



Civilian Review and
Complaints Commission
for the RCMP

Commission civile d'examen
et de traitement des plaintes
relatives à la GRC

Civilian Review and Complaints Commission For the RCMP

Quarterly Financial Report

For the quarter ended September 30, 2023

Canada 

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Civilian Review and Complaints Commission for the RCMP
P.O. Box 1722, Station B
Ottawa, ON K1P 0B3
Fax: 613-952-8045 (Ottawa)
Email: publications@crcc-ccetp.gc.ca

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1.0 Introduction

This quarterly financial report has been prepared by management as required by section 65.1 of the [Financial Administration Act](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of RCMP members in carrying out their duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2023-2024 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results

By the end of the second quarter of 2023-24, the CRCC spent approximately 40% of its authorities compared to 49% for the same period in 2022-23.

Personnel represents 74% of the CRCC's total planned expenditures for 2023-24, compared with 80% for 2022-23. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and increased public demand for services.

3.0 Risks and Uncertainty

The CRCC has no control over serious incidents between the RCMP and members of the public. Such events may impact on workloads across the CRCC and have the potential to negatively affect the achievement of service standards. Through tracking of workloads and, when required, the reallocation of staff and resources, the CRCC maintains the necessary flexibility to deliver on its mandate.

4.0 Significant Changes in Relation to Operations, Personnel and Programs

There are no significant changes to report in this quarter.

5.0 Approval by Senior Officials

Approved by:

Micheline Lahaie
Chairperson
Ottawa (Canada)

Date: November 28, 2023

Roxane Bériault, CPA, CMA
CFO and Senior Director, Corporate
Services
Ottawa (Canada)

Date: November 28, 2023

6.0 Statement of Authorities (unaudited)

Fiscal Year 2023-2024 (in dollars)

By Vote	Total available for use for the year ending March 31, 2024*	Used during the quarter ended September 30, 2023	Year to date used at quarter-end
Vote 1 - Program expenditures	14,601,424	3,053,888	5,727,128
Statutory authorities - Employee benefit plans	1,573,860	393,465	786,930
Total Authorities	16,175,284	3,447,353	6,514,058

Fiscal Year 2022-2023 (in dollars)

By Vote	Total available for use for the year ending March 31, 2023*	Used during the quarter ended September 30, 2022	Year to date used at quarter-end
Vote 1 - Program expenditures	9,392,909	2,368,251	4,603,822
Statutory authorities - Employee benefit plans	1,099,875	274,969	549,938
Total Authorities	10,492,784	2,643,219	5,153,759

*Includes only Authorities available for use and granted by Parliament at quarter-end.

7.0 Departmental budgetary expenditures by Standard Object (unaudited)

Fiscal Year 2023-2024 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2024	Expended during the quarter ended September 30, 2023	Year to date used at quarter-end
Expenditures:			
Personnel	11,930,450	3,067,577	5,848,508
Transportation and communications	184,438	52,886	98,476
Information	184,436	154	8,001
Professional and special services	1,941,463	182,196	315,027
Rentals	368,870	45,522	107,333
Repair and maintenance	73,773	1,874	2,889
Utilities, material and supplies	110,661	10,522	23,535
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	459,017	17,601	35,364
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	922,176	69,021	74,925
Total net budgetary expenditures	16,175,284	3,447,353	6,514,058

Fiscal Year 2022-2023 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2023	Expended during the quarter ended September 30, 2022	Year to date used at quarter-end
Expenditures:			
Personnel	8,448,511	2,361,875	4,713,443
Transportation and communications	102,215	21,246	52,608
Information	102,214	10,615	10,822
Professional and special services	817,709	143,219	204,080
Rentals	204,427	73,708	119,694
Repair and maintenance	40,885	374	1,261
Utilities, material and supplies	61,328	9,457	14,835
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	204,427	18,089	27,377
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	511,068	4,635	9,639
Total net budgetary expenditures	10,492,784	2,643,219	5,153,759