

## Section 24— Public Safety

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Public Accounts of Canada 2021–2022

## Core responsibilities

(in dollars)

Description	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Total Budgetary		Non-budgetary	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
<b>Department of Public Safety and Emergency Preparedness</b>												
Emergency Management .....	43,234,610	42,501,994	30,691,845	–	632,916,810	564,465,886	–	–	706,843,265	606,967,880	–	–
Community Safety .....	59,815,161	56,593,833	–	–	342,963,440	307,292,576	–	–	402,778,601	363,886,409	–	–
National Security .....	28,856,579	27,587,099	–	–	3,720,371	3,319,108	–	–	32,576,950	30,906,207	–	–
Internal Services .....	74,821,824	68,592,002	–	–	–	–	2,700,000	2,692,687	72,121,824	65,899,315	–	–
Subtotal .....	206,728,174	195,274,928	30,691,845	–	979,600,621	875,077,570	–	–	1,214,320,640	1,067,659,811	–	–
Revenues netted against expenditures ..	(2,700,000)	(2,692,687)	–	–	–	–	(2,700,000)	(2,692,687)	–	–	–	–
<b>Total Department .....</b>	<b>204,028,174</b>	<b>192,582,241</b>	<b>30,691,845</b>	<b>–</b>	<b>979,600,621</b>	<b>875,077,570</b>	<b>–</b>	<b>–</b>	<b>1,214,320,640</b>	<b>1,067,659,811</b>	<b>–</b>	<b>–</b>
<b>Canada Border Services Agency</b>												
Border Management .....	1,697,070,418	1,553,909,058	234,727,227	129,323,813	–	–	17,789,712	17,789,712	1,914,007,933	1,665,443,159	–	–
Border Enforcement .....	384,101,907	302,390,602	109,232	708,386	–	–	–	–	384,211,139	303,098,988	–	–
Internal Services .....	539,192,572	496,680,554	18,353,885	13,495,290	–	–	–	–	557,546,457	510,175,844	–	–
Subtotal .....	2,620,364,897	2,352,980,214	253,190,344	143,527,489	–	–	17,789,712	17,789,712	2,855,765,529	2,478,717,991	–	–
Revenues netted against expenditures ..	(17,789,712)	(17,789,712)	–	–	–	–	(17,789,712)	(17,789,712)	–	–	–	–
<b>Total Agency .....</b>	<b>2,602,575,185</b>	<b>2,335,190,502</b>	<b>253,190,344</b>	<b>143,527,489</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>2,855,765,529</b>	<b>2,478,717,991</b>	<b>–</b>	<b>–</b>
<b>Canadian Security Intelligence Service</b>												
Security and Intelligence .....	678,040,382	642,172,827	–	–	–	–	–	–	678,040,382	642,172,827	–	–
<b>Total Agency .....</b>	<b>678,040,382</b>	<b>642,172,827</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>678,040,382</b>	<b>642,172,827</b>	<b>–</b>	<b>–</b>
<b>Civilian Review and Complaints Commission for the Royal Canadian Mounted Police</b>												
Independent review of the Royal Canadian Mounted Police .....	7,297,876	6,369,451	–	–	–	–	–	–	7,297,876	6,369,451	–	–
Internal Services .....	3,404,169	4,161,184	–	–	–	–	–	–	3,404,169	4,161,184	–	–
<b>Total Agency .....</b>	<b>10,702,045</b>	<b>10,530,635</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>10,702,045</b>	<b>10,530,635</b>	<b>–</b>	<b>–</b>
<b>Correctional Service of Canada</b>												
Care and Custody .....	1,938,979,615	1,742,157,068	188,143,516	120,336,463	163,987	163,987	–	–	2,127,287,118	1,862,657,518	–	–
Correctional Interventions .....	593,722,814	570,200,704	1,418,351	1,418,351	–	–	106,106,035	96,988,897	489,035,130	474,630,158	44,927	(32)
Community Supervision .....	173,036,787	168,395,878	5,932,963	4,107,431	3,307,335	3,307,335	–	–	182,277,085	175,810,644	–	–
Internal Services .....	415,413,990	379,349,808	38,959,149	21,114,046	–	–	3,943,400	3,638,921	450,429,739	396,824,933	–	–
Subtotal .....	3,121,153,206	2,860,103,458	234,453,979	146,976,291	3,471,322	3,471,322	110,049,435	100,627,818	3,249,029,072	2,909,923,253	44,927	(32)
Revenues netted against expenditures ..	(110,049,435)	(100,627,818)	–	–	–	–	(110,049,435)	(100,627,818)	–	–	–	–
<b>Total Agency .....</b>	<b>3,011,103,771</b>	<b>2,759,475,640</b>	<b>234,453,979</b>	<b>146,976,291</b>	<b>3,471,322</b>	<b>3,471,322</b>	<b>–</b>	<b>–</b>	<b>3,249,029,072</b>	<b>2,909,923,253</b>	<b>44,927</b>	<b>(32)</b>

<b>Office of the Correctional Investigator of Canada</b>													
Independent Oversight of Federal													
Corrections.....	4,468,989	4,175,709	-	-	-	-	-	-	-	4,468,989	4,175,709	-	-
Internal Services.....	1,094,921	977,285	-	-	-	-	-	-	-	1,094,921	977,285	-	-
<b>Total Agency .....</b>	<b>5,563,910</b>	<b>5,152,994</b>	-	-	-	-	-	-	-	<b>5,563,910</b>	<b>5,152,994</b>	-	-
<b>Parole Board of Canada</b>													
Conditional Release Decisions.....	39,411,081	37,771,739	-	-	-	-	-	-	-	39,411,081	37,771,739	-	-
Conditional Release Openness and Accountability.....	4,641,284	4,490,685	-	-	-	-	-	-	-	4,641,284	4,490,685	-	-
Record Suspension Decisions/ Clemency Recommendations .....	11,900,133	6,147,333	-	-	-	-	5,644,800	2,792,378	6,255,333	3,354,955	-	-	-
Internal Services .....	14,490,857	13,135,439	-	-	-	-	-	-	14,490,857	13,135,439	-	-	-
Subtotal .....	70,443,355	61,545,196	-	-	-	-	5,644,800	2,792,378	64,798,555	58,752,818	-	-	-
Revenues netted against expenditures..	(5,644,800)	(2,792,378)	-	-	-	-	(5,644,800)	(2,792,378)	-	-	-	-	-
<b>Total Agency .....</b>	<b>64,798,555</b>	<b>58,752,818</b>	-	-	-	-	-	-	<b>64,798,555</b>	<b>58,752,818</b>	-	-	-
<b>Royal Canadian Mounted Police</b>													
Contract and Indigenous policing .....	4,124,898,769	3,990,172,233	207,284,916	163,012,251	383,262,847	362,221,306	1,771,171,416	1,771,171,416	2,944,275,116	2,744,234,374	-	-	-
Federal Policing.....	1,131,891,224	1,116,740,630	14,570,374	19,885,209	101,116,089	95,553,719	20,810,503	444,765	1,226,767,184	1,231,734,793	-	-	-
National police services .....	655,365,388	601,062,445	45,976,704	33,830,055	39,687,648	29,111,439	25,601,059	26,271,709	715,428,681	637,732,230	-	-	-
Internal Services .....	682,280,064	704,203,297	107,512,942	19,138,354	-	-	19,149,096	10,617,382	770,643,910	712,724,269	-	-	-
Subtotal .....	6,594,435,445	6,412,178,605	375,344,936	235,865,869	524,066,584	486,886,464	1,836,732,074	1,808,505,272	5,657,114,891	5,326,425,666	-	-	-
Revenues netted against expenditures..	(1,836,732,074)	(1,808,505,272)	-	-	-	-	(1,836,732,074)	(1,808,505,272)	-	-	-	-	-
<b>Total Agency .....</b>	<b>4,757,703,371</b>	<b>4,603,673,333</b>	<b>375,344,936</b>	<b>235,865,869</b>	<b>524,066,584</b>	<b>486,886,464</b>	-	-	<b>5,657,114,891</b>	<b>5,326,425,666</b>	-	-	-
<b>Royal Canadian Mounted Police External Review Committee</b>													
Independent review of Royal Canadian Mounted Police employment matters .....													
	6,186,698	3,874,704	-	-	-	-	-	-	6,186,698	3,874,704	-	-	-
<b>Total Agency .....</b>	<b>6,186,698</b>	<b>3,874,704</b>	-	-	-	-	-	-	<b>6,186,698</b>	<b>3,874,704</b>	-	-	-
<b>Total Ministry .....</b>	<b>11,340,702,091</b>	<b>10,611,405,694</b>	<b>893,681,104</b>	<b>526,369,649</b>	<b>1,507,138,527</b>	<b>1,365,435,356</b>	-	-	<b>13,741,521,722</b>	<b>12,503,210,699</b>	<b>44,927</b>	<b>(32)</b>	