

## Budgetary details by allotment

(in dollars)

Description	Allotments	Expenditures	Lapsed or (overexpended)	Available for use in subsequent years
<b>Department of Public Safety and Emergency Preparedness</b>				
Vote 1—Operating expenditures				
Operating budget.....	176,137,239	170,099,874	6,037,365	—
Capital budget.....	604,430	—	604,430	—
Advertising Initiatives.....	4,400,000	4,378,008	21,992	—
Anti-Money Laundry Action, Coordination and Enforcement Team Pilot Project.....	3,924,278	2,448,683	1,475,595	—
<i>Immigration and Refugee Protection Act</i> .....	371,546	338,906	32,640	—
Frozen Allotments				
Reprofiled.....	31,520,890	—	31,520,890	—
Reduction.....	860,000	—	860,000	—
Other.....	1,564,557	—	1,564,557	—
Revenues netted against expenditures.....	(2,700,000)	(2,692,687)	(7,313)	—
	<i>216,682,940</i>	<i>174,572,784</i>	<i>42,110,156</i>	—
Vote 5—Grants and contributions				
Grants and contributions.....	832,010,252	816,898,298	15,111,954	—
Canadian Red Cross Emergency Measures.....	47,229,337	47,229,337	—	—
First Nations and Inuit Policing Program.....	10,949,935	10,949,935	—	—
Frozen Allotments				
Reprofiled.....	89,411,097	—	89,411,097	—
	<i>979,600,621</i>	<i>875,077,570</i>	<i>104,523,051</i>	—
Statutory amounts.....	18,037,079	18,009,457	23,715	3,907
	<b>1,214,320,640</b>	<b>1,067,659,811</b>	<b>146,656,922</b>	<b>3,907</b>
<b>Canada Border Services Agency</b>				
Vote 1—Operating expenditures				
Operating budget.....	2,091,707,417	2,021,264,411	—	70,443,006
Canada Border Services Agency Assessment and Revenue Management.....	28,827,015	14,847,863	—	13,979,152
Ongoing Funds for eManifest.....	98,258,885	69,538,006	—	28,720,879
Canada Border Services Agency Trade Fraud and Trade Based Money Laundering Centre of Expertise.....	3,026,730	3,026,730	—	—
Land Border Crossing Project.....	3,965,625	3,965,625	—	—
Innovative Solutions Canada.....	769,608	769,608	—	—
Border quarantine measures.....	8,600,816	8,600,816	—	—
<i>Immigration and Refugee Protection Act</i> .....	3,246,488	3,246,488	—	—
Frozen Allotments				
Reprofiled.....	117,582,085	—	117,582,085	—
Reduction.....	6,660,000	—	6,660,000	—
Other.....	23,605,542	—	1,969,648	21,635,894
Revenues netted against expenditures.....	(17,789,712)	(17,789,712)	—	—
	<i>2,368,460,499</i>	<i>2,107,469,835</i>	<i>126,211,733</i>	<i>134,778,931</i>
Vote 5—Capital expenditures				
Capital budget.....	119,679,772	100,694,793	—	18,984,979
Canada Border Services Agency Assessment and Revenue Management.....	40,467,395	35,022,079	—	5,445,316
Canada Border Services Agency Trade Fraud and Trade Based Money Laundering Centre of Expertise.....	242,077	242,077	—	—