective Service	86,622,316	106,398,325	103,713,748	.....	103,713,748
Parole Board of Canada	58,752,818	69,470,927	73,294,626	.....	73,294,626
Patented Medicine Prices Review Board	12,339,409	17,003,213	17,654,376	.....	17,654,376
Privy Council Office	203,615,363	235,598,621	217,943,707	746,467	218,690,174
Public Health Agency of Canada	8,705,432,498	11,411,949,483	5,127,100,811	298,362,445	5,425,463,256
Public Service Commission	86,049,789	94,571,374	97,881,412	.....	97,881,412
Registrar of the Supreme Court of Canada	39,393,726	43,544,045	46,612,098	.....	46,612,098
Royal Canadian Mounted Police	5,326,425,666	4,795,647,766	4,813,599,411	188,148,741	5,001,748,152
Royal Canadian Mounted Police External Review Committee	3,874,704	6,442,098	6,465,921	.....	6,465,921
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,698,002	3,651,256	3,824,392	.....	3,824,392
Senate	96,362,294	121,821,702	126,694,386	.....	126,694,386
Shared Services Canada	2,162,154,180	2,698,270,614	2,770,790,276	53,198,277	2,823,988,553
Social Sciences and Humanities Research Council	1,016,390,638	1,115,008,926	1,162,804,266	1,025,907	1,163,830,173
Standards Council of Canada	19,271,621	17,702,499	17,805,586	1,833,500	19,639,086
Statistics Canada	883,383,175	619,176,703	631,759,795	50,832,711	682,592,506
Telefilm Canada	151,228,599	311,108,479	151,908,479	.....	151,908,479
The Federal Bridge Corporation Limited	9,123,879	5,303,000	7,381,000	.....	7,381,000
The Jacques-Cartier and Champlain Bridges Inc.	235,144,062	280,514,520	231,549,546	121,884	231,671,430
The National Battlefields Commission	13,201,531	15,768,386	14,539,413	6,101,297	20,640,710
Treasury Board Secretariat	11,067,930,305	9,377,699,874	5,628,134,204	2,502,291,781	8,130,425,985
Veterans Review and Appeal Board	11,103,961	14,229,724	16,206,340	6,872,139	23,078,479
VIA HFR - VIA TGF Inc.	.....	.....	43,670,000	8,000,000	51,670,000
VIA Rail Canada Inc.	628,856,038	1,096,370,797	1,233,649,830	248,861,189	1,482,511,019
Windsor-Detroit Bridge Authority	481,287,738	1,106,494,000	885,179,373	335,362,310	1,220,541,683
<b>Total Budgetary</b>	<b>374,784,563,217</b>	<b>443,285,263,409</b>	<b>455,875,425,569</b>	<b>24,591,360,546</b>	<b>480,466,786,115</b>
<b>Non-budgetary</b>					
Canada Mortgage and Housing Corporation	(168,383,473)	(164,412,879)	(119,838,866)	.....	(119,838,866)

**Estimates by Organization**

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Dairy Commission	(48,153,504)	.....	.....	.....	.....
Correctional Service of Canada	(32)	.....	.....	.....	.....
Department of Agriculture and Agri-Food	(2,336,283)	.....	.....	.....	.....
Department of Citizenship and Immigration	5,086,214	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	12,510,719	25,903,000	25,903,000	.....	25,903,000
Department of Employment and Social Development	236,547,330	(208,594,735)	161,519,650	.....	161,519,650
Department of Finance	64,296,624,704	2,311,709,001	.....	.....	.....
Department of Foreign Affairs, Trade and Development	154,955,338	348,321,231	201,000,000	.....	201,000,000
Department of Industry	435,000,000	800,000	800,000	.....	800,000
Department of National Defence	(1,248,045)	.....	.....	.....	.....
Department of Public Works and Government Services	(6,177,491)	1	.....	.....	.....
<b>Total Non-budgetary</b>	<b>64,914,425,477</b>	<b>2,313,725,619</b>	<b>269,383,784</b>	<b>.....</b>	<b>269,383,784</b>

Note: The Estimates by Organization table includes two-year appropriations of \$147,156,946 for the Canada Border Services Agency and \$908,579,947 for the Canada Revenue Agency under Authorities To Date and Proposed Authorities. These two agencies have the authority to carry forward funds approved in 2022–23 to 2023–24. Other differences between the Estimates by Organization table and the Supplementary Estimates as part of total Estimates table relate to adjustments to estimated statutory expenditures for employee benefit plans.

# SUPPLEMENTARY ESTIMATES (B) 2023–24

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## Atlantic Canada Opportunities Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	73,799,739	(60,417)	253,645	73,992,967
5b Grants and contributions	405,005,591	4,600,000	28,503,550	438,109,141
<b>Total Voted</b>	<b>478,805,330</b>	<b>4,539,583</b>	<b>28,757,195</b>	<b>512,102,108</b>
Total Statutory	9,443,152	.....	55,187	9,498,339
<b>Total Budgetary Expenditures</b>	<b>488,248,482</b>	<b>4,539,583</b>	<b>28,812,382</b>	<b>521,600,447</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to grow the bioscience sector in Atlantic Canada	Vote 5b	<b>10,967,880</b>
Funding to support affected communities and businesses recover from the impacts of Hurricane Fiona (horizontal item)	Vote 5b	<b>10,000,000</b>
Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	253,645
	Vote 5b	5,535,670
Total		<b>5,789,315</b>
Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 5b	<b>2,000,000</b>
<b>Total Voted Appropriations</b>		<b>28,757,195</b>
<b>Total Statutory Appropriations</b>		<b>55,187</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of National Defence to the Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 5b	<b>4,600,000</b>
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the provision of internal audit services	Vote 1b	<b>(60,417)</b>
<b>Total Transfers</b>		<b>4,539,583</b>
<b>Total Budgetary</b>		<b>33,351,965</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants under the Regional Economic Growth through Innovation program	500,000	500,000	1,000,000
<b>Contributions</b>			
Contributions under the Regional Economic Growth through Innovation program	151,624,146	20,603,550	172,227,696
Contributions under the Business Development Program	92,243,183	12,000,000	104,243,183

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	9,441,152	55,187	9,496,339

## Canada Border Services Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	2,403,641,606	(24,603,991)	23,051,792	2,402,089,407
5b Capital expenditures	233,652,091	32,045,434	.....	265,697,525
<b>Total Voted</b>	<b>2,637,293,697</b>	<b>7,441,443</b>	<b>23,051,792</b>	<b>2,667,786,932</b>
Total Statutory	227,731,646	.....	4,084,693	231,816,339
<b>Total Budgetary Expenditures</b>	<b>2,865,025,343</b>	<b>7,441,443</b>	<b>27,136,485</b>	<b>2,899,603,271</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to stabilize resources available for temporary resident processing (horizontal item)	Vote 1b	<b>17,532,352</b>
Funding for the 2023-2025 Immigration Levels Plan (horizontal item)	Vote 1b	<b>2,542,433</b>
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	<b>2,209,495</b>
Funding to strengthen Canada's trade remedy system (Budget 2022)	Vote 1b	<b>767,512</b>
<b>Total Voted Appropriations</b>		<b>23,051,792</b>
<b>Total Statutory Appropriations</b>		<b>4,084,693</b>

##### Transfers

##### Transfers from Other Organizations

From Shared Services Canada to the Canada Border Services Agency for the Enhanced Passenger Protection Program	Vote 1b	4,197,394
	Vote 5b	1,521,517
<b>Total</b>		<b>5,718,911</b>
From the Royal Canadian Mounted Police to the Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1b	<b>1,700,000</b>
From the Canada Revenue Agency to the Canada Border Services Agency to support compliance and enforcement activities with respect to excise duty on cannabis and cannabis products	Vote 1b	<b>988,421</b>
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	<b>495,000</b>
From the Department of Foreign Affairs, Trade and Development to the Canada Border Services Agency and to the Department of Industry to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	<b>4,522</b>
<b>Internal Transfers</b>		
Internal reallocation of resources for the Dynamic Risking project	Vote 1b	(564,784)
	Vote 5b	564,784
<b>Total</b>		<b>.....</b>

Internal reallocation of resources for CBSA Assessment and Revenue Management	Vote 1b	(12,136,901)
	Vote 5b	12,136,901
Total		.....
Internal reallocation of resources to support the stabilization and integrity of Canada's asylum system	Vote 1b	(9,000,000)
	Vote 5b	9,000,000
Total		.....
Internal reallocation of resources for information technology rationalization and optimization	Vote 1b	(8,327,232)
	Vote 5b	8,327,232
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>(205,276)</b>
From the Canada Border Service Agency to the Department of Crown-Indigenous Relations and Northern Affairs for the Naut'sa mawt Tribal Council	Vote 1b	<b>(1,250,135)</b>
<b>Total Transfers</b>		<b>7,441,443</b>
<b>Total Budgetary</b>		<b>34,577,928</b>

#### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	227,731,646	4,084,693	231,816,339

## Canada Council for the Arts

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the Council	364,238,813	58,000	.....	364,296,813
<b>Total Budgetary Expenditures</b>	<b>364,238,813</b>	<b>58,000</b>	<b>.....</b>	<b>364,296,813</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

##### Transfers from Other Organizations

From the Department of Canadian Heritage to the Canada Council for the Arts for projects related to the Commission Internationale du Théâtre Francophone	Vote 1b	<b>127,000</b>
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##### Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of learning services	Vote 1b	<b>(69,000)</b>
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<b>Total Transfers</b>		<b>58,000</b>
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<b>Total Budgetary</b>		<b>58,000</b>
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## Canada Mortgage and Housing Corporation

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	6,062,760,478	(146,879)	408,566,117	6,471,179,716
<b>Total Voted</b>	<b>6,062,760,478</b>	<b>(146,879)</b>	<b>408,566,117</b>	<b>6,471,179,716</b>
Total Statutory	46,100,000	.....	(14,000,000)	32,100,000
<b>Total Budgetary Expenditures</b>	<b>6,108,860,478</b>	<b>(146,879)</b>	<b>394,566,117</b>	<b>6,503,279,716</b>
<b>Non-Budgetary</b>				
Total Statutory	(119,838,866)	.....	.....	(119,838,866)
<b>Total Non-Budgetary Expenditures</b>	<b>(119,838,866)</b>	<b>.....</b>	<b>.....</b>	<b>(119,838,866)</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the National Housing Co-Investment Fund (Budget 2022)	Vote 1b	<b>349,478,002</b>
Funding to support homeowners affected by pyrrhotite	Vote 1b	<b>25,700,000</b>
Funding for the Rental Construction Financing Initiative	Vote 1b	<b>12,000,000</b>
Funding for the Rapid Housing Initiative	Vote 1b	<b>8,979,954</b>
Funding to enhance natural disaster resilience (Budget 2023) (horizontal item)	Vote 1b	<b>5,399,815</b>
Funding for emergency shelter for women and girls	Vote 1b	<b>4,498,244</b>
Funding for the engagement plan to co-develop an Urban, Rural and Northern Indigenous Housing Strategy	Vote 1b	<b>1,990,102</b>
Funding for the Canada Emergency Commercial Rent Assistance	Vote 1b	<b>520,000</b>
<b>Total Voted Appropriations</b>		<b>408,566,117</b>
<b>Total Statutory Appropriations</b>		<b>(14,000,000)</b>
<b>Transfers</b>		
Transfers to Other Organizations		
From the Canada Mortgage and Housing Corporation to the Office of Infrastructure of Canada to support the development of the Urban, Rural and Northern Indigenous Housing Strategy	Vote 1b	<b>(146,879)</b>
<b>Total Transfers</b>		<b>(146,879)</b>
<b>Total Budgetary</b>		<b>394,419,238</b>

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Payment for a one-time rental housing benefit and the administration and enforcement of the <i>Rental Housing Benefit Act</i>	46,100,000	(14,000,000)	32,100,000

## Canada Revenue Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures, grants and contributions	5,272,076,762	(1,118,649)	12,457,503	5,283,415,616
5 Capital expenditures	157,683,155	.....	.....	157,683,155
<b>Total Voted</b>	<b>5,429,759,917</b>	<b>(1,118,649)</b>	<b>12,457,503</b>	<b>5,441,098,771</b>
Total Statutory	10,359,586,488	.....	590,284,032	10,949,870,520
<b>Total Budgetary Expenditures</b>	<b>15,789,346,405</b>	<b>(1,118,649)</b>	<b>602,741,535</b>	<b>16,390,969,291</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to implement the Canada Disability Benefit (Budget 2023) (horizontal item)	Vote 1b	<b>6,907,503</b>
Funding for government advertising programs (horizontal item)	Vote 1b	<b>5,550,000</b>

##### Total Voted Appropriations

**12,457,503**

##### Total Statutory Appropriations

**590,284,032**

##### Transfers

##### Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(30,000)</b>
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>(90,228)</b>
From the Canada Revenue Agency to the Canada Border Services Agency to support compliance and enforcement activities with respect to excise duty on cannabis and cannabis products	Vote 1b	<b>(988,421)</b>

##### Total Transfers

**(1,118,649)**

##### Total Budgetary

**601,622,886**



**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Distribution of fuel charges (Climate Action Incentive Payment) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i> and section 122.8 of the <i>Income Tax Act</i>	8,999,000,000	425,000,000	9,424,000,000
Contributions to employee benefit plans	585,812,975	1,284,032	587,097,007
Distribution of fuel charges (to farming businesses) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i> and section 127.42 of the <i>Income Tax Act</i>	. . . . .	165,000,000	165,000,000
Distribution of fuel charges (to provinces and territories) under sections 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	49,000,000	(1,000,000)	48,000,000

## Canada School of Public Service

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	66,191,477	198,840	.....	66,390,317
<b>Total Voted</b>	<b>66,191,477</b>	<b>198,840</b>	<b>.....</b>	<b>66,390,317</b>
Total Statutory	15,911,766	.....	.....	15,911,766
<b>Total Budgetary Expenditures</b>	<b>82,103,243</b>	<b>198,840</b>	<b>.....</b>	<b>82,302,083</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

##### Transfers from Other Organizations

From various organizations to the Canada School of Public Service in support of learning services	Vote 1b	<b>208,840</b>
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##### Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
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<b>Total Transfers</b>		<b>198,840</b>
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<b>Total Budgetary</b>		<b>198,840</b>
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## Canadian Air Transport Security Authority

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the Authority for operating and capital expenditures	1,029,729,271	.....	44,785,772	1,074,515,043
<b>Total Budgetary Expenditures</b>	<b>1,029,729,271</b>	<b>.....</b>	<b>44,785,772</b>	<b>1,074,515,043</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for explosives detection systems and other capital projects	Vote 1b	<b>44,785,772</b>
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<b>Total Voted Appropriations</b>	<b>44,785,772</b>
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<b>Total Budgetary</b>	<b>44,785,772</b>
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## Canadian Energy Regulator

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	105,931,629	.....	100,219	106,031,848
<b>Total Voted</b>	<b>105,931,629</b>	<b>.....</b>	<b>100,219</b>	<b>106,031,848</b>
Total Statutory	11,412,951	.....	.....	11,412,951
<b>Total Budgetary Expenditures</b>	<b>117,344,580</b>	<b>.....</b>	<b>100,219</b>	<b>117,444,799</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support Indigenous and stakeholder participation

Vote 1b

**100,219**

##### Total Voted Appropriations

**100,219**

#### Total Budgetary

**100,219**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
<b>Contributions</b>			
Participant Funding Program	.....	100,219	100,219

## Canadian Food Inspection Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures, grants and contributions	676,911,453	6,844,429	19,763,134	703,519,016
5b Capital expenditures	54,079,785	10,080,000	.....	64,159,785
<b>Total Voted</b>	<b>730,991,238</b>	<b>16,924,429</b>	<b>19,763,134</b>	<b>767,678,801</b>
Total Statutory	153,505,366	.....	3,498,359	157,003,725
<b>Total Budgetary Expenditures</b>	<b>884,496,604</b>	<b>16,924,429</b>	<b>23,261,493</b>	<b>924,682,526</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to maintain and further strengthen food safety measures (Budget 2023)	Vote 1b	<b>11,922,222</b>
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Funding to secure market access for the Canadian agricultural sector (Budget 2023)	Vote 1b	<b>4,906,607</b>
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Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	<b>2,934,305</b>
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<b>Total Voted Appropriations</b>		<b>19,763,134</b>
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<b>Total Statutory Appropriations</b>		<b>3,498,359</b>
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##### Transfers

##### Transfers from Other Organizations

From the Department of Public Works and Government Services to the Canadian Food Inspection Agency related to the Sidney Centre for Plant Health in support of the Laboratories Canada Strategy	Vote 5b	<b>10,000,000</b>
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From the Department of Agriculture and Agri-Food to the Canadian Food Inspection Agency to deliver initiatives related to market access under the Sustainable Canadian Agricultural Partnership	Vote 1b	<b>5,165,580</b>
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From the Department of Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, plant and animal health, biosecurity and traceability under the Sustainable Canadian Agricultural Partnership	Vote 1b	<b>2,638,371</b>
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From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	<b>80,000</b>
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##### Internal Transfers

Internal reallocation of resources from operating expenditures (\$850,000) to Grants under the Innovative Solutions Canada program	Vote 1b	.....
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##### Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
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From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(15,000)</b>
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From the Canadian Food Inspection Agency to the Department of Agriculture and Agri-Food to cost share the Market Access Support System	Vote 1b	(25,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(309,522)
From the Canadian Food Inspection Agency to the Department of Health to provide funding to improve food safety	Vote 1b	(600,000)
<b>Total Transfers</b>		<b>16,924,429</b>
<b>Total Budgetary</b>		<b>40,185,922</b>

#### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Grants under the Innovative Solutions Canada program	400,000	850,000	1,250,000

#### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	88,005,366	3,498,359	91,503,725

## Canadian High Arctic Research Station

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	35,943,334	.....	946,999	36,890,333
<b>Total Voted</b>	<b>35,943,334</b>	.....	<b>946,999</b>	<b>36,890,333</b>
Total Statutory	2,582,650	.....	.....	2,582,650
<b>Total Budgetary Expenditures</b>	<b>38,525,984</b>	.....	<b>946,999</b>	<b>39,472,983</b>

### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>			
Funding to modernize Polar Knowledge Canada		Vote 1b	<b>946,999</b>
<b>Total Voted Appropriations</b>			<b>946,999</b>
<b>Total Budgetary</b>			<b>946,999</b>

## Canadian Human Rights Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	35,381,055	.....	2,013,282	37,394,337
<b>Total Voted</b>	<b>35,381,055</b>	<b>.....</b>	<b>2,013,282</b>	<b>37,394,337</b>
Total Statutory	4,232,748	.....	.....	4,232,748
<b>Total Budgetary Expenditures</b>	<b>39,613,803</b>	<b>.....</b>	<b>2,013,282</b>	<b>41,627,085</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Office of the Federal Housing Advocate	Vote 1b	<b>2,013,282</b>
<b>Total Voted Appropriations</b>		<b>2,013,282</b>
<b>Total Budgetary</b>		<b>2,013,282</b>



## Canadian Institutes of Health Research

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures	75,766,666	(527,503)	.....	75,239,163
5b Grants	1,276,047,442	6,207,439	1	1,282,254,882
<b>Total Voted</b>	<b>1,351,814,108</b>	<b>5,679,936</b>	<b>1</b>	<b>1,357,494,045</b>
Total Statutory	8,865,704	.....	.....	8,865,704
<b>Total Budgetary Expenditures</b>	<b>1,360,679,812</b>	<b>5,679,936</b>	<b>1</b>	<b>1,366,359,749</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>1</b>

##### Transfers

##### Transfers from Other Organizations

From the Department of Health and the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Coronavirus Variants Rapid Response Network	Vote 5b	<b>4,000,000</b>
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to address infectious and congenital syphilis in Canada	Vote 5b	<b>1,000,000</b>
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Canadian Lyme Disease Research Network	Vote 5b	<b>750,000</b>
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to develop a National One Health Research Strategy	Vote 5b	<b>400,000</b>
From the Social Sciences and Humanities Research Council to the Canadian Institutes of Health Research to support the Transforming Health with Integrated Care research initiative	Vote 5b	<b>395,000</b>
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Applied Public Health Chairs program	Vote 5b	<b>333,333</b>
From the Department of Canadian Heritage to the Canadian Institutes of Health Research to support female athlete health	Vote 5b	<b>200,000</b>

##### Internal Transfers

Internal reallocation of resources from the Grants for research projects and personnel support (\$336,041) to the Institute support grants	Vote 5b	.....
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##### Transfers to Other Organizations

From the Canadian Institutes of Health Research to the International Development Research Centre to support Phase II of the Joint Canada-Israel Health Research Program	Vote 5b	<b>(210,604)</b>
From the Canadian Institutes of Health Research to the Public Health Agency of Canada for Policy Research for Health System Transformation	Vote 5b	<b>(300,000)</b>

From the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	(360,290)
From the Social Sciences and Humanities Research Council and the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council for the development of a common grants management solution	Vote 1	(527,503)
<b>Total Transfers</b>		<b>5,679,936</b>
<b>Total Budgetary</b>		<b>5,679,937</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants for research projects and personnel support	1,149,345,057	5,831,689	1,155,176,746
Institute support grants	15,781,200	736,041	16,517,241

## Canadian Intergovernmental Conference Secretariat

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	5,839,040	.....	1,428,839	7,267,879
<b>Total Voted</b>	<b>5,839,040</b>	.....	<b>1,428,839</b>	<b>7,267,879</b>
Total Statutory	452,447	.....	173,950	626,397
<b>Total Budgetary Expenditures</b>	<b>6,291,487</b>	.....	<b>1,602,789</b>	<b>7,894,276</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for critical operating requirements (Budget 2023)

Vote 1b

**1,428,839**

##### Total Voted Appropriations

**1,428,839**

##### Total Statutory Appropriations

**173,950**

##### Total Budgetary

**1,602,789**

### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	452,447	173,950	626,397

## Canadian Museum for Human Rights

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Payments to the Museum for operating and capital expenditures	25,458,013	.....	1,340,000	26,798,013
<b>Total Budgetary Expenditures</b>	<b>25,458,013</b>	<b>.....</b>	<b>1,340,000</b>	<b>26,798,013</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support national museums (Budget 2023) (horizontal item)	Vote 1b	<b>1,340,000</b>
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<b>Total Voted Appropriations</b>		<b>1,340,000</b>
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<b>Total Budgetary</b>		<b>1,340,000</b>
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## Canadian Museum of History

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the Museum for operating and capital expenditures	73,251,251	.....	5,056,000	78,307,251
<b>Total Budgetary Expenditures</b>	<b>73,251,251</b>	<b>.....</b>	<b>5,056,000</b>	<b>78,307,251</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support national museums (Budget 2023) (horizontal item)	Vote 1b	<b>5,056,000</b>
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<b>Total Voted Appropriations</b>	<b>5,056,000</b>
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<b>Total Budgetary</b>	<b>5,056,000</b>
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## Canadian Museum of Immigration at Pier 21

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Payments to the Museum for operating and capital expenditures	8,111,694	.....	975,000	9,086,694
<b>Total Budgetary Expenditures</b>	<b>8,111,694</b>	<b>.....</b>	<b>975,000</b>	<b>9,086,694</b>

### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>			
Funding to support national museums (Budget 2023) (horizontal item)		Vote 1b	<u>975,000</u>
<b>Total Voted Appropriations</b>			<u>975,000</u>
<b>Total Budgetary</b>			<u>975,000</u>

## Canadian Museum of Nature

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the Museum for operating and capital expenditures	27,718,568	(32,200)	4,638,000	32,324,368
<b>Total Budgetary Expenditures</b>	<b>27,718,568</b>	<b>(32,200)</b>	<b>4,638,000</b>	<b>32,324,368</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support national museums (Budget 2023) (horizontal item)	Vote 1b	<b>4,638,000</b>
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##### Total Voted Appropriations

<b>4,638,000</b>
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##### Transfers

##### Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of learning services	Vote 1b	<b>(32,200)</b>
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##### Total Transfers

<b>(32,200)</b>
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#### Total Budgetary

<b>4,605,800</b>
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## Canadian Northern Economic Development Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Operating expenditures	22,249,303	175,916	630,708	23,055,927
5b Grants and contributions	58,060,500	.....	4,329,784	62,390,284
<b>Total Voted</b>	<b>80,309,803</b>	<b>175,916</b>	<b>4,960,492</b>	<b>85,446,211</b>
Total Statutory	2,175,385	.....	114,642	2,290,027
<b>Total Budgetary Expenditures</b>	<b>82,485,188</b>	<b>175,916</b>	<b>5,075,134</b>	<b>87,736,238</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Regional Training Center in Pond Inlet for the Qikiqtani Inuit Association	Vote 5b	<b>2,500,000</b>
Funding for the Canada Community Revitalization Fund	Vote 5b	<b>1,019,690</b>
Funding for Indigenous participation in northern environmental decision-making (Budget 2023)	Vote 1b	<b>595,902</b>
Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	24,480
	Vote 5b	420,420
Total		<b>444,900</b>
Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 1b	10,326
	Vote 5b	389,674
Total		<b>400,000</b>
<b>Total Voted Appropriations</b>		<b>4,960,492</b>
<b>Total Statutory Appropriations</b>		<b>114,642</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of Crown-Indigenous Relations and Northern Affairs to the Canadian Northern Economic Development Agency to support impact assessment and consultation activities under the Critical Minerals Strategy	Vote 1b	<b>100,916</b>
From the Department of Fisheries and Oceans, Department of Natural Resources, and the Department of Transport to the Canadian Northern Economic Development Agency to facilitate a consultation framework with the White River First Nation	Vote 1b	<b>75,000</b>
<b>Total Transfers</b>		<b>175,916</b>
<b>Total Budgetary</b>		<b>5,251,050</b>



**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Regional Training Center in Pond Inlet for the Qikiqtani Inuit Association	. . . . .	2,500,000	2,500,000
Grants under the Regional Economic Growth through Innovation program	. . . . .	168,168	168,168
<b>Contributions</b>			
Contributions for promoting regional development in Canada's three territories	34,237,000	1,661,616	35,898,616

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	2,175,385	114,642	2,290,027

## Canadian Nuclear Safety Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	53,938,645	477,000	.....	54,415,645
<b>Total Voted</b>	<b>53,938,645</b>	<b>477,000</b>	<b>.....</b>	<b>54,415,645</b>
Total Statutory	106,601,634	.....	.....	106,601,634
<b>Total Budgetary Expenditures</b>	<b>160,540,279</b>	<b>477,000</b>	<b>.....</b>	<b>161,017,279</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program

Vote 1b

**427,000**

From the Department of Natural Resources to the Canadian Nuclear Safety Commission for the Research and Support Program

Vote 1b

**50,000**

**Total Transfers** **477,000**

**Total Budgetary** **477,000**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
<b>Contributions</b>			
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	970,000	50,000	1,020,000

## Canadian Security Intelligence Service

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	624,579,144	638,254	32,964,572	658,181,970
<b>Total Voted</b>	<b>624,579,144</b>	<b>638,254</b>	<b>32,964,572</b>	<b>658,181,970</b>
Total Statutory	58,483,951	.....	158,770	58,642,721
<b>Total Budgetary Expenditures</b>	<b>683,063,095</b>	<b>638,254</b>	<b>33,123,342</b>	<b>716,824,691</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to update and maintain information technology systems (Budget 2023)	Vote 1b	<b>24,502,734</b>
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	<b>3,817,920</b>
Funding to stabilize resources available for temporary resident processing (horizontal item)	Vote 1b	<b>1,639,965</b>
Recovery of proceeds from parking fees collected	Vote 1b	<b>1,610,313</b>
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1b	<b>858,640</b>
Recovery of proceeds from the sale of homes purchased under the home sale plan	Vote 1b	<b>535,000</b>
<b>Total Voted Appropriations</b>		<b>32,964,572</b>
<b>Total Statutory Appropriations</b>		<b>158,770</b>

##### Transfers

##### Transfers from Other Organizations

From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>1,823,018</b>
From the Department of Finance to the Canadian Security Intelligence Service and the Communications Security Establishment to support mitigation measures under the <i>Retail Payment Activities Act</i>	Vote 1b	<b>133,533</b>
From the Department of National Defence to various organizations for the LGBT Purge Class Action	Vote 1b	<b>20,814</b>

##### Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	<b>(630,511)</b>
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	<b>(698,600)</b>
<b>Total Transfers</b>		<b>638,254</b>

<b>Total Budgetary</b>		<b>33,761,596</b>
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**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	58,483,951	158,770	58,642,721

## Canadian Space Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	224,162,578	(10,000)	.....	224,152,578
5b Capital expenditures	280,277,041	(342,481)	3,382,000	283,316,560
10 Grants and contributions	77,912,538	.....	.....	77,912,538
<b>Total Voted</b>	<b>582,352,157</b>	<b>(352,481)</b>	<b>3,382,000</b>	<b>585,381,676</b>
Total Statutory	12,160,460	.....	.....	12,160,460
<b>Total Budgetary Expenditures</b>	<b>594,512,617</b>	<b>(352,481)</b>	<b>3,382,000</b>	<b>597,542,136</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Quantum Encryption and Science Satellite	Vote 5b	<b>2,076,000</b>
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Funding for Dextre Deployable Vision System	Vote 5b	<b>791,000</b>
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Funding for the Microfluidic Sample Preparation project	Vote 5b	<b>515,000</b>
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##### Total Voted Appropriations

<b>3,382,000</b>
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##### Transfers

##### Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1	<b>(10,000)</b>
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From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	<b>(342,481)</b>
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##### Total Transfers

<b>(352,481)</b>
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##### Total Budgetary

<b>3,029,519</b>
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## Canadian Transportation Accident Investigation and Safety Board

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	33,004,972	.....	3,748,724	36,753,696
<b>Total Voted</b>	<b>33,004,972</b>	.....	<b>3,748,724</b>	<b>36,753,696</b>
Total Statutory	3,913,678	.....	608,986	4,522,664
<b>Total Budgetary Expenditures</b>	<b>36,918,650</b>	.....	<b>4,357,710</b>	<b>41,276,360</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for critical operating requirements (Budget 2023)

Vote 1b

3,748,724

##### Total Voted Appropriations

3,748,724

##### Total Statutory Appropriations

608,986

#### Total Budgetary

4,357,710

### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	3,913,678	608,986	4,522,664

## Communications Security Establishment

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	925,204,916	(2,217,027)	15,041,064	938,028,953
<b>Total Voted</b>	<b>925,204,916</b>	<b>(2,217,027)</b>	<b>15,041,064</b>	<b>938,028,953</b>
Total Statutory	59,650,686	.....	2,372,531	62,023,217
<b>Total Budgetary Expenditures</b>	<b>984,855,602</b>	<b>(2,217,027)</b>	<b>17,413,595</b>	<b>1,000,052,170</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the ongoing operations of the Canadian Centre for Cyber Security	Vote 1b	<b>10,771,964</b>
Funding for the Interim Quantum Safe Capability project	Vote 1b	<b>1,592,171</b>
Funding for government advertising programs (horizontal item)	Vote 1b	<b>1,500,000</b>
Funding to enhance national security through an academic research initiative (Budget 2022)	Vote 1b	<b>1,176,929</b>
<b>Total Voted Appropriations</b>		<b>15,041,064</b>
<b>Total Statutory Appropriations</b>		<b>2,372,531</b>

##### Transfers

##### Transfers from Other Organizations

From Shared Services Canada to the Communications Security Establishment to support the operation of the Secure Communications for National Leadership program	Vote 1b	<b>1,846,284</b>
From the Department of Finance to the Canadian Security Intelligence Service and the Communications Security Establishment to support mitigation measures under the <i>Retail Payment Activities Act</i>	Vote 1b	<b>133,533</b>
<b>Transfers to Other Organizations</b>		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(15,000)</b>
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>(298,410)</b>
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1b	<b>(1,172,798)</b>
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development in support of cyber security services	Vote 1b	<b>(2,700,636)</b>
<b>Total Transfers</b>		<b>(2,217,027)</b>
<b>Total Budgetary</b>		<b>15,196,568</b>

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	59,650,686	2,372,531	62,023,217



## Correctional Service of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures, grants and contributions	2,687,069,697	(354,834)	278,433,286	2,965,148,149
5b Capital expenditures	248,047,889	.....	12,154,826	260,202,715
<b>Total Voted</b>	<b>2,935,117,586</b>	<b>(354,834)</b>	<b>290,588,112</b>	<b>3,225,350,864</b>
Total Statutory	261,432,632	.....	13,298,321	274,730,953
<b>Total Budgetary Expenditures</b>	<b>3,196,550,218</b>	<b>(354,834)</b>	<b>303,886,433</b>	<b>3,500,081,817</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for class action lawsuits	Vote 1b	<b>158,723,464</b>
Funding to stabilize operations related to workplace injuries (Budget 2023)	Vote 1b	<b>45,593,324</b>
Funding to cover expenditures due to changes in offender population volumes and price fluctuations	Vote 1b	<b>42,037,957</b>
Funding for equipment and licenses to maintain a hybrid workforce (Budget 2023)	Vote 1b	<b>15,085,540</b>
Funding to continue enhanced cleaning protocols across correctional facilities (Budget 2023)	Vote 1b	<b>11,423,289</b>
Funding for essential network enhancements	Vote 1b	2,413,744
	Vote 5b	4,477,983
<b>Total</b>		<b>6,891,727</b>
Funding to modernize existing security equipment infrastructure capability	Vote 1b	2,198,209
	Vote 5b	3,864,372
<b>Total</b>		<b>6,062,581</b>
Funding for capital projects	Vote 5b	<b>2,545,208</b>
Funding to reduce suspension points in correctional facilities	Vote 1b	14,858
	Vote 5b	1,267,263
<b>Total</b>		<b>1,282,121</b>
Funding to increase the capacity to resolve offender grievances	Vote 1b	<b>942,901</b>
<b>Total Voted Appropriations</b>		<b>290,588,112</b>
<b>Total Statutory Appropriations</b>		<b>13,298,321</b>
<b>Transfers</b>		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>

From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(20,000)</b>
From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	<b>(107,634)</b>
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	<b>(217,200)</b>
<b>Total Transfers</b>		<b>(354,834)</b>
<b>Total Budgetary</b>		<b>303,531,599</b>

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	263,268,236	13,298,321	276,566,557

## Courts Administration Service

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	95,453,723	.....	22,743,433	118,197,156
<b>Total Voted</b>	<b>95,453,723</b>	.....	<b>22,743,433</b>	<b>118,197,156</b>
Total Statutory	8,783,938	.....	1,071,974	9,855,912
<b>Total Budgetary Expenditures</b>	<b>104,237,661</b>	.....	<b>23,815,407</b>	<b>128,053,068</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the National Courts Facilities Modernization Program	Vote 1b	<b>18,254,291</b>
Funding to strengthen service and digital capabilities to modernize Canada's federal courts	Vote 1b	<b>4,489,142</b>
<b>Total Voted Appropriations</b>		<b>22,743,433</b>
<b>Total Statutory Appropriations</b>		<b>1,071,974</b>
<b>Total Budgetary</b>		<b>23,815,407</b>

### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	8,783,938	1,071,974	9,855,912

## Department for Women and Gender Equality

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Operating expenditures	61,647,494	26,968	1,121,104	62,795,566
5b Grants and contributions	225,416,914	.....	24,190,703	249,607,617
<b>Total Voted</b>	<b>287,064,408</b>	<b>26,968</b>	<b>25,311,807</b>	<b>312,403,183</b>
Total Statutory	6,354,851	.....	205,130	6,559,981
<b>Total Budgetary Expenditures</b>	<b>293,419,259</b>	<b>26,968</b>	<b>25,516,937</b>	<b>318,963,164</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to implement the federal Menstrual Equity Fund pilot (Budget 2022)	Vote 1b	583,492
	Vote 5b	17,890,703

Total **18,474,195**

Funding to advance gender equality in Canada (Budget 2023)	Vote 1b	537,612
	Vote 5b	6,300,000

Total **6,837,612**

**Total Voted Appropriations 25,311,807**

**Total Statutory Appropriations 205,130**

##### Transfers

Transfers from Other Organizations

From the Social Sciences and Humanities Research Council to the Department for Women and Gender Equality related to research projects on gender-based violence	Vote 1b	26,968
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**Total Transfers 26,968**

**Total Budgetary 25,543,905**

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	77,738,582	3,780,000	81,518,582
<b>Contributions</b>			
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	5,112,759	17,890,703	23,003,462
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	21,314,987	2,520,000	23,834,987

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	6,260,151	205,130	6,465,281

## Department of Agriculture and Agri-Food

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	667,819,331	(7,784,071)	16,108,492	676,143,752
5b Capital expenditures	51,843,835	225,000	11,383,559	63,452,394
10b Grants and contributions	855,473,110	.....	34,211,000	889,684,110
<b>Total Voted</b>	<b>1,575,136,276</b>	<b>(7,559,071)</b>	<b>61,703,051</b>	<b>1,629,280,256</b>
Total Statutory	1,900,301,150	.....	301,065,066	2,201,366,216
<b>Total Budgetary Expenditures</b>	<b>3,475,437,426</b>	<b>(7,559,071)</b>	<b>362,768,117</b>	<b>3,830,646,472</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding in support of dairy, poultry and egg supply-managed producers and processors	Vote 1b	6,565,781
	Vote 5b	661,875
	Vote 10b	29,000,000
<b>Total</b>		<b>36,227,656</b>
Funding for the Laboratory Asset Renewal Initiative (Budget 2023)	Vote 1b	235,885
	Vote 5b	10,051,000
<b>Total</b>		<b>10,286,885</b>
Reinvestment of royalties from intellectual property	Vote 1b	<b>5,625,645</b>
Funding for the On-Farm Climate Action Fund to support sustainable agriculture (Budget 2023)	Vote 10b	<b>5,211,000</b>
Reinvestment of revenues from sales and services related to research, facilities and equipment and other revenue	Vote 1b	<b>2,008,987</b>
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	<b>1,072,194</b>
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	<b>670,684</b>
Funding to support the Dairy Innovation and Investment Fund (Budget 2023)	Vote 1b	<b>600,000</b>
<b>Total Voted Appropriations</b>		<b>61,703,051</b>
<b>Total Statutory Appropriations</b>		<b>301,065,066</b>

##### Transfers

##### Transfers from Other Organizations

From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	<b>4,357,634</b>
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From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 5b	225,000
From the National Research Council of Canada to various organizations for the delivery of projects under the Quantum Research and Development Initiative	Vote 1b	65,846
From the Canadian Food Inspection Agency to the Department of Agriculture and Agri-Food to cost share the Market Access Support System	Vote 1b	25,000
<b>Internal Transfers</b>		
Internal reallocation of resources from contributions (\$600,000) to Grants in support of the International Collaboration program	Vote 10b	.....
<b>Transfers to Other Organizations</b>		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(167,256)
From the Department of Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, plant and animal health, biosecurity and traceability under the Sustainable Canadian Agricultural Partnership	Vote 1b	(2,638,371)
From the Department of Agriculture and Agri-Food to the Department of Health for the delivery of the Minor Use Pesticide Program under the Sustainable Canadian Agricultural Partnership	Vote 1b	(4,251,344)
From the Department of Agriculture and Agri-Food to the Canadian Food Inspection Agency to deliver initiatives related to market access under the Sustainable Canadian Agricultural Partnership	Vote 1b	(5,165,580)
<b>Total Transfers</b>		<b>(7,559,071)</b>
<b>Total Budgetary</b>		<b>355,209,046</b>

**Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Grants in support of the International Collaboration program	1,643,000	600,000	2,243,000
<b>Contributions</b>			
Contribution payments in support of the Supply Management Processing Investment Fund under Supply Management Initiatives	58,500,000	15,000,000	73,500,000
Contribution payments in support of the Poultry and Egg On-Farm Investment Program under Supply Management Initiatives	80,000,000	13,400,000	93,400,000
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	108,600,725	5,211,000	113,811,725

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Grant payments for the Dairy Direct Payment Program ( <i>Farm Income Protection Act</i> )	. . . . .	300,000,000	300,000,000
Contributions to employee benefit plans	82,484,804	1,065,066	83,549,870



## Department of Canadian Heritage

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	218,374,111	(655,000)	15,163,561	232,882,672
5b Grants and contributions	1,743,891,504	(7,896,814)	187,769,811	1,923,764,501
<b>Total Voted</b>	<b>1,962,265,615</b>	<b>(8,551,814)</b>	<b>202,933,372</b>	<b>2,156,647,173</b>
Total Statutory	30,540,317	.....	2,255,947	32,796,264
<b>Total Budgetary Expenditures</b>	<b>1,992,805,932</b>	<b>(8,551,814)</b>	<b>205,189,319</b>	<b>2,189,443,437</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support intergovernmental collaboration on official languages (Budget 2023)	Vote 1b	717,378
	Vote 5b	55,000,000
<b>Total</b>		<b>55,717,378</b>
Funding for the Canada Media Fund	Vote 5b	<b>42,500,000</b>
Funding for Canada's Anti-Racism Strategy (horizontal item)	Vote 1b	2,470,933
	Vote 5b	23,350,000
<b>Total</b>		<b>25,820,933</b>
Funding for the redevelopment and modernization of the Jewish Community Centre of Greater Vancouver (This item received funding from Treasury Board Vote 5 – Government Contingencies)	Vote 5b	<b>25,000,000</b>
Funding for the Canada Media Fund for traditionally underrepresented communities and French-language screen content (Budget 2023)	Vote 5b	<b>20,000,000</b>
Funding for a diverse Canadian sport system	Vote 1b	2,651,648
	Vote 5b	7,000,000
<b>Total</b>		<b>9,651,648</b>
Funding for safe sport and to enhance accountability in sport (Budget 2023)	Vote 1b	3,008,409
	Vote 5b	6,000,000
<b>Total</b>		<b>9,008,409</b>
Funding for additional capacity for Canada's Anti-Racism Strategy (Budget 2023) (horizontal item)	Vote 1b	<b>4,918,188</b>
Funding for the new Montreal Holocaust Museum	Vote 5b	<b>4,000,000</b>
Funding to support the Court Challenges Program (Budget 2023)	Vote 5b	<b>2,899,811</b>

Funding for the Sport Support Program	Vote 5b	2,020,000
Funding for the Residential Schools National Monument in Canada's capital region	Vote 1b	1,397,005
<b>Total Voted Appropriations</b>		<b>202,933,372</b>
<b>Total Statutory Appropriations</b>		<b>2,255,947</b>
<b>Transfers</b>		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council in support of a collaboration to synthesize knowledge of evolving narratives of cultures and histories	Vote 1b	(60,000)
From the Department of Natural Resources and the Department of Canadian Heritage to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	(120,000)
From the Department of Canadian Heritage to the Canada Council for the Arts for projects related to the Commission Internationale du Théâtre Francophone	Vote 5b	(127,000)
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research aiming to develop policy related to online disinformation	Vote 1b	(20,000)
	Vote 5b	(150,000)
Total		(170,000)
From the Department of Canadian Heritage to the Canadian Institutes of Health Research to support female athlete health	Vote 1b	(200,000)
From the Department of Canadian Heritage to Statistics Canada for Canada's Anti-Racism Strategy	Vote 1b	(235,000)
From the Department of Canadian Heritage to the Department of Indigenous Services to support the analysis of engagement data by the First Nations Information Governance Centre	Vote 5b	(250,000)
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1b	(10,000)
	Vote 5b	(548,007)
Total		(558,007)
From the Department of Canadian Heritage to the Department of Crown-Indigenous Relations and Northern Affairs for the self-governing Yukon First Nations from the Indigenous Languages Component	Vote 5b	(6,821,807)
<b>Total Transfers</b>		<b>(8,551,814)</b>
<b>Total Budgetary</b>		<b>196,637,505</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grant to the Jewish Community Centre of Greater Vancouver	. . . . .	25,000,000	25,000,000
Grants to the Multiculturalism and Anti-Racism Program	. . . . .	4,670,000	4,670,000
Grants in support of the Development of Official-Language Communities Program	64,817,568	1,400,000	66,217,568
<b>Contributions</b>			
Contributions to support the Canada Media Fund	154,146,077	62,500,000	216,646,077
Contributions in support of the Development of Official-Language Communities Program	266,911,215	53,600,000	320,511,215
Contributions to the Multiculturalism and Anti-Racism Program	. . . . .	18,680,000	18,680,000
Contributions for the Sport Support Program	192,945,679	14,471,993	207,417,672
Contributions to the Canada Cultural Spaces Fund	49,668,717	4,000,000	53,668,717
Contributions in support of the Court Challenges Program	4,979,734	2,899,811	7,879,545

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	28,335,917	2,255,947	30,591,864

## Department of Citizenship and Immigration

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	2,523,743,584	(8,992,008)	184,427,335	2,699,178,911
5b Capital expenditures	28,227,278	.....	1,681,870	29,909,148
10b Grants and contributions	2,453,681,624	1,500,000	475,168,265	2,930,349,889
<b>Total Voted</b>	<b>5,005,652,486</b>	<b>(7,492,008)</b>	<b>661,277,470</b>	<b>5,659,437,948</b>
Total Statutory	135,002,708	.....	17,543,201	152,545,909
<b>Total Budgetary Expenditures</b>	<b>5,140,655,194</b>	<b>(7,492,008)</b>	<b>678,820,671</b>	<b>5,811,983,857</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the 2023-2025 Immigration Levels Plan (horizontal item)	Vote 1b	78,746,812
	Vote 5b	999,380
	Vote 10b	216,051,657
<b>Total</b>		<b>295,797,849</b>
Funding for the Interim Housing Assistance Program (Budget 2023)	Vote 10b	<b>212,000,000</b>
Funding to extend the Canada-Ukraine authorization for emergency travel (Budget 2023)	Vote 1b	40,867,381
	Vote 10b	47,116,608
<b>Total</b>		<b>87,983,989</b>
Funding to stabilize resources available for temporary resident processing (horizontal item)	Vote 1b	<b>46,398,683</b>
Funding to proceed with building Canada's modern, digital and data-driven migration system	Vote 1b	18,414,459
	Vote 5b	682,490
<b>Total</b>		<b>19,096,949</b>
<b>Total Voted Appropriations</b>		<b>661,277,470</b>
<b>Total Statutory Appropriations</b>		<b>17,543,201</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Department of Citizenship and Immigration for strengthening climate adaptation to address migration in southern Mexico	Vote 10b	<b>1,500,000</b>
Transfers to Other Organizations		
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>(64,800)</b>

From the Department of Citizenship and Immigration to the Department of Crown-Indigenous Relations and Northern Affairs for the Naut'sa mawt Tribal Council	Vote 1b	(1,250,135)
From the Department of Citizenship and Immigration to the Department of Foreign Affairs, Trade and Development in support of the Afghanistan resettlement task force	Vote 1b	(1,455,455)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(6,221,618)
<b>Total Transfers</b>		<b>(7,492,008)</b>
<b>Total Budgetary</b>		<b>671,328,663</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grant for the Interim Housing Assistance Program	.....	212,000,000	212,000,000
Grant for the Resettlement Assistance Program	271,467,660	57,295,823	328,763,483
Grant for International Migration Capacity Building Program	24,950,000	1,500,000	26,450,000
<b>Contributions</b>			
Resettlement Assistance	324,516,275	176,356,337	500,872,612
Settlement Program	1,048,071,586	29,516,105	1,077,587,691

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	128,325,471	17,543,201	145,868,672

## Department of Crown-Indigenous Relations and Northern Affairs

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	5,732,451,182	24,426,919	5,769,683,115	11,526,561,216
5a Capital expenditures	4,291,586	(4,067,835)	.....	223,751
10b Grants and contributions	11,600,021,527	49,559,362	3,239,042,689	14,888,623,578
<b>Total Voted</b>	<b>17,336,764,295</b>	<b>69,918,446</b>	<b>9,008,725,804</b>	<b>26,415,408,545</b>
Total Statutory	36,609,355	.....	308,394	36,917,749
<b>Total Budgetary Expenditures</b>	<b>17,373,373,650</b>	<b>69,918,446</b>	<b>9,009,034,198</b>	<b>26,452,326,294</b>
<b>Non-Budgetary Voted</b>				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
<b>Total Non-Budgetary Expenditures</b>	<b>25,903,000</b>	<b>.....</b>	<b>.....</b>	<b>25,903,000</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Restoule Settlement Agreement	Vote 1b	<b>5,000,000,000</b>
Funding to settle land related claims and litigation (horizontal item)	Vote 10b	<b>1,586,560,300</b>
Funding for the Federal Indian Day Schools Settlement (McLean)	Vote 1b	<b>651,229,824</b>
Funding for the Specific Claims Settlement Fund	Vote 10b	<b>595,971,308</b>
Funding for compensation related to losses incurred through the diminishing purchasing power of annuity payments with Treaty 8 First Nations	Vote 10b	<b>593,200,001</b>
Funding to resolve the Lac Seul First Nation's Treaty 3 Flooding specific claim and associated litigation	Vote 10b	<b>203,974,500</b>
Funding for legacies mandate payments to four northern British Columbia Indigenous groups	Vote 10b	<b>90,252,268</b>
Funding for the Residential Schools Legacy	Vote 1b	4,069,802
	Vote 10b	49,857,124
<b>Total</b>		<b>53,926,926</b>
Funding for out-of-court settlements	Vote 1b	<b>45,150,000</b>
Funding for the Northern Abandoned Mine Reclamation Program	Vote 1b	<b>42,176,497</b>
Funding for the implementation of Tsawwassen First Nation's Stewardship Framework	Vote 10b	<b>25,000,000</b>
Funding for Comprehensive Claims and Self-Government Agreements	Vote 10b	<b>20,116,869</b>
Funding for the final federal response to the Qikiqtani Truth Commission	Vote 10b	<b>19,200,000</b>
Funding for the Indian Residential Schools Settlement Agreement	Vote 1b	<b>10,258,084</b>

Funding to renew the Nation Rebuilding Program (Budget 2023)	Vote 1b	210,900
	Vote 10b	9,703,036
<b>Total</b>		<b>9,913,936</b>
Funding for the co-development of a First Nations-led National Land Registry (Budget 2023) (horizontal item)	Vote 1b	344,265
	Vote 10b	8,765,000
<b>Total</b>		<b>9,109,265</b>
Funding to co-develop an Indigenous Climate Leadership Agenda and phased implementation of self-determined climate priorities	Vote 10b	<b>6,000,000</b>
Funding to implement the Self-Governance Agreement entitled “Recognizing the Whitecap Dakota Nation / Wapaha Ska Dakota Oyate”	Vote 1b	412,500
	Vote 10b	5,335,431
<b>Total</b>		<b>5,747,931</b>
Funding for the Federal Contaminated Sites Action Plan	Vote 1b	<b>5,738,987</b>
Funding for Canada’s National Adaptation Strategy (horizontal item)	Vote 1b	564,493
	Vote 10b	5,000,000
<b>Total</b>		<b>5,564,493</b>
Funding to support the implementation of the Anishinabek Nation Governance Agreement	Vote 10b	<b>4,547,728</b>
Funding for negotiations with Treaty 8 First Nations to modernize past Annuities under the Numbered Treaties	Vote 10b	<b>4,353,233</b>
Funding for the Sixties Scoop Settlement	Vote 1b	<b>3,614,284</b>
Funding to advance reconciliation on Aboriginal Rights issues and fisheries with Atlantic and British Columbia First Nations and the Labrador Innu	Vote 10b	<b>3,019,394</b>
Funding for the Nutrition North Canada program	Vote 10b	<b>3,018,566</b>
Funding to engage on the whole-of-government approach to consultation (Budget 2023)	Vote 1b	208,600
	Vote 10b	2,375,000
<b>Total</b>		<b>2,583,600</b>
Funding for Nunavut Devolution	Vote 1b	1,888,970
	Vote 10b	345,801
<b>Total</b>		<b>2,234,771</b>
Funding for Article 23 of the Nunavut Land Claims Agreement	Vote 1b	<b>1,643,564</b>
Funding to ratify and implement Self-Government Agreements’ Sectoral Education for 13 First Nations in British Columbia	Vote 10b	<b>1,460,429</b>
Funding for additions to reserve land for First Nations economic recovery	Vote 1b	532,345
	Vote 10b	852,797
<b>Total</b>		<b>1,385,142</b>
Funding to facilitate Manitoba Treaty Land Entitlement negotiations; support engagement on specific claims reform; and implement the Upiméé Asta Aski Agreement	Vote 1b	<b>1,000,000</b>
Funding to support Future Arctic Offshore Energy (Budget 2023)	Vote 1b	<b>640,000</b>
Funding to advance a circular plastics economy for Canada	Vote 10b	<b>133,904</b>
<b>Total Voted Appropriations</b>		<b>9,008,725,804</b>
<b>Total Statutory Appropriations</b>		<b>308,394</b>

**Transfers**

## Transfers from Other Organizations

From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support activities related to Wabaseemoong Independent Nation's exercise of jurisdiction over child and family services	Vote 10b	<b>26,181,535</b>
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous Early Learning and Child Care	Vote 10b	<b>12,967,381</b>
From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	<b>12,500,000</b>
From the Department of Canadian Heritage to the Department of Crown-Indigenous Relations and Northern Affairs for the self-governing Yukon First Nations from the Indigenous Languages Component	Vote 10b	<b>6,821,807</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support other community infrastructure projects	Vote 10b	<b>2,500,000</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support distinctions-based mental wellness	Vote 10b	<b>1,771,828</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for adult education funding for self-governing Indigenous governments in the Yukon	Vote 10b	<b>1,748,727</b>
From the Department of Citizenship and Immigration to the Department of Crown-Indigenous Relations and Northern Affairs for the Naut'sa mawt Tribal Council	Vote 10b	<b>1,250,135</b>
From the Canada Border Service Agency to the Department of Crown-Indigenous Relations and Northern Affairs for the Naut'sa mawt Tribal Council	Vote 10b	<b>1,250,135</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Family Violence Prevention Program for self-governing Indigenous governments in the Yukon	Vote 10b	<b>1,029,383</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to advance adult education for First Nations	Vote 10b	<b>742,011</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to provide a funding adjustment to the self-government grants for First Nations for the 2023-24 school year	Vote 10b	<b>679,838</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support post-secondary education for self-governing Indigenous governments in the Yukon	Vote 10b	<b>523,082</b>
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs to review an access agreement to the Cold Lake air weapons range	Vote 10b	<b>93,500</b>
<b>Internal Transfers</b>		
Internal reallocation of resources to reimburse a payment to the Department of Public Works and Government Services to complete an agreement related to the Canadian High Arctic Research Station	Vote 1b	4,067,835
	Vote 5a	(4,067,835)
<b>Total</b>		<b>.....</b>
Internal reallocation of resources for the Federal Contaminated Sites Inventory and to support the delivery of site remediation efforts in the North	Vote 1b	2,000,000
	Vote 10b	(2,000,000)
<b>Total</b>		<b>.....</b>



Internal reallocation of resources for the Northern Abandoned Mine Reclamation Program	Vote 1b	6,000,000
	Vote 10b	(6,000,000)
<b>Total</b>		<b>.....</b>
<b>Transfers to Other Organizations</b>		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(30,000)</b>
From the Department of Crown-Indigenous Relations and Northern Affairs to the Canadian Northern Economic Development Agency to support impact assessment and consultation activities under the Critical Minerals Strategy	Vote 1b	<b>(100,916)</b>
<b>Total Transfers</b>		<b>69,918,446</b>
<b>Total Budgetary</b>		<b>9,078,952,644</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	8,435,947,834	2,977,206,109	11,413,153,943
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,724,896,693	195,482,844	1,920,379,537
Grant to the Qikiqtani Inuit Association to establish the Saimaqatigiingniq Fund	.....	19,200,000	19,200,000
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods and Grants to Northern Communities in support of market food access	40,263,000	1,018,566	41,281,566
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,388,036	345,801	8,733,837
<b>Contributions</b>			
Contributions to address the legacy of residential schools	39,252,671	49,857,124	89,109,795
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	459,955,578	16,068,100	476,023,678
Contributions to support the Indigenous Nation Rebuilding Initiative	.....	9,703,036	9,703,036
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	91,999,409	9,133,904	101,133,313
Contributions to support Indigenous governments and institutions, and to build strong governance	49,003,612	8,765,000	57,768,612
Contributions for the purpose of consultation and policy development	66,368,566	5,821,567	72,190,133
Contributions to support access to healthy foods in isolated northern communities	137,909,230	2,000,000	139,909,230

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	30,413,249	308,394	30,721,643

## Department of Employment and Social Development

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	1,367,156,076	(1,266,572)	107,795,823	1,473,685,327
5b Grants and contributions	9,821,738,060	(12,967,381)	308,676,346	10,117,447,025
<b>Total Voted</b>	<b>11,188,894,136</b>	<b>(14,233,953)</b>	<b>416,472,169</b>	<b>11,591,132,352</b>
Total Statutory	82,364,900,111	.....	7,508,981	82,372,409,092
<b>Total Budgetary Expenditures</b>	<b>93,553,794,247</b>	<b>(14,233,953)</b>	<b>423,981,150</b>	<b>93,963,541,444</b>
<b>Non-Budgetary</b>				
Total Statutory	161,519,650	.....	.....	161,519,650
<b>Total Non-Budgetary Expenditures</b>	<b>161,519,650</b>	<b>.....</b>	<b>.....</b>	<b>161,519,650</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to invest in Canada's Labour Market Transfers (Budget 2023)	Vote 5b	<b>200,000,000</b>
Funding to strengthen the foundations of the Canada-wide Early Learning and Child Care system (Budget 2022)	Vote 5b	<b>75,000,000</b>
Funding for the Benefits Delivery Modernization	Vote 1b	<b>54,225,747</b>
Funding for the Community Workforce Development Program	Vote 1b	803,675
	Vote 5b	19,001,090
<b>Total</b>		<b>19,804,765</b>
Funding for the Temporary Foreign Worker Program Employer Compliance Regime (Budget 2023)	Vote 1b	<b>12,051,682</b>
Funding for the Recognized Employer Pilot for the Temporary Foreign Worker Program	Vote 1b	<b>10,607,784</b>
Funding to implement the Canada Disability Benefit (Budget 2023) (horizontal item)	Vote 1b	<b>10,465,642</b>
Funding for government advertising programs (horizontal item)	Vote 1b	<b>6,350,000</b>
Funding for infrastructure investments for Indigenous Early Learning and Child Care (horizontal item)	Vote 5b	<b>5,821,469</b>
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	349,053
	Vote 5b	4,582,787
<b>Total</b>		<b>4,931,840</b>
Funding for the Social Development Partnerships Program Disability component (Budget 2023)	Vote 1b	575,773
	Vote 5b	4,271,000
<b>Total</b>		<b>4,846,773</b>

Funding to improve the death notification process (Budget 2023)	Vote 1b	4,080,022
Funding for procurement activities related to Canada.ca (Budget 2023)	Vote 1b	3,071,380
Funding for continuity of operations and to address the rise in infrastructure costs for 1 800 O-Canada (Budget 2023)	Vote 1b	2,515,707
Funding for the Nunavut Inuit Labour Force Analysis	Vote 1b	1,195,085
Funding for additional capacity for Canada's Anti-Racism Strategy (Budget 2023) (horizontal item)	Vote 1b	1,026,317
Funding for Canada's Anti-Racism Strategy (horizontal item)	Vote 1b	477,956
<b>Total Voted Appropriations</b>		<b>416,472,169</b>
<b>Total Statutory Appropriations</b>		<b>7,508,981</b>
<b>Transfers</b>		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(30,000)
From the Department of Employment and Social Development to the Department of Foreign Affairs, Trade and Development in support of the Duke of Edinburgh Commonwealth Study Conference	Vote 1b	(500,000)
From the Department of Employment and Social Development to Shared Services Canada for the cost of providing core information technology services	Vote 1b	(726,572)
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous Early Learning and Child Care	Vote 5b	(12,967,381)
<b>Total Transfers</b>		<b>(14,233,953)</b>
<b>Total Budgetary</b>		<b>409,747,197</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Labour Funding Program	7,303,000	4,582,787	11,885,787
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	21,141,707	4,271,000	25,412,707
<b>Contributions</b>			
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	972,479,477	19,001,090	991,480,567
<b>Other Transfer Payments</b>			
Workforce Development Agreements	722,000,000	200,000,000	922,000,000
Payments to provinces and territories for the purpose of Early Learning and Child Care	6,104,192,877	75,000,000	6,179,192,877

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	368,043,300	7,508,981	375,552,281

**Department of Finance**

**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	415,055,545	(277,066)	3,661,732	418,440,211
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
<b>Total Voted</b>	<b>415,055,546</b>	<b>(277,066)</b>	<b>3,661,732</b>	<b>418,440,212</b>
Total Statutory	129,635,001,488	.....	2,157,407,359	131,792,408,847
<b>Total Budgetary Expenditures</b>	<b>130,050,057,034</b>	<b>(277,066)</b>	<b>2,161,069,091</b>	<b>132,210,849,059</b>

**Explanation of Requirements (dollars)**

**Budgetary**

**Voted Appropriations**

Funding for the Financial Sector Legislative Review (Budget 2022)	Vote 1b	<b>2,825,732</b>
Funding for the national security components of the <i>Retail Payment Activities Act</i>	Vote 1b	<b>486,000</b>
Funding for the Secure Financial Data Framework	Vote 1b	<b>350,000</b>
<b>Total Voted Appropriations</b>		<b>3,661,732</b>
<b>Total Statutory Appropriations</b>		<b>2,157,407,359</b>
<b>Transfers</b>		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From the Department of Finance to the Canadian Security Intelligence Service and the Communications Security Establishment to support mitigation measures under the <i>Retail Payment Activities Act</i>	Vote 1b	<b>(267,066)</b>
<b>Total Transfers</b>		<b>(277,066)</b>
<b>Total Budgetary</b>		<b>2,160,792,025</b>

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Payments related to Canada Health Transfer (Section 24.74 - <i>Federal-Provincial Fiscal Arrangements Act</i> )	. . . . .	2,000,000,000	2,000,000,000
Payment to Newfoundland and Labrador related to the Hibernia Dividend Backed Annuity Agreement (Section 200 - <i>Budget Implementation Act, 2021, No. 1</i> )	. . . . .	156,850,000	156,850,000
Contributions to employee benefit plans	15,947,561	557,359	16,504,920

## Department of Fisheries and Oceans

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	2,067,104,098	1,913,200	95,518,458	2,164,535,756
5b Capital expenditures	1,659,383,365	.....	50,642,476	1,710,025,841
10b Grants and contributions	532,401,762	.....	192,377,963	724,779,725
<b>Total Voted</b>	<b>4,258,889,225</b>	<b>1,913,200</b>	<b>338,538,897</b>	<b>4,599,341,322</b>
Total Statutory	186,343,086	.....	15,920,898	202,263,984
<b>Total Budgetary Expenditures</b>	<b>4,445,232,311</b>	<b>1,913,200</b>	<b>354,459,795</b>	<b>4,801,605,306</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to advance reconciliation on Indigenous rights and fisheries issues	Vote 10b	<b>133,320,068</b>
Funding to continue the implementation of the Fish and Fish Habitat Protection Program provisions of the <i>Fisheries Act</i> (Budget 2023)	Vote 1b	45,479,630
	Vote 5b	304,000
	Vote 10b	3,570,000
<b>Total</b>		<b>49,353,630</b>
Funding for the Multi-Purpose Vessel Project	Vote 5b	<b>42,089,126</b>
Funding to continue efforts to protect species at risk (Budget 2023) (horizontal item)	Vote 1b	12,739,282
	Vote 10b	11,968,420
<b>Total</b>		<b>24,707,702</b>
Funding for the Aquatic Habitat Restoration Fund	Vote 10b	<b>19,350,904</b>
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	11,191,764
	Vote 10b	1,750,000
<b>Total</b>		<b>12,941,764</b>
Funding to operate and maintain the Canadian Coast Guard helicopter fleet (Budget 2023)	Vote 1b	<b>11,592,262</b>
Funding to renew the Marine Spatial Planning program (Budget 2023) (horizontal item)	Vote 1b	7,592,881
	Vote 10b	2,463,000
<b>Total</b>		<b>10,055,881</b>
Funding for the Offshore Oceanographic Science Vessel Project	Vote 5b	<b>7,955,050</b>
Funding for the British Columbia Salmon Restoration and Innovation Fund	Vote 10b	<b>6,995,910</b>



Funding for the Fisheries Monitoring Policy	Vote 1b	4,026,388
	Vote 5b	294,300
	Vote 10b	1,150,000
<b>Total</b>		<b>5,470,688</b>
Funding to renew and advance clean technology-enabling measures (Budget 2023)	Vote 1b	740,968
	Vote 10b	3,983,480
<b>Total</b>		<b>4,724,448</b>
Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	Vote 10b	<b>4,059,338</b>
Funding for the Atlantic Integrated Commercial Fisheries Initiative	Vote 10b	<b>2,000,000</b>
Funding to enhance aquaculture management	Vote 10b	<b>1,766,843</b>
Reinvestment of royalties from intellectual property	Vote 1b	<b>1,658,554</b>
Reinvestment of revenue received from polluters or the Ship-Source Oil Source Pollution Fund for clean up costs associated with oil spills	Vote 1b	<b>496,729</b>
<b>Total Voted Appropriations</b>		<b>338,538,897</b>
<b>Total Statutory Appropriations</b>		<b>15,920,898</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of the Environment to the Department of Fisheries and Oceans for the Great Lakes Action Plan VIII	Vote 1b	<b>1,200,000</b>
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	<b>590,000</b>
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 1b	<b>264,000</b>
Internal Transfers		
Internal reallocation of resources from contributions (\$336,483) to Grants in Support of Asset Disposal Programming	Vote 10b	.....
Transfers to Other Organizations		
From the Department of Fisheries and Oceans, Department of Natural Resources, and the Department of Transport to the Canadian Northern Economic Development Agency to facilitate a consultation framework with the White River First Nation	Vote 1b	<b>(25,000)</b>
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	<b>(51,000)</b>
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>(64,800)</b>
<b>Total Transfers</b>		<b>1,913,200</b>
<b>Total Budgetary</b>		<b>356,372,995</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants in Support of Indigenous Reconciliation Priorities	745,860	2,589,380	3,335,240
Grants in Support of Asset Disposal Programming	1,000,000	336,483	1,336,483
<b>Contributions</b>			
Contributions in Support of Indigenous Reconciliation Priorities	53,296,821	130,730,688	184,027,509
Contributions in Support of Aquatic Species and Aquatic Habitat	121,754,372	41,411,662	163,166,034
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	100,851,448	6,995,910	107,847,358
Contributions in Support of the Sustainable Management of Canada's Fisheries	44,769,000	5,733,480	50,502,480
Contributions in Support of the Integrated Aboriginal Programs Management Framework	121,332,212	4,916,843	126,249,055

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	186,248,386	15,920,898	202,169,284

## Department of Foreign Affairs, Trade and Development

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
(dollars)					
<b>Budgetary</b>					
<b>Voted</b>					
1b	Operating expenditures	2,004,369,672	7,706,013	79,219,044	2,091,294,729
5b	Capital expenditures	212,348,254	5,593,694	1,961,170	219,903,118
10b	Grants and contributions	4,946,749,600	(6,673,624)	721,839,340	5,661,915,316
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	102,536,000	.....	.....	102,536,000
20	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	.....	1
<b>Total Voted</b>		<b>7,266,003,527</b>	<b>6,626,083</b>	<b>803,019,554</b>	<b>8,075,649,164</b>
Total Statutory		369,157,650	.....	7,039,834	376,197,484
<b>Total Budgetary Expenditures</b>		<b>7,635,161,177</b>	<b>6,626,083</b>	<b>810,059,388</b>	<b>8,451,846,648</b>
<b>Non-Budgetary</b>					
<b>Voted</b>					
L30	Loans – <i>International Financial Assistance Act</i>	201,000,000	.....	.....	201,000,000
<b>Total Non-Budgetary Expenditures</b>		<b>201,000,000</b>	<b>.....</b>	<b>.....</b>	<b>201,000,000</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to help developing countries address the impact of climate change	Vote 10b	<b>430,000,000</b>
Funding for the International Assistance Envelope for global health investments	Vote 10b	<b>100,000,000</b>
Funding for the Global Fund to Fight AIDS, Tuberculosis and Malaria (Budget 2022)	Vote 10b	<b>74,000,000</b>
Funding for Canada's Middle East Strategy	Vote 1b	18,297,081
	Vote 10b	46,100,000
<b>Total</b>		<b>64,397,081</b>
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	20,426,807
	Vote 5b	600,000
	Vote 10b	40,339,340
<b>Total</b>		<b>61,366,147</b>

Funding for the crisis pool quick release mechanism	Vote 1b	600,000
	Vote 10b	24,400,000
<b>Total</b>		<b>25,000,000</b>
Funding for the Management of the Canada-U.S. Softwood Lumber File (Budget 2023)	Vote 1b	<b>22,869,152</b>
Funding to strengthen Canada's diplomatic presence in Central and Eastern Europe and the Caucasus region	Vote 1b	10,106,677
	Vote 5b	1,361,170
<b>Total</b>		<b>11,467,847</b>
Funding for the renewal and expansion of the Women's Voice and Leadership Program	Vote 10b	<b>7,000,000</b>
Funding for Canada's International Biodiversity Program	Vote 1b	<b>4,760,686</b>
Funding for the renewal of creative industries trade promotion activities under the Creative Export Strategy (Budget 2023)	Vote 1b	<b>2,158,641</b>
<b>Total Voted Appropriations</b>		<b>803,019,554</b>
<b>Total Statutory Appropriations</b>		<b>7,039,834</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	<b>10,026,132</b>
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development in support of cyber security services	Vote 10b	<b>2,700,636</b>
From the Department of Citizenship and Immigration to the Department of Foreign Affairs, Trade and Development in support of the Afghanistan resettlement task force	Vote 1b	<b>1,455,455</b>
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1b	<b>1,172,798</b>
From the Department of Employment and Social Development to the Department of Foreign Affairs, Trade and Development in support of the Duke of Edinburgh Commonwealth Study Conference	Vote 10b	<b>500,000</b>
From the Department of Natural Resources and the Department of Canadian Heritage to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	<b>280,000</b>
From the Department of National Defence to various organizations for the LGBT Purge Class Action	Vote 1b	<b>247,264</b>
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	<b>25,000</b>
Internal Transfers		
Internal reallocation of resources for the participation funds to projects and activities tied to the Francophonie Summit	Vote 1b	500,000
	Vote 10b	(500,000)
<b>Total</b>		<b>.....</b>
Internal reallocation of resources from Grants from the International Development Assistance for Multilateral Programming (\$49,150,000) to Grants for the Anti-Crime Capacity Building Program	Vote 10b	<b>.....</b>
Internal reallocation of resources from Grants from the International Development Assistance for Multilateral Programming (\$26,050,000) to Grants in support of the Peace and Stabilization Operations Program	Vote 10b	<b>.....</b>

Internal reallocation of resources for capital projects	Vote 1b	(5,593,694)
	Vote 5b	5,593,694
<b>Total</b>		<b>.....</b>
<b>Transfers to Other Organizations</b>		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(20,000)</b>
From the Department of Foreign Affairs, Trade and Development to the Department of Indigenous Services for Indigenous participation at the Seventh Assembly of the Global Environment Facility	Vote 1b	<b>(60,000)</b>
From the Department of Foreign Affairs, Trade and Development to the Canada Border Services Agency and to the Department of Industry to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	<b>(60,674)</b>
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>(266,268)</b>
From the Department of Foreign Affairs, Trade and Development to the Economic Development Agency of Canada for the Regions of Quebec in support of the Conference of Montreal	Vote 10b	<b>(350,000)</b>
From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada for the Eureka program to support the development of technologies in Israel	Vote 10b	<b>(524,260)</b>
From the Department of Foreign Affairs, Trade and Development to the Department of Environment in support of the Canada's International Climate Finance Program	Vote 10b	<b>(1,000,000)</b>
From the Department of Foreign Affairs, Trade and Development to the Department of Citizenship and Immigration for strengthening climate adaptation to address migration in southern Mexico	Vote 10b	<b>(1,500,000)</b>
From the Department of Foreign Affairs, Trade and Development to the International Development Research Centre to support nature-based climate solutions in aquacultural food systems in Asia-Pacific	Vote 10b	<b>(6,000,000)</b>
<b>Total Transfers</b>		<b>6,626,083</b>
<b>Total Budgetary</b>		<b>816,685,471</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants from the International Development Assistance for Multilateral Programming	2,872,124,512	141,800,000	3,013,924,512
Grants for the Anti-Crime Capacity Building Program	15,250,000	52,850,636	68,100,636
Grants in support of the Peace and Stabilization Operations Program	118,726,040	32,050,000	150,776,040
Grants for Counter-Terrorism Capacity Building Program	11,470,000	28,650,000	40,120,000
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	10,867,760	9,617,340	20,485,100
Grants in support of the CanExport Program	33,663,448	5,000,000	38,663,448
Grants under the Weapons Threat Reduction Program	25,550,000	4,772,000	30,322,000
Grants for the Canadian International Innovation Program	. . . . .	500,000	500,000
<b>Contributions</b>			
Contributions from the International Development Assistance for Multilateral Programming	219,747,392	430,000,000	649,747,392
Canadian International Innovation Program	4,620,000	7,475,740	12,095,740
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	466,658,450	2,450,000	469,108,450
Contributions in Aid of Academic Relations	6,112,627	500,000	6,612,627

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	126,898,982	7,039,834	133,938,816

## Department of Health

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	1,104,587,636	2,393,580	208,210,915	1,315,192,131
5b Capital expenditures	32,796,696	.....	957,627	33,754,323
10b Grants and contributions	5,489,124,470	1,475,000	14,548,742	5,505,148,212
<b>Total Voted</b>	<b>6,626,508,802</b>	<b>3,868,580</b>	<b>223,717,284</b>	<b>6,854,094,666</b>
Total Statutory	181,195,699	.....	347,202,391	528,398,090
<b>Total Budgetary Expenditures</b>	<b>6,807,704,501</b>	<b>3,868,580</b>	<b>570,919,675</b>	<b>7,382,492,756</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Canadian Dental Care Plan (Budget 2023) (horizontal item)	Vote 1b	<b>175,443,740</b>
Funding to support a renewed Canadian Drugs and Substances Strategy (Budget 2023) (horizontal item)	Vote 1b	21,919,403
	Vote 5b	807,627
	Vote 10b	5,314,982
<b>Total</b>		<b>28,042,012</b>
Funding to support amendments to the <i>Canadian Environmental Protection Act, 1999</i> (horizontal item)	Vote 1b	8,858,234
	Vote 5b	150,000
<b>Total</b>		<b>9,008,234</b>
Funding for the Canadian Thalidomide Survivors Support Program	Vote 10b	<b>5,274,050</b>
Funding for Canada's National Adaptation Strategy (horizontal item)	Vote 1b	1,989,538
	Vote 10b	2,380,434
<b>Total</b>		<b>4,369,972</b>
Funding to address anti-Indigenous racism in health care	Vote 10b	<b>1,579,276</b>
<b>Total Voted Appropriations</b>		<b>223,717,284</b>
<b>Total Statutory Appropriations</b>		<b>347,202,391</b>

##### Transfers

##### Transfers from Other Organizations

From the Department of Agriculture and Agri-Food to the Department of Health for the delivery of the Minor Use Pesticide Program under the Sustainable Canadian Agricultural Partnership	Vote 1b	<b>4,251,344</b>
From the Public Health Agency of Canada to the Department of Health to establish standardized data on a public health issue	Vote 10b	<b>1,200,000</b>
From the Canadian Food Inspection Agency to the Department of Health to provide funding to improve food safety	Vote 1b	<b>600,000</b>

From the Public Health Agency of Canada to the Department of Health to update and develop medical codes in immunization registries	Vote 10b	<b>375,000</b>
From the Public Health Agency of Canada to the Department of Health in support of the Health Portfolio's work on oral health	Vote 1b	<b>209,840</b>
<b>Internal Transfers</b>		
Internal reallocation of resources from contributions (\$1,400,000) to Grants under the Innovative Solutions Canada program	Vote 10b	.....
<b>Transfers to Other Organizations</b>		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From the Department of Health to the Public Health Agency of Canada to support the National Collaborating Centre for Environmental Health	Vote 1b	<b>(75,000)</b>
From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development Health Committee	Vote 10b	<b>(100,000)</b>
From the Department of Health to the Public Health Agency of Canada to support the review and development of scientific advice on food safety issues specific to northern climates and Indigenous populations living in remote areas	Vote 1b	<b>(132,604)</b>
From the Department of Health to the Public Health Agency of Canada to support the World Health Organization Framework Convention on Tobacco Control	Vote 1b	<b>(450,000)</b>
From the Department of Health and the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Coronavirus Variants Rapid Response Network	Vote 1b	<b>(2,000,000)</b>
<b>Total Transfers</b>		<b>3,868,580</b>
<b>Total Budgetary</b>		<b>574,788,255</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Innovative Solutions Canada	.....	1,400,000	1,400,000
<b>Contributions</b>			
Substance Use and Addictions Program	136,634,149	5,314,982	141,949,131
Canadian Thalidomide Survivors Support Program	12,934,195	5,274,050	18,208,245
Climate Change and Health Adaptation Capacity Building Contribution Program	.....	2,380,434	2,380,434
Addressing Racism and Discrimination in Canada's Health Systems Program	9,300,000	1,579,276	10,879,276
Contribution to the Canadian Institute for Health Information	127,724,479	1,200,000	128,924,479
Contribution to Canada Health Infoway	84,270,000	375,000	84,645,000



**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Payments for dental benefits pursuant to the <i>Dental Benefit Act</i>	. . . . .	339,100,000	339,100,000
Contributions to employee benefit plans	129,543,408	8,102,391	137,645,799

## Department of Indigenous Services

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	27,092,446,068	(73,231,619)	399,821,108	27,419,035,557
5b Capital expenditures	7,293,913	.....	3,528,588	10,822,501
10b Grants and contributions	17,339,700,194	49,534,301	581,833,069	17,971,067,564
<b>Total Voted</b>	<b>44,439,440,175</b>	<b>(23,697,318)</b>	<b>985,182,765</b>	<b>45,400,925,622</b>
Total Statutory	151,852,452	.....	857,763	152,710,215
<b>Total Budgetary Expenditures</b>	<b>44,591,292,627</b>	<b>(23,697,318)</b>	<b>986,040,528</b>	<b>45,553,635,837</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for non-insured health benefits for First Nations and Inuit (Budget 2023)	Vote 1b	393,383,608
	Vote 10b	65,104,300
Total		<b>458,487,908</b>
Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities	Vote 10b	<b>112,458,556</b>
Funding for on-reserve First Nations elementary and secondary education	Vote 1b	2,684,000
	Vote 10b	106,400,000
Total		<b>109,084,000</b>
Funding for urban, rural, and northern Indigenous housing projects	Vote 10b	<b>103,500,000</b>
Funding for Indigenous governance and capacity (Budget 2023)	Vote 10b	<b>76,251,945</b>
Funding to address the legacy of Indian residential schools	Vote 10b	<b>20,240,000</b>
Funding for infrastructure projects in Indigenous communities	Vote 10b	<b>18,854,270</b>
Funding for a mercury care home for Asubpeeschoseewagong Netum Anishinabek and a mercury wellness centre for Wabaseemoong Independent Nations	Vote 10b	<b>17,591,757</b>
Funding to support the continued implementation of Cowessess First Nation's child and family services law	Vote 10b	<b>16,126,856</b>
Funding for First Nations land management	Vote 1b	3,753,500
	Vote 10b	11,028,212
Total		<b>14,781,712</b>
Funding for Indigenous distinctions-based mental wellness and trauma-informed health and cultural supports	Vote 10b	<b>7,062,859</b>
Funding for the Reserve Land and Environment Management Program (Budget 2023)	Vote 10b	<b>6,000,000</b>
Funding for the implementation of the Inuit Tuberculosis Elimination Framework (Budget 2023)	Vote 10b	<b>5,400,000</b>

Funding to support the co-development of an Economic Reconciliation Framework (Budget 2023)	Vote 10b	5,000,000
Funding for the Walpole Island Swing Bridge rehabilitation project	Vote 5b	3,528,588
Funding for Canada's National Adaptation Strategy (horizontal item)	Vote 10b	3,000,000
Funding to advance the implementation and operationalization of Indigenous children and family services' laws	Vote 10b	2,500,000
Funding to support trauma-informed health support services	Vote 10b	1,950,000
Funding for infrastructure investments for Indigenous Early Learning and Child Care (horizontal item)	Vote 10b	1,921,731
Funding for the Assisted Living Program	Vote 10b	1,043,199
Funding to improve health outcomes in Indigenous communities	Vote 10b	249,384
Funding for the Indigenous Homes Innovation Initiative	Vote 10b	150,000
<b>Total Voted Appropriations</b>		<b>985,182,765</b>
<b>Total Statutory Appropriations</b>		<b>857,763</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 10b	8,300,000
From the Public Health Agency of Canada to the Department of Indigenous Services for testing of sexually transmitted and blood-borne infections in remote communities	Vote 10b	6,200,000
From the Department of National Defence to the Department of Indigenous Services in support of the Chippewas of Kettle and Stony Point First Nation's Temporary Community Coordination Trailer and for the Broadband Installation Initiative	Vote 10b	579,086
From the Department of Canadian Heritage to the Department of Indigenous Services to support the analysis of engagement data by the First Nations Information Governance Centre	Vote 10b	250,000
From the Department of Foreign Affairs, Trade and Development to the Department of Indigenous Services for Indigenous participation at the Seventh Assembly of the Global Environment Facility	Vote 10b	60,000
Internal Transfers		
Internal reallocation of resources for health human resources	Vote 1b	(3,200,000)
	Vote 10b	3,200,000
<b>Total</b>		<b>.....</b>
Internal reallocation of resources for secondary health services for First Nations in the Atlantic Region	Vote 1b	(620,575)
	Vote 10b	620,575
<b>Total</b>		<b>.....</b>
Internal reallocation of resources for the Indigenous-governed Survivors Circle for Reproductive Justice	Vote 1b	(217,200)
	Vote 10b	217,200
<b>Total</b>		<b>.....</b>
Internal reallocation of resources from contributions (\$446,300) to Grants to support child and family services coordination agreements and related fiscal arrangements	Vote 10b	.....

Internal reallocation of resources for housing	Vote 1b	(65,000,000)
	Vote 10b	65,000,000
Total		.....
Internal reallocation of resources for improving health data capacities for First Nations in the Atlantic Region	Vote 1b	(169,650)
	Vote 10b	169,650
Total		.....
Internal reallocation of resources to support the transfer of health services to Battlefords Agency Tribal Chiefs	Vote 1b	(114,194)
	Vote 10b	114,194
Total		.....
<b>Transfers to Other Organizations</b>		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support post-secondary education for self-governing Indigenous governments in the Yukon	Vote 10b	<b>(523,082)</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to provide a funding adjustment to the self-government grants for First Nations for the 2023-24 school year	Vote 10b	<b>(679,838)</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to advance adult education for First Nations	Vote 10b	<b>(742,011)</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Family Violence Prevention Program for self-governing Indigenous governments in the Yukon	Vote 10b	<b>(1,029,383)</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for adult education funding for self-governing Indigenous governments in the Yukon	Vote 10b	<b>(1,748,727)</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support distinctions-based mental wellness	Vote 10b	<b>(1,771,828)</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support other community infrastructure projects	Vote 10b	<b>(2,500,000)</b>
From the Department of Indigenous Services to the Department of Natural Resources to implement the <i>Framework Agreement on First Nation Land Management Act</i>	Vote 1b	<b>(3,900,000)</b>
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support activities related to Wabaseemoong Independent Nation's exercise of jurisdiction over child and family services	Vote 10b	<b>(26,181,535)</b>
<b>Total Transfers</b>		<b>(23,697,318)</b>
<b>Total Budgetary</b>		<b>962,343,210</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants to support child and family services coordination agreements and related fiscal arrangements	459,214,372	19,073,156	478,287,528
Grant for Band Support Funding	187,741,578	9,250,316	196,991,894
Grant to implement the Framework Agreement on First Nation Land Management	50,642,752	2,500,000	53,142,752
<b>Contributions</b>			
Contributions to support Urban Programming for Indigenous Peoples	180,689,910	122,354,270	303,044,180
Contributions for emergency management assistance for activities on reserves	204,157,822	112,458,556	316,616,378
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,465,100,841	103,229,424	2,568,330,265
Contributions to support the construction and maintenance of community infrastructure	2,900,715,638	68,677,346	2,969,392,984
Contributions to support Indigenous governments and institutions, and to build strong governance	76,234,850	67,001,629	143,236,479
Contributions for First Nations and Inuit Supplementary Health Benefits	384,297,452	65,104,300	449,401,752
Contributions for First Nations and Inuit Health Infrastructure Support	1,148,636,088	27,263,488	1,175,899,576
Contributions for First Nations and Inuit Primary Health Care	2,132,331,523	26,412,034	2,158,743,557
Contributions to support Land Management and Economic Development	309,741,310	19,528,212	329,269,522
Contributions to First Nations for the management of contaminated sites	33,793,404	15,591,740	49,385,144
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,311,422,967	1,043,199	1,312,466,166
Contributions for the purpose of consultation and policy development	7,627,600	60,000	7,687,600

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	115,275,084	857,763	116,132,847

## Department of Industry

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	645,925,499	(5,176,218)	9,398,438	650,147,719
5b Capital expenditures	34,287,732	2,119,378	.....	36,407,110
10b Grants and contributions	5,025,685,238	153,750	46,661,581	5,072,500,569
<b>Total Voted</b>	<b>5,705,898,469</b>	<b>(2,903,090)</b>	<b>56,060,019</b>	<b>5,759,055,398</b>
Total Statutory	183,321,791	.....	22,385,570	205,707,361
<b>Total Budgetary Expenditures</b>	<b>5,889,220,260</b>	<b>(2,903,090)</b>	<b>78,445,589</b>	<b>5,964,762,759</b>
<b>Non-Budgetary Voted</b>				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
<b>Total Non-Budgetary Expenditures</b>	<b>800,000</b>	<b>.....</b>	<b>.....</b>	<b>800,000</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Strategic Innovation Fund	Vote 10b	<b>25,000,000</b>
Funding to support the Indigenous tourism sector	Vote 10b	<b>7,500,000</b>
Funding to implement a beneficial ownership registry service for Canadians	Vote 1b	<b>7,351,682</b>
Funding for the Contribution to the University of Victoria for the purpose of the Centre for Indigenous Law	Vote 10b	<b>4,947,264</b>
Funding for Women Entrepreneurship Strategy	Vote 10b	<b>3,987,560</b>
Funding for the National Priorities Stream of the Tourism Relief Fund	Vote 10b	<b>3,001,655</b>
Funding to support CanCode	Vote 10b	<b>1,570,951</b>
Reinvestment of royalties from intellectual property	Vote 1b	<b>1,546,756</b>
Funding for the 50-30 Challenge	Vote 10b	<b>654,151</b>
Funding for government advertising programs (horizontal item)	Vote 1b	<b>500,000</b>

##### Total Voted Appropriations

**56,060,019**

##### Total Statutory Appropriations

**22,385,570**

##### Transfers

##### Transfers from Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	<b>1,192,378</b>
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From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 5b	<b>567,000</b>
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	<b>360,000</b>
From the Department of Foreign Affairs, Trade and Development to the Canada Border Services Agency and to the Department of Industry to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	<b>56,152</b>
<b>Internal Transfers</b>		
Internal reallocation of resources from operating expenditures (\$138,750) and contributions (\$50,000) to the Grant to the Organisation for Economic Co-operation and Development	Vote 1b	(138,750)
	Vote 10b	138,750
<b>Total</b>		<b>.....</b>
Internal reallocation of resources from operating expenditures to the Grant to the International Telecommunication Union, Geneva, Switzerland	Vote 1b	(15,000)
	Vote 10b	15,000
<b>Total</b>		<b>.....</b>
Internal reallocation of resources from contributions (\$1,300,000) to the Grant under the Innovative Solutions Canada program	Vote 10b	<b>.....</b>
<b>Transfers to Other Organizations</b>		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From the Department of Industry to the Federal Economic Development Agency for Northern Ontario for collective agreements	Vote 1b	<b>(464,093)</b>
From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1b	<b>(1,676,500)</b>
From the Department of Industry to the Department of Natural Resources to provide expert support for the Net Zero Accelerator program	Vote 1b	<b>(2,928,027)</b>
<b>Total Transfers</b>		<b>(2,903,090)</b>
<b>Total Budgetary</b>		<b>75,542,499</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grant under the Innovative Solutions Canada program	1,000,000	1,300,000	2,300,000
Grant to the Organisation for Economic Co-operation and Development	300,000	188,750	488,750
Grant to the International Telecommunication Union, Geneva, Switzerland	5,158,001	15,000	5,173,001
<b>Contributions</b>			
Contributions under the Strategic Innovation Fund	1,758,919,830	23,650,000	1,782,569,830
Contributions for the Indigenous Tourism Fund	. . . . .	7,500,000	7,500,000
Contribution to the University of Victoria for the purpose of the Centre for Indigenous Law	1,019,784	4,947,264	5,967,048
Contributions under the Women Entrepreneurship Strategy	48,200,000	3,987,560	52,187,560
Contributions for the Tourism Relief Fund	. . . . .	3,001,655	3,001,655
Contributions under the CanCode program	35,634,732	1,570,951	37,205,683
Contributions under the Diverse and Inclusive Economy Program	12,075,372	654,151	12,729,523

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	77,101,480	93,234	77,194,714
Canadian Intellectual Property Office Revolving Fund ( <i>Appropriation Act No. 3, 1993–94</i> )	11,383,045	21,211,776	32,594,821
CIFAR - Pan-Canadian Artificial Intelligence Strategy ( <i>Budget Implementation Act, 2017, No. 1</i> )	15,312,999	1,080,560	16,393,559



## Department of Justice

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	315,809,381	.....	.....	315,809,381
5b Grants and contributions	618,865,391	.....	43,500,000	662,365,391
<b>Total Voted</b>	<b>934,674,772</b>	.....	<b>43,500,000</b>	<b>978,174,772</b>
Total Statutory	99,892,176	.....	.....	99,892,176
<b>Total Budgetary Expenditures</b>	<b>1,034,566,948</b>	.....	<b>43,500,000</b>	<b>1,078,066,948</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for immigration and refugee legal aid (Budget 2023)

Vote 5b

**43,500,000**

##### Total Voted Appropriations

**43,500,000**

#### Total Budgetary

**43,500,000**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Contributions for Immigration and Refugee Legal Aid	11,500,000	43,500,000	55,000,000

## Department of National Defence

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	18,706,206,788	(24,106,375)	779,448,765	19,461,549,178
5b Capital expenditures	6,076,583,477	(3,963,275)	233,356	6,072,853,558
10b Grants and contributions	463,808,513	519,000	623,800,000	1,088,127,513
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	446,727,532	.....	.....	446,727,532
<b>Total Voted</b>	<b>25,693,326,310</b>	<b>(27,550,650)</b>	<b>1,403,482,121</b>	<b>27,069,257,781</b>
Total Statutory	1,733,243,058	.....	172,144,086	1,905,387,144
<b>Total Budgetary Expenditures</b>	<b>27,426,569,368</b>	<b>(27,550,650)</b>	<b>1,575,626,207</b>	<b>28,974,644,925</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for compensation and benefits for the Canadian Armed Forces	Vote 1b	<b>583,691,606</b>
Funding for military aid to Ukraine (This item received funding from Treasury Board Vote 5-Government Contingencies)	Vote 10b	<b>500,000,000</b>
Funding for the Heyder and Beattie Final Settlements Agreement	Vote 1b	<b>146,084,140</b>
Funding for the expanded contributions to the North Atlantic Treaty Organization (Budget 2023)	Vote 1b	2,512,063
	Vote 10b	116,000,000
<b>Total</b>		<b>118,512,063</b>
Funding to reinforce Canada's Support for Ukraine (Operation UNIFIER)	Vote 1b	41,817,186
	Vote 5b	233,356
	Vote 10b	7,800,000
<b>Total</b>		<b>49,850,542</b>
Funding to implement the LGBT Purge Class Action Settlement Agreement	Vote 1b	<b>5,343,770</b>
<b>Total Voted Appropriations</b>		<b>1,403,482,121</b>
<b>Total Statutory Appropriations</b>		<b>172,144,086</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	650,000
	Vote 5b	300,000
<b>Total</b>		<b>950,000</b>

From the Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 1b	<b>860,731</b>
From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 1b	<b>235,000</b>
Internal Transfers		
Internal reallocation of resources for the Civil Air Search and Rescue Association contribution program	Vote 1b	(900,000)
	Vote 10b	900,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(40,000)</b>
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs to review an access agreement to the Cold Lake air weapons range	Vote 1b	<b>(93,500)</b>
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>(202,000)</b>
From the Department of National Defence to the Military Police Complaints Commission to address increases in the volume and complexity of complaints	Vote 1b	<b>(300,000)</b>
From the Department of National Defence to the Military Grievances External Review Committee to increase capacity of the Independent Review of Military Grievances program	Vote 1b	<b>(397,623)</b>
From the Department of National Defence to the Social Sciences and Humanities Research Council to support postdoctoral researchers and graduate students	Vote 1b	(36,400)
	Vote 10b	(381,000)
Total		<b>(417,400)</b>
From the Department of National Defence to the Department of Indigenous Services in support of the Chippewas of Kettle and Stony Point First Nation's Temporary Community Coordination Trailer and for the Broadband Installation Initiative	Vote 5b	<b>(579,086)</b>
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	<b>(815,888)</b>
From the Department of National Defence to the Department of Veterans Affairs for research projects related to military members, Veterans and their families	Vote 1b	<b>(1,645,000)</b>
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	<b>(1,953,100)</b>
From the Department of National Defence to the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council for research scholarships and grant projects	Vote 1b	<b>(2,655,238)</b>
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	<b>(2,868,301)</b>
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1b	<b>(2,991,131)</b>
From the Department of National Defence to various organizations for the LGBT Purge Class Action	Vote 1b	<b>(3,028,114)</b>
From the Department of National Defence to the Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 1b	<b>(4,600,000)</b>

From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan

Vote 1b (7,000,000)

<b>Total Transfers</b>	<b>(27,550,650)</b>
<b>Total Budgetary</b>	<b>1,548,075,557</b>

**Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Contributions in Support of the Military Training and Cooperation Program	11,389,000	507,800,000	519,189,000
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	163,324,729	81,200,000	244,524,729
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	56,649,679	34,800,000	91,449,679
Contribution to the Civil Air Search and Rescue Association	3,100,000	900,000	4,000,000

**Listing of Statutory Authorities**

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans – Members of the military	1,402,013,774	171,844,916	1,573,858,690
Contributions to employee benefit plans	330,464,584	299,170	330,763,754

## Department of Natural Resources

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	845,581,924	6,381,743	61,186,195	913,149,862
5b Capital expenditures	38,998,377	7,547,733	3,589,673	50,135,783
10b Grants and contributions	2,629,078,440	(18,800,000)	161,232,659	2,771,511,099
<b>Total Voted</b>	<b>3,513,658,741</b>	<b>(4,870,524)</b>	<b>226,008,527</b>	<b>3,734,796,744</b>
Total Statutory	1,787,329,129	.....	4,558,679	1,791,887,808
<b>Total Budgetary Expenditures</b>	<b>5,300,987,870</b>	<b>(4,870,524)</b>	<b>230,567,206</b>	<b>5,526,684,552</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Critical Minerals Infrastructure Fund (horizontal item)	Vote 1b	5,657,668
	Vote 10b	93,150,000
<b>Total</b>		<b>98,807,668</b>
Funding for the sustainable advancement of Canada's forest economy (Budget 2023)	Vote 1b	23,469,325
	Vote 5b	675,000
	Vote 10b	48,494,759
<b>Total</b>		<b>72,639,084</b>
Funding for the Wildland Fire Resilient Futures Initiative	Vote 1b	8,084,217
	Vote 10b	2,981,250
<b>Total</b>		<b>11,065,467</b>
Funding for Canada's National Adaptation Strategy (horizontal item)	Vote 1b	8,481,694
	Vote 10b	1,750,000
<b>Total</b>		<b>10,231,694</b>
Funding to develop a National Benefits-Sharing Framework and improve Indigenous access to affordable capital (Budget 2023)	Vote 1b	6,303,791
	Vote 10b	930,000
<b>Total</b>		<b>7,233,791</b>
Funding to continue strengthening environmental protections and addressing concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	Vote 10b	<b>5,847,735</b>
Funding to support the development of Canadian critical mineral value chains	Vote 10b	<b>5,484,230</b>
Funding for the Canadian data receiving infrastructure	Vote 5b	<b>2,914,673</b>
Funding for the Indigenous Advisory and Monitoring Committee for Energy Infrastructure Projects	Vote 10b	<b>2,594,685</b>

Funding for the renewal of the Smart Grid Program (Budget 2023)	Vote 1b	2,554,141
Funding for the Atomic Workers Recognition Program	Vote 1b	2,130,013
Funding to manage the Canada-U.S. Softwood Lumber file	Vote 1b	1,499,593
Funding for the co-development of a First Nations-led National Land Registry (Budget 2023) (horizontal item)	Vote 1b	860,031
Funding to continue efforts to protect species at risk (Budget 2023) (horizontal item)	Vote 1b	823,222
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	650,102
Funding for the Soldier Settlement Board	Vote 1b	352,203
Funding to support the implementation of the Carbon Capture Utilization, and Storage Investment Tax Credit (Budget 2023) (horizontal item)	Vote 1b	320,195
<b>Total Voted Appropriations</b>		<b>226,008,527</b>
<b>Total Statutory Appropriations</b>		<b>4,558,679</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of Indigenous Services to the Department of Natural Resources to implement the <i>Framework Agreement on First Nation Land Management Act</i>	Vote 1b	3,900,000
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1b	2,991,131
From the Department of Industry to the Department of Natural Resources to provide expert support for the Net Zero Accelerator program	Vote 1b	2,928,027
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	789,585
From the National Research Council of Canada to various organizations for the delivery of projects under the Quantum Research and Development Initiative	Vote 1b	302,507
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	110,000
Internal Transfers		
Internal reallocation of resources to support the information technology systems under the Earthquake Early Warning program	Vote 1b	1,160,000
	Vote 5b	250,000
	Vote 10b	(1,410,000)
Total		.....
Internal reallocation of resources to address capital requirements	Vote 1b	(4,187,733)
	Vote 5b	4,187,733
Total		.....
Internal reallocation of resources to support investments in scientific equipment	Vote 5b	3,000,000
	Vote 10b	(3,000,000)
Total		.....
Internal reallocation of resources to support the establishment of the Methane Centre of Excellence for detection and mitigation	Vote 1b	460,000
	Vote 10b	(460,000)
Total		.....

Detail by Organization	Department of Natural Resources	
Internal reallocation of resources in support of the Innovative Solutions Canada program	Vote 1b	480,000
	Vote 10b	(480,000)
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From the Department of Fisheries and Oceans, Department of Natural Resources, and the Department of Transport to the Canadian Northern Economic Development Agency to facilitate a consultation framework with the White River First Nation	Vote 1b	<b>(25,000)</b>
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(30,000)</b>
From the Department of Natural Resources to the Canadian Nuclear Safety Commission for the Research and Support Program	Vote 1b	<b>(50,000)</b>
From the Department of Natural Resources to the Impact Assessment Agency of Canada to support the Regional Assessments of Offshore Wind Development in Nova Scotia and Newfoundland and Labrador	Vote 1b	<b>(140,000)</b>
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to address the diversity gap in the forest sector workforce and to encourage postgraduate studies in the fields relevant to the Canadian Forest Service	Vote 10b	<b>(150,000)</b>
From the Department of Natural Resources and the Department of Canadian Heritage to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	<b>(160,000)</b>
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to fund academic research on small modular reactors	Vote 10b	<b>(1,000,000)</b>
From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1b	<b>(2,026,774)</b>
From the Department of Natural Resources to the Department of the Environment for the Trans Mountain Project - Terrestrial Cumulative Effects Initiative	Vote 10b	<b>(6,000,000)</b>
From the Department of Natural Resources to the Department of Western Economic Diversification in support of the Carbon Fibre Grand Challenge Phase III	Vote 10b	<b>(6,300,000)</b>
<b>Total Transfers</b>		<b>(4,870,524)</b>
<b>Total Budgetary</b>		<b>225,696,682</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants in support of the Critical Minerals Infrastructure Fund	.....	1,500,000	1,500,000
Grants in support of Indigenous Economic Development	.....	1,000,000	1,000,000
Grants in support of the Global Forest Leadership Program	.....	825,000	825,000
<b>Contributions</b>			
Contributions in support of the Critical Minerals Infrastructure Fund	.....	91,650,000	91,650,000
Contributions in support of the Forest Innovation program	.....	21,306,759	21,306,759
Contributions in support of Investments in the Forest Industry Transformation Program	.....	12,550,000	12,550,000
Contributions in support of the Green Construction through Wood Program	.....	9,280,000	9,280,000
Contributions in support of Critical Minerals	5,000,000	5,484,230	10,484,230
Contributions in support of the Wildland Fire Resilient Futures Initiative	.....	2,981,250	2,981,250
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	10,500,000	2,594,685	13,094,685
Contributions in support of Indigenous Economic Development	1,000,000	2,333,000	3,333,000
Contributions in support of Flood Hazard Identification and Mapping	.....	1,250,000	1,250,000
Contributions in support of the Global Forest Leadership Program	.....	1,050,000	1,050,000
Contributions in support of developing a National Benefits-Sharing Framework	.....	930,000	930,000
Contributions in support of Climate Change Adaptation	5,000,000	500,000	5,500,000

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	73,601,115	4,558,679	78,159,794



## Department of Public Safety and Emergency Preparedness

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	209,175,456	903,843	20,901,540	230,980,839
5b Grants and contributions	2,421,776,944	(74,158,629)	155,157,532	2,502,775,847
<b>Total Voted</b>	<b>2,630,952,400</b>	<b>(73,254,786)</b>	<b>176,059,072</b>	<b>2,733,756,686</b>
Total Statutory	20,538,816	.....	1,940,407	22,479,223
<b>Total Budgetary Expenditures</b>	<b>2,651,491,216</b>	<b>(73,254,786)</b>	<b>177,999,479</b>	<b>2,756,235,909</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to continue the initiative against gun and gang violence	Vote 1b	3,183,201
	Vote 5b	80,121,881
<b>Total</b>		<b>83,305,082</b>
Funding to extend the Humanitarian Workforce program	Vote 1b	993,945
	Vote 5b	35,000,000
<b>Total</b>		<b>35,993,945</b>
Funding for the First Nations and Inuit Policing Facilities	Vote 5b	17,481,647
Funding to reimburse provincial and municipal partners for safety and security-related expenses for the July 2022 Papal visit (Budget 2023)	Vote 1b	114,500
	Vote 5b	11,411,000
<b>Total</b>		<b>11,525,500</b>
Funding to enhance natural disaster resilience (Budget 2023) (horizontal item)	Vote 1b	9,169,629
Funding for the First Nations and Inuit Policing Program	Vote 5b	8,000,000
Funding for the Firearms Compensation Program Web Portal and Case Management System (Budget 2023)	Vote 1b	6,463,220
Funding to address drug-impaired driving	Vote 5b	2,643,004
Funding for Canada's National Adaptation Strategy (horizontal item)	Vote 1b	879,288
Funding to address post-traumatic stress injuries among public safety personnel (Budget 2023)	Vote 5b	500,000
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	97,757
<b>Total Voted Appropriations</b>		<b>176,059,072</b>
<b>Total Statutory Appropriations</b>		<b>1,940,407</b>

**Transfers**

Internal Transfers

Internal reallocation of resources for a payment to the Pekuakamiulnuatsh Takuhikan First Nation	Vote 1b	1,141,765
	Vote 5b	(1,141,765)
<b>Total</b>		<b>.....</b>

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>(227,922)</b>
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 5b	<b>(2,635,097)</b>
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5b	<b>(70,381,767)</b>
<b>Total Transfers</b>		<b>(73,254,786)</b>
<b>Total Budgetary</b>		<b>104,744,693</b>

**Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Gun and Gang Violence Action Fund	.....	80,121,881	80,121,881
Supporting a humanitarian workforce to respond to COVID-19 and other large-scale emergencies	.....	35,000,000	35,000,000
Funding for First Nation and Inuit policing facilities	44,350,000	17,481,647	61,831,647
Major International Event Security Cost Framework	.....	11,411,000	11,411,000
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	1,362,000	500,000	1,862,000
Contribution Program to Combat Serious and Organized Crime	31,457,697	7,907	31,465,604

**Listing of Statutory Authorities**

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	20,444,116	1,940,407	22,384,523

## Department of Public Works and Government Services

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	3,084,494,221	(2,494,428)	63,293,770	3,145,293,563
5b Capital expenditures	1,559,955,319	(10,000,000)	175,073,435	1,725,028,754
10b Optional Services Revolving Fund	.....	.....	1	1
<b>Total Voted</b>	<b>4,644,449,540</b>	<b>(12,494,428)</b>	<b>238,367,206</b>	<b>4,870,322,318</b>
Total Statutory	218,913,327	.....	2,721,217	221,634,544
<b>Total Budgetary Expenditures</b>	<b>4,863,362,867</b>	<b>(12,494,428)</b>	<b>241,088,423</b>	<b>5,091,956,862</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for capital investments	Vote 5b	<b>175,073,435</b>
Funding for the Federal Sciences and Technology Infrastructure Initiative (Budget 2023)	Vote 1b	<b>26,948,069</b>
Funding for the operating costs of the Electronic Procurement Solution (Budget 2023)	Vote 1b	<b>17,338,512</b>
Funding for the Electronic Procurement Solution	Vote 1b	<b>11,259,799</b>
Funding to provide supplies for the health system	Vote 1b	<b>7,300,000</b>
Funding to support a renewed Canadian Drugs and Substances Strategy (Budget 2023) (horizontal item)	Vote 1b	<b>447,390</b>
Funding to authorize the amendment to the <i>Revolving Funds Act</i> for the Optional Services Revolving Fund	Vote 10b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>238,367,206</b>
<b>Total Statutory Appropriations</b>		<b>2,721,217</b>

##### Transfers

Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	<b>1,530,500</b>
From National Research Council of Canada to the Department of Public Works and Government Services for the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	<b>1,506,379</b>
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	<b>(221,307)</b>
From the Department of Public Works and Government Services to Treasury Board Secretariat in support of the Government of Canada's Digital Ambition	Vote 1b	<b>(1,500,000)</b>

From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	<b>(3,800,000)</b>
From the Department of Public Works and Government Services to the Canadian Food Inspection Agency related to the Sidney Centre for Plant Health in support of the Laboratories Canada Strategy	Vote 5b	<b>(10,000,000)</b>
<b>Total Transfers</b>		<b>(12,494,428)</b>
<b>Total Budgetary</b>		<b>228,593,995</b>

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	207,435,016	2,721,217	210,156,233

## Department of the Environment

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	1,032,229,631	(8,340,231)	123,940,186	1,147,829,586
5b Capital expenditures	129,735,302	665,231	2,286,981	132,687,514
10b Grants and contributions	1,234,196,797	7,000,000	7,500,114	1,248,696,911
<b>Total Voted</b>	<b>2,396,161,730</b>	<b>(675,000)</b>	<b>133,727,281</b>	<b>2,529,214,011</b>
Total Statutory	112,002,268	.....	173,851,153	285,853,421
<b>Total Budgetary Expenditures</b>	<b>2,508,163,998</b>	<b>(675,000)</b>	<b>307,578,434</b>	<b>2,815,067,432</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to renew Canada's Hydro-Meteorological Services (Budget 2023)	Vote 1b	37,964,809
	Vote 5b	1,030,931
	Vote 10b	380,000
<b>Total</b>		<b>39,375,740</b>
Funding for the ongoing development, implementation and administration of carbon pricing and the Clean Fuel Regulations	Vote 1b	33,894,796
	Vote 10b	100,000
<b>Total</b>		<b>33,994,796</b>
Funding to continue efforts to protect species at risk (Budget 2023) (horizontal item)	Vote 1b	18,641,596
	Vote 5b	29,150
	Vote 10b	160,000
<b>Total</b>		<b>18,830,746</b>
Funding for Canada's National Adaptation Strategy (horizontal item)	Vote 1b	10,560,267
	Vote 5b	311,300
	Vote 10b	712,500
<b>Total</b>		<b>11,584,067</b>
Funding for climate change communications, public education and advertising	Vote 1b	8,170,022
	Vote 10b	1,970,000
<b>Total</b>		<b>10,140,022</b>
Funding to reinvest in Canada's Hydro-Meteorological Services	Vote 1b	<b>6,400,329</b>

Funding to support amendments to the <i>Canadian Environmental Protection Act, 1999</i> (horizontal item)	Vote 1b	5,447,228
	Vote 10b	660,000
<b>Total</b>		<b>6,107,228</b>
Funding for the Canadian Climate Institute	Vote 10b	<b>2,695,000</b>
Funding for safeguarding access to high performance computing for Canada's hydro-meteorological services (horizontal item)	Vote 1b	<b>1,896,830</b>
Funding to continue implementation of the Inuit Impact and Benefit Agreement with Nunavut Tunngavik Inc.	Vote 1b	100,000
	Vote 10b	822,614
<b>Total</b>		<b>922,614</b>
Funding to renew the Marine Spatial Planning program (Budget 2023) (horizontal item)	Vote 1b	<b>723,373</b>
Funding for Canadian data receiving infrastructure	Vote 5b	<b>679,744</b>
Funding to reduce greenhouse gas emissions in the transportation and methane waste sectors	Vote 5b	<b>235,856</b>
Funding to support the implementation of the Carbon Capture Utilization, and Storage Investment Tax Credit (Budget 2023) (horizontal item)	Vote 1b	<b>89,281</b>
Reinvestment of royalties from intellectual property	Vote 1b	<b>51,655</b>
<b>Total Voted Appropriations</b>		<b>133,727,281</b>
<b>Total Statutory Appropriations</b>		<b>173,851,153</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of Natural Resources to the Department of the Environment for the Trans Mountain Project - Terrestrial Cumulative Effects Initiative	Vote 10b	<b>6,000,000</b>
From the Department of Foreign Affairs, Trade and Development to the Department of Environment in support of the Canada's International Climate Finance Program	Vote 10b	<b>1,000,000</b>
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	<b>50,000</b>
From the National Research Council of Canada to various organizations for the delivery of projects under the Quantum Research and Development Initiative	Vote 1b	<b>5,000</b>
Internal Transfers		
Internal reallocation of resources to support the Oceans Protection Plan	Vote 1b	(665,231)
	Vote 5b	665,231
<b>Total</b>		<b>.....</b>
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(20,000)</b>
From the Department of the Environment to the Department of Fisheries and Oceans for the Great Lakes Action Plan VIII	Vote 1b	<b>(1,200,000)</b>
From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	<b>(6,500,000)</b>
<b>Total Transfers</b>		<b>(675,000)</b>
<b>Total Budgetary</b>		<b>306,903,434</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions in support of Preventing and Managing Pollution	33,107,530	6,660,000	39,767,530
Contributions in support of Taking Action on Clean Growth and Climate Change	25,872,641	5,477,500	31,350,141
Contributions in support of Canada's International Climate Finance Program	21,750,000	1,000,000	22,750,000
Contributions in support of Conserving Nature	139,166,527	822,614	139,989,141
Contributions in support of Predicting Weather and Environmental Conditions	3,464,503	380,000	3,844,503
Contributions in support of the Canada Nature Fund	291,119,961	160,000	291,279,961

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Distribution of revenues from excess emissions charge payments under the Output-Based Pricing System pursuant to section 188 of the <i>Greenhouse Gas Pollution Pricing Act</i>	. . . . .	152,893,579	152,893,579
Contributions to employee benefit plans	111,907,568	18,458,674	130,366,242
Distribution of revenues from fuel charge payments pursuant to section 165 (2) of the <i>Greenhouse Gas Pollution Pricing Act</i>	. . . . .	2,498,900	2,498,900

## Department of Transport

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	1,052,727,630	(17,700,104)	124,893,005	1,159,920,531
5b Capital expenditures	202,555,582	33,600	83,323,314	285,912,496
10b Grants and contributions	2,178,360,403	.....	271,891,744	2,450,252,147
<b>Total Voted</b>	<b>3,433,643,615</b>	<b>(17,666,504)</b>	<b>480,108,063</b>	<b>3,896,085,174</b>
Total Statutory	248,813,764	.....	15,329,840	264,143,604
<b>Total Budgetary Expenditures</b>	<b>3,682,457,379</b>	<b>(17,666,504)</b>	<b>495,437,903</b>	<b>4,160,228,778</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for Incentives for purchasing zero-emission vehicles	Vote 10b	<b>207,786,831</b>
Funding for the procurement of the MV Fanafjord to enhance the ferry service between Prince Edward Island and Nova Scotia and other capital projects	Vote 1b	38,863
	Vote 5b	71,865,324
	Vote 10b	3,247,400
<b>Total</b>		<b>75,151,587</b>
Funding for the safety and security of railways and the transportation of dangerous goods (Budget 2023)	Vote 1b	40,650,864
	Vote 10b	9,755,000
<b>Total</b>		<b>50,405,864</b>
Funding to advance the Lac-Mégantic Rail Bypass	Vote 1b	25,881,386
	Vote 10b	10,000,000
<b>Total</b>		<b>35,881,386</b>
Funding for the aviation safety and security modernization initiatives	Vote 1b	13,073,575
	Vote 5b	4,339,543
<b>Total</b>		<b>17,413,118</b>
Funding for activities related to connected and automated vehicles (Budget 2023)	Vote 1b	3,980,465
	Vote 10b	12,000,000
<b>Total</b>		<b>15,980,465</b>
Funding for the administration of the <i>Canadian Navigable Waters Act</i> (Budget 2023)	Vote 1b	13,561,414
	Vote 5b	937,000
	Vote 10b	800,000
<b>Total</b>		<b>15,298,414</b>



Funding to support the Eastern Canada Ferry Services (Budget 2023)	Vote 10b	14,925,477
Funding for the Rail Safety Improvement Program	Vote 10b	13,377,036
Funding for activities related to remotely piloted aircraft systems (Budget 2023)	Vote 1b	9,915,148
Funding to deliver better service for air travelers	Vote 1b	8,000,000
Funding for the Right Touch Air Initiative	Vote 1b	3,311,815
	Vote 5b	3,772,281
Total		7,084,096
Funding for the Explosives Detection Dog and Handler Team Program (Budget 2023)	Vote 1b	1,956,738
	Vote 5b	2,409,166
Total		4,365,904
Funding for the Motor Vehicle Test Centre contract renewal (Budget 2023)	Vote 1b	4,022,298
Funding to renew the Marine Spatial Planning program (Budget 2023) (horizontal item)	Vote 1b	412,121
Funding for the Critical Minerals Infrastructure Fund (horizontal item)	Vote 1b	88,318
<b>Total Voted Appropriations</b>		<b>480,108,063</b>
<b>Total Statutory Appropriations</b>		<b>15,329,840</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 5b	33,600
Internal Transfers		
Internal reallocation of resources from the Rail Safety Improvement Program grant (\$90,650) to Grants to support Clean Transportation Program	Vote 10b	.....
Internal reallocation of resources from the Program to Protect Canada's Coastlines and Waterways grant (\$250,000) to the Program to Advance Indigenous Reconciliation grant	Vote 10b	.....
Internal reallocation of resources from the Rail Safety Improvement Program grant (\$159,352) to the Grants to the Province of British Columbia in respect of the provision of ferry and coastal freight passenger services	Vote 10b	.....
Internal reallocation of resources from contributions (\$1,083,954) to the Grant for Innovative Solutions Canada	Vote 10b	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From the Department of Fisheries and Oceans, Department of Natural Resources, and the Department of Transport to the Canadian Northern Economic Development Agency to facilitate a consultation framework with the White River First Nation	Vote 1b	(25,000)
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(165,104)
From the Department of Transport to VIA HFR-VIA TGF Inc. to further advance high frequency rail proposal	Vote 1b	(8,000,000)

From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	(9,500,000)
<b>Total Transfers</b>		<b>(17,666,504)</b>
<b>Total Budgetary</b>		<b>477,771,399</b>

**Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Incentives for Zero-Emission Vehicles Program	635,016,170	207,786,831	842,803,001
Grant for Innovative Solutions Canada	866,046	1,083,954	1,950,000
Rail Safety Improvement Program	700,000	894,998	1,594,998
Program to Advance Indigenous Reconciliation	10,259,800	750,000	11,009,800
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	35,478,300	159,352	35,637,652
Grants to support Clean Transportation Program	557,300	90,650	647,950
<b>Contributions</b>			
Rail Safety Improvement Contribution Program	39,520,000	20,903,082	60,423,082
Ferry Services Contribution Program	41,755,272	18,172,877	59,928,149
Road Safety Transfer Payment Program	4,442,681	12,000,000	16,442,681
Lac-Mégantic Rail Bypass Project	. . . .	10,000,000	10,000,000
Program to Advance Indigenous Reconciliation	650,000	300,000	950,000

**Listing of Statutory Authorities**

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	95,178,374	15,329,840	110,508,214

## Department of Veterans Affairs

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	1,351,696,787	(1,015,000)	35,736,891	1,386,418,678
5b Grants and contributions	4,598,995,179	2,650,000	1	4,601,645,180
<b>Total Voted</b>	<b>5,950,691,966</b>	<b>1,635,000</b>	<b>35,736,892</b>	<b>5,988,063,858</b>
Total Statutory	46,503,787	.....	4,796,030	51,299,817
<b>Total Budgetary Expenditures</b>	<b>5,997,195,753</b>	<b>1,635,000</b>	<b>40,532,922</b>	<b>6,039,363,675</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to modernize IT infrastructure, digitalize paper files and to continue to make advancements in process automation for the most common medical conditions	Vote 1b	<b>14,966,331</b>
Funding to deliver service excellence to Veterans by reducing backlogs and improving service standards (Budget 2023) (horizontal item)	Vote 1b	<b>8,297,802</b>
Funding for government advertising programs (horizontal item)	Vote 1b	<b>5,000,000</b>
Funding for increased demand related to the Income Replacement Benefit and the Rehabilitation Services and Vocational Assistance Program	Vote 1b	<b>3,612,940</b>
Funding for the Bureau of Pension Advocates for increased demand of requests for legal advice and representation	Vote 1b	<b>2,531,580</b>
Funding for the administration of the Logan final settlement implementation agreement	Vote 1b	<b>1,328,238</b>
Funding to authorize the listing and adjustment of grants	Vote 5b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>35,736,892</b>
<b>Total Statutory Appropriations</b>		<b>4,796,030</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of National Defence to the Department of Veterans Affairs for research projects related to military members, Veterans and their families	Vote 1b	145,000
	Vote 5b	1,500,000
Total		<b>1,645,000</b>
Internal Transfers		
Internal reallocation of resources to the grant entitled Veterans Emergency Fund	Vote 1b	(800,000)
	Vote 5b	800,000
Total		.....

Internal reallocation of resources to the grant entitled Grant for Research Funding Program	Vote 1b	(350,000)
	Vote 5b	350,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
<b>Total Transfers</b>		<b>1,635,000</b>
<b>Total Budgetary</b>		<b>42,167,922</b>

**Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Grant for Research Funding Program	2,300,000	1,850,001	4,150,001
Veterans Emergency Fund	1,000,000	800,000	1,800,000

**Listing of Statutory Authorities**

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	46,212,087	4,796,030	51,008,117

## Department of Western Economic Diversification

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	44,837,181	(60,417)	728,414	45,505,178
5b Grants and contributions	323,808,800	6,300,000	31,886,275	361,995,075
<b>Total Voted</b>	<b>368,645,981</b>	<b>6,239,583</b>	<b>32,614,689</b>	<b>407,500,253</b>
Total Statutory	4,625,187	.....	132,600	4,757,787
<b>Total Budgetary Expenditures</b>	<b>373,271,168</b>	<b>6,239,583</b>	<b>32,747,289</b>	<b>412,258,040</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	575,328
	Vote 5b	12,074,605
<b>Total</b>		<b>12,649,933</b>
Funding to support major festivals and events	Vote 5b	<b>6,084,408</b>
Funding for the Canada Community Revitalization Fund	Vote 5b	<b>4,742,079</b>
Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 1b	153,086
	Vote 5b	3,297,386
<b>Total</b>		<b>3,450,472</b>
Funding for the launch of the National Quantum Strategy	Vote 5b	<b>2,574,333</b>
Funding for the Canada Coal Transition Initiative	Vote 5b	<b>2,237,154</b>
Funding for the Black Entrepreneurship Program	Vote 5b	<b>876,310</b>
<b>Total Voted Appropriations</b>		<b>32,614,689</b>
<b>Total Statutory Appropriations</b>		<b>132,600</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of Natural Resources to the Department of Western Economic Diversification in support of the Carbon Fibre Grand Challenge Phase III	Vote 5b	<b>6,300,000</b>
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the provision of internal audit services	Vote 1b	<b>(60,417)</b>
<b>Total Transfers</b>		<b>6,239,583</b>
<b>Total Budgetary</b>		<b>38,986,872</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions under the Regional Economic Growth through Innovation program	198,914,510	19,250,915	218,165,425
Contributions for the Western Diversification Program	98,379,606	18,935,360	117,314,966

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	4,625,187	132,600	4,757,787

## Economic Development Agency of Canada for the Regions of Quebec

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	47,079,182	(60,417)	905,216	47,923,981
5b Grants and contributions	433,653,184	350,000	100,741,576	534,744,760
<b>Total Voted</b>	<b>480,732,366</b>	<b>289,583</b>	<b>101,646,792</b>	<b>582,668,741</b>
Total Statutory	5,733,781	.....	233,418	5,967,199
<b>Total Budgetary Expenditures</b>	<b>486,466,147</b>	<b>289,583</b>	<b>101,880,210</b>	<b>588,635,940</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Canadian Community Revitalization Fund	Vote 5b	<b>27,000,000</b>
Funding for the development of regional economic infrastructure in Quebec	Vote 5b	<b>16,600,000</b>
Funding to support major festivals and events	Vote 5b	<b>16,500,000</b>
Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	640,536
	Vote 5b	14,574,920
Total		<b>15,215,456</b>
Funding for the Aerospace Regional Recovery Initiative	Vote 5b	<b>15,000,000</b>
Funding to support affected communities and businesses recover from the impacts of Hurricane Fiona (horizontal item)	Vote 1b	124,883
	Vote 5b	7,166,656
Total		<b>7,291,539</b>
Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 1b	139,797
	Vote 5b	3,900,000
Total		<b>4,039,797</b>
<b>Total Voted Appropriations</b>		<b>101,646,792</b>
<b>Total Statutory Appropriations</b>		<b>233,418</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Economic Development Agency of Canada for the Regions of Quebec in support of the Conference of Montreal	Vote 5b	<b>350,000</b>
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the provision of internal audit services	Vote 1b	<b>(60,417)</b>
<b>Total Transfers</b>		<b>289,583</b>

<b>Total Budgetary</b>	<b>102,169,793</b>
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**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants under the Quebec Economic Development Program	1,500,000	2,608,619	4,108,619
<b>Contributions</b>			
Contributions under the Quebec Economic Development Program	130,943,033	60,258,037	191,201,070
Contributions under the Regional Economic Growth through Innovation program	265,764,476	38,224,920	303,989,396

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	5,733,781	233,418	5,967,199



## Federal Economic Development Agency for Northern Ontario

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	16,896,591	222,426	183,922	17,302,939
5b Grants and contributions	52,733,192	.....	5,134,230	57,867,422
<b>Total Voted</b>	<b>69,629,783</b>	<b>222,426</b>	<b>5,318,152</b>	<b>75,170,361</b>
Total Statutory	2,032,194	.....	45,527	2,077,721
<b>Total Budgetary Expenditures</b>	<b>71,661,977</b>	<b>222,426</b>	<b>5,363,679</b>	<b>77,248,082</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	183,922
	Vote 5b	4,134,230

Total **4,318,152**

Funding to support the Tourism Growth Program (Budget 2023) (horizontal item) Vote 5b **1,000,000**

**Total Voted Appropriations** **5,318,152**

**Total Statutory Appropriations** **45,527**

##### Transfers

Transfers from Other Organizations

From the Department of Industry to the Federal Economic Development Agency for Northern Ontario for collective agreements Vote 1b **464,093**

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the provision of internal audit services Vote 1b **(241,667)**

**Total Transfers** **222,426**

**Total Budgetary** **5,586,105**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Contributions under the Regional Economic Growth through Innovation Program	18,133,184	4,134,230	22,267,414
Contributions under the Northern Ontario Development Program	24,440,000	1,000,000	25,440,000

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	2,032,194	45,527	2,077,721

## Federal Economic Development Agency for Southern Ontario

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	38,328,134	(60,417)	1,006,196	39,273,913
5b Grants and contributions	390,892,092	.....	28,332,460	419,224,552
<b>Total Voted</b>	<b>429,220,226</b>	<b>(60,417)</b>	<b>29,338,656</b>	<b>458,498,465</b>
Total Statutory	4,151,495	.....	216,557	4,368,052
<b>Total Budgetary Expenditures</b>	<b>433,371,721</b>	<b>(60,417)</b>	<b>29,555,213</b>	<b>462,866,517</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	1,006,196
	Vote 5b	21,932,460

**Total** **22,938,656**

Funding to support the Tourism Growth Program (Budget 2023) (horizontal item) Vote 5b **6,400,000**

**Total Voted Appropriations** **29,338,656**

**Total Statutory Appropriations** **216,557**

##### Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the provision of internal audit services	Vote 1b	(60,417)
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**Total Transfers** **(60,417)**

**Total Budgetary** **29,494,796**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
<b>Contributions</b>			
Contributions under the Regional Economic Growth through Innovation program	299,104,450	21,932,460	321,036,910
Contributions for Southern Ontario Prosperity Program	80,501,650	6,400,000	86,901,650

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	4,149,495	216,557	4,366,052

## Financial Transactions and Reports Analysis Centre of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	105,699,028	(128,110)	326,329	105,897,247
<b>Total Voted</b>	<b>105,699,028</b>	<b>(128,110)</b>	<b>326,329</b>	<b>105,897,247</b>
Total Statutory	8,398,602	.....	.....	8,398,602
<b>Total Budgetary Expenditures</b>	<b>114,097,630</b>	<b>(128,110)</b>	<b>326,329</b>	<b>114,295,849</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to strengthen Canada's anti-money laundering and anti-terrorist financing regime	Vote 1b	<b>326,329</b>
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<b>Total Voted Appropriations</b>		<b>326,329</b>
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##### Transfers

##### Transfers to Other Organizations

From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>(128,110)</b>
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<b>Total Transfers</b>		<b>(128,110)</b>
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<b>Total Budgetary</b>		<b>198,219</b>
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## House of Commons

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	423,319,199	.....	19,762,766	443,081,965
<b>Total Voted</b>	<b>423,319,199</b>	<b>.....</b>	<b>19,762,766</b>	<b>443,081,965</b>
Total Statutory	173,814,534	.....	.....	173,814,534
<b>Total Budgetary Expenditures</b>	<b>597,133,733</b>	<b>.....</b>	<b>19,762,766</b>	<b>616,896,499</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the operating budget carry forward

Vote 1b

19,762,766

##### Total Voted Appropriations

19,762,766

#### Total Budgetary

19,762,766

## Impact Assessment Agency of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	73,436,761	140,000	.....	73,576,761
5 Grants and contributions	21,453,903	.....	.....	21,453,903
<b>Total Voted</b>	<b>94,890,664</b>	<b>140,000</b>	<b>.....</b>	<b>95,030,664</b>
Total Statutory	7,572,008	.....	.....	7,572,008
<b>Total Budgetary Expenditures</b>	<b>102,462,672</b>	<b>140,000</b>	<b>.....</b>	<b>102,602,672</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

##### Transfers from Other Organizations

From the Department of Natural Resources to the Impact Assessment Agency of Canada to support the Regional Assessments of Offshore Wind Development in Nova Scotia and Newfoundland and Labrador

Vote 1b

**140,000**

##### Total Transfers

**140,000**

#### Total Budgetary

**140,000**

## International Development Research Centre

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the Centre	152,798,272	6,210,604	.....	159,008,876
<b>Total Budgetary Expenditures</b>	<b>152,798,272</b>	<b>6,210,604</b>	<b>.....</b>	<b>159,008,876</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

##### Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to the International Development Research Centre to support nature-based climate solutions in aquacultural food systems in Asia-Pacific	Vote 1b	<b>6,000,000</b>
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From the Canadian Institutes of Health Research to the International Development Research Centre to support Phase II of the Joint Canada-Israel Health Research Program	Vote 1b	<b>210,604</b>
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<b>Total Transfers</b>		<b>6,210,604</b>
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<b>Total Budgetary</b>		<b>6,210,604</b>
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## International Joint Commission (Canadian Section)

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	9,071,672	.....	836,000	9,907,672
<b>Total Voted</b>	<b>9,071,672</b>	.....	<b>836,000</b>	<b>9,907,672</b>
Total Statutory	612,212	.....	.....	612,212
<b>Total Budgetary Expenditures</b>	<b>9,683,884</b>	.....	<b>836,000</b>	<b>10,519,884</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for water management studies in shared Canada and U.S. water basins	Vote 1b	<b>836,000</b>
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<b>Total Voted Appropriations</b>	<b>836,000</b>
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<b>Total Budgetary</b>	<b>836,000</b>
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## Library and Archives of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	153,653,215	2,217,109	.....	155,870,324
5 Capital expenditures	54,739,620	.....	.....	54,739,620
<b>Total Voted</b>	<b>208,392,835</b>	<b>2,217,109</b>	<b>.....</b>	<b>210,609,944</b>
Total Statutory	15,511,154	.....	.....	15,511,154
<b>Total Budgetary Expenditures</b>	<b>223,903,989</b>	<b>2,217,109</b>	<b>.....</b>	<b>226,121,098</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

##### Transfers from Other Organizations

From the Department of National Defence to various organizations for the LGBT Purge Class Action	Vote 1b	<b>2,250,000</b>
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##### Transfers to Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 1b	<b>(32,891)</b>
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<b>Total Transfers</b>		<b>2,217,109</b>
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<b>Total Budgetary</b>		<b>2,217,109</b>
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**Marine Atlantic Inc.****Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Payments to the corporation	189,617,507	.....	21,688,000	211,305,507
<b>Total Budgetary Expenditures</b>	<b>189,617,507</b>	<b>.....</b>	<b>21,688,000</b>	<b>211,305,507</b>

**Explanation of Requirements (dollars)****Budgetary****Voted Appropriations**

Funding for new vessel procurement and ferry services	Vote 1b	<b>21,688,000</b>
<b>Total Voted Appropriations</b>		<b>21,688,000</b>
<b>Total Budgetary</b>		<b>21,688,000</b>

## Military Grievances External Review Committee

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	6,738,678	397,623	.....	7,136,301
<b>Total Voted</b>	<b>6,738,678</b>	<b>397,623</b>	<b>.....</b>	<b>7,136,301</b>
Total Statutory	654,273	.....	.....	654,273
<b>Total Budgetary Expenditures</b>	<b>7,392,951</b>	<b>397,623</b>	<b>.....</b>	<b>7,790,574</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

Transfers from Other Organizations

From the Department of National Defence to the Military Grievances External Review Committee to increase capacity of the Independent Review of Military Grievances program	Vote 1b	<b>397,623</b>
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<b>Total Transfers</b>		<b>397,623</b>
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<b>Total Budgetary</b>		<b>397,623</b>
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### Military Police Complaints Commission

#### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	4,630,531	300,000	41,700	4,972,231
<b>Total Voted</b>	<b>4,630,531</b>	<b>300,000</b>	<b>41,700</b>	<b>4,972,231</b>
Total Statutory	447,144	.....	.....	447,144
<b>Total Budgetary Expenditures</b>	<b>5,077,675</b>	<b>300,000</b>	<b>41,700</b>	<b>5,419,375</b>

#### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>			
Funding to support a salary differential for the new Military Police Commission Chairperson		Vote 1b	<b>41,700</b>
<b>Total Voted Appropriations</b>			<b>41,700</b>
<b>Transfers</b>			
Transfers from Other Organizations			
From the Department of National Defence to the Military Police Complaints Commission to address increases in the volume and complexity of complaints		Vote 1b	<b>300,000</b>
<b>Total Transfers</b>			<b>300,000</b>
<b>Total Budgetary</b>			<b>341,700</b>

## National Arts Centre Corporation

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Payments to the Corporation for operating expenditures	46,416,148	(73,140)	13,000,000	59,343,008
<b>Total Budgetary Expenditures</b>	<b>46,416,148</b>	<b>(73,140)</b>	<b>13,000,000</b>	<b>59,343,008</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support the performing arts sector (Budget 2023)	Vote 1b	<b>13,000,000</b>
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<b>Total Voted Appropriations</b>		<b>13,000,000</b>
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##### Transfers

##### Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of learning services	Vote 1b	<b>(73,140)</b>
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<b>Total Transfers</b>		<b>(73,140)</b>
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<b>Total Budgetary</b>		<b>12,926,860</b>
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**National Film Board**

**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	68,508,975	.....	5,298,220	73,807,195
<b>Total Budgetary Expenditures</b>	<b>68,508,975</b>	<b>.....</b>	<b>5,298,220</b>	<b>73,807,195</b>

**Explanation of Requirements (dollars)**

<b>Budgetary Voted Appropriations</b>			
Funding for critical operating requirements (Budget 2023)		Vote 1b	<b>5,298,220</b>
<b>Total Voted Appropriations</b>			<b>5,298,220</b>
<b>Total Budgetary</b>			<b>5,298,220</b>

## National Gallery of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Payments to the Gallery for operating and capital expenditures	37,778,278	.....	1,243,000	39,021,278
5 Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	.....	.....	8,000,000
<b>Total Budgetary Expenditures</b>	<b>45,778,278</b>	<b>.....</b>	<b>1,243,000</b>	<b>47,021,278</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support national museums (Budget 2023) (horizontal item)

Vote 1b

**1,243,000**

##### Total Voted Appropriations

**1,243,000**

#### Total Budgetary

**1,243,000**



## National Museum of Science and Technology

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the Museum for operating and capital expenditures	29,933,096	.....	5,452,000	35,385,096
<b>Total Budgetary Expenditures</b>	<b>29,933,096</b>	<b>.....</b>	<b>5,452,000</b>	<b>35,385,096</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support national museums (Budget 2023) (horizontal item)	Vote 1b	<b>5,452,000</b>
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<b>Total Voted Appropriations</b>	<b>5,452,000</b>
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<b>Total Budgetary</b>	<b>5,452,000</b>
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## National Research Council of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	557,111,988	(14,261,043)	29,654,978	572,505,923
5b Capital expenditures	117,947,707	659,882	1,000,000	119,607,589
10b Grants and contributions	651,151,632	13,249,260	22,806,500	687,207,392
<b>Total Voted</b>	<b>1,326,211,327</b>	<b>(351,901)</b>	<b>53,461,478</b>	<b>1,379,320,904</b>
Total Statutory	253,579,186	.....	1,758,195	255,337,381
<b>Total Budgetary Expenditures</b>	<b>1,579,790,513</b>	<b>(351,901)</b>	<b>55,219,673</b>	<b>1,634,658,285</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for membership in the Square Kilometre Array Observatory	Vote 1b	20,075,000
	Vote 10b	20,206,500
<b>Total</b>		<b>40,281,500</b>
Funding to support resilient infrastructure in the face of a changing climate (horizontal item)	Vote 1b	<b>5,424,500</b>
Funding to support the implementation of the Canadian Critical Minerals Strategy	Vote 1b	2,130,745
	Vote 5b	1,000,000
	Vote 10b	500,000
<b>Total</b>		<b>3,630,745</b>
Funding for the Canada-United Kingdom biomanufacturing initiative	Vote 1b	400,000
	Vote 10b	1,600,000
<b>Total</b>		<b>2,000,000</b>
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	1,066,108
	Vote 10b	500,000
<b>Total</b>		<b>1,566,108</b>
Funding to launch the Quantum Research and Development Initiative	Vote 1b	<b>558,625</b>
<b>Total Voted Appropriations</b>		<b>53,461,478</b>
<b>Total Statutory Appropriations</b>		<b>1,758,195</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	<b>725,000</b>

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	<b>661,000</b>
From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada for the Eureka program to support the development of technologies in Israel	Vote 10b	<b>524,260</b>
<b>Internal Transfers</b>		
Internal reallocation of resources to support the Innovative Solutions Canada Program	Vote 1b	4,275,000
	Vote 10b	(4,275,000)
<b>Total</b>		<b>.....</b>
Internal reallocation of resources from contributions (\$207,375) to the International Affiliations grant	Vote 10b	<b>.....</b>
Internal reallocation of resources for the Biologics Manufacturing Centre	Vote 1b	(17,000,000)
	Vote 10b	17,000,000
<b>Total</b>		<b>.....</b>
<b>Transfers to Other Organizations</b>		
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	<b>(1,118)</b>
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From the National Research Council of Canada to the Treasury Board of Canada Secretariat to support the implementation of a Buy Clean Secretariat for federal procurement	Vote 1b	<b>(371,311)</b>
From the National Research Council of Canada to various organizations for the delivery of projects under the Quantum Research and Development Initiative	Vote 1b	<b>(373,353)</b>
From National Research Council of Canada to the Department of Public Works and Government Services for the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	<b>(1,506,379)</b>
<b>Total Transfers</b>		<b>(351,901)</b>
<b>Total Budgetary</b>		<b>54,867,772</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants for the Collaborative Science, Technology and Innovation Program	34,010,000	1,300,000	35,310,000
International Affiliations	560,000	207,375	767,375
<b>Contributions</b>			
Contributions to the International Astronomical Observatories Program	75,272,512	20,206,500	95,479,012
Biologics Manufacturing Centre Contribution Program	.....	17,000,000	17,000,000
Contribution under the Collaborative Science, Technology and Innovation Program	2,800,000	1,300,000	4,100,000
Industrial Research Assistance Program – Contributions to Firms	433,803,684	316,885	434,120,569

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	71,579,186	1,758,195	73,337,381

## Natural Sciences and Engineering Research Council

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	55,703,041	757,440	1,508,255	57,968,736
5b Grants	1,270,836,499	3,077,393	37,040,000	1,310,953,892
<b>Total Voted</b>	<b>1,326,539,540</b>	<b>3,834,833</b>	<b>38,548,255</b>	<b>1,368,922,628</b>
Total Statutory	6,809,644	.....	234,658	7,044,302
<b>Total Budgetary Expenditures</b>	<b>1,333,349,184</b>	<b>3,834,833</b>	<b>38,782,913</b>	<b>1,375,966,930</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the College and Community Innovation Program (Budget 2023)	Vote 1b	1,508,255
	Vote 5b	37,040,000
Total		<b>38,548,255</b>

##### Total Voted Appropriations

**38,548,255**

##### Total Statutory Appropriations

**234,658**

##### Transfers

##### Transfers from Other Organizations

From the Department of National Defence to the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council for research scholarships and grant projects	Vote 5b	<b>2,193,923</b>
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to fund academic research on small modular reactors	Vote 5b	<b>1,000,000</b>
From the Social Sciences and Humanities Research Council and the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council for the development of a common grants management solution	Vote 1b	<b>757,440</b>
From the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	<b>360,290</b>
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to address the diversity gap in the forest sector workforce and to encourage postgraduate studies in the fields relevant to the Canadian Forest Service	Vote 5b	<b>150,000</b>

## Transfers to Other Organizations

From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	(105,000)
From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	(521,820)
<b>Total Transfers</b>		<b>3,834,833</b>
<b>Total Budgetary</b>		<b>42,617,746</b>

## Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
College and Community Innovation Program	72,798,333	36,878,470	109,676,803
Grants and Scholarships	1,011,504,100	3,238,923	1,014,743,023

## Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	6,606,421	234,658	6,841,079

## Office of Infrastructure of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	259,554,309	3,609,499	20,243,368	283,407,176
5 Capital expenditures	97,072,128	.....	.....	97,072,128
10b Grants and contributions	6,916,338,456	(3,609,504)	250,064,330	7,162,793,282
<b>Total Voted</b>	<b>7,272,964,893</b>	<b>(5)</b>	<b>270,307,698</b>	<b>7,543,272,586</b>
Total Statutory	2,386,576,790	.....	2,913,230	2,389,490,020
<b>Total Budgetary Expenditures</b>	<b>9,659,541,683</b>	<b>(5)</b>	<b>273,220,928</b>	<b>9,932,762,606</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the P3 Canada Fund	Vote 10b	<b>226,507,450</b>
Funding to implement the Veteran Homelessness Program	Vote 1b	4,617,653
	Vote 10b	15,484,740
<b>Total</b>		<b>20,102,393</b>
Funding to support resilient infrastructure in the face of a changing climate (horizontal item)	Vote 1b	8,007,880
	Vote 10b	2,245,395
<b>Total</b>		<b>10,253,275</b>
Funding for research on eliminating chronic homelessness	Vote 1b	2,193,797
	Vote 10b	5,250,000
<b>Total</b>		<b>7,443,797</b>
Funding to support the negotiations to repatriate and rehabilitate the Quebec Bridge	Vote 1b	<b>3,152,036</b>
Funding to develop a National Infrastructure Assessment (Budget 2021)	Vote 1b	<b>2,272,002</b>
Funding for the Permanent Public Transit Program	Vote 10b	<b>576,745</b>
<b>Total Voted Appropriations</b>		<b>270,307,698</b>
<b>Total Statutory Appropriations</b>		<b>2,913,230</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Canada Mortgage and Housing Corporation to the Office of Infrastructure of Canada to support the development of the Urban, Rural and Northern Indigenous Housing Strategy	Vote 1b	<b>146,879</b>
Internal Transfers		
Internal reallocation of resources from contributions (\$2,900,000) to Active Transportation Grants for the Permanent Public Transit Program	Vote 10b	.....

Internal reallocation of resources for the Permanent Public Transit Program	Vote 1b	3,609,504
	Vote 10b	(3,609,504)
<b>Total</b>		.....
Internal reallocation of resources from contributions (\$1,216,852) to the Reaching Home: Canada's Homelessness Strategy grant	Vote 10b	.....
<b>Transfers to Other Organizations</b>		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(15,000)</b>
From the Office of Infrastructure of Canada to the Jacques-Cartier and Champlain Bridges Inc. for professional services tied to inspection consultants, investment program studies and related expertise	Vote 1b	<b>(121,884)</b>
<b>Total Transfers</b>		<b>(5)</b>
<b>Total Budgetary</b>		<b>273,220,923</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Active Transportation Grants	3,000,000	2,976,745	5,976,745
Reaching Home: Canada's Homelessness Strategy	11,115,295	1,216,852	12,332,147
Rural Transit Solutions Grants	2,000,000	500,000	2,500,000
<b>Contributions</b>			
Payments for commitments of P3 Canada Fund of PPP Canada	12,987,430	226,507,450	239,494,880
Veteran Homelessness Program	.....	15,484,740	15,484,740
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	486,101,501	4,033,148	490,134,649
Disaster Mitigation and Adaptation Fund	295,350,211	2,245,395	297,595,606

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	18,770,059	2,913,230	21,683,289



## Office of the Commissioner of Lobbying

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	5,038,899	.....	278,089	5,316,988
<b>Total Voted</b>	<b>5,038,899</b>	.....	<b>278,089</b>	<b>5,316,988</b>
Total Statutory	511,532	.....	61,866	573,398
<b>Total Budgetary Expenditures</b>	<b>5,550,431</b>	.....	<b>339,955</b>	<b>5,890,386</b>

### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>			
Funding for critical operating requirements (Budget 2023)		Vote 1b	<b>278,089</b>
<b>Total Voted Appropriations</b>			<b>278,089</b>
<b>Total Statutory Appropriations</b>			<b>61,866</b>
<b>Total Budgetary</b>			<b>339,955</b>

### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	511,532	61,866	573,398

## Office of the Correctional Investigator of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	5,201,521	.....	906,724	6,108,245
<b>Total Voted</b>	<b>5,201,521</b>	<b>.....</b>	<b>906,724</b>	<b>6,108,245</b>
Total Statutory	617,131	.....	144,015	761,146
<b>Total Budgetary Expenditures</b>	<b>5,818,652</b>	<b>.....</b>	<b>1,050,739</b>	<b>6,869,391</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for critical operating requirements (Budget 2023)

Vote 1b

**906,724**

##### Total Voted Appropriations

**906,724**

##### Total Statutory Appropriations

**144,015**

#### Total Budgetary

**1,050,739**

### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	617,131	144,015	761,146

## Office of the Director of Public Prosecutions

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	202,547,958	.....	4,390,000	206,937,958
<b>Total Voted</b>	<b>202,547,958</b>	.....	<b>4,390,000</b>	<b>206,937,958</b>
Total Statutory	22,053,315	.....	.....	22,053,315
<b>Total Budgetary Expenditures</b>	<b>224,601,273</b>	.....	<b>4,390,000</b>	<b>228,991,273</b>

### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>			
Funding for out-of-court settlements		Vote 1b	<b>4,390,000</b>
<b>Total Voted Appropriations</b>			<b>4,390,000</b>
<b>Total Budgetary</b>			<b>4,390,000</b>

## Offices of the Information and Privacy Commissioners of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1 Program expenditures – Office of the Information Commissioner of Canada	14,895,629	.....	.....	14,895,629
5b Program expenditures – Office of the Privacy Commissioner of Canada	27,371,325	.....	2,201,973	29,573,298
<b>Total Voted</b>	<b>42,266,954</b>	.....	<b>2,201,973</b>	<b>44,468,927</b>
Total Statutory	5,031,029	.....	429,066	5,460,095
<b>Total Budgetary Expenditures</b>	<b>47,297,983</b>	.....	<b>2,631,039</b>	<b>49,929,022</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to manage the privacy breach oversight responsibilities and reduce its complaints backlog (Budget 2023)	Vote 5b	<b>2,201,973</b>
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<b>Total Voted Appropriations</b>	<b>2,201,973</b>
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<b>Total Statutory Appropriations</b>	<b>429,066</b>
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<b>Total Budgetary</b>	<b>2,631,039</b>
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### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	5,031,029	429,066	5,460,095

## Pacific Economic Development Agency of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	32,446,983	.....	678,840	33,125,823
5b Grants and contributions	161,834,142	.....	13,815,985	175,650,127
<b>Total Voted</b>	<b>194,281,125</b>	.....	<b>14,494,825</b>	<b>208,775,950</b>
Total Statutory	2,724,179	.....	125,785	2,849,964
<b>Total Budgetary Expenditures</b>	<b>197,005,304</b>	.....	<b>14,620,610</b>	<b>211,625,914</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	543,140
	Vote 5b	11,399,425

**Total 11,942,565**

Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 1b	135,700
	Vote 5b	2,416,560

**Total 2,552,260**

**Total Voted Appropriations 14,494,825**

**Total Statutory Appropriations 125,785**

**Total Budgetary 14,620,610**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
<b>Contributions</b>			
Contributions under the Regional Economic Growth through Innovation program	48,936,376	11,399,425	60,335,801
Contributions for the Western Diversification Program	89,879,182	2,416,560	92,295,742

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	2,724,179	125,785	2,849,964

## Parks Canada Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures, grants and contributions	680,779,131	750,000	13,649,460	695,178,591
5b Capital expenditures	375,665,313	.....	4,852,000	380,517,313
10 Payments to the New Parks and Historic Sites Account	81,304,508	.....	.....	81,304,508
<b>Total Voted</b>	<b>1,137,748,952</b>	<b>750,000</b>	<b>18,501,460</b>	<b>1,157,000,412</b>
Total Statutory	218,249,663	.....	1,323,864	219,573,527
<b>Total Budgetary Expenditures</b>	<b>1,355,998,615</b>	<b>750,000</b>	<b>19,825,324</b>	<b>1,376,573,939</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for restoration efforts for damaged infrastructure from Hurricane Fiona at sites in Atlantic Canada and the province of Quebec	Vote 1b	3,805,760
	Vote 5b	4,852,000

**Total** **8,657,760**

Funding to continue efforts to protect species at risk (Budget 2023) (horizontal item) Vote 1b **7,714,250**

Funding for Inuit Impact and Benefit Agreements for Auyuittuq, Sirmilik and Quttinirpaaq National Parks (Baffin region), Ukkusiksalik National Park (Nunavut) and Akami-Uapishk<sup>U</sup>-KakKasuak-Mealy Mountains National Park Reserve (Labrador) Vote 1b **1,505,100**

Funding to settle land related claims and litigation (horizontal item) Vote 1b **374,350**

Funding for government advertising programs (horizontal item) Vote 1b **250,000**

**Total Voted Appropriations** **18,501,460**

**Total Statutory Appropriations** **1,323,864**

##### Transfers

Transfers from Other Organizations

From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations Vote 1b **750,000**

**Total Transfers** **750,000**

**Total Budgetary** **20,575,324**

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Contributions</b> Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	60,736,806	158,900	60,895,706

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Proposed Authorities</b>
<b>Budgetary</b> Contributions to employee benefit plans	63,249,663	1,323,864	64,573,527



## Privy Council Office

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	195,654,003	109,270	535,653	196,298,926
<b>Total Voted</b>	<b>195,654,003</b>	<b>109,270</b>	<b>535,653</b>	<b>196,298,926</b>
Total Statutory	22,289,704	.....	101,544	22,391,248
<b>Total Budgetary Expenditures</b>	<b>217,943,707</b>	<b>109,270</b>	<b>637,197</b>	<b>218,690,174</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to implement Canada's Indo-Pacific Strategy (horizontal item) Vote 1b **535,653**

**Total Voted Appropriations** **535,653**

**Total Statutory Appropriations** **101,544**

##### Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations for the LGBT Purge Class Action Vote 1b **119,270**

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives Vote 1b **(10,000)**

**Total Transfers** **109,270**

**Total Budgetary** **746,467**

### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	21,906,104	101,544	22,007,648

## Public Health Agency of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	4,549,778,651	(46,918,379)	210,142,218	4,713,002,490
5b Capital expenditures	51,198,437	65,000	118,750	51,382,187
10b Grants and contributions	466,905,392	34,997,810	67,825,956	569,729,158
<b>Total Voted</b>	<b>5,067,882,480</b>	<b>(11,855,569)</b>	<b>278,086,924</b>	<b>5,334,113,835</b>
Total Statutory	59,218,331	.....	32,131,090	91,349,421
<b>Total Budgetary Expenditures</b>	<b>5,127,100,811</b>	<b>(11,855,569)</b>	<b>310,218,014</b>	<b>5,425,463,256</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support an agile, resilient, and adaptive workforce (Budget 2023)	Vote 1b	179,688,017
	Vote 5b	118,750
	Vote 10b	14,400,000
<b>Total</b>		<b>194,206,767</b>
Funding to support Canada's three-digit suicide prevention and emotional distress line (Budget 2023)	Vote 10b	<b>38,000,000</b>
Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management	Vote 1b	<b>25,000,000</b>
Funding for the Pan-Canadian vaccine injury support program	Vote 10b	<b>14,419,156</b>
Funding to support a renewed Canadian Drugs and Substances Strategy (Budget 2023) (horizontal item)	Vote 1b	3,071,123
	Vote 10b	750,000
<b>Total</b>		<b>3,821,123</b>
Reinvestment of royalties from intellectual property	Vote 1b	<b>1,883,078</b>
Funding for government advertising programs (horizontal item)	Vote 1b	<b>500,000</b>
Funding for infrastructure investments for Indigenous Early Learning and Child Care (horizontal item)	Vote 10b	<b>256,800</b>
<b>Total Voted Appropriations</b>		<b>278,086,924</b>
<b>Total Statutory Appropriations</b>		<b>32,131,090</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of Health to the Public Health Agency of Canada to support the World Health Organization Framework Convention on Tobacco Control	Vote 10b	<b>450,000</b>
From the Canadian Institutes of Health Research to the Public Health Agency of Canada for Policy Research for Health System Transformation	Vote 10b	<b>300,000</b>

From the Department of Health to the Public Health Agency of Canada to support the review and development of scientific advice on food safety issues specific to northern climates and Indigenous populations living in remote areas	Vote 10b	<b>132,604</b>
From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development Health Committee	Vote 10b	<b>100,000</b>
From the Department of Health to the Public Health Agency of Canada to support the National Collaborating Centre for Environmental Health	Vote 10b	<b>75,000</b>
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	<b>65,000</b>
<b>Internal Transfers</b>		
Internal reallocation of resources to the grant entitled Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	Vote 1b	(7,780,000)
	Vote 10b	7,780,000
Total		.....
Internal reallocation of resources in support of the Grant under the Innovative Solutions Canada program	Vote 1b	(650,000)
	Vote 10b	650,000
Total		.....
Internal reallocation of resources to the grant entitled Grants to individuals and organizations in support public health infrastructure	Vote 1b	(3,000,000)
	Vote 10b	3,000,000
Total		.....
Internal reallocation of resources in support of sexually transmitted and blood-borne infection, autism and dementia strategies; mental health help for those affected by the Nova Scotia mass shooting; and Indigenous Early Learning and Child Care facility repairs and renovations	Vote 1b	(22,543,539)
	Vote 10b	22,543,539
Total		.....
Internal reallocation of resources from Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector (\$300,000) to Grants to eligible non-profit international organizations in support of their projects or programs on health	Vote 10b	.....
Internal reallocation of resources from Grant to individuals and organizations in support of immunization surveillance (\$12,435,000) and from Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration (\$1,030,000) to Grants to individuals and organizations in support of public health infrastructure	Vote 10b	.....
<b>Transfers to Other Organizations</b>		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>(20,000)</b>
From the Public Health Agency of Canada to the Social Sciences and Humanities Research Council to support the Imagining Canada's Future Ideas Lab	Vote 1b	<b>(150,000)</b>
From the Public Health Agency of Canada to the Department of Health in support of the Health Portfolio's work on oral health	Vote 1b	<b>(209,840)</b>
From the Public Health Agency of Canada to the Social Sciences and Humanities Research Council to support evidence-informed public health decision making	Vote 1b	<b>(330,000)</b>

From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Applied Public Health Chairs program	Vote 1b	(300,000)
	Vote 10b	(33,333)
<b>Total</b>		<b>(333,333)</b>
From the Public Health Agency of Canada to the Department of Health to update and develop medical codes in immunization registries	Vote 1b	<b>(375,000)</b>
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to develop a National One Health Research Strategy	Vote 1b	<b>(400,000)</b>
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Canadian Lyme Disease Research Network	Vote 1b	<b>(750,000)</b>
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to address infectious and congenital syphilis in Canada	Vote 1b	<b>(1,000,000)</b>
From the Public Health Agency of Canada to the Department of Health to establish standardized data on a public health issue	Vote 1b	<b>(1,200,000)</b>
From the Department of Health and the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Coronavirus Variants Rapid Response Network	Vote 1b	<b>(2,000,000)</b>
From the Public Health Agency of Canada to the Department of Indigenous Services for testing of sexually transmitted and blood-borne infections in remote communities	Vote 1b	<b>(6,200,000)</b>
<b>Total Transfers</b>		<b>(11,855,569)</b>
<b>Total Budgetary</b>		<b>298,362,445</b>

#### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	62,475,520	21,950,000	84,425,520
Grants to individuals and organizations in support of public health infrastructure	63,588,000	16,465,000	80,053,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,347,119	982,604	3,329,723
Grant under the Innovative Solutions Canada program	.....	650,000	650,000
<b>Contributions</b>			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	138,609,521	56,681,598	195,291,119
Pan-Canadian vaccine injury support program	19,000,000	14,419,156	33,419,156
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	60,887,232	2,356,800	63,244,032
Contributions to individuals and organizations in support of public health infrastructure	5,000,000	2,086,941	7,086,941

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	45,805,589	32,131,090	77,936,679

## Royal Canadian Mounted Police

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	3,219,901,315	71,735,746	12,053,828	3,303,690,889
5b Capital expenditures	359,761,862	406,301	21,620,991	381,789,154
10b Grants and contributions	660,740,483	.....	80,724,133	741,464,616
<b>Total Voted</b>	<b>4,240,403,660</b>	<b>72,142,047</b>	<b>114,398,952</b>	<b>4,426,944,659</b>
Total Statutory	573,195,751	.....	1,607,742	574,803,493
<b>Total Budgetary Expenditures</b>	<b>4,813,599,411</b>	<b>72,142,047</b>	<b>116,006,694</b>	<b>5,001,748,152</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Canadian Firearms Program	Vote 10b	<b>80,724,133</b>
Funding for the renewal of central regions radio systems	Vote 5b	<b>18,511,123</b>
Funding for the Firearms Compensation Program Web Portal and Case Management System (Budget 2023)	Vote 1b	<b>6,553,957</b>
Funding to deliver service excellence to Veterans by reducing backlogs and improving service standards (Budget 2023) (horizontal item)	Vote 1b	<b>3,065,668</b>
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	<b>2,955,868</b>
Funding to support a renewed Canadian Drugs and Substances Strategy (Budget 2023) (horizontal item)	Vote 1b	<b>1,858,761</b>
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	575,442
	Vote 5b	154,000
Total		<b>729,442</b>
<b>Total Voted Appropriations</b>		<b>114,398,952</b>
<b>Total Statutory Appropriations</b>		<b>1,607,742</b>

##### Transfers

##### Transfers from Other Organizations

From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1b	<b>70,381,767</b>
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 1b	<b>2,635,097</b>
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	<b>966,800</b>
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	<b>406,301</b>

From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	100,000
<b>Transfers to Other Organizations</b>		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(5,000)
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(110,100)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(522,818)
From the Royal Canadian Mounted Police to the Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1b	(1,700,000)
<b>Total Transfers</b>		<b>72,142,047</b>
<b>Total Budgetary</b>		<b>188,148,741</b>

**Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	20,584,000	80,724,133	101,308,133

**Listing of Statutory Authorities**

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Pensions and other employee benefits – Members of the Force	483,365,565	103,743	483,469,308
Contributions to employee benefit plans	84,830,186	1,503,999	86,334,185

## Shared Services Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	2,340,242,698	(5,327,106)	48,527,737	2,383,443,329
5b Capital expenditures	307,367,596	(1,521,517)	5,992,000	311,838,079
<b>Total Voted</b>	<b>2,647,610,294</b>	<b>(6,848,623)</b>	<b>54,519,737</b>	<b>2,695,281,408</b>
Total Statutory	123,179,982	.....	5,527,163	128,707,145
<b>Total Budgetary Expenditures</b>	<b>2,770,790,276</b>	<b>(6,848,623)</b>	<b>60,046,900</b>	<b>2,823,988,553</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Next Generation Human Resources and Pay Initiative (Budget 2023)	Vote 1b	<b>33,920,862</b>
Funding for the cost of providing core information technology services	Vote 1b	<b>10,872,976</b>
Funding for safeguarding access to high performance computing for Canada's hydro-meteorological services (horizontal item)	Vote 1b	3,733,899
	Vote 5b	5,992,000
Total		<b>9,725,899</b>

##### Total Voted Appropriations

**54,519,737**

##### Total Statutory Appropriations

**5,527,163**

##### Transfers

##### Transfers from Other Organizations

From the Department of Employment and Social Development to Shared Services Canada for the cost of providing core information technology services	Vote 1b	<b>726,572</b>
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##### Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
From Shared Services Canada to the Communications Security Establishment to support the operation of the Secure Communications for National Leadership program	Vote 1b	<b>(1,846,284)</b>
From Shared Services Canada to the Canada Border Services Agency for the Enhanced Passenger Protection Program	Vote 1b	(4,197,394)
	Vote 5b	(1,521,517)

Total

**(5,718,911)**

##### Total Transfers

**(6,848,623)**

##### Total Budgetary

**53,198,277**



**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	123,179,982	5,527,163	128,707,145

## Social Sciences and Humanities Research Council

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	47,009,240	(108,537)	.....	46,900,703
5b Grants	1,110,479,776	1,134,443	1	1,111,614,220
<b>Total Voted</b>	<b>1,157,489,016</b>	<b>1,025,906</b>	<b>1</b>	<b>1,158,514,923</b>
Total Statutory	5,315,250	.....	.....	5,315,250
<b>Total Budgetary Expenditures</b>	<b>1,162,804,266</b>	<b>1,025,906</b>	<b>1</b>	<b>1,163,830,173</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5b	<u>1</u>
<b>Total Voted Appropriations</b>		<b>1</b>

##### Transfers

##### Transfers from Other Organizations

From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1b	10,000
	Vote 5b	548,007

**Total 558,007**

From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies

Vote 5b **521,820**

From the Department of National Defence to the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council for research scholarships and grant projects

Vote 5b **461,315**

From the Department of National Defence to the Social Sciences and Humanities Research Council to support postdoctoral researchers and graduate students

Vote 1b 36,400

Vote 5b 381,000

**Total 417,400**

From the Public Health Agency of Canada to the Social Sciences and Humanities Research Council to support evidence-informed public health decision making

Vote 1b 30,000

Vote 5b 300,000

**Total 330,000**

From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research aiming to develop policy related to online disinformation

Vote 1b 20,000

Vote 5b 150,000

**Total 170,000**

From the Public Health Agency of Canada to the Social Sciences and Humanities Research Council to support the Imagining Canada's Future Ideas Lab	Vote 1b	25,000
	Vote 5b	125,000
<b>Total</b>		<b>150,000</b>
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council in support of a collaboration to synthesize knowledge of evolving narratives of cultures and histories	Vote 5b	<b>60,000</b>
<b>Transfers to Other Organizations</b>		
From the Social Sciences and Humanities Research Council to the Department for Women and Gender Equality related to research projects on gender-based violence	Vote 5b	<b>(26,968)</b>
From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	<b>(130,000)</b>
From the Social Sciences and Humanities Research Council and the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council for the development of a common grants management solution	Vote 1b	<b>(229,937)</b>
From the Social Sciences and Humanities Research Council to the Canadian Institutes of Health Research to support the Transforming Health with Integrated Care research initiative	Vote 5b	<b>(395,000)</b>
From the Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 5b	<b>(860,731)</b>
<b>Total Transfers</b>		<b>1,025,906</b>
<b>Total Budgetary</b>		<b>1,025,907</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants and Scholarships	347,911,838	1,092,355	349,004,193
College and Community Innovation Program	7,850,742	521,820	8,372,562
Mobilizing Insights in Defence and Security Grant program	221,000	381,000	602,000

## Standards Council of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the Council	17,805,586	(34,500)	1,868,000	19,639,086
<b>Total Budgetary Expenditures</b>	<b>17,805,586</b>	<b>(34,500)</b>	<b>1,868,000</b>	<b>19,639,086</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support resilient infrastructure in the face of a changing climate (horizontal item)	Vote 1b	<b>1,460,000</b>
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	<b>408,000</b>

##### Total Voted Appropriations

**1,868,000**

##### Transfers

##### Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of learning services	Vote 1b	<b>(34,500)</b>
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##### Total Transfers

**(34,500)**

##### Total Budgetary

**1,833,500**

## Statistics Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	542,301,680	3,928,274	42,458,120	588,688,074
<b>Total Voted</b>	<b>542,301,680</b>	<b>3,928,274</b>	<b>42,458,120</b>	<b>588,688,074</b>
Total Statutory	89,458,115	.....	4,446,317	93,904,432
<b>Total Budgetary Expenditures</b>	<b>631,759,795</b>	<b>3,928,274</b>	<b>46,904,437</b>	<b>682,592,506</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for cloud operations	Vote 1b	<b>34,158,120</b>
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Funding for the Canadian Dental Care Plan (Budget 2023) (horizontal item)	Vote 1b	<b>8,300,000</b>
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<b>Total Voted Appropriations</b>		<b>42,458,120</b>
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<b>Total Statutory Appropriations</b>		<b>4,446,317</b>
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##### Transfers

##### Transfers from Other Organizations

From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1b	<b>3,703,274</b>
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From the Department of Canadian Heritage to Statistics Canada for Canada's Anti-Racism Strategy	Vote 1b	<b>235,000</b>
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##### Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>(10,000)</b>
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<b>Total Transfers</b>		<b>3,928,274</b>
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<b>Total Budgetary</b>		<b>50,832,711</b>
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### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	89,458,115	4,446,317	93,904,432

## The Jacques-Cartier and Champlain Bridges Inc.

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the corporation	231,549,546	121,884	.....	231,671,430
<b>Total Budgetary Expenditures</b>	<b>231,549,546</b>	<b>121,884</b>	<b>.....</b>	<b>231,671,430</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

##### Transfers from Other Organizations

From the Office of Infrastructure of Canada to the Jacques-Cartier and Champlain Bridges Inc. for professional services tied to inspection consultants, investment program studies and related expertise	Vote 1b	<b>121,884</b>
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##### Total Transfers

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**121,884**

##### Total Budgetary

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**121,884**

## The National Battlefields Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	11,794,183	.....	6,101,297	17,895,480
<b>Total Voted</b>	<b>11,794,183</b>	.....	<b>6,101,297</b>	<b>17,895,480</b>
Total Statutory	2,745,230	.....	.....	2,745,230
<b>Total Budgetary Expenditures</b>	<b>14,539,413</b>	.....	<b>6,101,297</b>	<b>20,640,710</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for critical operating requirements (Budget 2023)	Vote 1b	<b>3,998,000</b>
Funding for the Plains of Abraham	Vote 1b	<b>2,103,297</b>
<b>Total Voted Appropriations</b>		<b>6,101,297</b>
<b>Total Budgetary</b>		<b>6,101,297</b>

## Treasury Board Secretariat

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	331,954,703	(3,000,273)	35,069,981	364,024,411
5 Government Contingencies	581,000,000	.....	.....	581,000,000
10b Government-wide Initiatives	64,335,000	.....	17,600,000	81,935,000
15b Compensation Adjustments	.....	.....	2,090,072,958	2,090,072,958
20b Public Service Insurance	3,412,149,682	.....	359,344,340	3,771,494,022
25 Operating Budget Carry Forward	561,349,928	.....	.....	561,349,928
30 Paylist Requirements	600,000,000	.....	.....	600,000,000
35 Capital Budget Carry Forward	42,593,647	.....	.....	42,593,647
<b>Total Voted</b>	<b>5,593,382,960</b>	<b>(3,000,273)</b>	<b>2,502,087,279</b>	<b>8,092,469,966</b>
Total Statutory	34,751,244	.....	3,204,775	37,956,019
<b>Total Budgetary Expenditures</b>	<b>5,628,134,204</b>	<b>(3,000,273)</b>	<b>2,505,292,054</b>	<b>8,130,425,985</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15b	<b>2,090,072,958</b>
Funding for Public Service Insurance plans and programs	Vote 20b	<b>358,804,891</b>
Funding for a Phoenix-related settlement	Vote 1b	5,506,322
	Vote 10b	17,600,000
<b>Total</b>		<b>23,106,322</b>
Funding for critical operating requirements	Vote 1b	<b>11,873,293</b>
Funding to oversee human resources, pay and pension matters and solutions (Budget 2023)	Vote 1b	<b>8,752,278</b>
Funding for the White Class Action Settlement Agreement	Vote 1b	<b>2,818,962</b>
Funding to address workplace harassment, discrimination, and violence in the federal public service (Budget 2023)	Vote 1b	<b>2,748,079</b>
Funding to provide leadership in the transition to cloud technologies (Budget 2023)	Vote 1b	<b>2,271,300</b>
Funding for the Greening Government Fund	Vote 1b	<b>915,388</b>
Funding for the Joint Learning Program	Vote 1b	184,359
	Vote 20b	539,449
<b>Total</b>		<b>723,808</b>
<b>Total Voted Appropriations</b>		<b>2,502,087,279</b>
<b>Total Statutory Appropriations</b>		<b>3,204,775</b>



**Transfers**

## Transfers from Other Organizations

From the Department of Public Works and Government Services to Treasury Board Secretariat in support of the Government of Canada's Digital Ambition	Vote 1b	<b>1,500,000</b>
From various organizations to the Treasury Board Secretariat for the provision of internal audit services	Vote 1b	<b>483,335</b>
From the Department of National Defence to various organizations for the LGBT Purge Class Action	Vote 1b	<b>390,766</b>
From the National Research Council of Canada to the Treasury Board of Canada Secretariat to support the implementation of a Buy Clean Secretariat for federal procurement	Vote 1b	<b>371,311</b>
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	<b>300,000</b>
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	<b>290,000</b>
Transfers to Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	<b>(6,335,685)</b>
<b>Total Transfers</b>		<b>(3,000,273)</b>
<b>Total Budgetary</b>		<b>2,502,291,781</b>

**Listing of Statutory Authorities**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Proposed Authorities</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	34,656,544	3,204,775	37,861,319

## Veterans Review and Appeal Board

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	14,273,815	.....	5,667,725	19,941,540
<b>Total Voted</b>	<b>14,273,815</b>	.....	<b>5,667,725</b>	<b>19,941,540</b>
Total Statutory	1,932,525	.....	1,204,414	3,136,939
<b>Total Budgetary Expenditures</b>	<b>16,206,340</b>	.....	<b>6,872,139</b>	<b>23,078,479</b>

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to deliver service excellence to Veterans by reducing backlogs and improving service standards (Budget 2023) (horizontal item)	Vote 1b	<b>5,667,725</b>
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<b>Total Voted Appropriations</b>	<b>5,667,725</b>
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<b>Total Statutory Appropriations</b>	<b>1,204,414</b>
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<b>Total Budgetary</b>	<b>6,872,139</b>
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### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	1,932,525	1,204,414	3,136,939

**VIA HFR - VIA TGF Inc.****Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the corporation for operating and capital expenditures	43,670,000	8,000,000	.....	51,670,000
<b>Total Budgetary Expenditures</b>	<b>43,670,000</b>	<b>8,000,000</b>	<b>.....</b>	<b>51,670,000</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers**

Transfers from Other Organizations

From the Department of Transport to VIA HFR-VIA TGF Inc. to further advance high frequency rail proposal	Vote 1b	<b>8,000,000</b>
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<b>Total Transfers</b>	<b>8,000,000</b>
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<b>Total Budgetary</b>	<b>8,000,000</b>
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**VIA Rail Canada Inc.**

**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Payments to the Corporation	1,233,649,830	1,750,000	247,111,189	1,482,511,019
<b>Total Budgetary Expenditures</b>	<b>1,233,649,830</b>	<b>1,750,000</b>	<b>247,111,189</b>	<b>1,482,511,019</b>

**Explanation of Requirements (dollars)**

**Budgetary**

**Voted Appropriations**

Funding for operating expenditures and non-corridor capital projects (Budget 2023)	Vote 1b	<b>189,400,000</b>
Funding for capital projects	Vote 1b	<b>57,711,189</b>
<b>Total Voted Appropriations</b>		<b>247,111,189</b>

**Transfers**

Transfers from Other Organizations

From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	<b>1,750,000</b>
<b>Total Transfers</b>		<b>1,750,000</b>
<b>Total Budgetary</b>		<b>248,861,189</b>

## Windsor-Detroit Bridge Authority

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the Authority	885,179,373	. . . . .	335,362,310	1,220,541,683
<b>Total Budgetary Expenditures</b>	<b>885,179,373</b>	<b>. . . . .</b>	<b>335,362,310</b>	<b>1,220,541,683</b>

### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>			
Funding for the Gordie Howe International Bridge		Vote 1b	<b>335,362,310</b>
<b>Total Voted Appropriations</b>			<b>335,362,310</b>
<b>Total Budgetary</b>			<b>335,362,310</b>



## **Supplementary Estimates (B), 2023–24**

### **Annex**

Items for inclusion in the Proposed Schedules to the  
Appropriation Bill

**Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill**  
(for the financial year ending March 31, 2024)

Vote No.	Items	Amount (\$)	Total (\$)
	<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>		
1b	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	253,645	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	28,503,550	28,757,195
	<b>CANADA MORTGAGE AND HOUSING CORPORATION</b>		
1b	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		408,566,117
	<b>CANADIAN AIR TRANSPORT SECURITY AUTHORITY</b>		
1b	– Payments to the Authority for operating and capital expenditures		44,785,772
	<b>CANADIAN ENERGY REGULATOR</b>		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		100,219
	<b>CANADIAN FOOD INSPECTION AGENCY</b>		
1b	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		19,763,134



Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADIAN HIGH ARCTIC RESEARCH STATION</b>		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		946,999
	<b>CANADIAN HUMAN RIGHTS COMMISSION</b>		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		2,013,282
	<b>CANADIAN INSTITUTES OF HEALTH RESEARCH</b>		
5b	– The grants listed in any of the Estimates for the fiscal year		1
	<b>CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT</b>		
1b	– Program expenditures		1,428,839
	<b>CANADIAN MUSEUM FOR HUMAN RIGHTS</b>		
1b	– Payments to the Museum for operating and capital expenditures		1,340,000
	<b>CANADIAN MUSEUM OF HISTORY</b>		
1b	– Payments to the Museum for operating and capital expenditures		5,056,000
	<b>CANADIAN MUSEUM OF IMMIGRATION AT PIER 21</b>		
1b	– Payments to the Museum for operating and capital expenditures		975,000
	<b>CANADIAN MUSEUM OF NATURE</b>		
1b	– Payments to the Museum for operating and capital expenditures		4,638,000
	<b>CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY</b>		
1b	– Operating expenditures	630,708	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	4,329,784	
			4,960,492

Vote No.	Items	Amount (\$)	Total (\$)
1b	CANADIAN SECURITY INTELLIGENCE SERVICE – Program expenditures		32,964,572
5b	CANADIAN SPACE AGENCY – Capital expenditures		3,382,000
1b	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD – Program expenditures		3,748,724
1b	COMMUNICATIONS SECURITY ESTABLISHMENT – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		15,041,064
1b	CORRECTIONAL SERVICE OF CANADA – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	278,433,286	

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CORRECTIONAL SERVICE OF CANADA – <i>Concluded</i></b>		
5b	– Capital expenditures, including (a) payments to Indigenous governing bodies or Indigenous organizations, as defined in section 79 of the <i>Corrections and Conditional Release Act</i> , in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs	12,154,826	
			290,588,112
	<b>COURTS ADMINISTRATION SERVICE</b>		
1b	– Program expenditures		22,743,433
	<b>DEPARTMENT FOR WOMEN AND GENDER EQUALITY</b>		
1b	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,121,104	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	24,190,703	
			25,311,807
	<b>DEPARTMENT OF AGRICULTURE AND AGRI-FOOD</b>		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	16,108,492	
5b	– Capital expenditures	11,383,559	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	34,211,000	
			61,703,051

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CANADIAN HERITAGE		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	15,163,561	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	187,769,811	
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		202,933,372
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	184,427,335	
5b	– Capital expenditures	1,681,870	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	475,168,265	
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		661,277,470
1b	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council	5,769,683,115	

Vote No.	Items	Amount (\$)	Total (\$)
10b	<p>DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS – <i>Concluded</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	3,239,042,689	9,008,725,804
1b	<p>DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT</p> <p>– Operating expenditures</p> <p>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from</p> <p>(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;</p> <p>(b) the provision of internal support services under section 29.2 of that Act;</p> <p>(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and</p> <p>(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	107,795,823	
5b	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	308,676,346	416,472,169
1b	<p>DEPARTMENT OF FINANCE</p> <p>– Program expenditures</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p>		3,661,732

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE – <i>Concluded</i> – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF FISHERIES AND OCEANS		
1b	– Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	95,518,458	
5b	– Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels	50,642,476	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	192,377,963	
			338,538,897
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1b	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad,	79,219,044	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
	including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) trade and education fairs;		
	(b) departmental publications; and		
	(c) the following services:		
	(i) training services provided by the Canadian Foreign Service Institute,		
	(ii) trade missions and other international business development services,		
	(iii) investment development services,		
	(iv) international telecommunication services,		
	(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and		
	(vi) specialized consular services		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	1,961,170	
10b	– The grants listed in any of the Estimates for the fiscal year	721,839,340	
	– Contributions, including payments for other specified purposes and for the provision of goods and services for		
	(a) the promotion of trade and investment; and		
	(b) international humanitarian assistance and assistance in relation to international security, international development and global peace		
			803,019,554
	DEPARTMENT OF HEALTH		
1b	– Operating expenditures	208,210,915	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	– Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of		
	(a) any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department,		
	(b) any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and		
	(c) any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department		
	– The payment to each member of the King’s Privy Council for Canada who is a		

Vote No.	Items	Amount (\$)	Total (\$)
	<b>DEPARTMENT OF HEALTH – Concluded</b>		
	minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	957,627	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	14,548,742	
			223,717,284
	<b>DEPARTMENT OF INDIGENOUS SERVICES</b>		
1b	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act	399,821,108	
5b	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures	3,528,588	



Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES – <i>Concluded</i>		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	581,833,069	
			985,182,765
	DEPARTMENT OF INDUSTRY		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	9,398,438	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	46,661,581	
			56,060,019
	DEPARTMENT OF JUSTICE		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		43,500,000
	DEPARTMENT OF NATIONAL DEFENCE		
1b	– Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$43,260,566,476 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$18,594,771,852 will come due for payment in future years)	779,448,765	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE – <i>Concluded</i>		
	– Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments		
	– Payments		
	(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and		
	(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	233,356	
10b	– The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include	623,800,000	
	(a) monetary payments or, in lieu of payment made to a recipient,		
	(i) the provision of goods or services, or		
	(ii) the provision of the use of facilities; and		
	(b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i>		
	(i) for the provision or transfer of defence equipment,		
	(ii) for the provision of services for defence purposes, or		
	(iii) for the provision or transfer of supplies or facilities for defence purposes		
	DEPARTMENT OF NATURAL RESOURCES		1,403,482,121
1b	– Operating expenditures	61,186,195	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the sale of forestry and information products;		
	(b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ;		
	(c) training and certification activities related to the Act and Regulations referred to in paragraph (b);		
	(d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and		
	(e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i>		

Vote No.	Items	Amount (\$)	Total (\$)
	<b>DEPARTMENT OF NATURAL RESOURCES – <i>Concluded</i></b>		
5b	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	3,589,673	
10b	– Capital expenditures		
	– The grants listed in any of the Estimates for the fiscal year	161,232,659	
	– Contributions		
			226,008,527
	<b>DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</b>		
1b	– Operating expenditures	20,901,540	
	– Capital expenditures		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
5b	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	155,157,532	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
			176,059,072
	<b>DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES</b>		
1b	– Operating expenditures for the provision of accommodation, common and central services	63,293,770	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i>		
	– Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of</i>		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
5b	<i>Canada Act</i> , to ministers of State who preside over ministries of State – Capital expenditures including expenditures on works other than federal property – Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services	175,073,435	
10b	- In accordance with section 12 of the <i>Revolving Funds Act</i> , (a) subsection 5.5(1) of that Act is replaced by the following: “The Minister of Public Works and Government Services may make expenditures out of the Consolidated Revenue Fund for the purpose of paragraphs 6(a) and (b) of the <i>Department of Public Works and Government Services Act</i> and for the purpose of section 6 of the <i>Surplus Crown Assets Act</i> .”; and (b) subsection 5.5(3) of that Act is replaced by the following: “The aggregate of expenditures made under subsection (1) shall not at any time exceed by more than \$45,000,000 the revenues received in respect of the purposes mentioned in that subsection.”	1	
			238,367,206
	DEPARTMENT OF THE ENVIRONMENT		
1b	– Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different boards at the remuneration that those boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	123,940,186	
5b	– Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the	2,286,981	

Vote No.	Items	Amount (\$)	Total (\$)
	<b>DEPARTMENT OF THE ENVIRONMENT – <i>Concluded</i></b>		
10b	<p>shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property</p> <ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol, taking the form of monetary payments or the provision of goods, equipment or services</li> </ul>	7,500,114	
			133,727,281
	<b>DEPARTMENT OF TRANSPORT</b>		
1b	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics</li> <li>– Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i></li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</li> <li>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	124,893,005	
5b	– Capital expenditures	83,323,314	
10b	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions</li> </ul>	271,891,744	
			480,108,063
	<b>DEPARTMENT OF VETERANS AFFAIRS</b>		
1b	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities</li> <li>– Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties</li> <li>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	35,736,891	
5b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the	1	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS – <i>Concluded</i> approval of the Treasury Board – Contributions		35,736,892
1b	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	728,414	
5b	– The payment to each member of the King’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	31,886,275	32,614,689
1b	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	905,216	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	100,741,576	101,646,792
1b	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	183,922	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	5,134,230	5,318,152
1b	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a	1,006,196	

Vote No.	Items	Amount (\$)	Total (\$)
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO – <i>Concluded</i>		
5b	minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	28,332,460	29,338,656
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1b	– Program expenditures		326,329
	HOUSE OF COMMONS		
1b	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		19,762,766
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1b	– Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		836,000
	MARINE ATLANTIC INC.		
1b	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		21,688,000
	MILITARY POLICE COMPLAINTS COMMISSION		
1b	– Program expenditures		41,700
	NATIONAL ARTS CENTRE CORPORATION		
1b	– Payments to the Corporation for operating expenditures		13,000,000

Vote No.	Items	Amount (\$)	Total (\$)
	<b>NATIONAL FILM BOARD</b>		
1b	– Program expenditures		5,298,220
	<b>NATIONAL GALLERY OF CANADA</b>		
1b	– Payments to the Gallery for operating and capital expenditures		1,243,000
	<b>NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY</b>		
1b	– Payments to the Museum for operating and capital expenditures		5,452,000
	<b>NATIONAL RESEARCH COUNCIL OF CANADA</b>		
1b	– Operating expenditures	29,654,978	
5b	– Capital expenditures	1,000,000	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the Thirty Meter Telescope	22,806,500	
			53,461,478
	<b>NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL</b>		
1b	– Operating expenditures	1,508,255	
5b	– The grants listed in any of the Estimates for the fiscal year	37,040,000	
			38,548,255
	<b>OFFICE OF INFRASTRUCTURE OF CANADA</b>		
1b	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	20,243,368	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	250,064,330	
			270,307,698
	<b>OFFICE OF THE COMMISSIONER OF LOBBYING</b>		
1b	— Program expenditures		278,089
	<b>OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA</b>		
1b	– Program expenditures		906,724



Vote No.	Items	Amount (\$)	Total (\$)
	<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>		
1b	<ul style="list-style-type: none"> <li>– Program expenditures</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from                             <ul style="list-style-type: none"> <li>(a) the provision of prosecution and prosecution-related services;</li> <li>(b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and</li> <li>(c) the provision of internal support services under section 29.2 of that Act</li> </ul> </li> </ul>		4,390,000
	<b>OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA</b>		
5b	<ul style="list-style-type: none"> <li>– Program expenditures – Office of the Privacy Commissioner</li> <li>– Contributions – Office of the Privacy Commissioner</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</li> </ul>		2,201,973
	<b>PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA</b>		
1b	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	678,840	
5b	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions</li> </ul>	13,815,985	
			14,494,825
	<b>PARKS CANADA AGENCY</b>		
1b	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions, including                             <ul style="list-style-type: none"> <li>(a) expenditures on other than federal property; and</li> <li>(b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies</li> </ul> </li> </ul>	13,649,460	
5b	<ul style="list-style-type: none"> <li>– Capital expenditures</li> </ul>	4,852,000	
			18,501,460

Vote No.	Items	Amount (\$)	Total (\$)
	<b>PRIVY COUNCIL OFFICE</b>		
1b	<ul style="list-style-type: none"> <li>– Program expenditures, including               <ul style="list-style-type: none"> <li>(a) operating expenditures of Commissions of Inquiry not otherwise provided for;</li> <li>(b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and</li> <li>(c) the operation of the Prime Minister’s residence</li> </ul> </li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from               <ul style="list-style-type: none"> <li>(a) the provision of intelligence analysis training; and</li> <li>(b) the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>		535,653
	<b>PUBLIC HEALTH AGENCY OF CANADA</b>		
1b	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act</li> </ul>	210,142,218	
5b	– Capital expenditures	118,750	
10b	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board</li> <li>– Contributions</li> </ul>	67,825,956	
			278,086,924
	<b>ROYAL CANADIAN MOUNTED POLICE</b>		
1b	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</li> </ul>	12,053,828	
5b	– Capital expenditures	21,620,991	
10b	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board</li> <li>– Contributions</li> </ul>	80,724,133	
			114,398,952

Vote No.	Items	Amount (\$)	Total (\$)
	<b>SHARED SERVICES CANADA</b>		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	48,527,737	
5b	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	5,992,000	
			54,519,737
	<b>SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL</b>		
5b	– The grants listed in any of the Estimates for the fiscal year		1
	<b>STANDARDS COUNCIL OF CANADA</b>		
1b	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		1,868,000
	<b>STATISTICS CANADA</b>		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		42,458,120
	<b>THE NATIONAL BATTLEFIELDS COMMISSION</b>		
1b	– Program expenditures		6,101,297
	<b>TREASURY BOARD SECRETARIAT</b>		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	35,069,981	
10b	Government-wide Initiatives	17,600,000	

Vote No.	Items	Amount (\$)	Total (\$)
	<b>TREASURY BOARD SECRETARIAT – <i>Concluded</i></b>		
15b	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration Compensation Adjustments	2,090,072,958	
20b	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i> Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>	359,344,340	
			2,502,087,279
1b	<b>VETERANS REVIEW AND APPEAL BOARD</b> – Program expenditures		5,667,725
1b	<b>VIA RAIL CANADA INC.</b> – Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		247,111,189
1b	<b>WINDSOR-DETROIT BRIDGE AUTHORITY</b> – Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		335,362,310
			20,643,246,034

**Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill**  
(for the financial year ending March 31, 2025)

Vote No.	Items	Amount (\$)	Total (\$)
1b	<p style="text-align: center;"><b>CANADA BORDER SERVICES AGENCY</b></p> <ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from                             <ul style="list-style-type: none"> <li>(a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and</li> <li>(b) payments received under contracts entered into by the Agency</li> </ul> </li> </ul>		23,051,792
1b	<p style="text-align: center;"><b>CANADA REVENUE AGENCY</b></p> <ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions</li> <li>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></li> </ul>		12,457,503
			35,509,295