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# Federal District Commission

OTTAWA, CANADA



FORTY-EIGHTH ANNUAL REPORT

1947

FEDERAL DISTRICT COMMISSION  
OTTAWA CANADA

FORTY-EIGHTH ANNUAL REPORT

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Rt. Hon. W. L. Mackenzie King, P.C.,  
President of the Privy Council,  
Ottawa, Ontario.

Dear Sir:

We have the honour to present to you  
herewith the Forty-eighth Annual Report of  
the Federal District Commission for the  
year 1947 in accordance with the provisions  
of the Federal District Commission Act.

Yours truly,

Frederic E. Bronson

CHAIRMAN

Haldane R. Cram

SECRETARY

FEDERAL DISTRICT COMMISSION

COMMISSIONERS

Frederic E. Bronson, B.Sc., M.E.I.C.  
Chairman

Raymond Brunet, O.B.E., B.A.  
Mayor of Hull, Quebec.

J. E. Stanley Lewis, O.B.E., L.L.D.

Charles Camsell, C.M.G., L.L.D., F.R.S.C.

D. K. MacTavish, K.C., O.B.E., B.A.

R. Chevrier, M.D.

A. J. Major, L.L.D.

J. A. Ewart, B.A.Sc., R.A.I.C.

J. B. Spencer, B.S.A.

J. W. Ste-Marie, K.C.

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Haldane R. Cram, B.Sc., M.E.I.C.  
Secretary

Alan K. Hay, B.Sc., M.E.I.C.  
Superintendent

OFFICES AND SHOPS

291 Carling Avenue, Ottawa,  
Canada.

Report for the year 1947

The Federal District Commission under the name of the Ottawa Improvement Commission was established by Act of Parliament in 1899 to beautify and improve the City of Ottawa and environs by the construction and maintenance of parks, driveways, public squares, boulevards, buildings and bridges. In 1934 the Commission was given the further responsibility of improving and caring for the grounds of all Dominion Government buildings in Ottawa. These now number ninety-six. Certain additional services are rendered with respect to these buildings including the removal of snow from walks, drives, courtyards and steps and the collection of refuse, garbage and ashes from a large number of these buildings. Funds for this work are provided by annual grants and votes of Parliament on estimates approved by the governor-in-council.

The Federal District Commission also develops and landscapes the grounds of newly-constructed government buildings at the cost of the departments affected.

Mosquito Control operations in the Ottawa District were again organized and supervised. The grounds of the Ottawa Civic Hospital and the Bank of Canada were maintained at the expense of these institutions.

Amendments to the Federal District Commission Act

To enable the Federal District Commission to discharge more readily the duties that will devolve upon it in connection with the proposed further development of the National Capital District, the following amendments were made in 1946 to the Federal District Commission Act of 1927 to assure a more national outlook in the work of the Commission, to widen its powers and to increase the funds at its disposal:

1. The membership was increased from ten to nineteen to provide for representation from each province of Canada.
2. To provide for the orderly development in accordance with such general plan as may ultimately be decided upon, no structures may be erected on Dominion-owned or controlled lands within the National Capital District unless the site and plans have first been approved by the Commission.
3. The annual grant to the Commission was raised from

\$200,000 to \$300,000 for a period of sixteen years from April 1, 1946.

4. Provision was made for the operation by the Commission of places of refreshment, amusement or shelter, for the sale of property not longer required for park or other purposes and for the leasing of property while it is not needed for purposes of the Commission.

5. The sum of \$3,000,000 was provided for the purchase of land or the carrying out of schemes of improvements requiring a larger outlay than is available from the actual annual income of the Commission.

#### National Capital District Planning

In order the better to carry out the duties imposed on it by the amendments to its Act above referred to, the Federal District Commission was authorized under Order-in-Council P.C. 1266, dated April 18, 1946, to appoint a National Capital Planning Committee to act in an advisory capacity in the carrying out of its new duties. Further, in order to define the area to be covered by its activities, Order-in-Council P.C. 5634, dated August 16, 1945, laid down an area of approximately 900 square miles centering on Ottawa and Hull as the National Capital District.

The principal functions of this Committee are to advise the Federal District Commission in regard to the development on government-owned and controlled property in the National Capital District and to draw up a Master Plan having in mind at all times the necessary interest of the people as represented by the Government of Canada, the Governments of the Provinces of Ontario and Quebec, the Cities of Ottawa and Hull and other municipalities within the district.

On the initiative of the Ontario municipalities within the District and under the authority of the Ontario Planning Act 1946, an Ottawa Planning Area Board was set up to co-operate with the National Capital Planning Committee. This Board, once its plans are approved, will have vested in it authority outside that of the Federal District Commission. The membership of these two bodies are largely interlocking and it is hoped thereby to secure complete co-operation and authority in the carrying out of

any plans decided upon within the District on the Ontario side of the Ottawa River.

There is at present no comparable body to the Ottawa Planning Area Board for the Quebec Municipalities within the National Capital District, but it is expected that the necessary provincial legislation will be enacted to permit of the organization, by the affected twenty-three municipalities, of an urban board or commission. Meanwhile representation for the Quebec Municipalities within the district has been provided for on the National Capital Planning Committee.

The personnel of the National Capital Planning Committee is as follows:

Frederic E. Bronson, Chairman,  
Federal District Commission

Honourable Alphonse Fournier,  
Minister of Public Works

Col. J. P. Carriere, M.E.I.C., City Manager and  
Engineer, representing the City of Hull

E. L. Cousins, M.E.I.C., Consulting Engineer,  
Toronto

C. G. Cowan, Ottawa

D. P. Cruikshank, Ottawa, representing the  
Ontario rural municipalities

Charles David, F.R.A.I.C., Architect, Montreal

G. W. Goodwin, Controller, representing City  
of Ottawa

Dr. R. Leduc, Maniwaki, Quebec, representing  
Quebec rural municipalities

A. S. Mathers, F.R.A.I.C., Architect, Toronto

Finley McRae, Controller, representing the City  
of Ottawa

Watson Sellar, Ottawa

Dr. Arthur Surveyer, M.E.I.C., Consulting  
Engineer, Montreal

Mr. Jacques Greber, eminent landscape architect  
and town planner is Consultant to the Committee,

The Committee felt that the primary consideration in the preparation of the master plan for the National Capital District lay in the solution of the very unsatisfactory railway and highway traffic situation presently existing in and around Ottawa and Hull. For instance it seemed to be entirely unnecessary and undesirable for a freight terminal to exist in the centre of the National Capital within one-quarter mile of the Parliament Buildings and that another should exist on what is one of the finest sites in the district adjacent to the bank of the Ottawa River along Sussex Street. Furthermore, as the National Capital grows, it is considered that something must be done to relieve the traffic congestion in the centre of the city and to eliminate, as far as possible the passage of through east-west commercial traffic along Wellington Street immediately in front of the Houses of Parliament. With the development of further Government Department Buildings on both sides of Wellington Street, this traffic will become more and more objectionable.

Therefore, in order the better to study these problems from the thoroughly objective point of view, the following Sub-Committees were set up:

Railway Sub-Committee

E. L. Cousins, Chairman  
Col. J. P. Carriere  
Controller G. W. Goodwin

Highway Traffic Sub-Committee

C. G. Cowan, Chairman  
D. P. Cruikshank  
Controller Finley McRae



Following studies made by these sub-committees the National Capital Planning Committee submitted an interim report to the President of the Privy Council on June 2, 1947, recommending the acquisition by the Dominion Government of lands for new industrial sites, railway freight terminals and yards, and the construction of a bridge over the Rideau Canal between Sparks Street and Laurier Avenue, as initial and essential steps in the development of the National Capital and environs.

By order-in-council P.C. 3531, October 1, 1947, the Minister of Public Works was authorized to expropriate four areas, comprising approximately 6,600 acres, in the Provinces of Ontario and Quebec within the National Capital District, for industrial sites and railway terminal facilities. Also funds were provided to make preliminary investigations, studies, plans and estimates of costs of the proposed bridge.

A plan providing for the ultimate removal of the many railway lines that criss-cross the Cities of Ottawa and Hull and environs, and for the future location of the Union Station and other railway terminal facilities, was approved in principle by the National Capital Planning Committee and Federal District Commission. The plan has been referred to the affected railway companies for study and approval. To give effect to such a plan the affected municipalities will be expected to pass the necessary zoning regulations and to provide essential services to the new industrial sites.

Numerous meetings of the National Capital Planning Committee and its sub-committees were held during the year and working in close co-operation with Mr. Jacques Greber, consultant to the Committee, considerable progress has been made in the preparation of the Master Plan for the National Capital District.

#### Parks and Parkways of Federal District Commission

The parkway system of the Federal District Commission extends from Rockcliffe Park, east of Ottawa, to the Aylmer Road, west of Hull, Quebec, which is reached by the crossing of the Ottawa River at the Champlain Bridges, constructed by the Commission in the years 1923--1928. The banks of the Ottawa and Rideau Rivers and Rideau Canal in the Federal Capital are closely followed for considerable

distances by the driveways. About twenty-two miles of driveways have been built.

During the year riparian lands along the south and east banks of the Rideau River from Overbrook to Mooney's Bay and along the southerly shore of the Ottawa River from Nepean Bay to McKellar Townsite, comprising approximately 567 acres, were acquired for future development as parkways.

The following areas of parkland are owned or controlled by the Commission:

1. Owned in Ottawa, Hull, and in immediate vicinity of these two cities (undeveloped--1017 acres)...	1,325 acres
2. Leased from the Crown (undeveloped--32 acres)...	224 acres
3. Leased from the City of Ottawa and maintained by the Commission.....	129 acres
4. Grounds of Dominion Government Buildings maintained by the Commission	<u>200</u> acres
Total.....	1,878 acres
Total undeveloped.....	<u>1,049</u> acres
Total developed as Parks and Parkways.....	829 acres

#### Gatineau Park

In addition to the above listed park lands, the Commission was authorized in 1938, to acquire lands in the southerly fringe of the Laurentian Hills for the establishment of Gatineau Park. To date, some 22,000 acres of land comprising wooded hills, valleys, lakes and streams have been acquired. Its ultimate size will be about 50,000 acres and it will be preserved in its natural state for the enjoyment of the public. The present southerly limits of the park are at Old Chelsea, Quebec, distant about 8 airmiles from the Parliament Buildings, Ottawa. It extends northward about 14 miles.

The park is a game sanctuary. Deer, bear, fox, beaver, mink, raccoon and other fur bearing animals are

present. Well-located trails, picnic spots and camping sites afford the maximum of pleasure and healthful recreation for the many thousands who patronize this beautiful natural park located at the very doorstep of Canada's capital city. Gatineau Park furnishes excellent opportunities for the enjoyment of skiing and is the principal centre in the Ottawa District for this popular winter sport.

In the further development of the park, it is expected that over-night cabins will be provided and that shelters, refectories, bathhouses and other essential structures will be added.

The park is maintained by a Superintendent and a force of five rangers who act also as game wardens, police constables and fireguards.

#### Maintenance of the Parkway System

The winter season of 1946--1947 was the severest, from the point of view of heavy snow precipitation, experienced in the Ottawa district for many years. The staff and equipment of the Commission were taxed to the utmost to furnish the required services.

Snow plowing of the Driveway and other roads in the park system is a comparatively simple part of the work. The maintenance of roads, courtyards, parking areas and freight entrances in connection with government buildings is a much more difficult matter. Much of this involves the loading by hand and removal of snow by trucking.

In addition to the usual maintenance work of cutting grass, trimming walks and roadways, care of trees, shrubs, planting and care of flower beds, care of roadways, structures and bridges, painting, lighting systems, snow removal, seeding, sodding and fertilizing, etc., the following extra items of maintenance were carried out:

#### Parks and Landscaping

A new water service was installed in Rockcliffe Park to serve the westerly section.

The regrading and rebuilding of the footpath and

bank was carried out following the construction of the new retaining wall along the Rideau Canal at the Deep Cut.

The Drives and parking areas on Bate Island were improved.

A large open drain was constructed through rock to remove water from property of the Commission to the west of the Ontario approach to Champlain Bridge.

Considerable grading and tree surgery work was carried out in Parc Jacques Cartier, Hull.

Screen planting of trees and shrubs was carried out on the Rideau Canal Driveway, adjoining the grounds of the Ottawa Exhibition Association.

Five large maple trees were moved by power equipment to the National War Memorial area and planted.

Considerable revision was made in the planting of trees, shrubs and other materials on Echo Drive from Bank to Clegg Streets.

Additional planting was made at the rear of the Bureau of Statistics, Sussex Street, and in Rose Park, Cathcart Street.

A revision of planting took place in the rockery, Rockcliffe, adjacent to the greenhouses of the Commission.

A general planting of large conifers and removal of over-mature trees were carried out.

At the Supreme Court building a number of large mugho pines were set out.

On Echo Drive between Bank Street and Bronson Avenue extensive additions were made to plantations of roses along the Rideau Canal bank.

Further development was made of the new nursery south of Billings Bridge by suitable cultivation and planting.

Parc Fontaine, Hull, was regraded, levelled, and a

fine crushed stone surface added along the north side.

On Echo Drive, at Seneca Street, a large earthen mound was removed to improve traffic visibility at the intersection.

The intersection of Bank Street with the Rideau Canal Driveway was reconstructed to facilitate traffic movement at this point.

A new drain and catch-basin were installed in Rockcliffe Park near the canoe club.

A considerable number of conifers were placed in Dow's Lake Park.

Tree surgery and pruning was extensively carried out on Clemow Avenue.

#### Walks and Roadways

The walks on both sides of Island Park Drive, from Carling Avenue to Richmond Road, for a distance of  $1\frac{1}{2}$  miles were re-surfaced.

The service courtyard at Rideau Hall was lowered, re-constructed and paved.

Bituminous surface treatment was given roadways and paths in Nepean Point, Rockcliffe, Confederation and Strathcona Parks. Crushed stone was added to walks in Central Park.

#### Structures

The inside surfaces of all girder spans of the Champlain Bridges were cleaned and painted. A number of the bridge piers were repaired by the Intrusion-Prepakt concrete method.

The metal fence surrounding Rideau Hall grounds was painted.

Pumping and flood lighting equipment was installed at ornamental fountain in Strathcona Park.

A new comfort station was built on Bate Island.

The Minto Bridges were re-painted and repairs made to the timber floor.

New picnic tables were placed in Rockcliffe Park.

New Equipment Acquired

Portable Air Compressor  
Portable Paint Spraying Outfit  
Three Passenger Motor Cars  
Tractor fitted with Cabin for Emergency Repair Crew  
Motor Grader for Snow and Ice Removal  
Three Power Grass Mowers

Work Undertaken by Federal District Commission  
for Dominion Government Departments

Departments of the Dominion Government from time to time ask the Commission to carry out improvements to the grounds of newly-constructed government buildings on the basis of full reimbursement for the cost entailed. The Commission has the trained personnel and the special equipment required and is, therefore, in the position to carry out this class of work most economically (actual cost only being charged) and satisfactorily.

Department of Public Works

Bureau of Statistics, Green Island

The grounds at the rear of the buildings were covered with a substantial depth of top soil, seeded and planted at a cost of \$395.00.

Civil Service Recreational Association Sports Area

This area, situated on the north side of Wellington Street at Baldwin Street, was further improved by filling and grading. The cost was \$4,979.00.

Dominion Observatory

The roadways for this building in the Experimental Farm grounds, were reconstructed and paved. The cost amounted to \$5,240.00.

National War Memorial

The concrete sidewalk on Sparks Street in front of the memorial was reconstructed at a cost of \$1,260.00.

Temporary Building No. 8

A parking area to accommodate 200 motor cars for this building located on Carling Avenue was built, the cost was \$6,122.00.

National Research Council

The roadway leading to the Acoustics building was surfaced at a cost of \$1,051.00.

Edwards Property Sussex Street

The grounds of this property were maintained until November 15, 1947, at a cost amounting to \$2,059.00.

Snow Removal

Snow was removed from the roadways, steps, sidewalks, and courtyards of the Navy, Army, Air Force and Ordnance Buildings, Cartier Square. The cost was \$6,368.00.

Department of National Defence

The grounds of H.M.C.S. "Carleton" Dow's Lake, were maintained at a cost of \$1,034.00.

Department of Agriculture

Maple Avenue in the Central Canada Experimental Farm Ottawa, was reconstructed including drains, gutter, pavement and walks at a cost of \$11,987.00.

Bank of Canada

Wellington and Sparks Streets

The grounds of the bank, including walks, and courtyards on Wellington and Sparks Streets were maintained during the year. The cost was \$2,481.00.

King Edward Avenue

The maintenance of the grounds of this building for the year amounted to \$1,816.00

Ottawa Civic Hospital

The grounds of the Ottawa Civic Hospital of about seventeen acres in extent are maintained by the Commission at cost. The sum of \$8,396.00 was expended during the year on this work, all of which was repaid to the Commission by the City of Ottawa from the funds of the Black Estate.

Gatineau Park Snow Flowing

The Chelsea Highway, the principal route to Gatineau Park from Ottawa and Hull, was kept clear of snow from the Hull City limits to Old Chelsea. Sections of the Meach Lake and Kingsmere Roads were also plowed to furnish easy access to park entrances. A total of fifteen miles of roadway are maintained in this manner during the winter season.

Mosquito Control Operations

Mosquito Control work was carried out as in past years over an area of some 100 square miles including Ottawa, Hull and surrounding districts.

Due to the extreme high water caused by the spring floods in the Ottawa River, repeated sprayings were necessary in this vicinity. As in the last few years, a 1% solution of technical DDT in light fuel oil was used.

Automatic ejection bottles were used in some of the flood areas, but owing to the prolonged high water level indifferent results were obtained.

Underbrushing was carried out in the Rockcliffe and Dow's Lake areas. A new surface drainage ditch was constructed in the Champlain Bridge area. Following is a statement of revenue and expenditures:





Gift of Her Royal Highness the Princess Juliana of the Netherlands.

Commencing in 1946, Her Royal Highness the Princess Juliana of the Netherlands arranged to make an annual gift to the Commission of 20,500 tulip bulbs during her lifetime for planting in Ottawa. Her Royal Highness made this very gracious gift as an appreciation of the kindness received by herself and family while resident in Ottawa during World War II. In accordance with the wish of Her Royal Highness, a portion of these bulbs will be planted annually on the grounds of the Ottawa Civic Hospital where a child was born to her. Appropriately worded plaques are placed in Confederation Park and at the Civic Hospital at the beds in which the donated bulbs are planted.

Nurseries

The Federal District Commission operates two nurseries of about 15 acres each; one at Rockcliffe and the other on the grounds of the Department of Veterans' Affairs near Billings Bridge. Various types of trees and plant materials are grown therein for subsequent re-planting on the parkway system.

An inventory of the stock on hand and its value as of December 31, 1947, follows:

	<u>Number</u>	<u>Value</u>
Deciduous Trees	841	\$1,261.90
Coniferous Trees	5,713	5,270.25
Shrubs	6,920	1,994.05
Plants in Test or Display Gardens, miscellaneous items not valued, grouped and given a nominal value of	-	1.00
	<u>13,474</u>	<u>\$8,527.20</u>

Policing of Property of the Federal District Commission

"A" Division, Ottawa, Royal Canadian Mounted Police is responsible for the policing of the property of the Federal District Commission and for the enforcement of traffic regulations on the driveways. The report of the police follows:

The personnel of the Motorcycle Squad and Radio Patrol Squad as of January 1st, 1948, consisted of the following: 1 Corporal in charge, and 9 Constables, and 1 Constable acting in dual capacity as prosecutor for cases under the F.D.C. By-law No. 26, and Order-in-Council P.C. 2527. The above personnel being under the supervision of the N.C.O. 1/C Ottawa Town Station.

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Transport Units for Motorcycle and Radio Patrol Squad consisting of 12 Harley-Davidson Motorcycles, 2 (3 way) Radio equipped cars, and 1 car used by the prosecutor.

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During the period under review 1,007 offences were investigated and dealt with, this being the number actually on record. Numerous verbal warnings were issued, the majority being given to youths riding bicycles in a manner contrary to the F.D.C. regulations and the illegal playing of football, softball, etc., in F.D.C. parks. Also, there were numerous instances when a motor vehicle operator could not produce an Operator's Permit at the time of questioning and was requested to produce same at the Traffic Office.

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98 auto accidents were investigated, resulting in a number of prosecutions being entered for Negligent Driving, Careless and Reckless Driving and Hit-and-Run.

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4 Cars and 12 Bicycles were recovered on Government Property, these vehicles being turned over to the Police

Forces concerned. There were no fatalities on Government Property during the Calendar Year.

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The Mileage for the period under review is as follows:

Motorcycles----72,733 Miles    Police Cars----77,198 Miles  
Total-----149,931 Miles

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STATISTICS:

Convictions.....338  
Dismissals..... 3  
Withdrawals..... 1  
Warnings.....442  
  
TOTAL.....784

The total amount of fines imposed for infractions of Federal District Commission By-laws and Ontario Traffic Act, amounted to---\$3,448.00, and the total amount of costs collected in the above connection amounted to---\$904.00. The annoying habit of cyclists riding abreast on the Drive-ways has been reduced to a minimum, through repeated verbal warnings.

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The approximate total damage to Government Property investigated by the Motorcycle Squad amounted to \$1,558.00 and the approximate amount recovered through the efforts of the above mentioned squad was \$1,375.00

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ESCORTS:

7-3-47                    Barbara Ann Scott  
11-5-47                  Memorial Service, Cameron Highlanders  
13-5-47                  Convention of International Council of  
                             Teachers of Exceptional Children of  
                             America

ESCORTS:- continued

6-6-47	Ontario Mayors' Convention
10,11,12-6-47	Visit of President of U. S. A.
18 to 23-6-47	Marion Congress
15-7-47	Funeral of Capt. H. S. Naylor
31-7-47	Visit of R. A. F. Cadets
19-8-47	Royal Arcanum Council
22-9-47	Commemoration of Battle of Britain
30-10-47	Quebec Mayors' Convention
11-11-47	Remembrance Day Parade
23-11-47	Garrison Vehicle Parade
27-11-47	Funeral A/Cpl. Gibson, R. C. A. F.

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CASES PENDING AT THE FIRST OF THE CALENDAR YEAR---6 cases

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General Assistance to the Ottawa City Police, Ontario Provincial Police, Nepean Township Police, and Eastview Police, was rendered in at least 62 cases, ranging from lost persons, stolen autos, bicycles etc., to assistance rendered in accidental drowning.  
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Balance Sheet as at March 31, 1947

Assets

Cash on Hand and in Banks		\$ 226,070.26
Investments:		
Dominion of Canada Bonds		
(Market Value \$35,101.50), at par	\$ 35,000.00	
Canadian National Railway Bonds		
(Market Value \$20,200.00), at cost	20,136.00	
Wright and Pontiac Telephone Company -		
2 shares, nominal value	<u>1.00</u>	55,137.00
Accounts and Rentals Receivable	3,913.30	
Deduct: Provision for doubtful accounts	<u>100.00</u>	
		<u>3,813.30</u>
		285,020.56
Inventories, as determined and certified		
by the Management, at cost:		
Loose tools and small equipment	45,209.46	
Shop and office supplies	20,292.24	
Trees and shrubs in nursery	11,013.75	
Moveable park benches and snow fences	<u>8,927.70</u>	85,443.15
Deferred Charges and Prepaid Expenses		1,142.01
Fixed Assets: at actual or estimated cost		
(less depreciation)      Schedule "A"		<u>4,561,273.07</u>
		\$ 4,932,878.79

Liabilities and Proprietary Interest

Liabilities

Accounts Payable and Accrued Charges	\$ 24,246.02	
Receiver General of Canada, unexpended funds provided from Government appropriations:		
Votes 268 and 810 (1946-47)		
Schedule "D"	\$ 138,782.09	
Vote 811 (1946-47)		
Schedule "E"	<u>1,894.35</u>	
		140,676.44
Accountable Advances, received from Government departments and others, for improvement and maintenance of grounds, etc., Schedule "F"		
		<u>4,775.37</u>
		\$ 169,697.83
Deferred Revenue: Property rentals		
		<u>377.00</u>
		<u>170,074.83</u>

Proprietary Interest

Balance at April 1, 1946	5,942,947.58	
Deduct: Prior years' adjustments -		
Depreciation of Fixed Assets	\$1,233,933.92	
Less, other adjustments	<u>2,089.93</u>	
		1,231,843.99
		<u>4,711,103.59</u>
Add: Accretions during the year, Schedule "B"		
		<u>51,700.37</u>
		<u>4,762,803.96</u>
		\$ <u><u>4,932,878.79</u></u>

Schedule "A"

Statement of Fixed Assets as at March 31, 1947

<u>Description</u>	<u>Additions during the year (net)</u>	<u>Total at March 31, 1947 at actual or estimated cost</u>	<u>Depreciation to March 31/47</u>	<u>Depreciated Value</u>
Land:				
Purchased and donated - Parks, driveways etc.	\$ 55,616.63	\$1,981,051.77		\$1,981,051.77
Gatineau Park	32,162.81	202,016.68		202,016.68
Held under lease or licence of occupation		1.00		1.00
	87,779.44	2,183,069.45		2,183,069.45
Roads and driveways		1,390,460.00	\$ 785,682.75	604,777.25
Bridges & approaches		940,331.95	290,503.04	649,828.91
Parks & boulevards, construction and development	3,216.35	846,147.15		846,147.15
Permanent park benches & parkway lighting system		163,567.00	64,102.72	99,464.28
Buildings		237,245.69	120,653.83	116,591.86
Machinery & equipment	16,882.19	60,320.91	20,976.53	39,344.38
Motor vehicles	5,015.93	29,545.67	11,972.15	17,573.52
Office furniture & fixtures	753.35	7,096.59	2,620.32	4,476.27
Totals	<u>\$113,647.26</u>	<u>\$5,857,784.41</u>	<u>1,296,511.34</u>	<u>\$4,561,273.07</u>



Schedule "B"

Statement of Income and Expenditure and of Accretions to Proprietary Interest  
for the year ended March 31, 1947

Income

Government of Canada:

Statutory Grant, authorized by Section  
8 of the Federal District Commission Act -  
As amended by Chapter 27 - 1943 \$100,000.00  
As amended by Chapter 51 - 1946 200,000.00  
\$300,000.00

Appropriations -

Vote Received To be refunded Expendable

268 \$350,799.99 \$138,291.26 \$212,508.73  
810 55,000.00 490.83 54,509.17  
811 5,000.00 1,894.35 3,105.65

\$270,123.55

\$570,123.55

Other Income:

Rentals - equipment \$16,566.12,  
real estate and boathouse \$4,087.88 20,654.00  
Interest 1,936.80  
Supervision and overhead charges 7,419.97  
Proceeds from sales of equipment 3,080.52  
Recoveries for property damage 1,241.06  
Miscellaneous, including materials & services sold 7,424.74

41,757.09

\$611,880.64

Expenditure

Acquisition of property, maintenance of parks, park-  
ways and plant, etc., Ottawa and vicinity, under the  
control of the Commission, Schedule "C" 350,333.20  
Maintenance and improvements of grounds adjoining  
government buildings, Ottawa, and improvements to  
parkway system (including acquisition of property)  
under the control of the Commission, Schedule "D" 267,017.90  
Expenses of the National Capital Planning Committee  
Schedule "E" 3,105.65

620,456.75

8,576.11

Excess of Expenditure over Income

Schedule "B" - continued

Accretions to Proprietary Interest

Capital Expenditure from Income:

Fixed Assets - Schedule "C"	\$ 15,521.56	
Schedule "D"	105,402.60	
Schedule "E"	<u>177.45</u>	
		\$121,101.61
Inventories of supplies and equipment, increase from \$76,236.51 at March 31, 1946 to \$85,443.15 at March 31, 1947		9,206.64
Fixed Assets, omitted from previous in- ventories or formerly classified as "Loose tools and small equipment"		<u>4,982.63</u>
		\$135,290.88
Deduct: Loss on fixed assets sold (net)	647.24	
Depreciation for the year	<u>74,367.16</u>	
		<u>75,014.40</u>
Deduct: Excess of Expenditure over Income, as above		<u>60,276.48</u>
		<u>8,576.11</u>
Total accretion for the year transferred to Balance Sheet		<u>51,700.37</u>

Schedule "C"

Statement of expenditure from the statutory grant, and from other income of the Commission, for acquisition of property and maintenance of parks, parkways and plant, etc., Ottawa and vicinity, under control of the Commission, for the year ended March 31, 1947, as approved by Order-in-Council P.C. 3761, September 17, 1947

Operating Expenditure

Maintenance Expenses:

Nursery operations and idle greenhouse expense	\$ 11,140.74	
Equipment, repairs, gasoline etc.	21,681.57	
Miscellaneous expenses, taxes, legal fees, fuel, etc.	2,100.46	
Mosquito control	3,200.00	
Other maintenance expenses	<u>159,988.91</u>	
	\$198,111.68	
Administration - pro-rated	18,693.67	
Retired annuity for A. Stuart	<u>3,000.00</u>	

\$219,805.35

Excess of expenditure over amount provided from Government of Canada appropriations 268 and 810 - re maintenance and improvement of grounds adjoining government buildings, Ottawa, and improvements to the parkway system (including acquisition of property), under the control of the Commission, Schedule "D"

115,006.29

Total Operating Expenditure

334,811.64

Capital Expenditure

Land purchased:

Gatineau Park	10,900.00	
Parks, driveways, etc.	<u>1,107.46</u>	
	12,007.46	
Parks and boulevards, construction and development -		
Rideau River Driveway development	781.51	
Western Entrance Driveway development	<u>2,434.84</u>	
	3,216.35	
Machinery and equipment	75.00	
Office furniture and fixtures	<u>222.75</u>	

Total Capital Expenditure

15,521.56

Total Expenditure

\$350,333.20

Schedule "D"

Statement of expenditure from Government of Canada appropriations (Votes 268 and 810) for maintenance and improvement of grounds adjoining government buildings, Ottawa, and improvements to the parkway system (including acquisition of property), under the control of the Commission, for the year ended March 31, 1947, as approved by Order-in-Council P.C. 3761, September 17, 1947

Operating Expenditure

Contingencies and supplies	\$ 10,725.34	
Equipment and repairs	131.24	
Ordinary improvements, maintenance & service	133,984.06	
Gatineau Park maintenance	36,629.01	
Administration	<u>9,458.23</u>	\$ 190,927.88

Special Projects:

Repainting Champlain & Minto Bridges & large buildings	2,508.74	
Reconstruction & resurfacing of walks & foot-paths	12,209.74	
Resurfacing of driveways	19,964.49	
Reconstruction of curbs, walls, stairs, drains and water service lines	6,485.23	
Landscaping, grading, planting, pruning, etc.	<u>41,475.51</u>	<u>82,643.71</u>
		273,571.59

Capital Expenditure

Land purchased:		
Parks, driveways, etc.	\$ 54,509.17	
Gatineau Park	<u>21,262.81</u>	
Trucks and cars	75,771.98	
Power grass mowers, trailer and tandem roller, snow plows, etc.	14,802.91	
	<u>14,827.71</u>	105,402.60

Accounts Payable

Land purchased in 1944/45 (Gatineau Park)		3,050.00
		<u>382,024.19</u>
Less, amount absorbed from statutory grant and other income, Schedule "C"		<u>115,006.29</u>

<u>Total Expenditure from Votes 268 and 810</u>		<u><u>267,017.90</u></u>
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Summary of Account with the Receiver General of Canada

	<u>Received</u>	<u>Expenditure</u>	<u>To be refunded</u>
Vote 268	\$ 350,799.99	\$ 212,508.73	\$ 138,291.26
Vote 810	<u>55,000.00</u>	<u>54,509.17</u>	<u>490.83</u>
	<u>405,799.99</u>	<u>267,017.90</u>	<u>138,782.09</u>

Schedule "E"

Statement of expenditure from Government of Canada appropriation (Vote 811  
\$75,000.00) to provide for the expenses of the National Capital Planning  
Committee

Operating Expenditure

Staff salaries	\$ 1,562.50	
Travelling expenses	564.94	
Office supplies and services	382.93	
Supervision and overhead	<u>417.83</u>	
		\$ 2,928.20

Capital Expenditure

Office furniture and fixtures	<u>177.45</u>	
<u>Total Expenditure</u>		<u>\$ 3,105.65</u>

Summary of Account with the Receiver General of Canada

Amount received	\$5,000.00
Deduct: Expenditure as above	<u>3,105.65</u>
Unexpended balance to be refunded	<u>1,894.35</u>

Schedule "F"

Statement of Accountable Advances received from Government Departments and Others for Improvement and Maintenance of Grounds, etc. Year ended March 31, 1947

	Total	Department of			
		Veterans Affairs	Public Works	National Army	Defence Navy Agri-culture
Balance at April, 1946	\$13,742.76	\$ 9,134.46	\$ 1,810.93	\$322.29	
Deduct:					
1945-46 advances re-funded during 1946-47	12,853.04	9,171.00	1,878.00	322.29	
	<u>889.72</u>	<u>-36.54</u>	<u>-67.07</u>		
Advances received during the yr.	60,540.66	17,061.07	18,656.04	\$1,300.00	\$3,066.03
Total available for the year 1946-47	61,430.38	17,024.53	18,588.97	1,300.00	3,066.03
Deduct:					
Expenditures during the year for account of 1946-47	57,876.53	15,466.58	16,843.68	1,300.00	3,066.03
1947-48	<u>10.01</u>				
Unexpended Balance at March 31/47:					
To be re-funded - \$4,775.37		<u>1,557.95</u>	<u>1,745.29</u>		
Over-expenditures to be recovered - \$1,231.53					
	<u>3,543.84</u>				

Schedule "F"

Statement of Accountable Advances received from Government Departments and Others for Improvement and Maintenance of Grounds, etc. Year ended March 31, 1947

Mosquito Control Campaign	Ottawa Civic Hospital	Bank of Canada	R.C.M.P. Rock-cliffe	National Research Council	Snow-plowing Gatineau Park	Lord Elgin Hotel	Central Canada Exhibitions
\$1,544.93	\$ -113.45	\$ -113.15		\$1,481.75	\$-325.00		
				<u>1,481.75</u>			
6,300.00	7,350.57	3,213.15	42.00	1,452.00	770.00	\$579.80	\$750.00
7,844.93	7,237.12	3,100.00	42.00	1,452.00	445.00	579.80	750.00
6,989.78	7,894.97	3,269.63	436.04	1,427.60	445.00	504.37	232.85
	<u>10.01</u>						
<u>855.15</u>				<u>24.40</u>		<u>75.43</u>	<u>517.15</u>
	<u>-667.86</u>	<u>-169.63</u>	<u>-394.04</u>				

Statement of Expenditure on Parks and Parkways 1946-1947

Bronson Park	\$ 414.98
Clemow and Monkland Avenues	9,611.47
Confederation Park	2,469.31
Central Park	6,393.58
Dow's Lake Park	2,160.66
Echo Drive	26,527.45
Experimental Farm Driveway	18,720.90
Eastview Park	6,532.05
Green and Maple Islands	101.35
Island Park Driveway	33,936.34
King Edward Avenue Park	8,338.70
Lady Grey Drive and Nepean Point Park	8,471.58
Parc Fontaine, Hull	3,248.85
Major's Hill Park	476.90
MacDonald Gardens Park	4,441.99
Nicholas Street Park	4,066.81
Parc Jacques Cartier, Hull	9,896.69
Rockcliffe Park	27,493.49
Rideau Canal Driveway	58,362.13
Strathcona Park	10,291.80
Somerset Street Park	1,584.66
Stanley Avenue Park	293.30
Parc Breboeuf, Hull	<u>1,997.63</u>
TOTAL	<u><u>\$245,832.62</u></u>