

NCC
AR
1935

75806

19-34
1935

FEDERAL DISTRICT COMMISSION

CHAIRMAN

W.E. Matthews, Esq. C.B.E.

COMMISSIONERS

C. Jackson Booth, Esq.

F.E. Bronson, Esq.

Dr. R. Chevrier

G.E. Fauquier, Esq. X

P.H. Murphy, Esq.

A.E. Provost, Esq.

W.P. Ste. Marie, Esq.

His Worship the Mayor of

Ottawa, P.J. Nolan, Esq.

J.B. Spencer, Esq.

STAFF

A. Stuart,
Superintendent

A. Chevrier,
Asst. Secretary

H.R. Cram,
Secretary

Alan K. Hay
Consulting Engineer.

Report of the Federal District Commission for
fiscal year ended 31st March 1935.

The Honourable E.N. Rhodes,
Minister of Finance,
Ottawa.

The Federal District Commission, as required by the Statute 17, George V. Chapter 55, Sections 15-16, 1927 and 18-10, George V. Chapter 26, Section 9, 1928, has the honour to submit the following report for the fiscal year ended March 31st 1935.

The gross receipts at the disposal of the Commission during the year were \$229,709.78, derived from the following sources:

Dominion Government - Statutory grant	\$ 185,500.00
Dominion Government - Supplementary Vote	10,000.00
Balance from 1933/34	6,044.18
Interest, bank deposits... ..	165.36
Labour and materials provided	
Government departments	21,257.92
Sundries	5,043.79
Rentals - Refreshment booths and boathouse	<u>1,698.53</u>
	\$ 229,709.78

The expenditure during the same period amounted to the sum of \$213,757.59. This includes \$11,139.54 which represents the cost of work done and materials supplied to Government departments and other parties, which amount has been rebated to the Commission by the parties for whom the work was performed, and \$7,000.00 for properties, leaving a balance of \$15,952.19.

On maintenance including cost of administration, there has been expended the sum of \$179,085.77; on properties \$7,000.00 and on new work \$27,671.82 including the above mentioned rebated amount of \$11,139.54.

The expenditure may thus be summarized as follows:-

New work (Schedule 1 attached)	\$ 16,532.28	
Work for Government and other parties	<u>11,139.54</u>	27,671.82
Properties	...	7,000.00
Maintenance, machinery, contingencies and administration	...	<u>179,085.77</u>
		\$ <u>213,757.59</u>

The Gilmour-Hughson mill property on Laurier Avenue, Hull, purchased in 1932/33, was cleared of all derelict buildings and the ground filled and levelled.

The small lake at the northwest corner of Bank Street bridge, known as Brown's Inlet, was improved during the winter at a cost of \$1,046.85, the old retaining wall being removed, the banks built up and a drainage system installed in preparation for a landscape plan to be adopted at planting time.

Various improvements were put into effect on that part of Echo Drive lying between Bank Street and Pretoria Avenue bridge, including the placing of lighting standards over this portion of the driveway, and the laying of cable connecting those on the north side, laying walks, building rockeries, planting and draining.

The grant of \$55,000.00 for Rideau Hall grounds was supplemented by the vote of \$32,400 for the maintenance of Government grounds, which was expended as detailed in the annexed report (see Schedule 4).

The sum of \$7,000.00 expended on properties was in respect of land on Stanley Avenue owned by Henri Dagenais for which the Commission undertook expropriation proceedings.

The yearly cost of maintaining each unit in the Commission's system of parks and driveways is shown on Schedule 3 attached.

A total of 122,380 hardy perennials and annual flower plants was sent out from the Commission's greenhouses at Rockcliffe to be planted in the Commission's parks throughout the City and, in addition, 377 deciduous trees, 6, 348 evergreens and 2,565 ornamental trees and shrubs were distributed from the Commission's nursery during the year 1934/1935.

All of which is respectfully submitted.

Chairman

Secretary.

SCHEDULE 1

DISBURSEMENT DETAILS - NEW WORK

<u>Construction and Development</u>	<u>Appropriation</u>	<u>Disbursement</u>	<u>Total</u>
Gilmour property (parc Jacques Cartier) Hull - clearing, filling and levelling.	6,600.00	6,599.25 "	
Echo Drive, between Bank St. and Pretoria Ave. bridge - setting of ornamental stone lighting standards and fittings and laying cable connecting those on the north side; walks, rockeries, planting and drainage.	8,886.18	8,886.18 "	
Brown's Inlet, north west corner of Bank St. bridge on Canal Driveway - removal of old retaining wall, filling and building up banks, new drainage system	<u>1,000.00</u>	<u>1,046.85 "</u>	<u>16,532.28</u>
	<u>\$ 16,486.18</u>		<u>16,532.28</u>

SCHEDULE 2

DISBURSEMENT DETAILS - MAINTENANCE, MACHINERY, &c.

Parks and Driveways

Eastern Section ...	49,500.00	49,493.97	
Western Section ...	66,500.00	67,168.29	
Greenhouse ...	11,700.00	12,047.48	
Nursery ...	<u>4,800.00</u>	<u>4,795.17</u>	133,504.91
	<u>\$ 132,500.00</u>		

Machinery

Purchase of new Leyland 6-wheel truck with snow plowing equipment; new Ford coupe and panel delivery; new Chrysler coupe; general repairs and maintenance of trucks and machinery ...	<u>\$ 25,000.00</u>	<u>22,694.79</u>	<u>22,694.79</u>
		Forward	\$ 156,199.70

SCHEDULE 2 (cont'd.)

DISBURSEMENT DETAILS - MAINTENANCE, MACHINERY, &c

<u>Staff Salaries</u>	<u>Appropriation</u>	<u>Disbursement</u>	<u>Total</u>
		Forward	\$156,199.70
A. Stuart, Superintendent	5,400.00	5,400.00	
A. Chevrier, Assistant Secretary	3,150.00	3,150.00	
H.R. Cram, Secretary	971.25	971.25	
A.K. Hay, Consulting Engineer	1,000.00	1,000.00	
F.T. Clark, Clerk	1,764.00	1,764.00	
J.A. Hawley, Purchasing Clerk	<u>1,029.00</u>	<u>1,029.00</u>	13,314.25
	\$ 13,314.25		

Contingencies

Stationery, Printing	903.99		
Taxes	862.57		
Electricity...	512.39		
Coal	625.72		
Telephone	271.02		
Wages	1,858.71		
Legal Fees	550.82		
Janitor Supplies	177.24		
Paint, Hardware, etc.	337.43		
Engineering Supplies	375.98		
Medical Services	47.50		
Constables' Equipment	77.28		
Workmen's Compensation	552.00		
Transportation	860.00		
Special Services, Mosquito Control	1,500.00		
Sundries	<u>59.17</u>		<u>9,571.82</u>
	\$ 10,000.00		\$ 179,085.77

SUMMARY OF TOTAL DISBURSEMENTS 1934/35.

Maintenance

Western Section	...	...	67,168.29	
Eastern Section	...	...	49,493.97	
Greenhouse	...	...	12,047.48	
Nursery	...	...	4,795.17	
Machinery, repairs, etc.	...	...	22,694.79	
Contingencies	...	...	8,571.82	
Staff	...	...	<u>13,314.25</u>	178,085.77

New Work

Gilmour property - clearing, levelling, etc.			6,599.25	
Brown's Inlet - filling, building up banks			1,046.85	
Echo Drive	...	...	<u>8,886.18</u>	16,532.28

Properties

Dagenais		7,000.00
----------	-----	-----	--	----------

Sundries

Work for Government and others	...	...	11,139.54	
Mosquito Control	...	...	<u>1,000.00</u>	<u>12,139.54</u>
TOTAL			\$	<u>213,757.59</u>

COMPARISON OF ESTIMATES APPROVED BY THE GOVERNOR GENERAL IN COUNCIL
WITH ACTUAL EXPENDITURE IN 1934-1935.

<u>General</u>	<u>Estimates</u>	<u>Expenditure</u>	<u>Unexpended</u>	<u>Over Expended</u>
Office Staff ...	13,314.25	13,314.25	---	---
Contingencies ...	9,000.00	8,571.82	428.18	---
Machinery, repairs, etc.	25,000.00	22,694.79	2,305.21	---
 <u>Maintenance</u>				
Eastern Section ...	49,500.00	49,493.97	6.03	---
Western Section ...	66,500.00	67,168.29	---	668.29
Greenhouse ...	11,700.00	12,047.48	---	347.48
Nursery ...	4,800.00	4,795.17	4.83	---
 <u>New Work</u>				
Echo Drive ...	8,886.18	8,886.18	---	---
Gilmour property ...	6,600.00	6,599.25	.75	---
Brown's Inlet ...	1,000.00	1,046.85	---	46.85
 <u>Sundries</u>				
Mosquito Control ...	1,000.00	1,000.00	---	---
Work for Gov't and Others	9,500.00	11,139.54	---	1,639.54
 <u>Properties</u>				
Dagenais ...	7,000.00	7,000.00	---	---
	\$ 213,800.43	213,757.59	2,745.00	2,702.16

SCHEDULE 3

COST OF MAINTAINING PARKS AND DRIVEWAYS
during
 IN ~~EASTERN~~ SECTION YEAR 1934/1935.

Total expenditure on Eastern Section as per Schedule 2				\$ 49,493.97
		<u>Labour</u>	<u>Supplies</u>	<u>Total</u>
National Park ...		2,963.93	156.97	3,120.90
Rockcliffe Park ...		11,986.74	10,941.57	22,928.31
Eastview Park ...		2,118.34	193.56	2,311.90
Macdonald Gardens ...		2,961.49	206.75	3,168.24
Strathcona Park ...		3,266.45	955.01	4,221.46
King Edward Park ...		5,259.99	1,289.93	6,549.92
Népean Point Pk and Drive		4,025.34	898.13	4,923.47
Green Island ...		958.00	--	958.00
C.N. Ry. property, Nicholas		<u>1,248.12</u>	<u>63.65</u>	<u>1,311.77</u>
		<u>34,788.40</u>	<u>14,705.57</u>	<u>49,493.97</u>

Total expenditure on Western Section as per Schedule 2				\$ 67,168.29
Confederation Park ..		5,744.46	995.73	6,740.19
Rideau Canal Driveway		16,571.17	2,312.58	18,883.75
Echo Drive ...		7,226.97	1,670.55	8,897.52
Central Park ...		6,600.77	1,223.11	7,823.88
Dow's Lake ...		5,925.28	791.72	6,717.00
Island Park Driveway.		8,853.34	4,532.31	13,385.65
Flora Lake Park ...		1,395.93	77.19	1,472.72
Val Tetreau Park ...		1,102.90	66.95	1,169.85
Bronson Park ...		1,019.58	83.36	1,102.94
Somerset Street Park.		<u>937.62</u>	<u>37.17</u>	<u>974.79</u>
		<u>\$ 55,378.02</u>	<u>11,790.67</u>	<u>67,168.29</u>

SCHEDULE 4

COST OF MAINTAINING EACH UNIT IN GOVERNMENT

GROUND YEAR 1934/35.

Majors' Hill Park	...	...	\$ 7,706.74
Majors' Hill Greenhouse	...	...	3,333.21
Parliament Hill Grounds	...	...	17,314.97
Parliament Hill Greenhouse	...	...	4,143.24
Connaught Place	...	...	2,588.13
Museum Grounds	...	...	3,762.38
Confederation Building Grounds	...	...	1,937.32
Wellington Street East	...	...	2,509.54
Archives Grounds	...	...	494.57
Royal Mint Grounds	...	...	447.33
Sussex, Rideau, St. Patrick's Streets and Mackenzie Avenue			31.75
Statistic Bureau Grounds...	...	...	121.90
Research Bureau Annex	...	...	60.95
Removal of ashes, refuse, etc.	...	...	3,912.80
Printing Bureau Grounds	...	...	154.79
Wellington Street West	...	...	28.00
Contingencies	...	...	135.24
Accounts Collectible	...	...	8.10
			<u>\$ 48,690.96</u>

COST OF WORK AT RIDEAU HALL GROUNDS YEAR 1934/35.

Rideau Hall Fence	...	...	20,970.73
Rideau Hall Grounds Maintenance	...	...	13,095.45
Rideau Hall Improvements...	...	...	16,699.72
Research Bureau Grounds Maintenance	...	...	4,062.02
Accounts Collectible	...	...	160.36
			<u>\$ 54,988.28</u>

PLANTS, FLOWERS, ETC. ISSUED FROM GREENHOUSE

	<u>Plants</u>	<u>Annuals</u>	<u>Perennials</u>
Eastern Section	3,550	7,800	615
Western Section	29,000	42,210	3,300
Miscellaneous parks and grounds	9,000	8,800	405
Government Grounds	<u>10,000</u>	<u>7,000</u>	<u>700</u>
	<u>51,550</u>	<u>65,810</u>	<u>5,020</u>
Plants issued		51,550	
Annuals issued		65,810	
Perennials issued		<u>5,020</u>	
Total		<u>122,380</u>	

TREES, SHRUBS, ETC. ISSUED FROM NURSERY
DURING YEAR ENDED MARCH 31/1935.

	<u>Evergreens</u>	<u>Deciduous</u>	<u>Ornamental Trees and Shrubs</u>
Rideau Hall grounds	1,002	10	13
Research Bureau grounds	61	7	72
Government Grounds	209	20	633
Federal District Comm.	<u>5,076</u>	<u>340</u>	<u>1,847</u>
	<u>6,348</u>	<u>377</u>	<u>2,565</u>
Evergreens issued		...	6,348
Deciduous issued		...	377
Ornamental trees and shrubs issued			<u>2,565</u>
Total			<u>9,290</u>

DETAILS OF CHEQUES ISSUED

<u>Item</u>	<u>Supply Firm</u>	<u>Amount</u>
Stationery, Printing Publications, Office Equipment, etc.	Runge Press Ltd. 184.83; Powis Bros. 1.25; Pritchard & Andrews 14.59; Ottawa Newspaper Subscription Bureau 18.00; Office Specialty Mfg. Co. 3.86; American Institute of Park Executives 10.00; Supt. of Documents, Washington, D.C. 7.76; Burroughs Adding Machines 7.00; Evans & Kert Ltd. 174.40; Excelsior Publishing Co. 1.50; F. & E. Cheque Writer Sales 4.75; Gestetner Ltd. 5.40; Hands Studios 19.45; J.M. Hill 6.50; J. Hope & Sons 161.00; King's Printer 5.10; Lowe-Martin Co. Ltd. 49.42; Night Directories 12.72; National Revenue 198.00; Receiver General 2.10	- 887.63
Lumber	Baker Bros. 73.50; Capital wood-yard 1.75; P.H. Duffy 184.92; D. Kemp Edwards Ltd. 19.54; Green Valley Lumber Co. 174.14; Mc Auliffe Grimes Lumber Co. 169.89; McDonell & Conyers Ltd. 54.12; Jos. Pilon 3.71;	...
		681.57
Autos, Parts, Trucks, Repairs, etc.	Wm. Whelen 9.75; Welch & Johnston 98.00; Wallace & Tiernan 43.73; Trucks & Tractors Ltd. 67.47; Beach Motors 7.09; Brake Service Ltd. 84.78; Campbell Motors Ltd. 1,214.37; Carleton Motor Sales 1,817.87; H.K. Carruthers 87.00; H. Carson Co. 140.09; G. Higgerty 57.00; Horner Motors Ltd. 1,025.36; W.S. Larmour 99.75; Leyland Motors Ltd. 7,950.00; MacDonald Tire Shop 885.59; McMullen Perkins Ltd. 259.44; McMullen Supplies Ltd. 9.07; Reliable Radiators 71.00; Stewart & Hoey 2.60 Spratt 4.00	13,933.96
Machinery parts, Repairs, etc.	Sawyer Massey Ltd. 39.85; T. Robertson Ltd. 446.48; Phoenix Corporation Ltd. 300.00; Pedlar People Ltd. 371.52; Ottawa Suburban Roads Commission 197.76; H. Haley 11.03; Betcherman Iron & Metal Co. 10.03; Campbell Steel & Iron Works Ltd. 531.66; Davidson Foundry 89.04; Dominion Bridge Co. 133.90; Dominion Reinforcing Co. Ltd. 15.05; (cont'd. over)	

Forward \$ 15,503.16

DETAILS OF CHEQUES ISSUED

<u>Item</u>	<u>Supply Firm</u>	<u>Amount</u>
	Forward	\$ 15,503.16
Machinery, Parts, Repairs, etc. (cont.d)	Frost Steel & Wire Co. Ltd. 450.03; General Supply Co. Ltd. 113.58; W. Gray 9.72; W.A. Hare 44.97; Victoria Foundry 176.45 ...	2,941.07
Paints, Varnishes, etc.	W.A. Bond 100.82; W.J. Carson Co. 80.03; Hobbs Glass Mfg. Co. 22.34; Ottawa Paint Works Ltd. 75.30; Paint Service Ltd. 188.52; Scarfe & Co. 245.15; Tremco Mfg. Co. 31.85;	744.01
Insurance	C.J. Poulin ...	423.44
Medical Services, Supplies, etc.	A.F. Dunn, M.D. 8.00; Dr. J.L. Arm- strong 20.00; T.R. Beckett M.D. 3.00; Burroughs Wellcome Co. 10.59; National Drug & Chemical Co. 15.55; Ottawa Drug Co. 9.12; R.H. Parent, M.D. 15.00; Dr. J.C. Woods 6.50 ...	87.76
Constables' equipment	C. Belanger 56.00; The Bob Morris Cap Co. 6.00; J.M. Garland & Sons 77.07; L.B. Letellier 15.00 ...	154.07
Telephones	The Bell Telephone Company of Canada	454.32
Gasoline, Oil, Greases	Benzolene Corporation Ltd. 210.00; Brooks Oil Co. 21.56; British American Oil Co. 1,366.21; Cities Service Oil Co. 41.61; Imperial Oil Co. 205.57; McColl Frontenac Oil Co. 90.88; Shell Oil 938.35; Supertest Oil Co. 501.00; C.C. Wakefield Co. 356.77	3,731.95
Rentals	H. Beauchamp 27.00; Miss L. Dery 25.00; G. Halliday 25.00 ...	77.00
Road Surfacing	Bituminous Spraying Co. 2,190.69; Colas Roads 99.11; Currie Products 609.29; Dibblee Construction Co. 886.59; Ontario Ready Mix 2,880.60	6,666.28
Workmen's Compensation	L. Bond 240.00; L. Leblanc 108.00; N. Carpentier 204.00 ...	552.00
Fertilizer	W.B. Bower 9.00; Canadian Industries Ltd. 98.09; Canada Packers Ltd. 35.78; Cedarvale Tree Experts 144.00	286.87
	Forward	\$ 31,621.93

DETAILS OF CHEQUES ISSUED

<u>Item</u>	<u>Supply Firm</u>	<u>Amount</u>
	Forward	\$ 31,621.93
Hardware Supplies	Builders' Supply Ltd. 476.02; H.L. Byles 10.32; Cuzner Hardware Ltd. 17.37; J.R. Douglas 179.11; Gray Harvey Ltd. 148.29; A.R. Ireland 1.40; Kelly & Leduc 31.81; Keyes Supply Co. 468.81; Plaunt Hardware Co. 2.65; W.A. Rankin Ltd. 263.91; Thornton & Trueman 13.75; Waterous Ltd. 11.66; Wood Mfg. Co. 76.32; A. Workman & Co. 252.34; M. Zagerman Ltd. 213.59	2,167.35
Filling, Sand, Stone	Wright Builders' Supply 634.31; C. Burnside 384.39; Campbell Sandstone Quarries 259.45; M. Zagerman Ltd. 173.77; W. Dawson 45.57; R.R. Föster 442.23; D. Gradnaitre 1,364.86; W. Hurdman 36.80; N. Lafontaine 112.44; Oscar Noel 19.14; C. Stafford 61.54	3,534.50
Railway Signal maintenance	Bullock Signs 11.50; Canadian National Rly. 246.14; Canadian Pacific Rly. 560.03;	817.67
Electrical Supplies	C.C.B. Electrical Works Ltd. 1.90; Canadian General Electric Co. 820.18; Claude Neon General Advertising Ltd. 100.00; B. Dorsett 35.50; Eugene F. Phillips 2,120.74; Garrioch, Godard Ltd. 106.15; Gasaccumulator Co. 21.27; Northern Electric Co. Ltd. 989.25	4,194.99
Nursery Supplies	H.C. Dempsey 98.50; C. Donaldson 33.40; Freeburnes Ltd. 314.86; Graham Bros. 372.92; K. McDonald & Sons 706.09; Sheridan Nurseries 193.41; E.D. Smith & Sons Ltd. 533.95; S. Short 16.00; Macdonald Tubman 20.00;	2,289.13
Miscellaneous	Sundry supplies and services	141.53
Taxes	City of Ottawa 896.29; City of Hull 424.22	1,320.51
Water Service, Plumbing, etc.	Township of Nepean 6.72; City of Ottawa 37.90; Crane Ltd. 40.11; W.G. Edge Ltd. 58.89; Empire Brass Co. 135.04; R.C. Gaitens 126.65; Langelier Ltd. 544.86	950.17
	Forward	\$ 47,037.78

DETAILS OF CHEQUES ISSUED

<u>Item</u>	<u>Supply Firm</u>	<u>Amount</u>
	Forward	\$ 47,037.78
Janitor Supplies	Continental Paper Products 7.47; Dustbane Products 51.74; Hygiene Products 61.53; Provost & Allard 82.76; G.H. Wood & Co. 20.50	224.00
Freight Charges	Canadian National Express 8.41; Cana- dian Pacific Exp. 5.37; Mahoney & Rich 329.21; Ottawa Electric Railway Co. 60.00; Ottawa Transportation Co. 12.75	415.74
Properties	Henri Dagenais 6,056.51; S.J. Ladas 50.00 	6,106.51
Sodding	E. David 	555.44
Rubber Hose, Lawn Mowers, etc.	Dominion Rubber Co. .55; Dunlop Tire & Rubber Co. 237.65; Frost & Wood Ltd. 375.00; Gutta Percha & Rubber Ltd. 788.75; Maxwells Ltd. 199.50; Taylor Forbes Ltd. 136.14 ...	1,737.59
Engineering Supplies, Surveys, etc.	Crabtree Ltd. 1.75; Instruments Ltd. 9.06; N.B. MacRostie 72.12; Ontario Hughes-Owens Ltd. 29.00; P.H. Veale 50.00; A.H. Fitzsimmons 215.00	376.93
Contracts	J. Gable 80.00; J. Jopfinger 320.00; N. Meunier 64.20; A. Pridmore 110.60	574.80
Lighting and Power	Gatineau Electric Co. 26.25; Ottawa Electric Co. 6,238.89; Ottawa Hydro Electric Commission 154.87	6,420.01
Poison Weed Extermination	E.M. Grose 221.76; The T.G. Engineering Sales Co. 15.94 	237.70
Special Grant	A.K. Hay 500.00; A. Stuary 800.00 Mosquito Control 1,000.00 ...	2,300.00
Coal, Coke	J. Heney 512.50; C.C. Ray 1,702.44	2,214.94
Legal Services	H.P. Hill 	1,489.31
Government Depts.	Dept. of Interior 13.00; Dept. of Lands & Forests 25.00; Dept. of Railways and Canals 7.00 ...	45.00
Cement	T.S. Kirby 	<u>1,301.96</u>
	TOTAL	\$ <u>71,037.71</u>

DETAILS OF CHEQUES ISSUED

Total expenditure on supplies, services, etc.		\$ 64,037.71
Total expenditure on properties	...	7,000.00
Total expenditure on wages	...	129,405.63
Total staff salaries	... ..	<u>13,314.25</u>
Disbursement as per cheque book		<u>\$ 213,757.59</u>

EXPENDITURES 1900-1935

		<u>1934-35</u>	<u>Total</u>
Bronson & Somerset St. Parks	Constr.	---	7,504.62
" " "	Maint.	2,077.73	37,375.69
Central Park	Constr.	---	67,555.68
" " "	Maint.	7,823.88	153,589.80
Clemow & Monkland Avenues.	Constr.	---	43,301.85
" " "	Maint.	---	44,837.72
Confederation Park	Constr.	---	1,663,940.68
" " "	Maint.	6,740.19	34,218.17
Dow's Lake playground	Constr.	---	14,140.30
Green & Maple Island	Constr.	---	22,866.64
" " "	Maint.	958.00	3,445.19
Greenhouse & Nursery	Constr.	---	46,839.17
" " "	Maint.	16,842.65	161,999.64
Hull City Hall Park		---	5,307.03
Island Park Driveway	Constr.	---	295,279.92
" " "	Maint.	13,385.65	149,629.32
" Bridges		---	749,880.36
King Edward Avenue and Park	Constr.	7,000.00	162,166.33
" " " "	Maint.	6,549.92	134,319.51
Forward		\$ 61,378.02	3,798,197.62

EXPENDITURES 1900-1935 (cont'd.)

		<u>1934-35</u>	<u>Total</u>
	Forward	61,378.02	3,798,197.62
Lake Flora Park	Constr.	---	68,159.72
" " "	Maint.	1,472.72	7,511.08
Macdonald Gardens	Constr.	---	23,904.48
" " "	Maint.	3,168.24	67,348.31
Majors' Hill Park		---	4,216.00
Minto Bridges	Constr.	---	45,450.13
" " "	Maint.	---	20,284.07
National Park	Constr.	---	223,848.25
" " "	Maint.	3,120.90	121,588.89
Nepean Park and Drive..	Constr.	---	174,313.21
" " " "	Maint.	4,923.47	99,405.46
Rideau Canal Driveway..	Constr.	8,886.18	752,435.98
" " " "	Maint.	34,498.27	680,360.74
Rockcliffe Park	Constr.	---	238,826.74
" " "	Maint.	22,928.31	209,462.31
Rideau River Park	Constr.	---	46,594.72
" " "	Maint.	2,311.90	11,057.60
Stanley Avenue		---	2,454.74
Strathcona Park	Constr.	---	56,242.91
" " "	Maint.	4,221.46	95,728.05
Val Tetreau Park	Constr.	---	5,990.08
" " "	Maint.	1,169.85	6,986.57
Snow Removal		---	5,818.15
C .N. Rly. property, Nicholas St.	Constr.	---	8,174.88
" " " "	Maint.	1,311.77	3,178.92
Parc Jacques Cartier...	Constr.	6,599.25	27,351.97
" " " "	Maint.	---	542.06
Brown's Inlet	Constr.	1,046.85	1,046.85
Rideau Hall grounds	Constr.	37,830.81	108,903.85
" " "	Maint.	<u>13,095.45</u>	<u>34,857.12</u>
Forward	\$	207,963.45	6,950,241.46

EXPENDITURES 1900-1935 (cont'd.)

		<u>1934-35</u>	<u>Total</u>
	Forward	\$ 207,963.45	6,950,241.46
Research Bureau grounds - planting		---	2,987.60
" " " Maint.		4,062.02	8,060.97
Government Grounds ...	Maint.	<u>48,690.96</u>	<u>48,690.96</u>
		\$ <u>260,716.43</u>	<u>7,009,980.99</u>

General

Superintendence ...	...	13,314.25	232,528.57
Interest on Bank overdrafts ...	...	---	11,878.86
Machinery, rolling stock, etc. contingencies		32,266.61	440,254.15
Syenite Quarry ...	...	---	3,514.75
Alterations to Carling Avenue Shops		---	3,839.84
Boathouse, Dow's Lake ...	...	---	29,732.14
Storage Shed and Garage ...	...	---	94,789.87
Redemption of Debentures, interest		---	72,906.16
		\$ <u>45,580.86</u>	<u>889,444.34</u>

Other Disbursements

Sundry Work by Commission (refunded)		11,139.54	296,074.14
Redemption of Debentures, principal		---	270,373.84
		\$ <u>11,139.54</u>	<u>566,447.98</u>

SUMMARY

Construction and Maintenance ...	...	260,716.43	7,009,980.99
General ...	...	45,580.86	889,444.34
Other Disbursements ...	...	<u>11,139.54</u>	<u>566,447.98</u>
	Total	\$ <u>317,436.83</u>	<u>8,465,873.31</u>