

SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL

**Three-Year Plan for Transfer Payment Programs
June 2009
Summary**

The Social Sciences and Humanities Research Council's (SSHRC) three-year plan provides applicants, recipients, parliamentarians, ministers and other stakeholders with essential information to identify which of its planned departmental activities might have an impact on their specific programs of interest. This document has been prepared based on the reporting principles contained in *Guidance on the Three-Year Plan for Transfer Payments Programs* to support the Treasury Board Secretariat in its management oversight and budget office role. This document complements [SSHRC's 2009-10 Report on Plans and Priorities](#) (RPP). Further details are provided within SSHRC's [program evaluation reports](#).

Name of transfer payment program (fiscal year)	Forecast spending for 2009-10 (millions of dollars)	Last evaluation or review		Fiscal year of planned completion of next evaluation
		Fiscal year of last completed evaluation	Approved decision as a result of last evaluation (continuation, amendment, termination, pending or N/A)	
Grants and Scholarships (2006)	180.54 ¹	2008-09	Continuation	2009-10
Indirect Costs Program (2009)	324.61	2008-09	Continuation	2013-14
Canada Graduate Scholarships (2009)	75.98 ²	2008-09	Amendment	2012-13
Vanier Canada Graduate Scholarships (2008)	2.75	N/A	N/A	2012-13

¹ The forecast spending for the Grants and Scholarships transfer payment program differs from what is shown in Section III of the RPP due to items included in *2009-10 Supplementary Estimates (A)* (principally, Strategic Review results) that were not foreseen in the RPP. As well, the Grants and Scholarships figures in Section III of the RPP include the Canada Research Chairs Program, but here this program is presented separately. Although the Canada Research Chairs Program is not listed separately in the Main Estimates (it falls under the Grants and Scholarships transfer payment program), it does have distinct terms and conditions.

² Please note that we have included Budget 2009 funding for the Canada Graduate Scholarships program (\$7 million), which is not included in Section III of the RPP.

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Canada Research Chairs (2006)	59.20	2004-05	Continuation	2009-10
Networks of Centres of Excellence (2008)	11.80	2007-08	Continuation	2012-13
Business-Led Networks of Centres of Excellence (2008)	0.98 ³	N/A	N/A	2010-11 (Formative evaluation)
Centres of Excellence for Commercialization and Research (2007)	3.93 ⁴	N/A	N/A	2009-10 (Formative evaluation); 2011-12 (Evaluation)

³ Please note that we have included the Business-Led Networks of Centres of Excellence program funding, which is not included in Section III of the RPP, as it is below \$5 million.

⁴ Please note that we have included the Centres of Excellence for Commercialization and Research program funding, which is not included in Section III of the RPP, as it is below \$5 million.

