



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes

CONVENTIONAL TELEVISION STATISTICAL AND FINANCIAL SUMMARIES

2019 - 2023

CONSUMER, RESEARCH AND COMMUNICATIONS

Canada

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FOREWORD

INTRODUCTION

This report presents a summary of statistical and financial data from the annual returns provided by conventional television stations for the broadcast year ended 31 August 2023.

Section I (a) provides a five-year comparative financial analysis and section I (b) presents the detailed programming and production expenses for the 2022-2023 broadcast year for private conventional television. Section II (a) provides a five-year comparative financial analysis and section II (b) presents the detailed programming and production expenses for the 2022-2023 broadcast year for the Canadian Broadcasting Corporation. Finally, section III (a) provides a five-year comparative financial analysis and section III (b) presents the detailed programming and production expenses for the 2022-2023 broadcast year for educational television stations.

Limitation on data collected

Annual returns for the broadcast year ended 31 August 2023 were required to be filed with the Commission by 30 November 2023. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Canada

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	93	93		93		92		92		
Revenue										
Local Time Sales	289,510,558	240,833,225	-16.81	241,550,802	0.30	274,231,791	13.53	277,353,959	1.14	-1.1
National Time Sales	1,129,126,535	965,843,910	-14.46	1,042,592,076	7.95	1,093,254,262	4.86	1,003,691,709	-8.19	-2.9
Network Payments	12,610,301	11,685,181	-7.34	14,114,985	20.79	14,796,195	4.83	13,308,709	-10.05	1.4
Infomercials	13,685,583	12,236,327	-10.59	11,170,977	-8.71	10,562,301	-5.45	7,942,055	-24.81	-12.7
Syndication-Production	5,928,990	5,923,782	-0.09	6,076,124	2.57	6,044,698	-0.52	6,269,341	3.72	1.4
Independent Local News Fund	21,216,219	20,890,784	-1.53	19,965,733	-4.43	19,245,482	-3.61	18,029,169	-6.32	-4.0
Government Grants	247,001	5,127,341	>999±	4,423,413	-13.73	1,748,010	-60.48	189,750	-89.14	-6.4
Other Revenue	81,283,284	69,687,941	-14.27	83,620,260	19.99	76,781,389	-8.18	62,701,126	-18.34	-6.3
Total Revenue	1,553,608,471	1,332,228,491	-14.25	1,423,514,370	6.85	1,496,664,128	5.14	1,389,485,818	-7.16	-2.8
Expenses										
Programming and Production	1,268,188,776	1,202,485,802	-5.18	1,211,820,673	0.78	1,360,931,357	12.30	1,430,014,685	5.08	3.0
Technical	65,988,539	67,433,010	2.19	61,040,883	-9.48	63,066,288	3.32	70,695,146	12.10	1.7
Sales and Promotion	154,808,239	147,837,461	-4.50	138,038,055	-6.63	139,094,823	0.77	137,757,869	-0.96	-2.9
Administration and General	149,831,243	132,892,117	-11.31	153,081,468	15.19	162,075,129	5.88	139,288,050	-14.06	-1.8
Total Expenses	1,638,816,797	1,550,648,390	-5.38	1,563,981,079	0.86	1,725,167,597	10.31	1,777,755,750	3.05	2.1
Operating Income (Loss)	-85,208,326	-218,419,899		-140,466,709		-228,503,469		-388,269,932		
Depreciation	72,571,883	76,211,571	5.02	79,609,900	4.46	74,898,592	-5.92	76,742,315	2.46	1.4
Locally reflective news programming (from BDUs)	48868642	47448096	-2.91	43403515	-8.52	39103862	-9.91	41881861	7.10	-3.8
P.B.I.T.	-108,911,567	-247,183,374		-176,673,094		-264,298,199		-423,313,193		
Interest Expense	6,240,220	5,643,850	-9.56	6,273,787	11.16	5,146,383	-17.97	6,140,125	19.31	
Adjustments Gain (Loss)	8,219,028	17,839,741		35,216,638		16,204,361		6,223,170		
Pre-tax Profit	-106,932,759	-234,987,483		-147,730,243		-253,240,221		-423,230,148		
Canadian Programming Expenses (CPE)	669,940,385	624,905,217	-6.72	658,756,062	5.42	752,687,002	14.26	799,299,907	6.19	4.5
CPE / Revenue (%)	43.1	46.9		46.3		50.3		57.5		
Programming and Production (%)										
Percentage of Total Expenses	77.4	77.5		77.5		78.9		80.4		
Percentage of Total Revenues	81.6	90.3		85.1		90.9		102.9		
Staff										
Total Remuneration	462,233,315	451,774,189	-2.26	474,118,810	4.95	481,754,780	1.61	465,225,707	-3.43	0.2
Total Staff Count	4,784.8	4,667.9	-2.44	4,707.5	0.85	4,634.7	-1.55	4,496.3	-2.99	
Avg Remuneration (\$)	96,604	96,782	0.18	100,715	4.06	103,946	3.21	103,470	-0.46	1.7
Avg Remuneration excl. Fringe Benefits (\$)	80,594	79,523	-1.33	82,971	4.34	85,399	2.93	84,481	-1.07	1.2
Profitability (%)										
Operating Margin	-5.5	-16.4		-9.9		-15.3		-28.0		
P.B.I.T. Margin	-7.0	-18.6		-12.4		-17.7		-30.5		
Pre-tax Margin	-6.9	-17.6		-10.4		-16.9		-30.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Atlantic

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	8	8		8		8		8		
Revenue										
Local Time Sales	18,333,016	16,740,395	-8.69	17,567,009	4.94	18,067,829	2.85	17,885,373	-1.01	-0.6
National Time Sales	44,329,631	41,001,591	-7.51	42,279,796	3.12	45,301,711	7.15	39,476,453	-12.86	-2.9
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	352,677	400,460	13.55	428,759	7.07	425,847	-0.68	342,734	-19.52	-0.7
Syndication-Production	60,041	25,240	-57.96	54,749	116.91	30,573	-44.16	59,368	94.18	-0.3
Independent Local News Fund	2,121,622	2,088,979	-1.54	1,996,013	-4.45	2,306,465	15.55	2,169,234	-5.95	0.6
Government Grants	0	812,503	n/a	249,410	-69.30	0	-100.00	0	n/a	n/a
Other Revenue	1,927,927	1,779,030	-7.72	1,714,847	-3.61	1,326,717	-22.63	1,479,143	11.49	-6.4
Total Revenue	67,124,914	62,848,198	-6.37	64,290,583	2.30	67,459,142	4.93	61,412,305	-8.96	-2.2
Expenses										
Programming and Production	56,900,050	52,429,308	-7.86	54,353,499	3.67	57,150,155	5.15	60,034,561	5.05	1.3
Technical	3,311,973	3,220,783	-2.75	3,207,266	-0.42	3,252,350	1.41	3,191,669	-1.87	-0.9
Sales and Promotion	8,625,657	8,532,377	-1.08	7,505,924	-12.03	7,399,412	-1.42	7,189,623	-2.84	-4.5
Administration and General	8,746,672	8,632,208	-1.31	9,515,712	10.23	9,948,920	4.55	8,664,537	-12.91	-0.2
Total Expenses	77,584,352	72,814,676	-6.15	74,582,401	2.43	77,750,837	4.25	79,080,390	1.71	0.5
Operating Income (Loss)	-10,459,438	-9,966,478		-10,291,818		-10,291,695		-17,668,085		
Depreciation	2,106,581	1,905,125	-9.56	1,879,112	-1.37	1,653,349	-12.01	1,751,316	5.93	-4.5
Locally reflective news programming (from BDUs)	2,355,946	2,226,776	-5.48	1,678,327	-24.63	1,500,318	-10.61	1,374,991	-8.35	-12.6
P.B.I.T.	-10,210,073	-9,644,827		-10,492,603		-10,444,726		-18,227,217		
Interest Expense	136,701	109,347	-20.01	116,180	6.25	105,520	-9.18	214,091	102.89	
Adjustments Gain (Loss)	-47,845	-45,585		34,533		980,430		159,401		
Pre-tax Profit	-10,394,619	-9,799,759		-10,574,250		-9,569,816		-18,281,907		
Canadian Programming Expenses (CPE)	27,519,845	24,413,420	-11.29	27,155,916	11.23	27,370,669	0.79	28,391,199	3.73	0.8
CPE / Revenue (%)	41.0	38.8		42.2		40.6		46.2		
Programming and Production (%)										
Percentage of Total Expenses	73.3	72.0		72.9		73.5		76.0		
Percentage of Total Revenues	84.8	83.4		84.5		84.7		98.1		
Staff										
Total Remuneration	22,975,626	21,651,163	-5.76	22,729,834	4.98	24,283,167	6.83	22,954,352	-5.47	0.0
Total Staff Count	252.1	243.0	-3.62	240.0	-1.23	226.1	-5.80	222.3	-1.70	
Avg Remuneration (\$)	91,126	89,096	-2.23	94,704	6.29	107,400	13.41	103,282	-3.83	3.2
Avg Remuneration excl. Fringe Benefits (\$)	69,642	76,226	9.45	79,479	4.27	89,427	12.52	87,459	-2.20	5.9
Profitability (%)										
Operating Margin	-15.6	-15.9		-16.0		-15.3		-29.1		
P.B.I.T. Margin	-15.2	-15.3		-16.3		-15.5		-29.7		
Pre-tax Margin	-15.5	-15.6		-16.4		-14.2		-29.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Quebec

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	23	23		23		22		22		
Revenue										
Local Time Sales	78,227,908	63,303,227	-19.08	64,265,561	1.52	62,085,616	-3.39	60,926,141	-1.87	-6.1
National Time Sales	177,283,713	159,129,859	-10.24	177,024,884	11.25	193,805,050	9.48	181,295,359	-6.45	0.6
Network Payments	12,610,301	11,685,181	-7.34	14,114,985	20.79	14,796,195	4.83	13,308,709	-10.05	1.4
Infomercials	3,329,983	3,113,133	-6.51	2,848,703	-8.49	2,373,294	-16.69	2,250,623	-5.17	-9.3
Syndication-Production	5,473,979	5,450,968	-0.42	5,467,024	0.29	5,487,723	0.38	5,758,731	4.94	1.3
Independent Local News Fund	7,192,734	6,835,287	-4.97	5,167,198	-24.40	4,758,611	-7.91	4,626,834	-2.77	-10.4
Government Grants	0	1,133,293	n/a	1,332,701	17.60	392,141	-70.58	0	-100.00	n/a
Other Revenue	32,169,429	27,680,339	-13.95	38,007,205	37.31	42,795,458	12.60	34,156,089	-20.19	1.5
Total Revenue	316,288,047	278,331,287	-12.00	308,228,261	10.74	326,494,088	5.93	302,322,486	-7.40	-1.1
Expenses										
Programming and Production	225,326,147	239,301,955	6.20	240,555,822	0.52	317,532,007	32.00	354,629,186	11.68	12.0
Technical	20,779,893	22,883,475	10.12	15,538,287	-32.10	15,093,380	-2.86	21,243,428	40.75	0.6
Sales and Promotion	48,086,632	43,919,063	-8.67	44,888,351	2.21	44,362,445	-1.17	47,185,255	6.36	-0.5
Administration and General	33,630,634	19,168,731	-43.00	38,951,707	103.20	42,761,501	9.78	26,454,658	-38.13	-5.8
Total Expenses	327,823,306	325,273,224	-0.78	339,934,167	4.51	419,749,333	23.48	449,512,527	7.09	8.2
Operating Income (Loss)	-11,535,259	-46,941,937		-31,705,906		-93,255,245		-147,190,041		
Depreciation	19,069,634	19,488,453	2.20	20,289,983	4.11	16,306,714	-19.63	15,675,273	-3.87	-4.8
Locally reflective news programming (from BDUs)	2575991	2261146	-12.22	8621226	281.28	6575241	-23.73	9861881	49.99	39.9
P.B.I.T.	-28,028,902	-64,169,244		-43,374,663		-102,986,718		-153,003,433		
Interest Expense	4,189,822	3,990,454	-4.76	4,546,112	13.92	3,253,366	-28.44	3,088,419	-5.07	
Adjustments Gain (Loss)	12,040,696	14,786,549		32,659,525		15,011,870		3,673,474		
Pre-tax Profit	-20,178,028	-53,373,149		-15,261,250		-91,228,214		-152,418,378		
Canadian Programming Expenses (CPE)	173,652,545	172,575,476	-0.62	184,009,057	6.63	252,723,767	37.34	289,759,566	14.65	13.7
CPE / Revenue (%)	54.9	62.0		59.7		77.4		95.8		
Programming and Production (%)										
Percentage of Total Expenses	68.7	73.6		70.8		75.6		78.9		
Percentage of Total Revenues	71.2	86.0		78.0		97.3		117.3		
Staff										
Total Remuneration	109,137,356	103,992,553	-4.71	121,872,815	17.19	130,649,448	7.20	129,217,683	-1.10	4.3
Total Staff Count	1,136.4	1,078.0	-5.14	1,214.1	12.63	1,285.9	5.91	1,252.7	-2.58	
Avg Remuneration (\$)	96,038	96,468	0.45	100,378	4.05	101,604	1.22	103,153	1.52	1.8
Avg Remuneration excl. Fringe Benefits (\$)	77,152	74,699	-3.18	80,388	7.62	81,242	1.06	82,533	1.59	1.7
Profitability (%)										
Operating Margin	-3.6	-16.9		-10.3		-28.6		-48.7		
P.B.I.T. Margin	-8.9	-23.1		-14.1		-31.5		-50.6		
Pre-tax Margin	-6.4	-19.2		-5.0		-27.9		-50.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Ontario

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	23	23		23		23		23		
Revenue										
Local Time Sales	85,299,640	70,894,290	-16.89	68,708,149	-3.08	88,388,060	28.64	91,559,498	3.59	1.8
National Time Sales	530,486,078	457,367,310	-13.78	493,072,347	7.81	512,805,847	4.00	471,893,674	-7.98	-2.9
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	7,266,273	6,273,489	-13.66	5,299,745	-15.52	5,382,191	1.56	3,586,543	-33.36	-16.2
Syndication-Production	195,105	230,141	17.96	186,063	-19.15	160,660	-13.65	171,807	6.94	-3.1
Independent Local News Fund	4,036,317	4,027,039	-0.23	3,993,002	-0.85	4,256,044	6.59	3,865,608	-9.17	-1.1
Government Grants	0	300,000	n/a	224,180	-25.27	216,000	-3.65	0	-100.00	n/a
Other Revenue	21,135,354	18,818,988	-10.96	20,380,237	8.30	14,904,400	-26.87	9,778,341	-34.39	-17.5
Total Revenue	648,418,767	557,911,257	-13.96	591,863,723	6.09	626,113,202	5.79	580,855,471	-7.23	-2.7
Expenses										
Programming and Production	554,470,497	508,657,139	-8.26	515,545,258	1.35	561,161,087	8.85	575,747,168	2.60	1.0
Technical	22,645,287	21,458,002	-5.24	22,590,097	5.28	23,826,997	5.48	25,272,513	6.07	2.8
Sales and Promotion	57,465,662	55,960,188	-2.62	51,693,809	-7.62	53,964,332	4.39	51,717,654	-4.16	-2.6
Administration and General	56,353,759	54,057,128	-4.08	53,270,616	-1.45	61,227,877	14.94	59,584,616	-2.68	1.4
Total Expenses	690,935,205	640,132,457	-7.35	643,099,780	0.46	700,180,293	8.88	712,321,951	1.73	0.8
Operating Income (Loss)	-42,516,438	-82,221,200		-51,236,057		-74,067,091		-131,466,480		
Depreciation	36,565,803	38,321,440	4.80	39,531,026	3.16	40,867,206	3.38	43,809,927	7.20	4.6
Locally reflective news programming (from BDUs)	21330660	20881634	-2.11	17465943	-16.36	16528777	-5.37	18043271	9.16	-4.1
P.B.I.T.	-57,751,581	-99,661,006		-73,301,140		-98,405,520		-157,233,136		
Interest Expense	1,295,105	1,128,856	-12.84	1,364,995	20.92	1,660,445	21.64	2,665,714	60.54	
Adjustments Gain (Loss)	-1,009,460	4,668,573		2,256,043		-512,055		879,286		
Pre-tax Profit	-60,056,146	-96,121,289		-72,410,092		-100,578,020		-159,019,564		
Canadian Programming Expenses (CPE)	234,543,181	212,264,631	-9.50	227,078,656	6.98	242,125,589	6.63	246,376,701	1.76	1.2
CPE / Revenue (%)	36.2	38.0		38.4		38.7		42.4		
Programming and Production (%)										
Percentage of Total Expenses	80.2	79.5		80.2		80.1		80.8		
Percentage of Total Revenues	85.5	91.2		87.1		89.6		99.1		
Staff										
Total Remuneration	162,846,984	161,251,569	-0.98	163,666,284	1.50	164,930,421	0.77	154,755,113	-6.17	-1.3
Total Staff Count	1,558.7	1,547.9	-0.69	1,539.2	-0.56	1,476.9	-4.04	1,466.8	-0.68	
Avg Remuneration (\$)	104,475	104,174	-0.29	106,335	2.07	111,671	5.02	105,504	-5.52	0.3
Avg Remuneration excl. Fringe Benefits (\$)	88,438	86,610	-2.07	87,890	1.48	91,908	4.57	85,635	-6.83	-0.8
Profitability (%)										
Operating Margin	-6.6	-14.7		-8.7		-11.8		-22.6		
P.B.I.T. Margin	-8.9	-17.9		-12.4		-15.7		-27.1		
Pre-tax Margin	-9.3	-17.2		-12.2		-16.1		-27.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Prairies

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	27	27		27		27		27		
Revenue										
Local Time Sales	61,232,616	48,530,359	-20.74	49,671,582	2.35	57,914,491	16.59	58,834,313	1.59	-1.0
National Time Sales	241,541,338	191,342,685	-20.78	197,900,320	3.43	207,603,313	4.90	187,809,615	-9.53	-6.1
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	1,539,187	1,491,423	-3.10	1,627,852	9.15	1,632,403	0.28	1,166,510	-28.54	-6.7
Syndication-Production	2,144	20,956	877.43	3,158	-84.93	8,780	178.02	17,453	98.78	68.9
Independent Local News Fund	3,306,512	3,156,791	-4.53	3,476,583	10.13	2,872,379	-17.38	2,590,752	-9.80	-5.9
Government Grants	0	953,206	n/a	665,076	-30.23	239,435	-64.00	0	-100.00	n/a
Other Revenue	15,831,674	12,502,183	-21.03	13,820,231	10.54	9,990,093	-27.71	10,283,110	2.93	-10.2
Total Revenue	323,453,471	257,997,603	-20.24	267,164,802	3.55	280,260,894	4.90	260,701,753	-6.98	-5.3
Expenses										
Programming and Production	260,382,723	244,005,676	-6.29	243,929,128	-0.03	255,842,134	4.88	267,180,550	4.43	0.7
Technical	13,234,869	12,988,059	-1.86	12,981,207	-0.05	12,987,493	0.05	13,063,261	0.58	-0.3
Sales and Promotion	26,469,532	25,065,956	-5.30	20,844,757	-16.84	19,608,212	-5.93	18,747,717	-4.39	-8.3
Administration and General	31,378,642	31,545,419	0.53	31,628,542	0.26	28,189,312	-10.87	25,998,128	-7.77	-4.6
Total Expenses	331,465,766	313,605,110	-5.39	309,383,634	-1.35	316,627,151	2.34	324,989,656	2.64	-0.5
Operating Income (Loss)	-8,012,295	-55,607,507		-42,218,832		-36,366,257		-64,287,903		
Depreciation	9,131,871	9,783,750	7.14	10,819,325	10.58	9,635,320	-10.94	9,050,406	-6.07	-0.2
Locally reflective news programming (from BDUs)	14396082	13747435	-4.51	9763823	-28.98	9016660	-7.65	7901942	-12.36	-13.9
P.B.I.T.	-2,748,084	-51,643,822		-43,274,334		-36,984,917		-65,436,367		
Interest Expense	353,813	244,602	-30.87	150,590	-38.43	62,185	-58.71	149,377	140.21	
Adjustments Gain (Loss)	-219,633	94,595		391,169		500,134		1,010,344		
Pre-tax Profit	-3,321,530	-51,793,829		-43,033,755		-36,546,968		-64,575,400		
Canadian Programming Expenses (CPE)	142,172,160	130,057,098	-8.52	132,851,577	2.15	137,410,902	3.43	141,530,388	3.00	-0.1
CPE / Revenue (%)	44.0	50.4		49.7		49.0		54.3		
Programming and Production (%)										
Percentage of Total Expenses	78.6	77.8		78.8		80.8		82.2		
Percentage of Total Revenues	80.5	94.6		91.3		91.3		102.5		
Staff										
Total Remuneration	101,482,603	99,880,402	-1.58	100,220,189	0.34	97,970,923	-2.24	94,971,123	-3.06	-1.6
Total Staff Count	1,176.6	1,146.1	-2.59	1,097.8	-4.22	1,038.6	-5.39	989.5	-4.73	
Avg Remuneration (\$)	86,254	87,148	1.04	91,294	4.76	94,332	3.33	95,982	1.75	2.7
Avg Remuneration excl. Fringe Benefits (\$)	72,920	72,417	-0.69	75,769	4.63	78,247	3.27	78,819	0.73	2.0
Profitability (%)										
Operating Margin	-2.5	-21.6		-15.8		-13.0		-24.7		
P.B.I.T. Margin	-0.8	-20.0		-16.2		-13.2		-25.1		
Pre-tax Margin	-1.0	-20.1		-16.1		-13.0		-24.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

British Columbia and Territories

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	12	12		12		12		12		
Revenue										
Local Time Sales	46,417,378	41,364,954	-10.88	41,338,501	-0.06	47,775,795	15.57	48,148,634	0.78	0.9
National Time Sales	135,485,775	117,002,465	-13.64	132,314,729	13.09	133,738,341	1.08	123,216,608	-7.87	-2.4
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	1,197,463	957,822	-20.01	965,918	0.85	748,566	-22.50	595,645	-20.43	-16.0
Syndication-Production	197,721	196,477	-0.63	365,130	85.84	356,962	-2.24	261,982	-26.61	7.3
Independent Local News Fund	4,559,034	4,782,688	4.91	5,332,937	11.51	5,051,983	-5.27	4,776,741	-5.45	1.2
Government Grants	247,001	1,928,339	680.70	1,952,046	1.23	900,434	-53.87	189,750	-78.93	-6.4
Other Revenue	10,218,900	8,907,401	-12.83	9,697,740	8.87	7,764,721	-19.93	7,004,443	-9.79	-9.0
Total Revenue	198,323,272	175,140,146	-11.69	191,967,001	9.61	196,336,802	2.28	184,193,803	-6.18	-1.8
Expenses										
Programming and Production	171,109,359	158,091,724	-7.61	157,436,966	-0.41	169,245,974	7.50	172,423,220	1.88	0.2
Technical	6,016,517	6,882,691	14.40	6,724,026	-2.31	7,906,068	17.58	7,924,275	0.23	7.1
Sales and Promotion	14,160,756	14,359,877	1.41	13,105,214	-8.74	13,760,422	5.00	12,917,620	-6.12	-2.3
Administration and General	19,721,536	19,488,631	-1.18	19,714,891	1.16	19,947,519	1.18	18,586,111	-6.82	-1.5
Total Expenses	211,008,168	198,822,923	-5.77	196,981,097	-0.93	210,859,983	7.05	211,851,226	0.47	0.1
Operating Income (Loss)	-12,684,896	-23,682,777		-5,014,096		-14,523,181		-27,657,423		
Depreciation	5,697,994	6,712,803	17.81	7,090,454	5.63	6,436,003	-9.23	6,455,393	0.30	3.2
Locally reflective news programming (from BDUs)	8209963	8331105	1.48	5874196	-29.49	5482866	-6.66	4699776	-14.28	-13.0
P.B.I.T.	-10,172,927	-22,064,475		-6,230,354		-15,476,318		-29,413,040		
Interest Expense	264,779	170,591	-35.57	95,910	-43.78	64,867	-32.37	22,524	-65.28	
Adjustments Gain (Loss)	-2,544,730	-1,664,391		-124,632		223,982		500,665		
Pre-tax Profit	-12,982,436	-23,899,457		-6,450,896		-15,317,203		-28,934,899		
Canadian Programming Expenses (CPE)	92,052,654	85,594,592	-7.02	87,660,856	2.41	93,056,075	6.15	93,242,053	0.20	0.3
CPE / Revenue (%)	46.4	48.9		45.7		47.4		50.6		
Programming and Production (%)										
Percentage of Total Expenses	81.1	79.5		79.9		80.3		81.4		
Percentage of Total Revenues	86.3	90.3		82.0		86.2		93.6		
Staff										
Total Remuneration	65,790,746	64,998,502	-1.20	65,629,688	0.97	63,920,821	-2.60	63,327,436	-0.93	-1.0
Total Staff Count	661.0	652.9	-1.23	616.4	-5.59	607.2	-1.50	565.0	-6.94	
Avg Remuneration (\$)	99,526	99,549	0.02	106,469	6.95	105,271	-1.12	112,078	6.47	3.0
Avg Remuneration excl. Fringe Benefits (\$)	85,847	84,389	-1.70	89,963	6.61	89,101	-0.96	94,550	6.12	2.4
Profitability (%)										
Operating Margin	-6.4	-13.5		-2.6		-7.4		-15.0		
P.B.I.T. Margin	-5.1	-12.6		-3.2		-7.9		-16.0		
Pre-tax Margin	-6.5	-13.6		-3.4		-7.8		-15.7		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - Canada	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 92	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	382,892,091	17,109,318	7,653,558	3,390,952	2,540	839,773	853,826	8,721	462,459	1,805,116	42,683,075	103,514	234,243	254,340	458,293,526
1.2 Produced by affiliate production	0	10,431,926	388,495	215,356	9,371,407	245,072	439,944	28,774	73,903	6,475,770	9,552,362	89,004	0	16,298	37,328,311
1.3 Acquired from other stations	-6,844,573	7,475	7,088	3,500,990	471	0	-1	0	0	-1	44,769	-1	0	-1	-3,283,784
1.4 Network origination	341,038	313,424	70,818	35,495	1,087	722,287	69,264	7,313	447,337	149,744	748,321	336,484	0	0	3,242,612
1.5 Acquired from independent producers	134,977	389,089	9,606,489	7,153,796	88	102,070,254	10,398,387	23,966	29,628,254	4,721,349	42,573,407	85,546,620	694,236	162,711	293,103,623
1.6 Other Canadian programs	0	0	0	369,734	0	226,000	714,397	9,000	40,833	0	0	3,632	0	0	1,363,596
1.7 Total - Canadian programs telecast	376,523,533	28,251,232	17,726,448	14,666,323	9,375,593	104,103,386	12,475,817	77,774	30,652,786	13,151,978	95,601,934	86,079,253	928,479	433,348	790,047,884
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	-94,295	0	0	801,397	138,812	-136,109	6,950	0	0	716,755
1.9 Script & concept - Canadian - not telecast	0	0	786,551	52,548	0	1,906,391	60,000	0	339,744	3,999	84,210	785,085	0	0	4,018,528
1.10 Third-party promotion (non-VI services only)	149,361	0	0	0	0	0	0	0	0	0	0	0	0	0	149,361
1.11 Other	2,817,896	266,830	6,306	1,075,611	0	49,927	7,332	781	27,771	10,683	69,583	34,063	0	596	4,367,379
1.12 Total - Other Canadian Programming Expenses	2,967,257	266,830	792,857	1,128,159	0	1,862,023	67,332	781	1,168,912	153,494	17,684	826,098	0	596	9,252,023
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	379,490,790	28,518,062	18,519,305	15,794,482	9,375,593	105,965,409	12,543,149	78,555	31,821,698	13,305,472	95,619,618	86,905,351	928,479	433,944	799,299,907
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	191,861	5,557,204	1,028,866	12,881,963	52,725,494	372,375,124	26,307,844	2,050,035	18,400,746	22,015,211	40,387,286	43,396,630	9,747,459	2,620	607,068,343
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	379,682,651	34,075,266	19,548,171	28,676,445	62,101,087	478,340,533	38,850,993	2,128,590	50,222,444	35,320,683	136,006,904	130,301,981	10,675,938	436,564	1,406,368,250
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	3,864,917	125,775	51,682	31,907	28	538,954	48,286	1,901	56,507	19,129	477,011	87,550	6,399	5,915	5,315,961
1.7b) Described video	0	73	49,176	16,908	0	192,413	61,766	26,873	18,739	50,125	36,141	156,497	1,437	0	610,148
1.7c) Dubbing	0	0	0	362	0	0	0	0	0	0	316,151	0	0	0	316,513
1.7d) Programming produced by an Indigenous producer	0	56,018	69,457	19,270	0	0	6,667	0	0	0	0	0	0	0	151,412
1.7e) Programming produced by an official language minority community producer	0	1,499	50,467	114,257	0	10,703,531	720,349	0	0	0	0	0	0	0	11,590,103
1.7f) Original French language program	33,704,967	15,008,890	4,780,881	3,886,731	0	59,389,455	625,131	0	23,328,138	11,074,946	45,945,095	36,163,346	0	34,937	233,942,517
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) ii) Original, first-run programming	347,228,151	25,885,278	11,725,189	6,195,586	9,368,488	95,465,572	4,172,640	0	30,214,805	12,262,253	82,268,371	78,332,676	234,243	34,937	703,388,189
1.7g) iii) Non first-run programming	298,442	506,502	4,388,371	406,990	0	6,461,851	7,727,998	53,794	1,094,166	774,149	8,588,754	4,147,950	550,000	214,819	35,213,786
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) ii) Children (6-12 years)	0	0	0	17,394	0	0	0	16,667	0	0	0	0	0	0	34,061
1.7h) iii) Teenagers (13-17 years)	0	0	0	36,750	0	80,409	0	0	0	0	0	0	0	0	117,159
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	54,144	0	80,409	0	16,667	0	0	0	0	0	0	151,220
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	0	0	0	59641	0	0	0	0	0	0	0	0	59641
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															7,741,585
4.4 Infomercials															0
4.5 Contribution to FACTOR															0
4.6 Contribution to Musicaction															0
4.7 Other															15,904,842
4.8 TOTAL - PRODUCTION EXPENSES															23,646,427
GRAND TOTAL - PROGRAM & PRODUCTION															1,430,014,677

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - Atlantic	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 8	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	18,249,163	26,423	427,191	8,365	0	0	0	0	0	74,188	2,575,394	0	14,610	0	21,375,334
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5 Acquired from independent producers	5,120	1,650	79,507	198,724	0	2,091,259	201,362	0	4,667	0	16,423	2,765,581	40,781	0	5,405,074
1.6 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Total - Canadian programs telecast	18,254,283	28,073	506,698	207,089	0	2,091,259	201,362	0	4,667	74,188	2,591,817	2,765,581	55,391	0	26,780,408
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	4,188	0	0	0	0	0	4,188
1.9 Script & concept - Canadian - not telecast	0	0	41,200	0	0	43,472	0	0	247	0	1,485	43,213	0	0	129,617
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	1,439,675	13,071	0	4,138	0	0	0	0	0	0	20,102	0	0	0	1,476,986
1.12 Total - Other Canadian Programming Expenses	1,439,675	13,071	41,200	4,138	0	43,472	0	0	4,435	0	21,587	43,213	0	0	1,610,791
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	19,693,958	41,144	547,898	211,227	0	2,134,731	201,362	0	9,102	74,188	2,613,404	2,808,794	55,391	0	28,391,199
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	171,590	51,450	346,148	3,116,629	19,063,595	522,245	21,702	1,015,150	706,860	2,226,501	1,632,085	575,617	0	29,449,572
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	19,693,958	212,734	599,348	557,375	3,116,629	21,198,326	723,607	21,702	1,024,252	781,048	4,839,905	4,440,879	631,008	0	57,840,771
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	216,720	813	520	570	0	28,978	176	0	0	0	29,920	1,631	71	0	279,399
1.7b) Described video	0	0	719	433	0	1,900	32,743	0	0	0	1,474	2,256	97	0	39,622
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	0	0	0	0	572,037	24,539	0	0	0	0	0	0	0	596,576
1.7f) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) ii) Original, first-run programming	15,338,827	0	243,306	159,722	0	2,041,795	94,335	0	0	74,188	1,959,345	2,687,324	14,610	0	22,613,452
1.7g) iii) Non first-run programming	0	0	228,807	5,682	0	21,696	93,126	0	247	0	525,963	326	37,400	0	913,247
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															1,036,308
4.4 Infomercials															0
4.5 Contribution to FACTOR															0
4.6 Contribution to Musicaction															0
4.7 Other															1,157,482
4.8 TOTAL - PRODUCTION EXPENSES															2,193,790
GRAND TOTAL - PROGRAM & PRODUCTION															60,034,561

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - Quebec	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 22	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	66,664,862	4,824,466	414,885	1,070,913	0	839,525	853,826	8,721	445,128	650,154	1,996,940	103,514	16,147	87,318	77,976,399
1.2 Produced by affiliate production	0	10,431,868	386,736	209,299	2,071,106	237,276	436,865	28,774	73,469	6,446,758	4,873,588	87,058	0	13,790	25,296,587
1.3 Acquired from other stations	-7,000,000	1	-1	3,500,990	0	0	-1	0	0	-1	-1	-1	0	-1	-3,499,015
1.4 Network origination	340,986	313,373	70,818	34,907	0	720,278	69,264	7,313	447,337	149,469	738,854	336,484	0	0	3,229,083
1.5 Acquired from independent producers	129,857	385,938	4,848,817	3,309,656	0	61,720,509	3,065,373	7,299	22,749,473	4,652,272	42,190,890	38,690,301	26,777	162,711	181,939,873
1.6 Other Canadian programs	0	0	0	0	0	226,000	714,397	9,000	40,000	0	0	1,176	0	0	990,573
1.7 Total - Canadian programs telecast	60,135,705	15,955,646	5,721,255	8,125,765	2,071,106	63,743,588	5,139,724	61,107	23,755,407	11,898,652	49,800,271	39,218,532	42,924	263,818	285,933,500
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	-94,295	0	0	797,209	138,812	-136,109	6,950	0	0	712,567
1.9 Script & concept - Canadian - not telecast	0	0	112,429	9,548	0	1,124,953	0	0	335,905	3,999	61,066	79,571	0	0	1,727,471
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	355,301	25,617	6,306	821,602	0	49,927	7,332	781	27,771	10,683	46,049	34,063	0	596	1,386,028
1.12 Total - Other Canadian Programming Expenses	355,301	25,617	118,735	831,150	0	1,080,585	7,332	781	1,160,885	153,494	-28,994	120,584	0	596	3,826,066
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	60,491,006	15,981,263	5,839,990	8,956,915	2,071,106	64,824,173	5,147,056	61,888	24,916,292	12,052,146	49,771,277	39,339,116	42,924	264,414	289,759,566
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	134,825	29,925	432,674	3,890,017	28,941,214	19,063,177	1,711,733	726,707	817,996	2,607,788	1,871,350	720,004	0	60,947,410
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	60,491,006	16,116,088	5,869,915	9,389,589	5,961,123	93,765,387	24,210,233	1,773,621	25,642,999	12,870,142	52,379,065	41,210,466	762,928	264,414	350,706,976
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	1,082,142	31,075	9,892	17,861	0	168,017	36,550	1,901	56,507	17,922	151,227	24,664	44	89	1,597,891
1.7b) Described video	0	73	28,539	10,813	0	122,695	7,585	26,873	18,739	50,125	15,379	112,534	60	0	393,415
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	316,151	0	0	0	316,151
1.7d) Programming produced by an Indigenous producer	0	0	1,333	0	0	0	0	0	0	0	0	0	0	0	1,333
1.7e) Programming produced by an official language minority community producer	0	0	0	0	0	737,638	29,732	0	0	0	0	0	0	0	767,370
1.7f) Original French language program	33,704,967	15,008,890	4,780,881	3,886,731	0	59,389,455	625,131	0	23,328,138	11,074,946	45,945,095	36,163,346	0	34,937	233,942,517
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) ii) Original, first-run programming	52,035,540	15,008,890	4,995,219	3,945,383	2,071,106	59,719,262	151,345	0	23,350,857	11,117,848	47,097,896	38,706,484	16,147	34,937	258,250,914
1.7g) iii) Non first-run programming	298,442	506,502	360,846	326,944	0	4,263,947	4,909,957	53,794	1,090,327	774,149	1,153,860	150,237	23,100	214,819	14,126,924
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iii) Teenagers (13-17 years)	0	0	0	0	0	42,658	0	0	0	0	0	0	0	0	42,658
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	42,658	0	0	0	0	0	0	0	0	42,658
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															1,019,976
4.4 Infomercials															0
4.5 Contribution to FACTOR															0
4.6 Contribution to Musicaction															0
4.7 Other															2,902,227
4.8 TOTAL - PRODUCTION EXPENSES															3,922,203
GRAND TOTAL - PROGRAM & PRODUCTION															354,629,179

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - Ontario	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 23	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	130,455,714	9,943,005	4,429,808	2,107	0	248	0	0	0	648,574	24,874,304	0	118,375	167,022	170,639,157
1.2 Produced by affiliate production	0	0	0	0	4,080,411	0	0	0	0	0	3,301,761	0	0	0	7,382,172
1.3 Acquired from other stations	155,427	7,474	7,089	0	471	0	0	0	0	0	44,770	0	0	0	215,231
1.4 Network origination	52	51	0	155	870	0	0	0	0	206	6,564	0	0	0	7,898
1.5 Acquired from independent producers	0	1,245	3,126,962	2,399,548	88	23,585,283	4,764,398	13,833	4,701,137	57,347	349,200	26,350,077	372,260	0	65,721,378
1.6 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	2,456	0	0	2,456
1.7 Total - Canadian programs telecast	130,611,193	9,951,775	7,563,859	2,401,810	4,081,840	23,585,531	4,764,398	13,833	4,701,137	706,127	28,576,599	26,352,533	490,635	167,022	243,968,292
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9 Script & concept - Canadian - not telecast	0	0	375,897	35,690	0	444,984	60,000	0	2,119	0	12,776	393,227	0	0	1,324,693
1.10 Third-party promotion (non-VI services only)	149,361	0	0	0	0	0	0	0	0	0	0	0	0	0	149,361
1.11 Other	494,684	189,088	0	247,151	0	0	0	0	0	0	3,432	0	0	0	934,355
1.12 Total - Other Canadian Programming Expenses	644,045	189,088	375,897	282,841	0	444,984	60,000	0	2,119	0	16,208	393,227	0	0	2,408,409
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	131,255,238	10,140,863	7,939,756	2,684,651	4,081,840	24,030,515	4,824,398	13,833	4,703,256	706,127	28,592,807	26,745,760	490,635	167,022	246,376,701
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	191,861	3,760,592	661,424	8,789,011	27,077,128	198,478,472	4,236,916	161,439	10,849,243	12,567,981	21,816,000	25,015,458	5,008,804	0	318,614,329
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	131,447,099	13,901,455	8,601,180	11,473,662	31,158,968	222,508,987	9,061,314	175,272	15,552,499	13,274,108	50,408,807	51,761,218	5,499,439	167,022	564,991,030
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	1,023,652	72,499	21,063	5,881	0	240,673	10,593	0	0	1,207	211,154	32,245	5,895	5,826	1,630,688
1.7b) Described video	0	0	7,568	3,290	0	39,789	10,814	0	0	0	11,204	19,586	744	0	92,995
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7d) Programming produced by an Indigenous producer	0	0	46,983	15,994	0	0	5,533	0	0	0	0	0	0	0	68,510
1.7e) Programming produced by an official language minority community producer	0	1,245	41,887	94,833	0	5,624,861	435,824	0	0	0	0	0	0	0	6,198,650
1.7f) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) ii) Original, first-run programming	122,128,284	10,132,093	4,446,079	1,214,358	4,080,411	19,940,356	2,465,601	0	4,692,699	638,017	22,303,533	21,576,284	118,375	0	213,736,090
1.7g) iii) Non first-run programming	0	0	2,305,978	43,198	0	1,973,621	1,958,568	0	2,119	0	4,023,868	2,743,196	284,350	0	13,334,898
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) ii) Children (6-12 years)	0	0	0	14,438	0	0	0	13,833	0	0	0	0	0	0	28,271
1.7h) iii) Teenagers (13-17 years)	0	0	0	30,502	0	31,333	0	0	0	0	0	0	0	0	61,835
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	44,940	0	31,333	0	13,833	0	0	0	0	0	0	90,106
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	0	0	0	59641	0	0	0	0	0	0	0	0	59641
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															4,187,069
4.4 Infomercials															0
4.5 Contribution to FACTOR															0
4.6 Contribution to Musicaction															0
4.7 Other															6,569,067
4.8 TOTAL - PRODUCTION EXPENSES															10,756,136
GRAND TOTAL - PROGRAM & PRODUCTION															575,747,166

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - Prairies	Information				Sports	Music and Entertainment							Others	Total	
(\$) Reporting units: 27	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	100,512,110	1,217,002	1,297,779	1,913,327	0	0	0	0	0	307,230	7,303,756	0	60,501	0	112,611,705
1.2 Produced by affiliate production	0	58	1,759	6,057	2,052,646	7,796	3,079	0	434	29,012	762,625	1,946	0	2,508	2,867,920
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	0	0	0	0	999	0	0	0	34	689	0	0	0	1,722
1.5 Acquired from independent producers	0	256	865,989	750,390	0	9,252,728	1,361,725	2,834	1,192,413	11,730	16,894	11,520,541	142,384	0	25,117,884
1.6 Other Canadian programs	0	0	0	117,873	0	0	0	0	0	0	0	0	0	0	117,873
1.7 Total - Canadian programs telecast	100,512,110	1,217,316	2,165,527	2,787,647	2,052,646	9,261,523	1,364,804	2,834	1,192,847	348,006	8,083,964	11,522,487	202,885	2,508	140,717,104
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9 Script & concept - Canadian - not telecast	0	0	143,843	7,310	0	198,107	0	0	1,052	0	6,345	152,450	0	0	509,107
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	285,045	16,412	0	2,720	0	0	0	0	0	0	0	0	0	0	304,177
1.12 Total - Other Canadian Programming Expenses	285,045	16,412	143,843	10,030	0	198,107	0	0	1,052	0	6,345	152,450	0	0	813,284
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	100,797,155	1,233,728	2,309,370	2,797,677	2,052,646	9,459,630	1,364,804	2,834	1,193,899	348,006	8,090,309	11,674,937	202,885	2,508	141,530,388
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	827,410	153,745	2,651,872	13,291,112	75,751,111	1,588,196	104,859	3,232,319	4,235,491	7,903,284	8,672,317	2,459,449	2,620	120,873,785
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	100,797,155	2,061,138	2,463,115	5,449,549	15,343,758	85,210,741	2,953,000	107,693	4,426,218	4,583,497	15,993,593	20,347,254	2,662,334	5,128	262,404,173
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	1,138,367	21,388	13,543	1,977	28	86,466	546	0	0	0	75,310	18,824	220	0	1,356,669
1.7b) Described video	0	0	8,530	1,339	0	19,088	7,720	0	0	0	4,563	14,294	302	0	55,836
1.7c) Dubbing	0	0	0	362	0	0	0	0	0	0	0	0	0	0	362
1.7d) Programming produced by an Indigenous producer	0	0	11,808	3,276	0	0	1,134	0	0	0	0	0	0	0	16,218
1.7e) Programming produced by an official language minority community producer	0	254	8,580	19,424	0	2,636,754	138,468	0	0	0	0	0	0	0	2,803,480
1.7f) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) ii) Original, first-run programming	97,859,045	618,103	1,101,506	494,488	2,049,727	8,775,334	865,587	0	1,190,685	307,230	6,027,175	10,228,124	60,501	0	129,577,505
1.7g) iii) Non first-run programming	0	0	838,703	17,590	0	113,002	428,437	0	1,052	0	1,628,343	687,811	115,788	0	3,830,726
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) ii) Children (6-12 years)	0	0	0	2,956	0	0	0	2,834	0	0	0	0	0	0	5,790
1.7h) iii) Teenagers (13-17 years)	0	0	0	6,248	0	6,418	0	0	0	0	0	0	0	0	12,666
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	9,204	0	6,418	0	2,834	0	0	0	0	0	0	18,456
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															842,047
4.4 Infomercials															0
4.5 Contribution to FACTOR															0
4.6 Contribution to Musicaction															0
4.7 Other															3,934,331
4.8 TOTAL - PRODUCTION EXPENSES															4,776,378
GRAND TOTAL - PROGRAM & PRODUCTION															267,180,551

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - British Columbia and Territories	Information				Sports	Music and Entertainment							Others	Total	
(\$) Reporting units: 12	News	Analysis Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	67,010,242	1,098,422	1,083,895	396,240	2,540	0	0	0	17,331	124,970	5,932,681	0	24,610	0	75,690,931
1.2 Produced by affiliate production	0	0	0	0	1,167,244	0	0	0	0	0	614,388	0	0	0	1,781,632
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	0	0	433	217	1,010	0	0	0	35	2,214	0	0	0	3,909
1.5 Acquired from independent producers	0	0	685,214	495,478	0	5,420,475	1,005,529	0	980,564	0	0	6,220,120	112,034	0	14,919,414
1.6 Other Canadian programs	0	0	0	251,861	0	0	0	0	833	0	0	0	0	0	252,694
1.7 Total - Canadian programs telecast	67,010,242	1,098,422	1,769,109	1,144,012	1,170,001	5,421,485	1,005,529	0	998,728	125,005	6,549,283	6,220,120	136,644	0	92,648,580
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9 Script & concept - Canadian - not telecast	0	0	113,182	0	0	94,875	0	0	421	0	2,538	116,624	0	0	327,640
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	243,191	22,642	0	0	0	0	0	0	0	0	0	0	0	0	265,833
1.12 Total - Other Canadian Programming Expenses	243,191	22,642	113,182	0	0	94,875	0	0	421	0	2,538	116,624	0	0	593,473
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	67,253,433	1,121,064	1,882,291	1,144,012	1,170,001	5,516,360	1,005,529	0	999,149	125,005	6,551,821	6,336,744	136,644	0	93,242,053
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	662,787	132,322	662,258	5,350,608	50,140,732	897,310	50,302	2,577,327	3,686,883	5,833,713	6,205,420	983,585	0	77,183,247
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	67,253,433	1,783,851	2,014,613	1,806,270	6,520,609	55,657,092	1,902,839	50,302	3,576,476	3,811,888	12,385,534	12,542,164	1,120,229	0	170,425,300
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	404,036	0	6,664	5,618	0	14,820	421	0	0	0	9,400	10,186	169	0	451,314
1.7b) Described video	0	0	3,820	1,033	0	8,941	2,904	0	0	0	3,521	7,827	234	0	28,280
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7d) Programming produced by an Indigenous producer	0	56,018	9,333	0	0	0	0	0	0	0	0	0	0	0	65,351
1.7e) Programming produced by an official language minority community producer	0	0	0	0	0	1,132,241	91,786	0	0	0	0	0	0	0	1,224,027
1.7f) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g) On-screen expenses:															
1.7g i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7g ii) Original, first-run programming	59,866,455	126,192	939,079	381,635	1,167,244	4,988,825	595,772	0	980,564	124,970	4,880,422	5,134,460	24,610	0	79,210,228
1.7g iii) Non first-run programming	0	0	654,037	13,576	0	89,585	337,910	0	421	0	1,256,720	566,380	89,362	0	3,007,991
1.7h) Children's programming:															
1.7h i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															656,185
4.4 Infomercials															0
4.5 Contribution to FACTOR															0
4.6 Contribution to Musicaction															0
4.7 Other															1,341,735
4.8 TOTAL - PRODUCTION EXPENSES															1,997,920
GRAND TOTAL - PROGRAM & PRODUCTION															172,423,220

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Canada

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	
Reporting Units	27	27		27		27		27		
Revenue									-4.7	
Local Time Sales	33,888,597	29,572,842	-12.74	28,786,528	-2.66	31,771,773	10.37	28,003,614	-11.86	-2.5
National Time Sales	154,614,193	145,181,531	-6.10	203,999,140	40.51	214,313,503	5.06	139,781,316	-34.78	-15.0
Syndication-Production	39,793,875	29,280,498	-26.42	27,937,520	-4.59	23,817,533	-14.75	20,743,829	-12.91	-0.7
Parliamentary Appropriation	685,522,574	680,157,104	-0.78	743,303,993	9.28	673,642,763	-9.37	667,227,030	-0.95	3.2
Other Revenue	33,216,844	42,206,149	27.06	57,351,081	35.88	39,885,130	-30.45	37,715,431	-5.44	-1.5
Total Revenue	947,036,083	926,398,124	-2.18	1,061,378,262	14.57	983,430,702	-7.34	893,471,220	-9.15	
Expenses										0.9
Programming and Production	590,734,861	536,075,982	-9.25	621,223,881	15.88	657,407,591	5.82	612,890,689	-6.77	-9.9
Technical	69,095,888	67,452,645	-2.38	66,009,501	-2.14	64,384,428	-2.46	45,598,587	-29.18	-2.6
Sales and Promotion	82,751,952	82,581,656	-0.21	76,847,690	-6.94	90,879,421	18.26	74,480,571	-18.04	6.7
Administration and General	95,897,682	101,598,623	5.94	115,979,305	14.15	120,930,450	4.27	124,503,316	2.95	0.6
Total Expenses	838,480,383	787,708,906	-6.06	880,060,377	11.72	933,601,890	6.08	857,473,163	-8.15	
Operating Income (Loss)	108,555,700	138,689,218		181,317,885		49,828,812		35,998,057		-8.8
Depreciation	84,056,938	82,232,526	-2.17	77,962,136	-5.19	86,871,872	11.43	58,222,592	-32.98	
Surplus (Deficit)	24,498,762	56,456,692		103,355,749		-37,043,060		-22,224,535		
Interest Expense	11,664,696	15,766,919	35.17	16,494,006	4.61	15,145,239	-8.18	13,854,173	-8.52	
Adjustments Gain (Loss)	-41,018,638	-29,718,182		-20,246,683		-17,295,361		-12,099,707		
Pre-tax Profit	-28,184,572	10,971,591		66,615,060		-69,483,660		-48,178,415		0.7
Canadian Programming Expenses (CPE)	494,125,595	453,855,250	-8.15	526,393,005	15.98	567,830,908	7.87	508,101,861	-10.52	
CPE / Revenue (%)	52.2	49.0		49.6		57.7		56.9		
Programming and Production (%)										
Percentage of Total Expenses	70.5	68.1		70.6		70.4		71.5		
Percentage of Total Revenues	62.4	57.9		58.5		66.8		68.6		
Staff										-0.9
Total Remuneration	376,395,888	367,412,022	-2.39	386,992,546	5.33	389,466,504	0.64	362,948,020	-6.81	
Total Staff Count	3,545.7	3,390.4	-4.38	3,398.5	0.24	3,438.7	1.18	3,232.3	-6.00	1.4
Avg Remuneration (\$)	106,155	108,368	2.08	113,873	5.08	113,259	-0.54	112,290	-0.86	
Remuneration/Expense Total (%)	44.9	46.6		44.0		41.7		42.3		
Profitability (%)										
Operating Margin	11.5	15.0		17.1		5.1		4.0		
Pre-tax Margin	-3.0	1.2		6.3		-7.1		-5.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Atlantic

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	5	5		5		5		5		
Revenue										
Local Time Sales	2,789,370	2,380,243	-14.67	2,407,301	1.14	2,618,665	8.78	2,418,481	-7.64	-3.5
National Time Sales	1,172,775	855,278	-27.07	839,407	-1.86	963,425	14.77	739,969	-23.19	-10.9
Syndication-Production	1,590,879	1,161,442	-26.99	494,476	-57.43	10,803	-97.82	8,742	-19.08	-72.8
Parliamentary Appropriation	30,161,110	29,927,613	-0.77	30,694,129	2.56	23,788,797	-22.50	23,048,593	-3.11	-6.5
Other Revenue	1,063,890	1,883,997	77.09	1,970,291	4.58	1,072,224	-45.58	1,206,279	12.50	3.2
Total Revenue	36,778,024	36,208,573	-1.55	36,405,604	0.54	28,453,914	-21.84	27,422,064	-3.63	-7.1
Expenses										
Programming and Production	21,559,532	19,539,497	-9.37	19,253,724	-1.46	17,457,533	-9.33	17,653,022	1.12	-4.9
Technical	3,950,878	3,838,887	-2.83	3,442,792	-10.32	3,260,387	-5.30	2,396,737	-26.49	-11.8
Sales and Promotion	3,218,861	3,074,415	-4.49	3,098,150	0.77	2,816,604	-9.09	2,343,040	-16.81	-7.6
Administration and General	3,935,408	4,266,084	8.40	4,156,289	-2.57	3,764,525	-9.43	4,092,816	8.72	1.0
Total Expenses	32,664,679	30,718,883	-5.96	29,950,955	-2.50	27,299,049	-8.85	26,485,615	-2.98	-5.1
Operating Income (Loss)	4,113,345	5,489,690		6,454,649		1,154,865		936,449		
Depreciation	3,281,675	3,214,890	-2.04	2,632,168	-18.13	2,522,301	-4.17	1,796,446	-28.78	-14.0
Surplus (Deficit)	831,670	2,274,800		3,822,481		-1,367,436		-859,997		
Interest Expense	458,373	621,315	35.55	559,634	-9.93	440,394	-21.31	427,953	-2.82	
Adjustments Gain (Loss)	-1,613,341	-1,170,723		-686,949		-502,593		-373,500		
Pre-tax Profit	-1,240,044	482,762		2,575,898		-2,310,423		-1,661,450		
Canadian Programming Expenses (CPE)										
Canadian Programming Expenses (CPE)	18,240,322	16,877,194	-7.47	16,862,993	-0.08	15,889,379	-5.77	15,483,420	-2.55	-4.0
CPE / Revenue (%)	49.6	46.6		46.3		55.8		56.5		
Programming and Production (%)										
Percentage of Total Expenses	66.0	63.6		64.3		63.9		66.7		
Percentage of Total Revenues	58.6	54.0		52.9		61.4		64.4		
Staff										
Total Remuneration	22,977,042	21,907,184	-4.66	21,106,039	-3.66	18,394,961	-12.85	17,909,887	-2.64	-6.0
Total Staff Count	226.6	212.0	-6.43	196.7	-7.19	172.5	-12.31	169.4	-1.80	
Avg Remuneration (\$)	101,422	103,341	1.89	107,279	3.81	106,625	-0.61	105,719	-0.85	1.0
Remuneration/Expense Total (%)	70.3	71.3		70.5		67.4		67.6		
Profitability (%)										
Operating Margin	11.2	15.2		17.7		4.1		3.4		
Pre-tax Margin	-3.4	1.3		7.1		-8.1		-6.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Quebec

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	7	7		7		7		7		
Revenue										
Local Time Sales	21,979,843	18,226,721	-17.08	17,945,386	-1.54	21,211,639	18.20	17,574,486	-17.15	-5.4
National Time Sales	88,582,476	84,550,620	-4.55	95,296,589	12.71	96,820,980	1.60	78,635,483	-18.78	-2.9
Syndication-Production	15,276,584	13,329,785	-12.74	14,654,065	9.93	13,741,370	-6.23	12,336,740	-10.22	-5.2
Parliamentary Appropriation	270,695,942	271,133,290	0.16	286,637,635	5.72	245,573,961	-14.33	253,702,326	3.31	-1.6
Other Revenue	15,320,791	16,616,877	8.46	24,122,367	45.17	16,962,625	-29.68	16,179,273	-4.62	1.4
Total Revenue	411,855,636	403,857,293	-1.94	438,656,042	8.62	394,310,575	-10.11	378,428,308	-4.03	-2.1
Expenses										
Programming and Production	261,446,592	241,047,773	-7.80	261,756,267	8.59	265,731,128	1.52	260,454,659	-1.99	-0.1
Technical	28,267,173	27,827,745	-1.55	25,708,604	-7.62	25,345,829	-1.41	17,818,879	-29.70	-10.9
Sales and Promotion	32,178,068	33,806,439	5.06	27,115,853	-19.79	30,372,603	12.01	30,567,779	0.64	-1.3
Administration and General	42,798,676	41,975,152	-1.92	48,584,911	15.75	48,672,145	0.18	52,244,678	7.34	5.1
Total Expenses	364,690,509	344,657,109	-5.49	363,165,635	5.37	370,121,705	1.92	361,085,995	-2.44	-0.3
Operating Income (Loss)	47,165,127	59,200,184		75,490,407		24,188,870		17,342,313		
Depreciation	36,244,041	35,658,132	-1.62	33,580,653	-5.83	37,112,718	10.52	24,739,309	-33.34	-9.1
Surplus (Deficit)	10,921,086	23,542,052		41,909,754		-12,923,848		-7,396,996		
Interest Expense	4,896,893	6,639,511	35.59	6,920,109	4.23	6,372,206	-7.92	5,831,194	-8.49	
Adjustments Gain (Loss)	-17,153,584	-12,528,900		-8,495,339		-7,325,327		-5,122,233		
Pre-tax Profit	-11,129,391	4,373,641		26,494,306		-26,621,381		-18,350,423		
Canadian Programming Expenses (CPE)										
Canadian Programming Expenses (CPE)	220,765,610	204,699,542	-7.28	220,353,420	7.65	226,645,040	2.86	214,807,001	-5.22	-0.7
CPE / Revenue (%)	53.6	50.7		50.2		57.5		56.8		
Programming and Production (%)										
Percentage of Total Expenses	71.7	69.9		72.1		71.8		72.1		
Percentage of Total Revenues	63.5	59.7		59.7		67.4		68.8		
Staff										
Total Remuneration	169,410,098	162,277,453	-4.21	169,134,676	4.23	170,716,716	0.94	162,234,497	-4.97	-1.1
Total Staff Count	1,604.0	1,510.0	-5.86	1,486.0	-1.59	1,509.4	1.57	1,437.4	-4.77	
Avg Remuneration (\$)	105,617	107,472	1.76	113,819	5.91	113,105	-0.63	112,863	-0.21	1.7
Remuneration/Expense Total (%)	46.5	47.1		46.6		46.1		44.9		
Profitability (%)										
Operating Margin	11.5	14.7		17.2		6.1		4.6		
Pre-tax Margin	-2.7	1.1		6.0		-6.8		-4.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Ontario

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	5	5		5		5		5		
Revenue										
Local Time Sales	3,522,494	3,785,750	7.47	3,816,144	0.80	3,066,300	-19.65	3,045,618	-0.67	-3.6
National Time Sales	60,066,566	56,804,792	-5.43	104,854,813	84.59	113,168,065	7.93	57,151,849	-49.50	-1.2
Syndication-Production	22,345,173	14,159,359	-36.63	12,005,400	-15.21	9,489,011	-20.96	7,870,591	-17.06	-23.0
Parliamentary Appropriation	336,021,737	328,903,210	-2.12	374,243,752	13.79	362,568,025	-3.12	352,512,416	-2.77	1.2
Other Revenue	15,046,680	20,454,819	35.94	27,813,152	35.97	19,892,513	-28.48	18,173,239	-8.64	4.8
Total Revenue	437,002,650	424,107,930	-2.95	522,733,261	23.25	508,183,914	-2.78	438,753,713	-13.66	0.1
Expenses										
Programming and Production	273,855,455	243,774,898	-10.98	308,145,242	26.41	342,985,682	11.31	303,097,977	-11.63	2.6
Technical	30,445,163	29,249,678	-3.93	31,068,465	6.22	30,629,927	-1.41	21,299,350	-30.46	-8.5
Sales and Promotion	39,817,832	38,501,696	-3.31	39,261,630	1.97	50,600,111	28.88	37,516,061	-25.86	-1.5
Administration and General	42,556,211	48,017,800	12.83	56,037,452	16.70	61,690,362	10.09	60,986,173	-1.14	9.4
Total Expenses	386,674,661	359,544,072	-7.02	434,512,789	20.85	485,906,082	11.83	422,899,561	-12.97	2.3
Operating Income (Loss)	50,327,989	64,563,858		88,220,472		22,277,832		15,854,152		
Depreciation	39,054,037	37,828,261	-3.14	37,165,739	-1.75	42,650,057	14.76	28,503,789	-33.17	-7.6
Surplus (Deficit)	11,273,952	26,735,597		51,054,733		-20,372,225		-12,649,637		
Interest Expense	5,541,552	7,433,074	34.13	8,036,541	8.12	7,529,628	-6.31	6,835,508	-9.22	
Adjustments Gain (Loss)	-19,547,596	-13,996,996		-9,864,258		-8,552,086		-5,941,756		
Pre-tax Profit	-13,815,196	5,305,527		33,153,934		-36,453,939		-25,426,901		
Canadian Programming Expenses (CPE)										
Canadian Programming Expenses (CPE)	224,974,186	204,072,986	-9.29	260,640,876	27.72	297,032,677	13.96	249,978,605	-15.84	2.7
CPE / Revenue (%)	51.5	48.1		49.9		58.4		57.0		
Programming and Production (%)										
Percentage of Total Expenses	70.8	67.8		70.9		70.6		71.7		
Percentage of Total Revenues	62.7	57.5		58.9		67.5		69.1		
Staff										
Total Remuneration	147,588,230	146,271,144	-0.89	160,137,362	9.48	166,684,432	4.09	149,635,998	-10.23	0.4
Total Staff Count	1,361.8	1,317.7	-3.24	1,381.9	4.87	1,446.9	4.70	1,316.4	-9.02	
Avg Remuneration (\$)	108,377	111,002	2.42	115,884	4.40	115,205	-0.59	113,671	-1.33	1.2
Remuneration/Expense Total (%)	38.2	40.7		36.9		34.3		35.4		
Profitability (%)										
Operating Margin	11.5	15.2		16.9		4.4		3.6		
Pre-tax Margin	-3.2	1.3		6.3		-7.2		-5.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Prairies

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	7	7		7		7		7		
Revenue										
Local Time Sales	4,065,600	2,938,103	-27.73	2,645,127	-9.97	2,941,812	11.22	2,665,565	-9.39	-10.0
National Time Sales	2,332,596	1,546,627	-33.70	1,604,998	3.77	1,847,590	15.11	1,915,641	3.68	-4.8
Syndication-Production	31,266	10,296	-67.07	2,044	-80.15	1,813	-11.30	0	-100.00	-100.0
Parliamentary Appropriation	29,644,794	31,501,698	6.26	32,653,062	3.65	26,068,022	-20.17	24,497,807	-6.02	-4.7
Other Revenue	1,078,379	2,058,366	90.88	2,134,261	3.69	1,239,759	-41.91	1,390,708	12.18	6.6
Total Revenue	37,152,635	38,055,090	2.43	39,039,492	2.59	32,098,996	-17.78	30,469,721	-5.08	-4.8
Expenses										
Programming and Production	20,666,976	19,443,534	-5.92	19,851,456	2.10	19,213,100	-3.22	19,598,433	2.01	-1.3
Technical	3,832,959	3,864,706	0.83	3,440,331	-10.98	3,030,869	-11.90	2,388,942	-21.18	-11.2
Sales and Promotion	4,341,825	4,400,195	1.34	4,314,095	-1.96	4,235,991	-1.81	2,817,608	-33.48	-10.3
Administration and General	4,119,527	4,572,879	11.00	4,530,138	-0.93	4,281,227	-5.49	4,553,169	6.35	2.5
Total Expenses	32,961,287	32,281,314	-2.06	32,136,020	-0.45	30,761,187	-4.28	29,358,152	-4.56	-2.9
Operating Income (Loss)	4,191,348	5,773,776		6,903,472		1,337,809		1,111,569		
Depreciation	3,313,660	3,379,637	1.99	2,819,639	-16.57	2,829,105	0.34	1,990,302	-29.65	-12.0
Surplus (Deficit)	877,688	2,394,139		4,083,833		-1,491,296		-878,733		
Interest Expense	463,757	653,907	41.00	600,095	-8.23	494,445	-17.61	474,379	-4.06	
Adjustments Gain (Loss)	-1,632,748	-1,232,080		-736,612		-564,037		-413,890		
Pre-tax Profit	-1,218,817	508,152		2,747,126		-2,549,778		-1,767,002		
Canadian Programming Expenses (CPE)										
Canadian Programming Expenses (CPE)	18,509,222	17,422,471	-5.87	17,793,752	2.13	17,530,306	-1.48	17,326,875	-1.16	-1.6
CPE / Revenue (%)	49.8	45.8		45.6		54.6		56.9		
Programming and Production (%)										
Percentage of Total Expenses	62.7	60.2		61.8		62.5		66.8		
Percentage of Total Revenues	55.6	51.1		50.8		59.9		64.3		
Staff										
Total Remuneration	21,677,910	22,567,542	4.10	22,838,931	1.20	20,735,787	-9.21	20,454,352	-1.36	-1.4
Total Staff Count	212.5	217.1	2.18	211.1	-2.75	194.0	-8.10	193.4	-0.35	
Avg Remuneration (\$)	102,033	103,950	1.88	108,180	4.07	106,874	-1.21	105,789	-1.02	0.9
Remuneration/Expense Total (%)	65.8	69.9		71.1		67.4		69.7		
Profitability (%)										
Operating Margin	11.3	15.2		17.7		4.2		3.6		
Pre-tax Margin	-3.3	1.3		7.0		-7.9		-5.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - British Columbia and Territories

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	3	3		3		3		3		
Revenue										
Local Time Sales	1,531,290	2,242,025	46.41	1,972,570	-12.02	1,933,357	-1.99	2,299,464	18.94	10.7
National Time Sales	2,459,780	1,424,214	-42.10	1,403,333	-1.47	1,513,443	7.85	1,338,374	-11.57	-14.1
Syndication-Production	549,973	619,616	12.66	781,535	26.13	574,536	-26.49	527,756	-8.14	-1.0
Parliamentary Appropriation	18,998,991	18,691,293	-1.62	19,075,415	2.06	15,643,958	-17.99	13,465,888	-13.92	-8.3
Other Revenue	707,104	1,192,090	68.59	1,311,010	9.98	718,009	-45.23	765,932	6.67	2.0
Total Revenue	24,247,138	24,169,238	-0.32	24,543,863	1.55	20,383,303	-16.95	18,397,414	-9.74	-6.7
Expenses										
Programming and Production	13,206,306	12,270,280	-7.09	12,217,192	-0.43	12,020,148	-1.61	12,086,598	0.55	-2.2
Technical	2,599,715	2,671,629	2.77	2,349,309	-12.06	2,117,416	-9.87	1,694,679	-19.96	-10.2
Sales and Promotion	3,195,366	2,798,911	-12.41	3,057,962	9.26	2,854,112	-6.67	1,236,083	-56.69	-21.1
Administration and General	2,487,860	2,766,708	11.21	2,670,515	-3.48	2,522,191	-5.55	2,626,480	4.13	1.4
Total Expenses	21,489,247	20,507,528	-4.57	20,294,978	-1.04	19,513,867	-3.85	17,643,840	-9.58	-4.8
Operating Income (Loss)	2,757,891	3,661,710		4,248,885		869,436		753,574		
Depreciation	2,163,525	2,151,606	-0.55	1,763,937	-18.02	1,757,691	-0.35	1,192,746	-32.14	-13.8
Surplus (Deficit)	594,366	1,510,104		2,484,948		-888,255		-439,172		
Interest Expense	304,121	419,112	37.81	377,627	-9.90	308,566	-18.29	285,139	-7.59	
Adjustments Gain (Loss)	-1,071,369	-789,483		-463,525		-351,318		-248,328		
Pre-tax Profit	-781,124	301,509		1,643,796		-1,548,139		-972,639		
Canadian Programming Expenses (CPE)										
Canadian Programming Expenses (CPE)	11,636,255	10,783,057	-7.33	10,741,964	-0.38	10,733,506	-0.08	10,505,960	-2.12	-2.5
CPE / Revenue (%)	48.0	44.6		43.8		52.7		57.1		
Programming and Production (%)										
Percentage of Total Expenses	61.5	59.8		60.2		61.6		68.5		
Percentage of Total Revenues	54.5	50.8		49.8		59.0		65.7		
Staff										
Total Remuneration	14,742,608	14,388,699	-2.40	13,775,538	-4.26	12,934,608	-6.10	12,713,286	-1.71	-3.6
Total Staff Count	140.9	133.6	-5.16	122.7	-8.16	116.0	-5.51	115.7	-0.27	
Avg Remuneration (\$)	104,632	107,676	2.91	112,243	4.24	111,534	-0.63	109,919	-1.45	1.2
Remuneration/Expense Total (%)	68.6	70.2		67.9		66.3		72.1		
Profitability (%)										
Operating Margin	11.4	15.2		17.3		4.3		4.1		
Pre-tax Margin	-3.2	1.2		6.7		-7.6		-5.3		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - CBC - Canada	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 27	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	74,650,737	2,660,027	398,718	2,692,511	0	11,558	0	0	316,194	0	2,732,909	0	0	0	83,462,654
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	40,239,480	21,895,429	4,377,252	5,088,437	6,799,894	451,712	318,261	0	19	7,571,052	5,736,009	9,587,473	4,354,150	1,681,222	108,100,390
1.5 Acquired from independent producers	0	1,099,233	18,739,247	7,515,650	0	188,679,908	8,997,022	4,564,593	19,964,228	4,902,147	22,989,477	27,809,284	5,858,903	536,037	311,655,729
1.6 Other Canadian programs	0	0	16,000	0	0	170,973	0	79,985	0	0	0	0	0	0	266,958
1.7 Total - Canadian programs telecast	114,890,217	25,654,689	23,531,217	15,296,598	6,799,894	189,314,151	9,315,283	4,644,578	20,280,441	12,473,199	31,458,395	37,396,757	10,213,053	2,217,259	503,485,731
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	56,093	294,074	11,686	0	4,103,900	4,648	0	0	-96,351	241,815	0	0	265	4,616,130
1.9 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Total - Other Canadian Programming Expenses	0	56,093	294,074	11,686	0	4,103,900	4,648	0	0	-96,351	241,815	0	0	265	4,616,130
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	114,890,217	25,710,782	23,825,291	15,308,284	6,799,894	193,418,051	9,319,931	4,644,578	20,280,441	12,376,848	31,700,210	37,396,757	10,213,053	2,217,524	508,101,861
2. PROGRAMMING - NON-CANADIAN	0	0	848,241	248,099	0	14,649,284	3,823,212	1,685,724	0	0	35,000	497,625	0	19,800	21,806,985
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	848,241	248,099	0	14,649,284	3,823,212	1,685,724	0	0	35,000	497,625	0	19,800	21,806,985
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	114,890,217	25,710,782	24,673,532	15,556,383	6,799,894	208,067,335	13,143,143	6,330,302	20,280,441	12,376,848	31,735,210	37,894,382	10,213,053	2,237,324	529,908,846
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	70,565	41,822	11,414	14,141	143	173,445	14,723	9,765	49,517	32,357	79,411	11,675	3,212	1,114	513,304
1.7b) Described video	2,093	5,484	15,914	11,574	1,262	2,574	5,253	0	3,506	0	22,661	8,528	4,871	0	83,720
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	311,411	1,113,168	5,890	0	15,341,066	302,612	172,267	226,599	0	0	0	0	0	17,473,013
1.7f) Original French language program	64,609,288	21,028,290	5,092,792	4,768,830	54,879	61,458,193	2,449,110	1,320,396	18,128,173	12,376,849	28,816,936	4,465,870	4,539,472	291,984	229,401,062
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	24,698	8,208	68,652	0	0	0	0	0	0	0	1,008	0	0	0	102,566
1.7g) ii) Original, first-run programming	114,889,556	21,686,004	18,412,442	12,914,349	6,779,387	165,954,918	4,790,346	1,442,100	19,405,402	11,930,322	27,235,096	35,588,770	10,213,053	1,873,132	453,114,877
1.7g) iii) Non first-run programming	660	3,968,684	5,118,775	2,382,251	20,507	23,359,232	4,524,937	3,202,478	875,040	542,877	4,223,298	1,807,987	0	344,127	50,370,853
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	4,921,883	0	550,000	31,789	764,692	0	0	0	0	0	1,821,628	8,089,992
1.7h) ii) Children (6-12 years)	0	0	0	988,126	0	3,537,595	27,641	2,727,729	16,374	0	209,567	0	0	395,631	7,902,663
1.7h) iii) Teenagers (13-17 years)	0	0	0	36,243	0	24,790	0	78,881	0	1,771,400	0	0	0	0	1,911,314
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	5,946,252	0	4,112,385	59,430	3,571,302	16,374	1,771,400	209,567	0	0	2,217,259	17,903,969
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	28180	0	0	155967	0	0	0	0	0	0	0	0	184147
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															5,119,755
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															11,516,476
4.4 Infomercials															0
4.5 Contribution to FACTOR															
4.6 Contribution to Musicaction															
4.7 Other															66,345,613
4.8 TOTAL - PRODUCTION EXPENSES															82,981,844
GRAND TOTAL - PROGRAM & PRODUCTION															612,890,690

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - CBC - Atlantic	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 5	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	12,115,580	518,645	347,332	16,691	0	0	0	0	315,931	0	542,271	0	0	0	13,856,450
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	361,530	0	0	0	0	0	0	0	0	0	0	0	0	0	361,530
1.5 Acquired from independent producers	0	0	538,363	0	0	248,342	119,071	0	168,342	0	0	0	185,322	0	1,259,440
1.6 Other Canadian programs	0	0	6,000	0	0	0	0	0	0	0	0	0	0	0	6,000
1.7 Total - Canadian programs telecast	12,477,110	518,645	891,695	16,691	0	248,342	119,071	0	484,273	0	542,271	0	185,322	0	15,483,420
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	12,477,110	518,645	891,695	16,691	0	248,342	119,071	0	484,273	0	542,271	0	185,322	0	15,483,420
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	12,477,110	518,645	891,695	16,691	0	248,342	119,071	0	484,273	0	542,271	0	185,322	0	15,483,420
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7b) Described video	828	0	0	0	0	2,574	0	0	0	0	3,553	0	0	0	6,955
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	0	401,071	0	0	0	70,071	0	168,169	0	0	0	0	0	639,311
1.7f) Original French language program	4,896,523	0	401,071	16,628	0	0	70,071	0	484,101	0	485,850	0	185,322	0	6,539,566
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
1.7g) ii) Original, first-run programming	12,477,110	518,645	884,929	16,691	0	0	119,071	0	470,086	0	541,574	0	185,322	0	15,213,428
1.7g) iii) Non first-run programming	0	0	6,766	0	0	248,342	0	0	14,187	0	697	0	0	0	269,992
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															120,309
4.4 Infomercials															0
4.5 Contribution to FACTOR															
4.6 Contribution to Musicaction															
4.7 Other															2,049,293
4.8 TOTAL - PRODUCTION EXPENSES															2,169,602
GRAND TOTAL - PROGRAM & PRODUCTION															17,653,022

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - CBC - Quebec															
(\$) Reporting units: 7	Information				Sports	Music and Entertainment								Others	Total
	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	23,010,071	355,326	0	1,534,249	0	0	0	0	-100	0	260,376	0	0	0	25,159,922
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	22,829,688	19,117,627	625,309	161,572	54,879	451,712	318,261	0	19	7,571,052	5,736,009	1,733,093	4,354,150	0	62,953,371
1.5 Acquired from independent producers	0	787,822	4,510,047	3,880,507	0	63,340,189	2,532,958	2,408,287	17,682,876	4,902,147	22,638,434	2,732,777	0	406,273	125,822,317
1.6 Other Canadian programs	0	0	0	0	0	17,973	0	50,770	0	0	0	0	0	0	68,743
1.7 Total - Canadian programs telecast	45,839,759	20,260,775	5,135,356	5,576,328	54,879	63,809,874	2,851,219	2,459,057	17,682,795	12,473,199	28,634,819	4,465,870	4,354,150	406,273	214,004,353
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	71,526	0	0	689,289	4,648	0	0	-96,351	133,271	0	0	265	802,648
1.9 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Total - Other Canadian Programming Expenses	0	0	71,526	0	0	689,289	4,648	0	0	-96,351	133,271	0	0	265	802,648
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	45,839,759	20,260,775	5,206,882	5,576,328	54,879	64,499,163	2,855,867	2,459,057	17,682,795	12,376,848	28,768,090	4,465,870	4,354,150	406,538	214,807,001
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	246,328	0	0	1,849,795	2,782,220	1,279,350	0	0	0	0	0	19,800	6,177,493
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	45,839,759	20,260,775	5,453,210	5,576,328	54,879	66,348,958	5,638,087	3,738,407	17,682,795	12,376,848	28,768,090	4,465,870	4,354,150	426,338	220,984,494
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	70,565	41,822	11,414	14,141	143	173,445	14,723	9,765	49,517	32,357	79,411	11,675	3,212	1,114	513,304
1.7b) Described video	0	534	638	0	0	0	853	0	0	0	19,108	8,528	4,871	0	34,532
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	0	67,142	0	0	5,360,064	0	0	0	0	0	0	0	0	5,427,206
1.7f) Original French language program	41,964,228	20,004,287	4,566,702	3,605,961	54,879	61,458,193	2,379,039	1,320,396	17,643,709	12,376,849	26,314,229	4,465,870	4,354,150	291,984	200,800,476
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000
1.7g) ii) Original, first-run programming	45,839,758	16,767,929	4,054,136	5,073,328	34,372	57,241,263	832,217	1,294,856	16,822,651	11,930,322	24,656,954	4,465,870	4,354,150	93,523	193,461,329
1.7g) iii) Non first-run programming	0	3,492,845	1,081,220	503,000	20,507	6,568,611	2,019,002	1,164,201	860,145	542,877	3,977,864	0	0	312,750	20,543,022
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	108,168	0	550,000	31,789	723,329	0	0	0	0	0	10,642	1,423,928
1.7h) ii) Children (6-12 years)	0	0	0	137,396	0	3,537,595	27,641	906,451	16,374	0	209,567	0	0	395,631	5,230,655
1.7h) iii) Teenagers (13-17 years)	0	0	0	36,243	0	24,790	0	0	0	1,771,400	0	0	0	0	1,832,433
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	281,807	0	4,112,385	59,430	1,629,780	16,374	1,771,400	209,567	0	0	406,273	8,487,016
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															3,563,827
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															7,969,168
4.4 Infomercials															0
4.5 Contribution to FACTOR															
4.6 Contribution to Musicaction															
4.7 Other															27,937,170
4.8 TOTAL - PRODUCTION EXPENSES															39,470,165
GRAND TOTAL - PROGRAM & PRODUCTION															260,454,659

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - CBC - Ontario															
(\$) Reporting units: 5	Information				Sports	Music and Entertainment								Others	Total
	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	15,090,057	1,153,722	51,386	-8,344	0	11,558	0	0	0	0	991,222	0	0	0	17,289,601
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	16,787,525	2,777,802	3,751,943	4,926,865	6,745,015	0	0	0	0	0	0	7,854,380	0	1,681,222	44,524,752
1.5 Acquired from independent producers	0	168,733	13,418,098	3,635,143	0	125,091,377	6,344,993	2,156,306	2,113,010	0	351,043	25,076,507	5,673,581	129,764	184,158,555
1.6 Other Canadian programs	0	0	10,000	0	0	153,000	0	29,215	0	0	0	0	0	0	192,215
1.7 Total - Canadian programs telecast	31,877,582	4,100,257	17,231,427	8,553,664	6,745,015	125,255,935	6,344,993	2,185,521	2,113,010	0	1,342,265	32,930,887	5,673,581	1,810,986	246,165,123
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	56,093	222,548	11,686	0	3,414,611	0	0	0	0	108,544	0	0	0	3,813,482
1.9 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Total - Other Canadian Programming Expenses	0	56,093	222,548	11,686	0	3,414,611	0	0	0	0	108,544	0	0	0	3,813,482
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	31,877,582	4,156,350	17,453,975	8,565,350	6,745,015	128,670,546	6,344,993	2,185,521	2,113,010	0	1,450,809	32,930,887	5,673,581	1,810,986	249,978,605
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	601,913	248,099	0	12,799,489	1,040,992	406,374	0	0	35,000	497,625	0	0	15,629,492
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	31,877,582	4,156,350	18,055,888	8,813,449	6,745,015	141,470,035	7,385,985	2,591,895	2,113,010	0	1,485,809	33,428,512	5,673,581	1,810,986	265,608,097
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7b) Described video	194	4,950	15,276	11,574	1,262	0	4,400	0	3,506	0	0	0	0	0	41,162
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	168,733	643,252	5,890	0	9,981,002	232,541	172,267	58,430	0	0	0	0	0	11,262,115
1.7f) Original French language program	10,403,186	1,024,003	78,615	160	0	0	0	0	0	0	1,098,722	0	0	0	12,604,686
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	24,698	8,208	13,152	0	0	0	0	0	0	0	1,008	0	0	0	47,066
1.7g) ii) Original, first-run programming	31,877,582	3,767,096	13,197,363	7,481,760	6,745,015	108,713,655	3,839,058	147,244	2,112,665	0	1,119,373	31,122,900	5,673,581	1,779,609	217,576,901
1.7g) iii) Non first-run programming	0	333,161	4,034,064	1,071,905	0	16,542,279	2,505,935	2,038,277	345	0	222,892	1,807,987	0	31,377	28,588,222
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	4,813,715	0	0	0	41,363	0	0	0	0	0	1,810,986	6,666,064
1.7h) ii) Children (6-12 years)	0	0	0	47,219	0	0	0	1,821,278	0	0	0	0	0	0	1,868,497
1.7h) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	78,881	0	0	0	0	0	0	78,881
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	4,860,934	0	0	0	1,941,522	0	0	0	0	0	1,810,986	8,613,442
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	28180	0	0	155967	0	0	0	0	0	0	0	0	184147
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															1,555,928
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															3,211,555
4.4 Infomercials															0
4.5 Contribution to FACTOR															
4.6 Contribution to Musicaction															
4.7 Other															32,722,398
4.8 TOTAL - PRODUCTION EXPENSES															37,489,881
GRAND TOTAL - PROGRAM & PRODUCTION															303,097,978

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - CBC - Prairies	Information				Sports	Music and Entertainment								Others	Total
(\$) Reporting units: 7	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	14,435,980	465,820	0	1,031,585	0	0	0	0	363	0	939,040	0	0	0	16,872,788
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	262,128	0	0	0	0	0	0	0	0	0	0	0	0	0	262,128
1.5 Acquired from independent producers	0	0	191,959	0	0	0	0	0	0	0	0	0	0	0	191,959
1.6 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Total - Canadian programs telecast	14,698,108	465,820	191,959	1,031,585	0	0	0	0	363	0	939,040	0	0	0	17,326,875
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	14,698,108	465,820	191,959	1,031,585	0	0	0	0	363	0	939,040	0	0	0	17,326,875
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	14,698,108	465,820	191,959	1,031,585	0	0	0	0	363	0	939,040	0	0	0	17,326,875
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7b) Described video	1,071	0	0	0	0	0	0	0	0	0	0	0	0	0	1,071
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	0	1,703	0	0	0	0	0	0	0	0	0	0	0	1,703
1.7f) Original French language program	5,195,121	0	22,624	1,027,751	0	0	0	0	363	0	918,135	0	0	0	7,163,994
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
1.7g) ii) Original, first-run programming	14,697,448	465,820	195,234	224,240	0	0	0	0	0	0	917,195	0	0	0	16,499,937
1.7g) iii) Non first-run programming	660	0	-3,275	807,346	0	0	0	0	363	0	21,845	0	0	0	826,939
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) ii) Children (6-12 years)	0	0	0	803,511	0	0	0	0	0	0	0	0	0	0	803,511
1.7h) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	803,511	0	0	0	0	0	0	0	0	0	0	803,511
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															0
4.4 Infomercials															0
4.5 Contribution to FACTOR															
4.6 Contribution to Musicaction															
4.7 Other															2,271,558
4.8 TOTAL - PRODUCTION EXPENSES															2,271,558
GRAND TOTAL - PROGRAM & PRODUCTION															19,598,433

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2023 - British Columbia and Territories	Information				Sports	Music and Entertainment							Others	Total	
(\$) Reporting units: 3	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	9,999,049	166,514	0	118,330	0	0	0	0	0	0	0	0	0	0	10,283,893
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	-1,391	0	0	0	0	0	0	0	0	0	0	0	0	0	-1,391
1.5 Acquired from independent producers	0	142,678	80,780	0	0	0	0	0	0	0	0	0	0	0	223,458
1.6 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Total - Canadian programs telecast	9,997,658	309,192	80,780	118,330	0	0	0	0	0	0	0	0	0	0	10,505,960
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	9,997,658	309,192	80,780	118,330	0	0	0	0	0	0	0	0	0	0	10,505,960
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	9,997,658	309,192	80,780	118,330	0	0	0	0	0	0	0	0	0	0	10,505,960
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7d) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7e) Programming produced by an official language minority community producer	0	142,678	0	0	0	0	0	0	0	0	0	0	0	0	142,678
1.7f) Original French language program	2,150,230	0	23,780	118,330	0	0	0	0	0	0	0	0	0	0	2,292,340
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	20,500	0	0	0	0	0	0	0	0	0	0	0	20,500
1.7g) ii) Original, first-run programming	9,997,658	166,514	80,780	118,330	0	0	0	0	0	0	0	0	0	0	10,363,282
1.7g) iii) Non first-run programming	0	142,678	0	0	0	0	0	0	0	0	0	0	0	0	142,678
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															215,444
4.4 Infomercials															0
4.5 Contribution to FACTOR															
4.6 Contribution to Musicaction															
4.7 Other															1,365,194
4.8 TOTAL - PRODUCTION EXPENSES															1,580,638
GRAND TOTAL - PROGRAM & PRODUCTION															12,086,598

CRTC - FINANCIAL SUMMARY - EDUCATIONAL TELEVISION

Canada

(\$)	2019	2020	Var %	2021	Var %	2022	Var %	2023	Var %	CAGR (%)
Reporting Units	6	6		6		6		6		
Revenue										
Local Time Sales	659,207	527,373	-20.00	670,495	27.14	653,432	-2.54	570,508	-12.69	-3.6
National Time Sales	16,572,010	14,857,199	-10.35	16,817,773	13.20	15,493,490	-7.87	13,703,133	-11.56	-4.6
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	29,134	21,416	-26.49	8,621	-59.75	0	-100.00	0	n/a	-100.0
Syndication-Production	1,143,283	787,027	-31.16	1,878,799	138.72	1,196,868	-36.30	625,501	-47.74	-14.0
Government Grants & Parliamentary Appropriation	147,430,666	153,938,760	4.41	157,362,347	2.22	157,198,711	-0.10	166,945,870	6.20	3.2
Other Revenue	19,743,398	19,020,623	-3.66	20,820,506	9.46	22,086,047	6.08	24,419,366	10.56	5.5
Total Revenue	185,577,698	189,152,398	1.93	197,558,541	4.44	196,628,548	-0.47	206,264,378	4.90	2.7
Expenses										
Program	84,665,712	84,435,431	-0.27	101,257,980	19.92	101,530,587	0.27	104,053,569	2.48	5.3
Technical	21,921,558	22,590,288	3.05	20,579,546	-8.90	22,508,726	9.37	25,785,041	14.56	4.1
Sales and Promotion	19,392,786	19,474,661	0.42	23,271,768	19.50	17,682,652	-24.02	19,602,580	10.86	0.3
Administration and General	43,510,312	36,509,737	-16.09	34,163,554	-6.43	35,485,451	3.87	39,182,429	10.42	-2.6
Total Expenses	169,490,368	163,010,117	-3.82	179,272,848	9.98	177,207,416	-1.15	188,623,619	6.44	2.7
Operating Income	16,087,330	26,142,281		18,285,693		19,421,132		17,640,759		
Depreciation	12,361,853	11,504,867	-6.93	10,891,969	-5.33	10,545,221	-3.18	9,964,456	-5.51	-5.3
P.B.I.T.	3,725,477	14,637,414		7,393,724		8,875,911		7,676,303		
Interest Expense	1,386,572	1,418,842	2.33	1,090,268	-23.16	1,076,840	-1.23	1,625,715	50.97	
Adjustments Gain(Loss)	2,920,979	3,160,193	8.19	4,027,587	27.45	6,840,429	69.84	6,238,440	-8.80	
Pre-tax Profit	5,259,884	16,378,765		10,331,043		14,639,500		12,289,028		
Canadian Programming Expenses	65,983,756	69,040,837	4.63	77,653,920	12.48	76,551,281	-1.42	76,619,906	0.09	3.8
Canadian Programming / Revenue (%)	35.6	36.5		39.3		38.9		37.1		
Programming (%)	50.0	51.8		56.5		57.3		55.2		
Prog Expense/Expense Total	45.6	44.6		51.3		51.6		50.4		
Prog Expense/Revenue Total										
Staff	71,232,316	69,839,868	-1.95	72,123,639	3.27	72,071,479	-0.07	79,007,860	9.62	2.6
Total Remuneration	737.0	714.7	-3.03	735.7	2.94	765.7	4.08	908.6	18.65	
Total Staff Count	96,654	97,722	1.10	98,033	0.32	94,124	-3.99	86,960	-7.61	-2.6
Avg Remuneration (\$)	89,552	87,269	-2.55	81,349	-6.78	75,609	-7.06	71,115	-5.94	-5.6
Avg Remuneration Without Fringe Benefits (\$)										
Profitability (%)	8.7	13.8		9.3		9.9		8.6		
Operating Margin	2.0	7.7		3.7		4.5		3.7		
P.B.I.T. Margin	2.8	8.7		5.2		7.4		6.0		
Pre-tax Margin										

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - EDUCATIONAL TELEVISION

2023 - Canada	Information				Sports	Music and Entertainment							Others	Total	
(\$) Reporting units: 6	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast:															
1.1 Station production (incl coop)	0	7,125,043	604,766	2,683,404	0	0	0	0	0	0	0	0	0	1,910,052	12,323,265
1.2 Produced by affiliate production	0	0	0	0	169,342	0	0	0	0	0	87,770	0	0	0	257,112
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	177,209	177,209
1.5 Acquired from independent producers	0	4,006,425	7,659,180	12,848,373	0	10,114,612	1,420,163	2,261,156	3,861,539	3,919,953	6,772,157	0	0	506,119	53,369,677
1.6 Other Canadian programs	0	46,295	213,136	482,600	0	77,635	4,083	169,476	0	0	0	0	0	0	993,225
1.7 Total - Canadian programs telecast	0	11,177,763	8,477,082	16,014,377	169,342	10,192,247	1,424,246	2,430,632	3,861,539	3,919,953	6,859,927	0	0	2,593,380	67,120,488
Other Canadian Programming Expenses:															
1.8 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9 Script & concept - Canadian - not telecast	0	0	28,524	0	0	57,634	0	0	0	0	15,000	0	0	0	101,158
1.10 Third-party promotion (non-VI services)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Other	0	1,639,346	636,679	2,717,963	0	1,448,248	197,502	328,755	399,692	410,835	700,958	0	0	918,282	9,398,260
1.12 Total - Other Canadian Programming Expenses	0	1,639,346	665,203	2,717,963	0	1,505,882	197,502	328,755	399,692	410,835	715,958	0	0	918,282	9,499,418
1.13 TOTAL CANADIAN PROGRAMMING EXPENSES	0	12,817,109	9,142,285	18,732,340	169,342	11,698,129	1,621,748	2,759,387	4,261,231	4,330,788	7,575,885	0	0	3,511,662	76,619,906
2. PROGRAMMING - NON-CANADIAN															
2.1 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	64,712	1,811,805	2,178,579	0	3,247,126	1,897,205	3,560,943	81,621	281,943	223,339	493,690	0	70,377	13,911,340
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	0	12,881,821	10,954,090	20,910,919	169,342	14,945,255	3,518,953	6,320,330	4,342,852	4,612,731	7,799,224	493,690	0	3,582,039	90,531,246
Amounts included in Total Canadian Programs Telecast for:															
1.7a) Close captioning	0	96,085	79,133	133,277	0	119,405	10,108	57,536	9,787	38,769	45,255	0	0	9,689	599,044
1.7b) Described video	0	52,828	101,688	34,703	0	122,420	935	24,439	3,135	0	29,067	0	0	0	369,215
1.7c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7d) Programming produced by an Indigenous producer	0	0	44,789	79,154	0	0	0	0	60,000	0	0	0	0	0	183,943
1.7e) Programming produced by an official language minority community producer	0	2,755,179	375,975	3,865,815	0	1,165,043	106,184	484,403	0	0	0	0	0	1,751,561	10,504,160
1.7f) Original French language program	0	4,193,916	5,265,002	9,249,696	0	7,721,697	1,031,927	412,044	3,861,539	3,831,290	6,772,157	0	0	236,826	42,576,094
1.7g) On-screen expenses:															
1.7g) i) Script and concept development (programs telecast)	0	0	0	23,197	0	0	0	10,764	0	0	0	0	0	3,626	37,587
1.7g) ii) Original, first-run programming	0	3,997,025	6,444,294	9,846,063	169,342	5,887,285	1,036,010	771,449	3,861,539	2,759,445	6,859,927	0	0	494,331	42,126,710
1.7g) iii) Non first-run programming	0	268,187	1,098,402	1,039,479	0	3,032,438	244,552	795,536	0	1,146,008	0	0	0	83,786	7,708,388
1.7h) Children's programming:															
1.7h) i) Preschool children (0-5 years)	0	0	0	1,340,884	0	3,066,812	0	1,355,106	0	14,500	0	0	0	135,954	5,913,256
1.7h) ii) Children (6-12 years)	0	0	10,000	2,924,648	0	4,214,164	79,350	987,779	0	0	41,057	0	0	152,256	8,409,254
1.7h) iii) Teenagers (13-17 years)	0	0	0	171,073	0	330,385	40,434	6,500	0	0	359,378	0	0	156,709	1,064,479
1.7h) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	10,000	4,436,605	0	7,611,361	119,784	2,349,385	0	14,500	400,435	0	0	444,919	15,386,989
Amounts included in Total other Canadian programming for:															
1.12a) Programming produced by an Indigenous producer	0	1756	12863	60270	0	0	0	0	60000	0	0	0	0	980	135869
1.12b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:															
2.1a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. PRODUCTION EXPENSES															
4.1 Sales/syndication Canadian															0
4.2 Sales/syndication non-Canadian															0
4.3 Production services sold															0
4.4 Infomercials															0
4.5 Contribution to FACTOR															
4.6 Contribution to Musicaction															
4.7 Other															17,188,075
4.8 TOTAL - PRODUCTION EXPENSES															17,188,075
GRAND TOTAL - PROGRAM & PRODUCTION															107,719,321