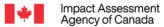
2022-2023 Annual Report on Travel, Hospitality and Conference Expenditures



November 2023





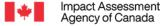
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2022-2023 Annual Report on Travel, Hospitality and Conference Expenditures

As required by the Treasury Board <u>Directive on Travel, Hospitality, Conference and Event</u>
<u>Expenditures</u>, this report provides information on travel, hospitality and conference expenditures for the Agency for the fiscal year ended March 31, 2023, except for information withheld under the <u>Access</u> to Information Act or the <u>Privacy Act</u>.

Travel, hospitality and conference expenditures incurred by a federal department or agency relate to activities that support the department or agency's mandate and the government's priorities. Further information can be found in the Agency's Departmental Results Report.

Travel, Hospitality and Conference Expenditures

Impact Assessment Agency of Canada Year ended March 31, 2023

| Travel, Hospitality and Conference Expenditures | | | | |
|---|--|---|----------------------------|--|
| Expenditure category | Expenditures for year ended March 31, 2023 (\$ thousands) | Expenditures for year ended March 31, 2022 (\$ thousands) | Variance (\$ thousands) | |
| Travel | | | | |
| Operational activities | \$615 | \$127 | \$488 | |
| Key stakeholders | \$89 | \$5 | \$84 | |
| Internal governance | \$5 | \$0 | \$5 | |
| Training | \$45 | \$2 | \$43 | |

| Travel, Hospitality and Conference Expenditures | | | | |
|--|--|--|----------------------------|--|
| Expenditure category | Expenditures for year ended March 31, 2023 (\$ thousands) | Expenditures for year ended March 31, 2022 (\$ thousands) | Variance (\$ thousands) | |
| Other | \$1 | \$1 | \$0 | |
| A. Total travel | \$755 | \$135 | \$620 | |
| B. Hospitality | \$35 | \$7 | \$28 | |
| C. Conference fees | \$23 | \$74 | -\$51 | |
| Total [A+B+C] | \$813 | \$216 | \$597 | |
| International travel by minister and minister's staff (included in Total travel) | \$0 | \$0 | \$0 | |

Significant variance compared with previous fiscal year

Travel: compared with fiscal year 2021-2022, the Agency's travel expenditures increased mainly due to COVID-19 travel restrictions being lifted allowing for more in-person meetings.