

the Commission.

The construction work is now so far advanced as to warrant the hope that the road will be fully completed and opened to the public during the Spring or early Summer months of 1913.

The cost of this road as well as that for Epean Point Park has been largely defrayed from the purchase price of the hotel site on Major's Hill Park, - \$100,000 - which amount was placed to the credit of the Commission under the authority of an Act of Parliament. - (7-8 Edward VII Chapter 44).

An appropriation of \$4,000 in the estimates submitted by the Commission for the beautifying of the City Hall Square at Hull was approved by the Governor General in Council. The work provided for by this estimate was undertaken and completed within the year at a total cost of \$3,989.03.

The expenditure on the maintenance of the various parks and driveways under the control of the Commission has been kept well within the estimates approved by the Governor General in Council for that purpose.

The lighting of these parks and driveways is, in the opinion of the Commission wholly inadequate to their needs and importance, but as pointed out in a previous report the Commission is unable with the means at its disposal to effect any improvement in this respect, unless some arrangement can be made, under which the Federal Government and the City Corporation will act jointly with the Commission in lighting the parks and driveways which are held under lease from the Crown and the City.

Application was made sometime ago to the Public

Works Department in regard to the lighting of Nepean Point Park in which it was pointed out that, as this Park is practically an extension of Major's Hill Park, being connected with it by a steel bridge erected by the Commission, the lighting of it might not unreasonably form part of the lighting system then proposed and now being carried into effect by the Government on Major's Hill. The Commission hopes that something in this line will be favourably considered by the Government.

In the matter of police supervision for the driveways and parks, the Federal Government and the City Corporation might also, in the opinion of the Commission, share responsibility with the Commission.

The driveways under the Commission's control are largely on Government property - Ordnance Lands - which the Commission holds under lease and it is the opinion of the Commission that the necessary police duty in respect of this portion of the driveways might properly be placed in the hands of the Dominion Police.

The police duty in the parks under lease from the City might on similar grounds be defrayed by the City.

Details of the work done during the year with the cost in each case, are given in the report of Mr. Alex Stuart, Superintendent of Works, which is appended hereto.

THE OTTAWA IMPROVEMENT COMMISSION

STATEMENT OF RECEIPTS AND EXPENDITURES UP TO THE 31st. MAR. 1912

-: R E C E I P T S :-

	Fiscal year ending March 31st. 1912.	TOTAL
Balance from 1910-11	5,940.33	
Annual Grant (2-10 Edw. VII, Chap. 45)	100,000.00 ✓	875,000.00 ..
Hotel Site, Major's Hill Park (7-8 Edw. VII, Chap. 44)	55,775.00 ✓	68,775.00 ..
Miscellaneous :-		
Hay sold, National Park	180.00	
Rent of booth Rockcliffe Park	40.00	
Sale of materials from Sussex St. buildings taken down for Public Works Department	3,779.06	11,564.91 ..
Strathcona Park. Fount.		2,433.33 ..
Interest		1,619.80 ..
Debentures		270,373.84 ..
	<u>\$145,714.39</u>	<u>\$1,227,765.83</u>
	5,940.33	
	139,774.06	

-: E X P E N D I T U R E S :-

	Appropriation	Spent during year 1911-12	TOTAL
Princess Louise Vista			5,964.11 ✓
Midea Hall Grounds			1,053.86 .
City Streets			15,512.24 ✓
Storage Shed			2,216.52 ✓
Water, Keefer & McKay properties			8,988.10 ✓
Grand Trunk Subway (Elgin St.)			13,197.24 ✓
Major's Lake Causeway			24,315.85 ✓
Sanitary		650.90 ✓	3,512.73
			<u>\$74,690.75</u>

ONTARIO IMPROVEMENT COMMISSION

EXPENDITURES (continued)

	Appropriation	Spent during year 1911-12	TOTAL
Brot Forward			74,690.70
Barrier Square			213.34
King Edward Avenue			✓ 82,237.39 ✓
King Edward Ave. Main.	1,500.00	1,139.21	✓ 14,700.65
Clensow Avenue			25,297.55 ✓
Clensow Ave. Main.	600.00	439.47	1,150.72
Green & Maple Islands			8,545.82 ✓
Somerset Street Park			3,420.74 ✓
Somerset Street Park Main.	600.00	428.91	2,216.80
Road Machinery	2,000.00	1,976.75	15,726.29
Winto Bridges			41,152.74 ✓
Winto Bridges Maintenance	1,000.00	110.00	7,428.63
Strathcona Park			49,325.06 ✓
Strathcona Park Main.	2,500.00	1,735.68	9,804.48
Monkland Avenue			12,912.67 ✓
Monkland Avenue Main.	600.00	532.50	981.55
Rockcliffe Park			24,641.55 ✓
Rockcliffe Park Main.	3,500.00	3,583.21	17,229.63
Rideau Canal Driveway			183,542.64 ✓
Rideau Canal Driveway Main.	15,000.00	13,495.34	101,731.41
National Park			124,808.79 ✓
National Park Main.	4,000.00	1,351.27	5,420.48 ✓
Bronson Park			3,783.88 ✓
Bronson Park Main.	600.00	344.20	1,110.03
King Edward Ave. Park			✓ 12,230.11 ✓
King Edward Ave. Park Main.	1,500.00	881.84	✓ 3,544.04 ✓
Brot Forward	4,000.00	4,000.00	

THE OTTAWA IMPROVEMENT COMMISSION

EXPENDITURES (continued)

	Appropriation	Spent during year 1911-12	TOTAL
Brot Forward	\$ 33,400.00	\$ 26,018.38	\$859,247.57
Patterson Creek Park		2,832.55 ✓	58,140.1
Patterson Creek Park Main.	3,300.00	2,739.40	3,730.1
Nepean Point Park	10,775.00	8,776.91 ✓	33,418.5
Nepean Point Park Main.	2,500.00	1,461.61	1,461.6
Greenhouse			5,000.00
Greenhouse Maintenance	3,500.00	3,501.16	8,932.2
West End Driveway			671.00
Exhibition Grounds			4,850.28
Fountain Statuary			1,028.20
Office Expenses	1,200.00	923.04	5,307.44
Contingencies	1,000.00	1,008.65 ✓	11,005.78
Kajor's Hill Park			4,218.00
Interest			2,119.98
Debenture No. 8	21,455.00	21,455.00	171,640.00
Lady Grey Road	63,000.00	49,363.83 ✓	49,363.83
Full City Hall Square	4,000.00	3,989.03 ✓	3,989.03
Flanders Motor Car	950.00	950.00	950.00
Office Staff	5,500.00	5,561.60	5,561.60
	<hr/> \$150,580.00	<hr/> \$120,581.16	1,210,633.65
		$\begin{array}{r} 21,455 \\ \hline 1,071,26 \end{array}$	

S T A T E M E N T "B"
being a statement in detail
of the Expenditure on
MAINTENANCE
of the
various Parks and Driveways
and the Greenhouse
during the fiscal year
ending
31st. March 1912.

The ordinary maintenance consists of the keeping of roadways, walks, paths &c. clear of mud and refuse; cutting and watering grass on boulevards; caring for and trimming trees and shrubs as well as replacing dead trees and shrubs in Spring and Autumn and the cost of making, planting and caring for flower beds, together with the cost of materials, tools and machinery.

Extraordinary Maintenance consists of the cost of renewal of roadways, walks, curbs, gutters, water services and repairs to bridges, cribwork, iron fences &c.

Midson Canal Driveway:-

Appropriation 15,000.00

Ordinary Maintenance:-

Labour & Cartage

12,240.97

Tarvia "B" - The Peterson Mfg Co.

1,078.12

Land:- Mid. Canal Supply Co. 602.40
 H. Dupuis & Son 165.40
 C. Pedon 20.40

688.20

Seeds, Bulbs & Plants:-

Graham Bros 270.02
 Xeur & Son 177.80
 Lutton & Son 18.00
 Kenneth McDonald & Son 5.70

460.52

Tools & Horns:- J. Graham

152.00

Manure:- J. Hunter

44.00

Supplier: Hardware & C. LeDuc Ltd.

154.12

Police Clothing: McCracken Bros. 63.00
 Slater Shoe Store 10.00

73.00

Paper Bags:- J. J. Whyte & Son

2.85

Freight:- C.T. Ry. Co.

1.10

Professional Services:- J.B. Sevia Surveyor

50.00

Rent:- Dept. Hys & Canals

2.00

14,960.42

Atterton's Creek Parks:-

Appropriation \$ 3,200.00

Labour & Cartage	\$5,872.26	
Tarvia "B":-The Paterson Mfg Co.	70.56	
Bulbs &c. C. Keur & Sons	30.00	
Supplies:- McDougall Ltd Tile Pipe	208.75	
Water Connections:- Corp. of Ottawa	2.96	
Professional Services: H. Fisher-Legal-	<u>129.25</u>	
		\$4,114.08

Monkland Avenue:-

Appropriation \$ 500.00

Labour & Cartage	\$ 317.24	
Tarvia "B":-The Paterson Mfg Co.	<u>88.20</u>	405.64

Glenow Avenue:-

Appropriation \$ 700.00

Labour & Cartage	\$ 475.50	
Tarvia "B":-Paterson M'g Co.	<u>224.50</u>	740.10

Somerset St. Park:-

Appropriation \$ 500.00

Labour & Cartage	\$ 204.10	
Bulbs &c. C. Keur & Sons	25.00	
Supplies:- Hardware- McDougall's Ltd	<u>60.00</u>	449.10

Bronson Park:-

Appropriation \$ 500.00

Labour & Cartage	\$ 260.96	
Bulbs &c. C. Keur & Sons	25.00	
Supplies:- Hardware- McDougall's Ltd	<u>60.00</u>	435.96

Stratheona Park:-

Appropriation \$ 2,500.00

Labour & Cartage	\$2,690.06	
Tarvia "B":- Paterson M'g Co.	224.67	
Sand:- Rockcliffe Sand & Gravel Ltd	25.00	
H. Lupuis & Son	35.20	60.20
Lumber:- M. Laverdure	25.04	
Cement:- T. Sidney Kirby Co.	13.90	
Hardware:- McDougall's Ltd	11.58	
Wire Guard:- Ottawa Wire Works	12.80	
Bulbs &c. C. Keur & Sons	25.00	
Shrubz &c. J. Graham	<u>18.00</u>	
		\$ 8,091.25

King Edward Avenue:-

Appropriation \$1,000.00

Labour & Cartage

\$1,204.57

Terris "B":- Paterson M'F'g Co.

284.22

Sand:- H. Dupuis & Son

50.60

Rock. Sand & Gravel Pit

27.60

78.20

Line:- Mrs. E. Davies

2.00

Water Service Repairs:- M. H. O'Connell

1.55

\$1,570.47

King Edward Avenue Park:-

Appropriation \$1,500.00

Labour & Cartage

\$ 761.22

Sort of Lhd:- Mrs Valiquette

18.00

Hardware &c. McDougall Ltd

73.00

Bulbs &c. C. Jeun & Sons

25.00

\$ 877.22

Minto Bridges:-

Appropriation \$1,000.00

Labour & Cartage

\$515.24

Paint &c.:- Ottawa Paint Works

148.00

Lumber:- E. Lavardure

10.77

Lighting:- Ottawa Mun. Elec. Dept.

140.00

\$ 814.01

Repeal Point Park:-

Appropriation \$2,500.00

Labour & Cartage

\$1,976.97

Trees:- J. Graham

50.00

Bulbs &c. C. Jeun & Sons

27.30

Hardware &c. McDougall's Ltd.

17.33

\$2,129.91

Rockliffe Park:-

Appropriation \$4,000.00

Terris "B" The Paterson M'F'g Co.

250.98

Sand:- Rock. Sand & Gravel Pit

50.00

Labour & Cartage

3,062.92

\$3,600.00

National Park:-	Appropriation	\$4,000.00
Labour & Cartage		\$3,964.08
Hardware &c. McDougals Ltd		<u>36.06</u>

3,999.14

Greenhouse:-	Appropriation	\$4,000.00
Labour & Cartage		\$3,527.99
Light:- Ottawa Electric Co.		16.59
Coal:- O'Reilly & Co.		467.33
Hardware &c. :- McDougals Ltd		16.73
Sand:- Rockcliffe Sand & Gravel Pit		6.30
Manure:- A. Hunter		74.30
Pipes:- Craig & Hutcheon		<u>2.25</u>

34,110.99