



Erratum

Subsequent to tabling in Parliament of ECCC's 2024-25 Departmental Plan, changes were made to ECCC's Program Inventory. The Programs aligned to the "Preventing and Managing Pollution" Core Responsibility are:

- · Air Quality
- Community and Sustainability
- Compliance Promotion and Enforcement -Pollution
- Aquatic Ecosystems Health, Substances and Waste Management
- Canada Water Agency

Environment and Climate Change Canada 2024-25 Departmental Plan

Steven Guilbeault, P.C., M.P. Minister of Environment and Climate Change

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Environment and Climate Change Canada's 2024-25 Departmental plan at a glance

A departmental plan describes a department's priorities, plans and associated costs for the upcoming three fiscal years.

- Vision, mission, raison d'être, and operating context
- Minister's mandate letter

[Read the full departmental plan]

[Print this page]

Key priorities

Clean growth and climate change

- Work with Natural Resources Canada to cap oil and gas sector emissions at current levels and ensure
 that the sector makes an ambitious and achievable contribution to meeting the country's 2030
 climate goals; reduce methane emissions across the broader Canadian economy, consistent with the
 Global Methane Pledge; and require through regulations the reduction of oil and gas methane
 emissions in Canada by at least 75 percent below 2012 levels by 2030.
- Ensure the delivery of the <u>Strengthened Climate Plan</u>, implement the <u>Canadian Net-Zero Emissions</u>
 <u>Accountability Act</u>, and advance an <u>Emissions Reduction Plan</u> to achieve a 40 to 45 percent reduction in emissions by 2030 from 2005 levels.
- Lead the implementation of Canada's <u>National Adaptation Strategy</u> to mitigate and adapt to the
 impacts of climate change, setting clear goals and indicators to measure progress and strengthen the
 business case for adaptation.

Preventing and managing pollution

- Make historic investments to protect and restore large lakes and river systems, starting with the Great Lakes – St. Lawrence River System, the Lake Winnipeg Basin, the Fraser River Basin, and the Mackenzie River Basin; and invest in the Experimental Lakes Area in northern Ontario to support international freshwater science and research.
- Lead efforts to achieve zero plastic waste, including action on: banning harmful single-use plastics; setting requirements for recycled content of plastic packaging; implementing the zero plastic waste action plan; and pursuing other measures.
- Build on the <u>Ocean Plastics Charter</u> by working with leading countries on the development of a new global agreement on plastics.
- Implement the strengthened <u>Canadian Environmental Protection Act</u> to protect everyone, including people most vulnerable to harm from toxic substances and those living in communities where exposure is high.

• Implement a framework on the right to a healthy environment and a new Plan of Chemicals Management Priorities.

Conserving nature

- Continue to work with Fisheries and Oceans Canada and partners to ensure Canada meets its goals
 to conserve 25 percent of lands and waters by 2025 and 30 percent of each by 2030 working to:
 halt and reverse nature loss by 2030 in Canada; achieve a full recovery for nature by 2050; and
 champion this goal internationally.
- Work with First Nations, Inuit, and Métis partners to support new <u>Indigenous Guardians programs</u>; establish new Indigenous Guardians Networks; support Indigenous communities in building capacity to establish more Indigenous Protected and Conserved Areas; and address climate change and its impacts with collaborative strategies.
- Lead the establishment of the Canada Water Agency as a standalone entity that will work with the provinces, territories, Indigenous communities, local authorities, scientists, and others to find the best ways to keep Canada's water safe, clean, and well-managed.
- Work with Parks Canada, Fisheries and Oceans Canada, and Natural Resources Canada to continue monitoring, protecting, and promoting the recovery of species at risk to help restore their populations.

Predicting weather and environmental conditions

- Invest in meteorological services to upgrade infrastructure including information technology to
 ensure it continues to effectively perform its vital functions of monitoring changes in the weather,
 climate, water, ice and air quality, and predicting weather and environmental conditions.
- Support efforts to anticipate, prevent and prepare for floods, wildfires, droughts, coastline erosion, and other extreme weather worsened by climate change.

Refocusing Government Spending

In Budget 2023, the government committed to reducing spending by \$15.4 billion over five years, starting in 2023–24, and by \$4.5 billion annually after that by refocusing government spending, including spending on travel and professional services. Through this exercise, the government is finding savings from across government that can be directed towards key priorities such as health care and the clean economy.

In support of this commitment, ECCC will make the following budgetary reductions¹:

• **2024-25**: \$43,061,850

• **2025-26:** \$63,482,805

• **2026-27** and after: \$91,008,473

ECCC will achieve these reductions through the following:

¹ The figures in this departmental plan reflect these reductions.

- Reducing professional services by ensuring greater alignment of contracting to priorities and reducing discretionary spending;
- Reducing travel through effective planning and use of the hybrid work model;
- Reducing staffing levels through attrition and vacancy management;
- Reducing a proportion of grants and contribution expenditures;
- Leveraging efficiencies in internal management and enabling functions including rationalizing spending on common line items, streamlining processes, adjusting the scale and nature of support functions while leveraging technology.

ECCC will work to ensure that impacts are minimized as we adjust our efforts to these reductions.

Highlights

A Departmental Results Framework consists of an organization's core responsibilities, the results it plans to achieve, and the performance indicators that measure progress toward these results.

Taking Action on Clean Growth and Climate Change

Departmental results:

- Canadian greenhouse gas and short-lived climate pollutant emissions are reduced
- Indigenous Peoples are engaged in clean growth and climate change
- Canada contributes to reducing greenhouse gas emissions and increasing climate resilience globally
- Canadian communities, economies and ecosystems are more resilient

Planned spending: \$1,036,877,580 Planned human resources: 1,120

In 2024-25, ECCC will continue to ensure effective carbon pollution pricing across the country. This will include: continuing to implement the <u>federal Output-based Pricing System</u> for industrial emitters; ensuring all carbon pollution pricing systems align with the strengthened minimum national stringency standards; implementing <u>Canada's GHG Offset Credit System</u> launched in 2022; and returning a portion of fuel charge proceeds to small and medium-sized enterprises and Indigenous recipients. ECCC will also continue to deliver the <u>Low Carbon Economy Fund</u> and the <u>Climate Action and Awareness Fund</u> to promote and facilitate action on clean growth. It will implement the <u>Fuel Charge Proceeds Return Program</u> and the <u>Output-Based Pricing System Proceeds Fund</u> to return proceeds collected through the carbon pollution pricing system back to jurisdictions of origin. The Department will also continue to engage with partners and stakeholders on the regulatory design of Canada's oil and gas emissions cap to inform the development of draft regulations under the <u>Canadian Environmental Protection Act</u> (CEPA), targeted for 2024.

The Department will pursue its work with other federal organizations in delivering on \$1.6 billion of investments announced in 2022 for climate change adaptation and resilience under the <u>Government of Canada Adaptation Action Plan</u> (GOCAAP). This will advance the first-ever <u>National Adaptation Strategy</u> – supporting community-based adaptation in municipalities and providing authoritative science and knowledge of climate change affecting Canada. The Department will support Canada's continued advocacy for ambitious, comprehensive, and enforceable environmental provisions in its free trade agreements. It will work with international partners to implement existing agreements and other bilateral and regional cooperation instruments. In close collaboration with Global Affairs Canada, the Department will maintain its work with international partners to implement the Paris Agreement,

ratified by Canada in October 2016. ECCC will also support developing countries in their transition to sustainable, low-carbon, climate-resilient, nature-positive, and inclusive development. This will be supported by ECCC's implementation of Canada's \$5.3 billion climate finance commitment in collaboration with Global Affairs Canada.

More information about Taking Action on Clean Growth and Climate Change can be found in the full departmental plan.

Preventing and Managing Pollution

Departmental results:

- Canadians have clean air
- Canadians have clean water
- The Canadian environment is protected from harmful substances

Planned spending: \$450,317,681 Planned human resources: 2,148

To protect Canadians and the environment from harmful substances, ECCC will continue to deliver Canada's <u>Chemicals Management Plan</u> in collaboration with Health Canada. The aim is to reduce the risks to Canadians and the environment posed by chemical substances. The Department will work to put in place amendments to the <u>Cross-Border Movement of Hazardous Waste and Hazardous Recyclable</u> <u>Material Regulations</u>. This will position Canada to accept the proposed e-waste amendments to the <u>Basel Convention Controlling transboundary movements of hazardous waste their disposal</u> and to ratify the Basel Ban amendments to prohibit most exports of hazardous wastes to developing countries.

ECCC will implement new initiatives under the modernized CEPA, as amended by the <u>Strengthening Environmental Protection for a Healthier Canada Act</u>. This will include development of a framework to guide implementation of how the right to a healthy environment will be considered in administering the Act. The implementation framework will be developed in consultation with interested Canadians and published by June 2025. In 2024-25, ECCC will also continue to support and undertake science, promote innovation, and employ tools to ensure that plastics remain in the economy and out of the environment. In collaboration with other federal departments, ECCC will continue to work with provinces and territories through the <u>Canadian Council of Ministers of the Environment</u> in implementing the 2018 <u>Canada-wide Strategy on Zero Plastic Waste</u>. The Department will continue to play a leadership role globally to accelerate efforts to better manage plastics and pollution. ECCC will also lead federal efforts to develop an ambitious, effective, and legally binding international instrument on plastic pollution in 2024. This will entail working collaboratively with other federal departments and all levels of government, Indigenous Peoples, industry, civil society, and the public.

It is estimated that air pollution causes approximately 15,300 deaths in Canada each year and costs the Canadian economy \$120 billion annually in socio-economic terms. To protect the health and environment of Canadians, ECCC will continue to implement the Air Quality Program in collaboration with its federal partners. The Department will also continue to develop, administer, and amend regulations to reduce air pollutant emissions from industrial sources, vehicles, engines, fuels and consumer and commercial products. ECCC will continue to collaborate with Health Canada to implement the Air Quality Health Index, to support informed decision making by Canadians about their health. It will also continue to work with provinces and territories to implement the Air Quality Management

<u>System</u> (AQMS) – a comprehensive approach to reducing outdoor air pollution. ECCC will also work with its international partners to further reduce transboundary air pollution.

ECCC will continue to protect fish and fish habitat and Canada's waters through administration and enforcement of the Pollution Prevention Provisions of the <u>Fisheries Act</u>. Over the next year, the Department will finalize updates to regulations to manage releases from municipal wastewater treatment plants. It will also continue to work with Indigenous Peoples, the public, and industry to establish protective limits for releases from oil sands and coal mining operations.

More information about Preventing and Managing Pollution can be found in the full departmental plan.

Conserving Nature

Departmental results:

- Canada's wildlife and habitat are conserved and protected
- Canada's species at risk are recovered
- Indigenous Peoples are engaged in conservation

Planned spending: \$736,720,545 Planned human resources: 1,449

ECCC will work domestically and internationally to provide leadership in implementing the new Kunming-Montreal Global Biodiversity Framework (GBF), which will guide nature protection and conservation efforts over the next decade. The Department will work with federal partners to engage provinces and territories, Indigenous groups, and stakeholders to develop Canada's National Biodiversity Strategy and Action Plan to 2030. This collaborative work will be instrumental in helping Canada reach its goal of halting and reversing nature loss by 2030 and achieving a full recovery by 2050. In addition, ECCC will support the initiative to introduce a biodiversity bill to provide a framework for accountability and transparency in fulfilling federal commitments under the GBF. The Department will play a significant role in advancing the GBF domestically. It will place particular focus on expanding the network of protected and conserved areas working with other federal departments, provinces and territories, Indigenous partners, key industry sectors, environmental non-government organizations, and private foundations and trusts, to conserve 30 percent of Canada's lands and oceans by 2030. This will include negotiating Nature Agreements with provinces and territories and the provision of support to Indigenous leadership in conservation through the advancement of major Project Finance for Permanence conservation projects. In doing so, the Department will further support Indigenous leadership in conservation through such measures as: supporting Indigenous Guardians initiatives; establishing Indigenous Guardians Networks; and establishing Indigenous-led conservation areas that respect the unique rights, interests, and traditions of Indigenous Peoples.

ECCC will continue administering existing legislative and regulatory frameworks including the <u>Species at Risk Act</u>, <u>Migratory Birds Convention Act</u>, and <u>Canada Wildlife Act</u> to support conservation outcomes. The Department will lead on the creation of protected areas through biosphere reserves, expanded National Wildlife Areas, and collaboration with provinces and territories, Indigenous Peoples, and other partners to protect private lands, recover species at risk, maintain and restore healthy populations of migratory birds, and protect and conserve lands and freshwater—including vital ecosystems and habitats. The Department will continue to implement the <u>Species at Risk Act</u> and the <u>Pan-Canadian</u>

<u>Approach to Transforming Species at Risk Conservation in Canada</u> while advancing related policy and program improvements to the conservation and recovery of terrestrial species at risk.

ECCC will provide ongoing support in the development of a new <u>Canada Water Agency</u>, which will work with provinces, territories, Indigenous communities, local authorities, scientists and others to find the best ways to keep Canada's water safe, clean and well-managed. ECCC will support efforts to restore, improve and protect key freshwater resources, including the Great Lakes and the St. Lawrence River and Lake Winnipeg basins, as well as other vital freshwater systems and wetlands. The Department will provide science advice as well as regulatory and program support for implementation of the next phase of Canada's \$3.5 billion <u>Oceans Protection Plan</u>. It will also lead Canada's efforts to address the threat of contaminants to endangered whales in Canadian waters.

More information about Conserving Nature can be found in the full departmental plan.

Predicting Weather and Environmental Conditions

Departmental results:

 Canadians use authoritative weather and related information to make decisions about their health and safety

Planned spending: \$271,887,076 Planned human resources: 1,641

In 2024-25, ECCC will continue to improve its weather and climate prediction services through innovations in technology, infrastructure, and services. The Department will place a special focus on meeting the growing demand for timely, accurate and reliable information about weather and climate-related risks and emergencies. This includes information about wildfires, flooding, extreme temperatures, storms, and other major atmospheric events. The Department will continue to advance its weather and environmental prediction models, and to modernize public forecast services and products. This will include the development of tailored communications products to better inform Canadians on the weather. The Department will also evaluate new technologies for ECCC's monitoring networks that will help to meet evolving requirements and improve services in key areas, such as high-impact weather and flooding. In addition, ECCC's National Hydrological Service will continue to: strengthen its engineering and technical capacity; modernize its hydrometric infrastructure; improve services in support of water forecasts; and put in place new technologies to gather and analyze water information.

More information about Predicting Weather and Environmental Conditions can be found in the full departmental plan.

Environment and Climate Change Canada 2024-25 Departmental plan

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From the Minister



The Honourable Steven Guilbeault
Minister of Environment and Climate Change

As the Minister of Environment and Climate Change, I am pleased to present the 2024–2025 Departmental Plan.

This plan outlines strategic actions that Environment and Climate Change Canada (ECCC) is taking to support clean growth, address climate change, help prevent and manage pollution, conserve nature, and predict weather and environmental conditions. Pressing environmental challenges are accelerating and intensifying environmental degradation, species decline, biodiversity loss, and extreme weather events.

Together with our partners and using scientific insights and data we must keep fighting to address the triple crisis of climate change, biodiversity loss and pollution.

We must also understand and reduce the risk of environmental changes we are already seeing —that are here to stay—and prepare for the changes that are still to come. Canada is rising to this challenge.

Clean Growth and Climate Change

The actions taken today are essential to mitigate the worst impacts of climate change in the years to come. ECCC is prioritizing efforts to rapidly reduce greenhouse gas emissions by 2030 and to achieve net-zero emissions by 2050. To keep pace, ECCC will work collaboratively with provinces and territories as well as Indigenous Peoples to implement the National Adaptation Strategy to move Canada toward a safe and resilient future. Furthermore, through our efforts to increase environmental literacy, we can help ensure that Canadians understand how their actions can make a difference and help them adapt to the unavoidable impacts of climate change.

ECCC will continue to work in partnership with provinces, territories, First Nations, Inuit, and Métis to address climate change and its impacts, and chart collaborative strategies. ECCC's mandate and the rights and priority interests of Indigenous Peoples are closely interrelated. This provides opportunities for ECCC to advance Reconciliation in all its activities and decisions, including through the implementation of the *United Nations Declaration on the Rights of Indigenous Peoples Act* and associated Action Plan measures.

ECCC will work to support climate action across Canada to reduce carbon pollution and provide funding to support projects aimed at developing a low-carbon economy. ECCC relies upon the best available science to inform risk-based decision-making to identify and respond strategically to the effects of climate change and assess the potential of decarbonization measures.

Preventing and Managing Pollution

To ensure that we protect our environment from harmful substances and preserve clean water and air, we must build and maintain strategic partnerships and collaborate extensively to deliver programs that prevent and manage pollution. ECCC will continue to provide the scientific foundation that underpins the understanding of the evolving risks and environmental impacts of pollution, including enhancing engagement and community participation to support risk management and environmental protections.

ECCC will implement new initiatives under a modernized *Canadian Environment Protection Act*, recently amended to recognize that every individual in Canada has a right to a healthy environment. As a shared responsibility, ECCC and Health Canada will focus on delivering on two key initiatives: an implementation framework on the right to a healthy environment; and a new Plan of Chemicals Management Priorities.

While plastic is a valuable material and resource because of its unrivalled functionality, durability and low cost, the way we currently use and manage it affects our ecosystems and wildlife and burdens our economy. It is time to shift toward a more resource-efficient and circular economy for plastics. In 2024-25, ECCC will continue to lead the Government of Canada's agenda to achieve zero plastic waste and transition to a circular plastics economy. ECCC will also maintain Canada's leadership position in addressing plastic waste and pollution internationally.

The federal government is also taking action in the face of increasing threats to freshwater caused by climate change and pollution. Some of the key initiatives include the establishment of the new Canada Water Agency, engaging Canadians in the review and modernization of the *Canada Water Act*, making major investments in a strengthened Freshwater Action Plan, and continuing to work with the Crown-Indigenous Working Group to manage the risks from oil sands process-affected water. Canada is home to 20 per cent of the world's freshwater supply. Healthy lakes and rivers are essential to Canadians, communities, and businesses across the country.

Air quality is a shared responsibility between federal and provincial/territorial governments. The Government of Canada is working closely with provinces and territories, Indigenous Peoples, industry, and other stakeholders to improve air quality and protect public health and the environment.

Conserving Nature

The Government of Canada is taking bold action to protect the natural environment that helps define our country. ECCC will provide domestic and international leadership in implementing the Kunming-Montreal Global Biodiversity Framework to guide nature protection and conservation efforts over the next decade. In parallel, ECCC will coordinate the development of Canada's 2030 National Biodiversity Strategy and Action Plan, which is focused on halting and reversing biodiversity loss by 2030 and achieving a full recovery by 2050.

We know that protecting nature has climate, health, social, and economic benefits for communities, especially in remote and rural areas. ECCC remains committed to working with federal partners, provinces and territories, Indigenous Peoples, local governments, conservation organizations, the private sector, and civil society to reach our biodiversity goals and targets. We must work on all fronts to recover Canada's species at risk, such as migratory birds and other wildlife, and restore our natural areas and their biodiversity.

Indigenous-led conservation is one of the most important pathways for achieving Canada's biodiversity goals and sustaining long-term conservation and climate gains. Successful progress in these priority areas must draw from the insights of bridging, braiding, and weaving Indigenous science with Western science. By mobilizing this collaborative approach into conservation action, we can address shared concerns about the loss of biodiversity and leave a lasting impact on communities and the environment for future generations.

Predicting Weather and Environmental Conditions

As the climate continues to change—causing more frequent and intense high-impact weather events—ECCC continues to provide and improve timely and high-quality weather and climate services and the science that supports them. Every day, ECCC uses a state-of-the-art High-Performance Computing system and other data available from domestic and international partners to bring together 13 million

observations about Canada's environment. ECCC continues to explore emerging trends and innovate in many areas related to numerical weather prediction.

ECCC will continue to leverage social media and emergency alerts to communicate approaching high-impact weather and related events such as severe storms, poor air quality, heatwaves, atmospheric rivers, and hurricanes to Canadians so they can make informed decisions to mitigate weather and climate risks to life, property, and the environment.

We have an ambitious year ahead of us that continues to push environmental sustainability alongside economic well-being. I invite you to read this plan to learn more about the priorities of ECCC, and our ongoing commitment to deliver on them as we work toward a cleaner and more prosperous future.

The Honourable Steven Guilbeault, P.C., M.P. Minister of Environment and Climate Change

Plans to deliver on core responsibilities and internal services

Core responsibilities and internal services:

- <u>Taking action on Clean Growth and Climate Change</u>
- Preventing and managing pollution
- Conserving Nature
- Predicting Weather and Environmental Conditions
- Internal services

Taking Action on Clean Growth and Climate Change

In this section

- Description
- Quality of life impacts
- Results and targets
- Plans to achieve results
- Key risks
- Snapshot of planned resources in 2024-25
- Related government priorities
- <u>Program inventory</u>

Description

Support and coordinate the development and implementation of Canada's environmental and climate change policies, programs, and plans to reduce greenhouse gas (GHG) emissions and support a transition to a resilient, inclusive low-carbon economy. This will be achieved by developing and implementing climate mitigation measures; supporting adaptation to climate change; contributing to international environment and climate-related actions and initiatives; and engaging with other federal government departments, Indigenous partners, provinces and territories, domestic and international partners and stakeholders, non-governmental organizations, and other interested parties.

Quality of life impacts

This core responsibility plays a pivotal role within the "Environment" domain of the <u>Quality of Life</u> <u>Framework for Canada</u>. Specifically, it contributes to the "Greenhouse gas emissions" and "Climate Change Adaptation" indicators through a range of activities inherent to the core responsibility. Furthermore, its influence extends into the "Prosperity" domain, notably affecting indicators such as "GDP per capita" and "firm growth". In addition to these key connections, it exhibits a strong alignment with the overarching lens of "Sustainability and Resilience".

Results and targets

The following tables show, for each departmental result related to Taking Action on Clean Growth and Climate Change the indicators, the results from the three most recently reported fiscal years, the targets and target dates approved in 2024-25.

Table 1: Indicators, results and targets for departmental result

Indicator	2020-2021 result	2021-2022 result	2022-2023 result	Target	Date to achieve			
Departmental res	Departmental result: Canadian greenhouse gas (GHG) and short-lived climate pollutant emissions are reduced							
Canada's annual greenhouse gas (GHG) emissions (Mt CO2 Eq.)	This is a new indicator, as of 2023-24. The first year of reporting will be 2023-24.			40-45% reduction in GHG emissions from 2005 levels by 2030	2032 (data for 2030 will be available in 2032)			
Greenhouse gas (GHG) emissions from light duty vehicles ^{1 2}	21% reduction ³	23% reduction ⁴	26% reduction ⁵	Under review ²	Under review ²			
Greenhouse gas (GHG) emissions from heavy duty vehicles ⁶	[2019 model year] •13%: heavyduty pick-up trucks and vans •20%: combination tractors •9%: vocational vehicles	[2020 model year] •15%: heavyduty pick-up trucks and vans •19%: combination tractors •9%: vocational vehicles	[2021 model year] •3%: heavyduty pick-up trucks and vans •10%: combination tractors •11%: vocational vehicles	[2023 Model Year] •2%: heavyduty pick-up trucks and vans •13%: Combination Tractors •8%: Vocational vehicles	April 2025			
Black carbon emissions ⁷	19% reduction from baseline (30kt in 2019) ⁸	30% reduction from baseline (26kt in 2020) ⁹	30% reduction from baseline (26kt in 2021)	25% reduction from an annually calculated 2013 baseline	December 2025			

¹ Percentage reduction in greenhouse gas (GHG) emissions from light duty vehicles.

2019 and 2022 model years' performance improvements are relative to a baseline 2010 model year.

2021 and 2023 model years' performance improvements are relative to a baseline 2018 model year.

² This indicator will be reviewed following the planned upcoming regulatory amendments.

³ 2018 model year.

⁴ 2019 model year.

⁵ 2020 model year.

⁶ Percentage improvement in average greenhouse gas (GHG) emissions performance from new heavy-duty vehicles relative to a baseline model year.

 $^{^{7}\,\}mathrm{Percentage}$ reduction in black carbon emissions.

⁸ This result, "(30kt in 2019) 19% reduction from 2013 baseline of 37kt", has been amended from "(31kt in 2019) 16% reduction from 2013 baseline of 37kt", to align with emissions estimates in the 2023 Black Carbon Inventory Report, which are recalculated each year as new data and methodologies become available.

⁹ This result, "(26kt in 2020) 30% reduction from 2013 baseline of 37kt", has been amended from "(29kt in 2020) 22% reduction from 2013 baseline of 37kt" to align with emissions estimates in the 2023 Black Carbon Inventory Report, which are recalculated each year as new data and methodologies become available.

Indicator	2020-2021 result	2021-2022 result	2022-2023 result	Target	Date to achieve
				of national emissions	
Hydrofluorocar bon (HFC) emissions ¹⁰	23% below baseline for calendar year 2020	38.5% below baseline for calendar year 2021	24.1% below baseline for calendar year 2022	40% reduction in consumption relative to calculated Canadian HFC baseline of 18,008,795 tonnes of CO2e	December 2024
Methane emissions from the oil and gas sector ¹¹	Result not available	45% reduction (32 Mt CO2e) ¹²	35% reduction (37 Mt C02e) ¹³	Annual decrease towards a 40-45% reduction relative to 2012 levels ¹⁴	December 2025
Percentage of coal-fired electricity generation units meeting their regulated greenhouse gas (GHG) emissions intensity performance requirement	100%15	100%	100%	100%16	December 2024
Carbon pollution pricing systems are in place in Canada ¹⁷	13 Provinces and Territories	13 Provinces and Territories	13 Provinces and Territories	All Provinces and Territories continue to have in place carbon pollution	March 2025

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¹⁰ Percentage reduction in hydrofluorocarbon (HFC) emissions.

¹¹ Percentage reduction in methane emissions from the oil and gas sector.

¹² 45% reduction as of 2020 data (oil and gas sector methane emissions were 32 Mt CO2e for 2020). Estimate based on the National Inventory Report published spring 2022 (including data up to the calendar year 2020). This is the first year where data was available.

¹³ 35% reduction as of 2021 data (oil and gas sector methane emissions were 37 Mt C02e for 2021). Estimate is based on the National Inventory Report published spring 2023 (including data up to the calendar year 2021).

¹⁴ Draft strengthened methane regulations for the upstream oil and gas sector were published in 2023. Final regulations will be published in 2024. The target will be updated once the strengthened methane regulations come into force.

¹⁵ This result is now available and being reported for the first time.

¹⁶ All coal units meet their requirement according to the regulations and are expected to continue doing so.

¹⁷ Number of Provinces and Territories with carbon pollution pricing systems.

Indicator	2020-2021	2021-2022	2022-2023	Target	Date to achieve
	result	result	result		
				pricing that	
				meets the	
				federal	
				benchmark,	
				or the federal	
				system	
				applies	
Percentage	42%	40.4%	39.6%	40% GHG	December 2025
change in				emissions	
greenhouse gas				reduction	
(GHG)				from ECCC	
emissions from				operations	
Environment				(facilities and	
and Climate				fleet) relative	
Change Canada				to 21,549	
(ECCC)				tonnes in	
operations ¹⁸				2005-06	
				baseline year.	
Departmental res	sult: Indigenous Pe	oples are engaged	in clean growth ar	nd climate change	e
Percentage of	This is a new indi	cator, as of 2023-24	4. The first year of	100%	March 2025
national	reporting will be			20075	
climate change					
policies or					
strategies					
developed by					
the Department					
that integrate					
the knowledge					
and					
perspectives of					
First Nations,					
Inuit, and Métis					
peoples					
	l sult: Canada contri	hutes to reducing	greenhouse gas em	lissions and incre	Pasing climate
resilience globall		auto to reducing (5. CEIIII CAGE 643 EII		.aog cilinate
Cumulative	\$2.65B: Results	\$2.65B:	\$2.65B:	\$2.65B:	December 2050
amount of	not available;	Between 2017	Between 2017	Higher	
private finance	the results of	and 2020,	and 2021,	cumulative	
mobilized	private finance	Canada	Canada	amounts	
through	leveraged in	mobilized CAD	mobilized CAD	mobilized in	
Canada's public	2020 are	\$205.7M in	\$312.4M in	private	
sector	expected to	private climate	private climate	climate	
investments ¹⁹	become	finance, from	finance, from	finance, from	
vestilients	available by the	public funding	public funding	year to year	
	end of 2021.	of CAD	of CAD	(reaching	
	GIIG OI ZUZI.	\$270.88M as	\$367.5M as	overall a ratio	
	I	7270.00IVI as	מאוני, וחכל מאורי	Overall a latio	

¹⁸ Percentage reduction in greenhouse gas (GHG) emissions from Environment and Climate Change Canada (ECCC) operations.

¹⁹ This indicator measures results for two international funding commitments: \$2.65B (2015) and \$5.3B (2021).

Indicator	2020-2021 result	2021-2022 result	2022-2023 result	Target	Date to achieve
		part of Canada's \$2.65B climate finance commitment (equivalent to a ratio of 0.759)	part of Canada's \$2.65B climate finance commitment (equivalent to a ratio of 0.85) ²⁰	of private sector finance leveraged by Canada's public sector investments, of at least 1 to 0.5)	
	\$5.3B: This is a ne year of reporting	ew indicator, as of 2 will be 2023-24.	2023-24. The first	\$5.3B: Higher cumulative amounts mobilized in private climate finance, from year to year (reaching overall a ratio of private sector finance leveraged with Canada's public sector investment, of 1 to 0.75)	December 2050
Greenhouse gas (GHG) emissions reductions resulting from international initiatives funded by Canada ²¹	\$2.65B: An estimated cumulative reduction of 222.2Mt of GHGs is expected from Canada's \$2.65B climate finance commitment to date	\$2.65B: An estimated cumulative reduction of 228.6Mt of GHGs is expected from Canada's \$2.65B climate finance commitment to date	\$2.65B: An estimated cumulative reduction of 223.7Mt of GHGs is expected from Canada's \$2.65B climate finance commitment to date	\$2.65B: Higher cumulative reductions from year to year, from the baseline, reaching minimum reduction of 200Mt of GHGs	December 2050
		ew indicator, as of 2		\$5.3B: Higher cumulative reductions from year to year, reaching a reduction of	December 2050

⁻

²⁰ This result is presented as a ratio of private to public funding (i.e., private funding divided by public funding). The 2022-23 result shows that for every \$1 dollar of public funding invested, there was \$0.85 of private funding mobilized. This represents an increase in private funding relative to 2021-22.

²¹Cumulative greenhouse gas (GHG) emissions reductions (in megatonnes) resulting from international initiatives funded by Canada. This indicator measures results for two international funding commitments: \$2.65B (2015) and \$5.3B (2021).

Indicator	2020-2021 result	2021-2022 result	2022-2023 result	Target	Date to achieve
				300Mt of GHGs	
Cumulative number of people in developing countries who benefitted from Canada's adaptation finance ²²	\$2.65B: A cumulative estimate of 5.9M people with increased resilience is expected from Canada's \$2.65B climate finance commitment to date	\$2.65B: A cumulative estimate of 6.6M people with increased resilience are expected from Canada's \$2.65B climate finance commitment to date	\$2.65B: A cumulative estimate 8.04M people with increased resilience are expected from Canada's \$2.65B climate finance commitment to date	\$2.65B: At least 10M	December 2030
	\$5.3B: This is a ne year of reporting	ew indicator, as of 2 will be 2023-24.	2023-24. The first	\$5.3B: At least 10M	December 2050
Departmental res	sult: Canadian com	munities, econom	ies and ecosystems	are more resilie	nt
Number of individuals, businesses, and governments accessing climate services and using that information to inform decision making ²³	201,272 visits ²⁴	262,812 visits ²⁵	296,974 visits ²⁶ 98% of individuals, businesses, and governments accessing climate services indicate that they intend to use this information to inform decision making	Increase over the preceding year's result	Accessing services: (Annually) March 2025 Using information: (Every 5 years) March 2028

The financial, human resources and performance information for ECCC's program inventory is available on GC InfoBase.

Plans to achieve results

Overall supporting efforts

In 2024-25, Environment and Climate Change Canada (ECCC) will continue to work with partners to achieve Canada's climate objectives. <u>Budget 2023</u> and the <u>2023 Fall Economic Statement</u> provided details and further commitments for five different clean investment tax credits valued at an estimated

²² This indicator measures results for two international funding commitments: \$2.65B (2015) and \$5.3B (2021).

²³The portion of the indicator relating to 'accessing services' is measured annually. As of 2023-24, a new variable was integrated into the annual methodology, rendering previous data not comparable. Specifically, instead of collecting metrics on 'views' (number of user 'clicks' to the website pages), the new metric will capture user interactions over a period of time (i.e. user spending more than 30 minutes) on ClimateData.ca. The portion of the indicator relating to 'using information to inform decision making' is measured every 5 years via a survey and 2022-23 was the first year of reporting.

²⁴ As per the new methodology, "201,272 visits" has been amended to "132,154".

²⁵ As per the new methodology, "262,812 visits" has been amended to "167,496".

²⁶ As per the new methodology, "296,974 visits" has been amended to "197,038".

\$60 billion over the coming 10 years. These credits will support green innovation in the private sector, grow the economy, and create or secure thousands of good middle-class jobs. They will also help stimulate Canada's transition to net-zero by mobilizing additional investments in clean growth projects such as clean electricity, hydrogen, clean technology manufacturing, electric vehicles, and batteries.

Plan: Clean Air, Strong Economy. The Department will also continue to advance Canada's National Adaptation Strategy, which establishes a vision for a more resilient Canada and sets a whole-of-society blueprint for more coordinated and ambitious action on adaptation. The Department will also continue to deliver climate services and work with provinces, territories, and Indigenous partners to support regional climate service expert organizations and enhance the national network of climate service providers.

Engaging youth through the Environment and Climate Change Youth Council

To ensure that youth voices are well-represented, ECCC will continue to seek the advice of the Environment and Climate Change Youth Council (ECCYC) in the development of a national strategy and campaigns to advance climate literacy. ECCYC Members are passionate about protecting the environment and taking climate action. The ECCYC provides independent advice to the Minister on a number of environment files, such as the 2030 Emissions Reduction Plan and the National Adaptation Strategy.

ECCC will continue to engage Canadians to better communicate the impact of climate changes. In 2024-25, ECCC will continue to use the latest behavioural research to inform a multi-pronged approach to better reach Canadians. This includes: targeted advertising and social marketing campaigns; delivery of \$12.5 million to support environmental literacy projects; and development of a National Strategy on Environmental Learning—in consultation with provincial and territorial governments and environment non-government organizations. The aim is to connect Canadians to experts and a network of partners in climate change literacy and philanthropy, and to mobilize existing knowledge and expertise in environmental education.

Departmental result: Canadian greenhouse gas (GHG) and short-lived climate pollutant emissions are reduced

In 2024-25, ECCC will continue to help ensure that the requirements of the <u>Canadian Net-Zero</u> <u>Emissions Accountability Act</u> are met. The Act—which received Royal Assent in June 2021—gives legal force to the achievement of the goal of net-zero GHG emissions by 2050. It requires the Government to set national targets at least 10 years in advance for the reduction of GHG emissions at five-year intervals. Implementation of this legislation will ensure transparency and accountability through requirements for emissions reduction plans, progress reports, and assessment reports with respect to each five-year target. The Act also provides accountability and transparency by enshrining the role of Indigenous Knowledge in the climate accountability process. It requires that the Minister of Environment and Climate Change, when setting or amending a target or plan, provide the opportunity for provincial/territorial governments, Indigenous Peoples, the Net-Zero Advisory Body, and the public to make submissions. The Act sets out requirements for the Commissioner of the Environment and Sustainable Development to report on actions taken to mitigate climate change, and for the Minister of Finance to manage financial risks and opportunities.

The Act also sets out requirements for the Commissioner of the Environment and Sustainable Development to report on actions taken to mitigate climate change, and for the Minister of Finance to manage financial risks and opportunities.

This year the Department will support the Minister in setting a national emissions reduction target for the year 2035 by no later than December 2024 that aligns with requirements set out in the act (for example, to take into account best available science). An engagement process will also be launched in early 2024 to provide provinces and territories, Indigenous Peoples, the Net-Zero Advisory Body (NZAB) and interested Canadians with the opportunity to make submissions to the 2035 target setting process.

The Act also established the Net-Zero Advisory Body, whose mandate is to engage with Canadians and provide advice to the Minister on achieving net-zero emissions by 2050.

Net-Zero Advisory Body

Through its Annual Reports, the Net-Zero Advisory Body provides the Minister with independent advice to achieve net zero emissions by 2050. For example, the Net-Zero Advisory Body submitted their first annual report to the Minister, entitled *Compete and Succeed in a Net-Zero Future*, and the Minister published a response to the advice in early 2023. The Net-Zero Advisory Body has also provided advice on four lines of inquiry (governance, buildings, transportation, and oil and gas) through its <u>Submission</u> for Canada's 2030 Emissions Reduction Plan.

In their mandate, the NZAB must submit an annual report to the Minister that outlines advice and informs on the developments of policies and practices to achieve net-zero emissions. In early 2024, the Minister will receive the NZAB's second annual report. The Department will support the Minister is making the annual report public within 30 days of receiving it and publicly responding to the advice within 120 days of receiving it, as outlined in the Act.

to achieve Canada's target of 40 percent to 45 percent below 2005 levels by 2030. The Department will also support efforts to mobilize Canada towards a net-zero emissions economy by 2050 and help position Canada as a leading competitor in the global transition to cleaner industries and technologies. ECCC will support a whole-of-government effort to implement the 2030 ERP and help ensure that Canada continues to make progress towards its 2030 and 2050 climate mitigation targets. In addition to providing general coordination and oversight of ERP, the Department will be responsible for several key initiatives, including: regulatory measures to reduce emissions from light-duty vehicles; development of *Clean Electricity Regulations*; and work to develop a cap on oil and gas sector emissions. As required under the *Canadian Net-Zero Emissions Accountability Act*, the Department will provide provinces, Indigenous Peoples, the Net-Zero Advisory Body, and interested persons the opportunity to provide submissions on plans to achieve net-zero objectives.

Clean hydrogen

Canada is a global leader in long-haul road, marine, and aviation transport. It also has a significant heavy industry sector, including production of iron and steel. By pursuing innovations in the use of hydrogen for these sectors, Canada has the potential to position itself as a global supplier of various forms of clean hydrogen and related technologies.

While electricity is expected to be the dominant source of energy in the years to come, clean fuels such as hydrogen, biofuels, and biomass will be critical sources of energy where electricity would be inefficient or impractical. They will also be reliable sources of good middle class careers for Canadians right across the country.

ECCC will work with Natural Resources Canada to cap and cut GHG emissions from the oil and gas sector. The aim is to ensure that the sector makes an ambitious and achievable contribution to meeting the country's 2030 climate goals, and to reduce methane emissions consistent with the <u>Global Methane Pledge</u>. At <u>COP26</u>, the Government of Canada announced new measures to support achievement of Canada's 2030 GHG target. This includes capping and reducing GHG emissions from the oil and gas sector at a scale and scope needed to achieve net-zero emissions by 2050 and reducing methane emissions from oil and gas by at least 75 percent below 2012 levels by 2030.

The Department will also make progress implementing the <u>Faster and Further: Canada's Methane</u> <u>Strategy</u> to reduce methane emissions across the broader Canadian economy. This will be consistent with the Global Methane Pledge that calls for a reduction in global methane emissions of 30 percent across all economic sectors—considered one of the fastest and most cost-effective ways to combat climate change. Canada's plan is expected to result in a reduction of methane emissions of at least 35 percent below 2020 levels by 2030. In addition, the Department will continue developing new regulations aimed at reducing landfill methane emissions by 50 percent by 2030. Pre-consultation is underway, and proposed regulations are anticipated in 2024.

ECCC will also publish draft upstream oil and gas methane regulations. These proposed regulations will set performance standards and promote a risk-based approach for leak detection and repair (LDAR), including increased stringency for sites with the highest risk of unintentional releases (fugitive emissions). This work builds on complementary regulations for oil and gas methane emissions, including offshore framework regulations and updates to the *Multi-Sector Air Pollutants Regulations*.

In 2024-25, ECCC will invest more than \$575,000 through the Emerging Approaches for Reducing Landfill Methane Emissions Fund. This funding will support five pilot-scale projects testing innovative monitoring and automation systems to reduce methane emissions at Canadian landfills:

- Comcor Environmental Limited, in Cambridge, Ontario, received \$49,748 to work to identify
 methane surface emissions and compare field method approaches and detectors at three Canadian
 landfills;
- Carbonaxion Bioénergies Inc., in Québec, received \$200,000 to demonstrate and validate advanced technologies for monitoring landfill gas recovery systems;
- The University of Western Ontario received \$200,000 to monitor methane emissions from the City of London's W12A Landfill using several emerging technologies;

- The City of Vancouver received \$75,000 to evaluate and compare the use of several technologies for monitoring landfill methane emissions; and
- Comox Valley Regional District, in British Columbia, received \$51,000 to use drones for monitoring landfill gas emissions to assess collection efficiency and identify system leaks.

Methane

Methane is a potent, but relatively short-lived GHG, 86 times more powerful than carbon dioxide (CO₂) over a 20-year period. Cutting methane emissions from all sources, including landfills, is one of the fastest and most cost-effective ways to combat climate change.

In 2024-25, ECCC will continue implementing a key offset system outlined in Canada's 2030 ERP. Canada's Greenhouse Gas Offset Credit System gives municipalities, foresters, farmers, Indigenous Peoples, and others a market-based incentive to undertake innovative projects that reduce GHGs by preventing emissions and removing GHGs from the atmosphere. Registered participants can carry out projects following a federal offset protocol that sets out a consistent approach for measuring GHG emissions reductions or removals for specific types of projects. These projects can generate one tradeable offset credit for every tonne of emissions reduced or removed from the atmosphere. Once a credit is earned, it can be sold to others to help them meet their compliance obligations under the carbon pollution pricing system or other emissions reduction goals.

The Department will work with other federal departments to advance sustainable finance priorities. As announced in the 2023 Fall Economic Statement, ECCC will work with the Department of Finance as well as Innovation, Science and Economic Development Canada to develop options for making climate disclosures mandatory for private companies. These mandatory climate disclosures will ensure that private companies and other organizations publish the carbon footprint of their activities as well as their exposures to climate risks. The aim is to expand the coverage of mandatory climate disclosures. Building on the work of the Sustainable Finance Action Council, ECCC will also work with the Department of Finance and Natural Resources Canada to further develop a sustainable finance taxonomy that is aligned with reaching net-zero by 2050.

In 2024-25, ECCC will continue to implement the pan-Canadian approach to pricing carbon pollution. A price on carbon pollution across Canada creates incentives for individuals, households and businesses to choose cleaner options, including green technology. Under the *Greenhouse Gas Pollution Pricing Act* (GGPPA), the federal carbon pollution pricing system has two parts: a regulatory charge on fossil fuels (the fuel charge); and a performance-based pricing system for industrial facilities, known as the Output-Based Pricing System (OBPS). The system applies in those provinces and territories that requested it as well as in those that did not have their own system that meets the federal benchmark stringency criteria. The OBPS is designed to put a price on carbon pollution and reduce the risk of carbon leakage from industry. This enables industries to maintain competitiveness relative to international peers and affords them the flexibility to meet emissions limits through emissions trading and the use of GHG offset credits.

ECCC will support pricing carbon pollution through the following measures:

Continuing to administer the federal OBPS for industrial emitters;

- Ensuring that all carbon pollution pricing systems align with the minimum national stringency standards (the federal "benchmark");
- Implementing Canada's GHG Offset Credit System and continuing to develop federal GHG offset
 protocols for more activities in additional sectors. The system will encourage cost-effective GHG
 reductions and removals from activities that are not covered by carbon pricing, including in the
 agriculture, forestry, and waste sectors; and
- Submitting ECCC's annual report to Parliament on the administration of the GGPPA.

ECCC will return proceeds from the federal carbon pollution pricing system to jurisdictions of origin through federal programming. As obligated by the GGPPA, all proceeds collected under the federal carbon pollution pricing system—including the federal fuel charge and the federal OBPS—will be returned to jurisdictions of origin. Participating provincial and territorial governments that have committed to addressing climate change by voluntarily adopting the federal system can receive these proceeds directly from the Government of Canada. In the remaining jurisdictions where the federal price on carbon pollution is in effect, whether in whole or in part, the Government of Canada returns the proceeds through several mechanisms. Most fuel charge proceeds go directly to Canadian households through quarterly Climate Action Incentive payments delivered by the Canada Revenue Agency. In 2024-25, ECCC will continue to be responsible for the Fuel Charge Proceeds Return Program, which will return proceeds back to the jurisdictions of origin through direct payments to small and medium-sized enterprises in emissions-intensive and trade-exposed sectors. In addition, ECCC will continue working in close collaboration with Indigenous partners to return one percent of fuel charge proceeds to Indigenous governments in jurisdictions where federal fuel charge programming is in effect. The Department will also continue to administer the OBPS Proceeds Fund program, which facilitates the return of proceeds back to provinces where the federal OBPS has been applied and not requested, in support of industrial decarbonization projects and greening the electricity sector.

ECCC will continue its commitment to modernize its digital services to improve access to authoritative, foundational climate science and information. This modernization will further enable the work of ECCC scientists to inform and support clean growth and climate change program priorities. ECCC will continue to work with partners to gather the best available science and provide the most recent information on GHG emissions and air pollutants. These will continue to be published by ECCC in the following annual inventories and reports:

- National Inventory Report: Greenhouse Gas Sources and Sinks in Canada
- Overview of Reported Emissions: Facility Greenhouse Gas Reporting Program
- Canada's Air Pollutant Emissions Inventory
- Canada's Black Carbon Emissions Inventory

ECCC will also continue to develop and implement a climate lens to help integrate climate adaptation and mitigation considerations into government decision-making. Building on a pilot phase, and working with the Privy Council Office, the Department of Finance and the Treasury Board Secretariat, ECCC will continue to expand this analytical tool in 2024-25 to support decision-making throughout government.

In 2024-25, ECCC will maintain and further develop the Government of Canada's publicly available Fuel Life Cycle Assessment (LCA) Model to support multiple Government initiatives. The Fuel LCA Model is a tool to calculate the lifecycle carbon intensity (CI) of fuels and energy sources used and

produced in Canada. The <u>Clean Fuel Regulations</u> is the first regulation to use the Fuel LCA Model to determine the CI of fuels and energy sources for credit creation. Other governmental programs are now considering its use. The Fuel LCA Model is designed to:

- Provide transparent and traceable CI calculations;
- Take into account Canadian and worldwide data, where appropriate, to accurately reflect Canada's fuel production profile and pathways;
- Follow robust guidelines outlined by the International Organization for Standardization (ISO), particularly standards 14040 and 14044 dealing with life-cycle environmental assessment and management principles and frameworks; and
- Inform and support the development of several Government of Canada GHG policies and programs.

ECCC will work with Finance Canada to phase out inefficient fossil fuel subsidies, in line with the <u>Inefficient Fossil Fuel Subsidies Government of Canada Self Review Assessment</u> Framework and the Inefficient Fossil Fuel Subsidies Government of Canada Guidelines, released in July 2023.

The Department will support climate action across Canada by helping provinces and territories to reduce carbon pollution through projects aimed at developing a low carbon economy. To support climate action across the country, ECCC will continue to implement the Low Carbon Economy Fund to provide funding to reduce carbon pollution. The Department will continue to work with provinces and territories to help them deliver on their commitments to reduce carbon pollution and contribute to meeting or exceeding Canada's 2030 climate target to reduce emissions levels by 40 to 45 percent compared to 2005 emission levels. Additionally, the 2030 Emissions Reduction Plan included the announcement of a new Indigenous Leadership Fund and an Implementation Readiness Fund.

ECCC will finalize regulations to fight climate change and improve air quality. To realize Canada's enhanced GHG emission reduction target of 40 percent to 45 percent compared to 2005 emission levels by 2030, ECCC will continue to use regulations to reduce GHG emissions from the oil and gas, transportation, electricity, and other industrial sectors. This will include initiatives such as:

- Finalizing proposed regulations to require the supply of zero-emission vehicles so that 100 percent
 of new light-duty vehicles sold in Canada are zero-emission by 2035, with at least 60 percent being
 zero-emission by 2030;
- Developing emissions standards for heavy-duty vehicles that are aligned with the most ambitious standards in North America and requiring that 100 percent of selected categories of medium- and heavy-duty vehicles be zero-emission by 2040;
- Strengthening Canada's light-duty vehicle regulations for the post-2025 period by aligning them with the most stringent performance standards in North America;
- Developing an approach to reduce methane emissions from the oil and gas sector by at least 75 percent below 2012 levels by 2030;
- Continuing to work with provinces, territories, Indigenous Peoples, industry, non-governmental
 organizations, academics, the financial sector, and Canadians to develop an approach to
 capping and reducing oil and gas sector emissions at a pace and scale necessary to ensure Canada
 meets its overall climate targets;
- Working with provinces, territories, Indigenous partners, and stakeholders to design and implement
 Clean Electricity Regulations to support a net-zero electricity grid by 2035—a key foundational
 element in the ongoing decarbonisation of the economy to achieve net zero by 2050; and

 Supporting efforts to advance the Atlantic Loop initiative to connect surplus clean power to regions transitioning away from coal and to help transform how Canadians power their economy and communities.

Commitment to reduce hydrofluorocarbons (HFCs)

Canada has committed, through the Kigali Amendment to the Montréal Protocol, to an 85 percent reduction in HFCs by 2036. Canada will continue to work with all industry stakeholders to ensure that it meets its international obligations to phase down HFCs and protect our environment.

ECCC will continue to administer the <u>Climate Action and Awareness Fund</u> (CAAF). This is a funding initiative that will invest up to \$206 million over five years to support Canadian projects that help to reduce Canada's GHG emissions and build a sustainable net-zero emissions economy by 2050. ECCC will continue to use funds from the <u>Environmental Damages Fund</u> to create this unique opportunity. In 2024-25, ECCC will continue to apply monies from this fund to support environmental initiatives under three priorities: youth climate awareness and community-based climate action; advancing climate science and technology; and supporting climate research at Canadian think tank organizations and in academia.

The Department will encourage voluntary business action on climate change through a Net-Zero Challenge aimed at developing plans to transition to net-zero emissions by 2050. The Net-Zero Challenge is a national voluntary initiative launched in 2022 for businesses operating in Canada. Businesses that join the challenge commit to developing and implementing credible and effective plans to transition their facilities and operations to net-zero emissions by 2050. Companies will benefit from technical guidance, best practices, a community of peer businesses and the opportunity to highlight their commitment to achieving net-zero emissions.

ECCC will also continue to support the work of other federal partners in rolling out a \$547.5 million, four-year purchase incentive program for medium- and heavy-duty zero-emission vehicles to help businesses upgrade their fleets. This incentive—first announced in 2022—will complement other programs supporting the transition to zero-emission vehicles.

Nature-based solutions associated with initiatives to conserve land and oceans (see Conserving Nature section) will reduce emissions by two to four megatonnes annually. Climate change and biodiversity loss are dual crises, for which integrated and complementary solutions are both crucial and urgent. Canada has a role to play in developing and implementing such solutions, particularly because the country has one of the world's largest carbon stores in its vast landscapes of forests, wetlands, peatlands, and other carbon-rich ecosystems. By conserving, restoring and improving management practices in carbon-rich ecosystems, such as wetlands, Canada will build climate resilience by reducing net GHG emissions while providing co-benefits for nature, including habitat for species, and the health and well-being of people across Canada. As identified in Canada's Strengthened Climate Plan, A Healthy Environment and a Healthy Economy, ECCC will support implementation of major initiatives under the overarching Natural Climate Solutions Fund:

- \$3.16 billion over 10 years to plant two billion trees (led by Natural Resources Canada);
- \$1.41 billion over 10 years to conserve, restore, and enhance forests, wetlands, peatlands, and
 grasslands to store and capture carbon through the <u>Nature Smart Climate Solutions Fund</u> (led by
 ECCC); and

• \$869 million over 10 years to establish a new Agricultural Climate Solutions program (led by Agriculture and Agri-Food Canada).

Canada's Strengthened Climate Plan incorporates nature-based climate solutions as one of its five pillars. It also complements Canada's international efforts, including those for developing countries, where Canada committed to assign at least 20 percent of its international climate finance funding toward nature-based climate solutions and projects with biodiversity co-benefits.

ECCC will continue to reduce energy related GHG emissions from its own facilities. This will include cost-effective GHG emission reduction projects, rationalization of ECCC's real estate portfolio, optimization of space and ensuring that all new buildings and major building retrofits prioritize low-carbon investments. The Department will also assess opportunities to deploy on-site clean electricity in its buildings and purchase off-site clean electricity. This will help achieve 100 percent clean electricity usage by 2025. The Department will also take actions to reduce energy use in its fleet through fleet-sharing, purchase of zero-emission vehicles (ZEVs), and provision of ZEV charging stations within ECCC facilities. The objective is to reach 80 percent of ZEVs in ECCC's light-duty fleet by 2030. In 2024-25, ECCC will also continue to implement actions identified in its Departmental Adaptation Plan to address climate change risks to its assets, services, and operations.

ECCC will continue to provide Canadians with authoritative climate data and information through the Canadian Centre for Climate Services (CCCS). The CCCS works with partners and stakeholders to help Canadians increase their resilience to climate change through the provision of information, training, guidance, and resources to support climate-smart decisions. The Department will continue to support the national network of regional climate service organizations to increase local capacity. The CCCS will collaborate with partners to develop climate information products and tools to help Canadians use climate information. Expert support will also be provided to individual enquiries sent through the National Inquiries Response Team (NIRT), the Prediction Services Applied Climatology Services, and the Climate Services Support Desk. In addition, ECCC will continue state-of-the-art climate modelling and research, and continue sharing this information through the CCCS, to help Canadians make climate-informed decisions. The Department is investing \$70.28 million over five years on improving and disseminating this information. Work will include delivery of a new Canada-wide climate science assessment, which will provide authoritative knowledge and data about climate change in Canada to inform future adaptation approaches.

Canada is warming quickly

Canada is warming at twice the average global rate and three times this rate in the North. This, in turn, is increasing the frequency and intensity of flooding, droughts, and wildfires, and contributing to permafrost thaw and sea-level rise. To meet this growing challenge, ECCC is working with partners to enhance action on climate change adaptation.

ECCC will continue to work in partnership with First Nations, Inuit, and Métis to address climate change and its impacts, and chart collaborative strategies. Indigenous Peoples have long histories of adapting to and stewarding the environment. They are also leaders in climate action—at local, regional, national and international levels. They are advancing responses to climate change in ways that reflect their Indigenous Knowledge systems, legal systems, governance, values, worldviews and nationhoods.

Further, Indigenous Peoples have been calling for Canada to implement climate action that is consistent with the <u>Paris Agreement</u>. Recognizing that Indigenous Knowledge systems and ways of doing must be a cornerstone of Canadian climate policy, Canada has committed to implementing a model of partnership that: empowers self-determined climate action; leverages the transition to a net-zero economy in ways that support self-determination and implementation of the *United Nations Declaration on the Rights of Indigenous Peoples*; and supports the inclusion of Indigenous Knowledge in national climate policy. Key initiatives in 2024-25 include: working with First Nations, Inuit, and Métis partners to advance a distinctions-based Indigenous Climate Leadership Agenda; implementing the National Adaptation Strategy; and advancing clean energy and energy efficiency projects under the Indigenous Leadership Fund.

Adapting to the risks and challenges of climate change

Climate-readiness includes measures such as preventing the construction of homes on floodplains, increasing tree coverage in urban forests to reduce the effects of heatwaves, and using data to map and manage the risks of wildfires and flooding.

In 2024-25, ECCC and other federal departments and agencies will implement the National Adaptation Strategy (NAS) through the Government of Canada Adaptation Action Plan (GOCAAP). The NAS and GOCAAP build on a strong foundation of action already in motion across the country. Canada's NAS, released in June 2023, reflects two years of engagement with: provincial, territorial, and municipal governments; First Nations, Inuit, and Métis Nation representatives; key experts and stakeholders; and Canadians. This level of engagement represents the first time that Canada assembled adaptation objectives and priorities into a single framework, joining many other national and subnational jurisdictions. It will help guide the efforts of all areas of society on adaptation. The NAS is underpinned by guiding principles to ensure that investments and solutions are fair, inclusive, and equitable.

The GOCAAP complements the adaptation efforts of provinces, territories, and Indigenous Peoples. It includes 73 new and ongoing actions to advance the priority areas of the NAS, including \$2 billion in new investments. The new Climate Data Strategy, led by the CCCS, will ensure that the private sector and communities have access to data to inform planning and infrastructure investments.

In addition, ECCC will continue expanding the Green Municipal Fund with \$530 million in new funding to support community-based adaptation initiatives in collaboration with the Federation of Canadian Municipalities. The Department will also develop a new Canada-wide climate science assessment to provide Canadians with authoritative knowledge and data to support adaptation efforts.

Departmental result: Canada contributes to reducing GHG emissions and increasing climate resilience globally

ECCC will continue to lead Canada's engagement on climate change and the environment in various multilateral fora. This includes ongoing work with the G7 and G20, the Organisation for Economic Cooperation and Development (OECD), the United Nations Environment Assembly (UNEA) and others, to help advance the implementation of the ambitious Paris Agreement, which Canada ratified in October 2016. Canada is preparing for the 29th Conference of the Parties (COP29) to the United Nations Framework Convention on Climate Change planned for November/December 2024 where ECCC will continue to lead Canada's engagement and ensure that all Parties undertake ambitious actions under a common framework that reflects the highest standards of transparency and environmental integrity.

ECCC's international work also includes engaging Indigenous Peoples in developing international climate policy and promoting gender equality and the role of women in climate action around the world.

In 2024-25, ECCC will also continue to work with its G7 and G20 partners to support ambitious outcomes on climate and the environment under Italy's G7 presidency and Brazil's G20 presidency, helping set the groundwork for Canada's G7 presidency in 2025.

In collaboration with Global Affairs Canada and the implementing partners, ECCC will continue to support the adaptation and mitigation efforts of developing countries. These efforts will focus especially on small island states and least developed countries that are particularly vulnerable and at risk of climate-related emergencies. In June 2021, Canada announced a doubling of its international climate finance to \$5.3 billion over the next five years to support developing countries in their transition to sustainable, low-carbon, climate-resilient, nature-positive, and inclusive development. ECCC and Global Affairs Canada will continue to co-chair interdepartmental governance committees to ensure an effective whole-of-government approach to the implementation of Canada's climate finance commitment. In addition, ECCC will continue to lead on implementing—through bilateral and multilateral channels—approximately \$160 million in climate finance over five years (FY 2021-22 to 2025-26) to support climate action in developing countries. For example, the Department is supporting Pacific Alliance countries (Chile, Colombia, Mexico, and Peru) along with Ecuador and four West African countries (Gambia, Ghana, Liberia, and Togo) to strengthen their national climate measurement, reporting and verification (MRV) systems.

In 2024-25, the Department will also continue to advance international climate action—particularly related to adaptation—through involvement in targeted multilateral initiatives. This includes Canada's participation in the international Champions Group on Adaptation Finance, which it joined in 2022. Canada is working in concert with other members to accelerate adaptation finance and improve its quality and accessibility, particularly for least developed countries and small island developing states. Canada will also further its engagement on adaptation through the Least Developed Countries Initiative for Effective Adaptation and Resilience (LIFE-AR), which it joined in the fall of 2022 to promote locally led adaptation.

In 2024-25, ECCC will also continue international partnerships, initiatives, and bilateral cooperation to advance clean growth and climate action, including:

- Continue to co-lead the Powering Past Coal Alliance (PPCA) with the United Kingdom in support
 of the goals of the Paris Agreement. The PPCA is the world's first and only government-led
 initiative seeking to accelerate the global phase-out of emissions from coal power;
- Support Government initiatives to accelerate Canada's G20 commitment to eliminate fossil fuel subsidies by 2023 instead of 2025. It will also develop a plan to phase out public financing of the fossil fuel sector, including by federal Crown corporations;
- Represent Canada as a member of the <u>Breakthrough Agenda</u> Oversight group and will support
 the strategic direction, oversight, and overall coordination of Canada's participation in the
 Breakthrough Agenda initiatives. As a signatory country to the Breakthrough Agenda and colead of the Cement and Concrete Breakthrough, Canada will contribute to collective efforts to
 strengthen international collaboration to accelerate clean technology transition in key sectors;
 and

 Continue its leadership in the Global Carbon Pricing Challenge, working with international partners to advance a flexible and powerful tool to align economic incentives with net-zero objectives.

ECCC will support initiatives by Canada to promote clean growth and climate change interests through ambitious, comprehensive, and enforceable environmental provisions in its free trade agreements (FTAs). ECCC's work in this area includes negotiating obligations to maintain the historical climate robust environmental governance as trade and investment are liberalized, and commitments and international cooperation on a range of global environmental issues, including illegal wildlife trade, pollution reduction, climate change, and clean technology. These commitments are being implemented as part of Canada's FTAs and other bilateral and regional cooperation instruments with key trading partners, including the United States, Mexico, Chile, the European Union, the United Kingdom, South Korea, and countries party to the Comprehensive and Progressive Agreement for Trans-Pacific Partnership.

Canada in 2023 pledged \$450 million to the Green Climate Fund, established under the United Nations Framework Convention on Climate Change. This establishes a financial mechanism to assist developing countries in adaptation and mitigation practices to counter climate change. This is being backed up by Canada's commitments to: end inefficient fossil fuel subsidies; support a global target to triple renewables and double energy efficiency by 2030; increase the production of hydrogen and other clean energy sources; and continue working towards phasing out emissions from unabated coal power in developed countries by 2030, and in the rest of the world by 2040.

The Department will continue to advance domestic and international work to reduce short-lived climate pollutant (SLCP) emissions in line with Canada's Strategy on Short-lived Climate Pollutants. SLCPs such as black carbon, methane, hydrofluorocarbons, and ground-level ozone, are both potent GHGs and air pollutants. They contribute to climate warming and can affect air quality. In 2024-25, Canada will continue to contribute to global efforts to reduce SLCP emissions through participation in international fora, such as the Climate and Clean Air Coalition, the Arctic Council, and the Global Methane Initiative. Canada will leverage its role as a Global Methane Pledge Champion to spur global efforts to reduce methane emissions from key sectors such as agriculture, oil and gas, and waste.

Key risks

To pursue the delivery of results for Canadians on clean growth and climate change in the context of rapidly changing science, technology, and domestic and geopolitical dynamics, ECCC needs to work closely with a wide array of partners and stakeholders, including federal, provincial, territorial, Indigenous, and international partners, as well as with the private and non-profit sectors and civil society. Should these relationships stumble, there is a risk that the achievement of the Department's mandate may be impeded should the actions and objectives of partners not be aligned to those of ECCC.

To ensure a coordinated implementation of Canada's environmental and climate priorities, the Department will continue to sustain and build upon strategic relationships with federal, provincial, territorial, and Indigenous counterparts. To that end, ECCC continues to work diligently to harmonize its engagement activities, especially when dealing with the same partners on multiple issues.

For instance, Canada continues to maintain strong partnerships with First Nations, Inuit, and Métis through Senior Bilateral Tables on Clean Growth and Climate Change. These tables were established in 2016 and, more than six years later, continue to be instrumental in fostering relationships between the

federal government and Indigenous partners, sharing climate action that Indigenous Peoples are leading, and providing opportunities for cultural teachings and land-based learning. They are important spaces for identifying barriers, finding mutually beneficial solutions, and advancing joint climate priorities. To strengthen Canada's partnership with Indigenous Peoples on climate, and in response to longstanding recommendations provided by Indigenous partners at the Senior Bilateral Tables, the 2030 Emissions Reduction Plan and Budget 2022 announced Canada's commitment to advancing an Indigenous Climate Leadership agenda that will transform and renew Canada's relationship with First Nations, Inuit, and Métis on climate change. This initiative is focused on providing stable, long-term, flexible funding for Indigenous Peoples to implement self-determined climate actions, enabling Indigenous participation in climate-related decisions with the Government of Canada, and addressing systemic barriers to Indigenous climate leadership.

The Department is also taking measures to build trust and mitigate risks to continued international cooperation on the implementation of the Paris Agreement. ECCC's efforts include constructively engaging in the United Nations Framework Convention on Climate Change process to build consensus and trust with international partners and deliver on its climate finance commitments. These measures are intended to ensure that the international process delivers results for Canadians and mitigate risks to cooperation posed by geopolitical dynamics and macroeconomic conditions.

In addition, to attenuate the potential negative effects of a changing climate on departmental operations, ECCC will continue to implement its Departmental Adaptation Plan and identify priority measures to protect departmental assets and enable the continuity of departmental operations and services. Among other things, ECCC helps protect its assets and avoid service interruptions by ensuring that the potential impacts of climate change are considered in the development and implementation of all its programs.

Snapshot of planned resources in 2024-25

Planned spending: \$1,036,877,580Planned full-time resources: 1,120

Related government priorities

Gender-based Analysis Plus

It is well understood that Canada's changing climate exacerbates existing challenges and health stressors for Indigenous Peoples in Canada. Climate change also disproportionately impacts northern, rural, remote, and coastal communities, younger and older generations, people with health issues or disabilities, low-income groups, women, and those at the intersection of these identities. ECCC will continue to consider the impacts of its climate change policies, regulations, and programs to avoid, as much as possible, any further negative impacts on affected populations. ECCC prepared a Gender-based Analysis Plus (GBA Plus) which is published in Annex 7 of the 2030 Emissions Reduction Plan. The Government will continue to conduct additional GBA Plus for each policy, regulatory and program initiative to maximize benefits, and minimize barriers to accessing, participating, or otherwise benefitting from initiatives, for those most impacted by the negative effects of climate change.

Canada's approach features a globally ambitious carbon price and returns all proceeds from the federal system to the jurisdiction of origin, with most proceeds returned through a household rebate system to keep costs down for low-income and marginalized Canadians and support affordability. Proceeds are also supporting key sectors, including small businesses, Indigenous groups, and farmers. Under the federal

system, relief is provided for farmers, fishers, residents of rural and small communities, users of aviation fuel in the territories, greenhouse operators, and power plants that generate electricity for remote communities.

In recognition of climate change's widespread and often disproportionate effects on different segments of society, including its ability to exacerbate existing inequalities and compound risks among already impacted populations, ECCC continued its engagement with a diverse and inclusive set of partners to inform development of the National Adaptation Strategy. The strategy lays out an inclusive vision for Canada in a changing climate and is underpinned by a set of guiding principles to ensure adaptation investments and solutions in Canada are fair, inclusive, and equitable. ECCC is continuing its ongoing engagement with First Nations, Inuit, and Métis Nation partners through senior-level bilateral tables to support self-determination and enable Indigenous-led climate solutions. On the international front, GBA Plus considerations are included during the negotiation and implementation of free trade agreements and are integrated into bilateral and regional environmental cooperation activities with international partners. Canada also continues to implement the Gender Action Plan that was adopted under the United Nations Framework Convention on Climate Change. The Gender Action Plan aims to increase women's participation and leadership in climate action and to better integrate gender considerations in national climate plans and policies. Over the next five years, 80 percent of Canada's climate finance will also target gender equality outcomes in accordance with Canada's Feminist International Assistance Policy. Under the policy, the actions taken towards climate mitigation and adaptation must integrate gender equality and empowerment of women and girls.

United Nations 2030 Agenda for Sustainable Development ²⁷ and the UN Sustainable Development Goals In defining a whole of government view of federal environmental sustainability commitments and actions, the 2022-2026 Federal Sustainable Development Strategy, developed and coordinated by ECCC, supports Canada's response to the United Nations Sustainable Development Agenda. In defining a whole of government view of federal environmental sustainability commitments and actions, the 2022-2026 Federal Sustainable Development Strategy, developed and coordinated by ECCC, supports Canada's response to the United Nations Sustainable Development Agenda. ECCC's continued implementation of activities in support of its core responsibility for Taking Action on Clean Growth and Climate Change will directly contribute to the achievement of numerous Sustainable Development Goals (SDGs). For example, the development of a national strategy on environmental education will help advance progress toward quality education (Goal 4). Pricing carbon pollution and implementing various regulations, such as for clean electricity and zero-emission vehicles, will comprehensively and directly combat climate change and its impacts by reducing greenhouse gas (GHG) emissions and stimulating investments in clean innovation (Goal 7 and Goal 13), while initiatives such as climate action incentives and partnership funding will promote inclusive and sustainable economic growth (Goal 8) and make cities safer and more sustainable (Goal 11). Supporting resiliency and innovative and inclusive approaches to industrial development will be achieved through Low Carbon Economy Fund incentives (Goal 9), which will also foster sustainable business, employment and consumption practices (Goal 12). Canada also contributes to effective international agreements and initiatives on climate change by

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²⁷ In 2015, all UN member states came together and adopted Transforming Our World: The 2030 Agenda for Sustainable Development. At its heart are 17 Sustainable Development Goals that encompass key social, economic, and environmental challenges.

pushing for global action to implement the Paris Agreement (Goal 13). Canada's <u>climate finance</u> <u>commitments</u> delivered through a variety of bilateral and multilateral partners, such as multilateral development banks, multilateral climate funds, civil society organizations and the private sector, to support developing countries in their climate mitigation and adaptation efforts (Goal 17). Canada's climate finance commitment aligns with its <u>Feminist International Assistance Policy</u>, and its inclusive approach offers a strong focus on gender equality and the empowerment of women and girls. ECCC will continue to work with Employment and Social Development Canada as they work toward implementing a whole-of-society 2030 Agenda National Strategy.

When considered together, ECCC initiatives represent a comprehensive approach to facilitate Canada's shift to a low carbon economy, reduce GHGs, achieve clean and sustainable growth, and promote innovation in industrial technologies and processes that will create sustainable industries and jobs and enhance Canada's competitiveness. ECCC's programs will also help regions and communities plan for and adapt to the impacts of climate change, and so mitigate threats to health, safety, and well-being.

The Federal Implementation Plan for the 2030 Agenda commits the government to approach the SDGs in a manner guided by human rights principles and advances reconciliation with Indigenous Peoples by fully respecting and protecting their rights. In 2021, the federal <u>United Nations Declaration on the Rights of Indigenous Peoples Act</u> received royal assent compelling all departments to align their work with the rights articulated in the <u>UN Declaration</u>. ECCC's implementation of the Act will provide an opportunity to make linkages between shifting to a low carbon economy and protecting and respecting the rights of Indigenous Peoples.

More information on ECCC's contributions to Canada's Federal Implementation Plan on the 2030 Agenda and the Federal Sustainable Development Strategy can be found in ECCC's Departmental Sustainable Development Strategy 2023 to 2027.

Program inventory

Taking Action on Clean Growth and Climate Change is supported by the following programs in the program inventory:

- Clean Growth and Climate Change Mitigation
- Climate Change Adaptation
- International Environment and Climate Action

Supporting information on planned expenditures, human resources, and results related to ECCC's program inventory is available on GC InfoBase.

Preventing and Managing Pollution

In this section

- Description
- Quality of life impacts
- Results and targets
- Plans to achieve results
- Key risks
- Snapshot of planned resources in 2024-25

- Related government priorities
- <u>Program inventory</u>

Description

Develop measures to reduce releases of harmful substances into the environment; monitor levels of pollutants and pollution precursors in air, water, and soil; promote and enforce compliance with environmental laws and regulations; and implement pollution reduction and restoration actions and programs. This will be achieved by coordinating, collaborating, and consulting with other federal government departments, provinces and territories, Indigenous partners, non-governmental organizations, international partners, and other stakeholders.

Quality of life impacts

This core responsibility contributes to the "Environment" domain of the <u>Quality of Life Framework for Canada</u> and, more specifically, the "Air quality" and "Water quality in Canadian rivers" indicators through reduction of releases and monitoring levels of contaminants in air and water, the "Waste management" indicator by promoting and enforcing compliance with environmental laws and regulations, and, the "Satisfaction with local environment" indicator through the prevention and management of pollution.

Results and targets

The following tables show, for each departmental result related to Preventing and Managing Pollution, the indicators, the results from the three most recently reported fiscal years, the targets and target dates approved in 2024-25.

Table 2: Indicators, results and targets for departmental result

Indicator	2020-2021 result	2021-2022 result	2022-2023 result	Target	Date to achieve
Departmental res	sult: Canadians have	e clean air			
Percentage of the population living in areas where air pollutant concentrations are less than or equal to the Canadian Ambient Air Quality Standards	68% ²⁸	71% ²⁹	64% ³⁰	85%	December 2030
Departmental result: Canadians have clean water					

²⁸ Based on 2016-18.

²⁹ Based on 2017-19.

³⁰ Based on 2018-20.

Indicator	2020-2021 result	2021-2022 result	2022-2023 result	Target	Date to achieve		
Departmental res	Departmental result: Canadians have clean air						
Percentage of wastewater systems where effluent quality standards are achieved	77%	77%	Result not yet available ³¹	100%	December 2040		
Departmental res	Departmental result: The Canadian environment is protected from harmful substances						
Percentage of actions taken in a timely manner to protect Canada's environment from chemicals found to be a risk to the environment	This is a new indicator, as of 2022-23. The first year of reporting is 2022-23.		93%	100%	March 2025		

The financial, human resources and performance information for ECCC's program inventory is available on GC InfoBase.

Plans to achieve results

Departmental result: The Canadian environment is protected from harmful substances

ECCC will continue to lead the Government of Canada's agenda to achieve zero plastic waste and transition to a circular plastics economy. ECCC's work on plastics ranges from developing standardized scientific methods to undertaking research and monitoring to better understand the effects of plastics—including nano- and microplastics—on human health and the environment. ECCC will continue to support the collection of data, facilitated by a <u>federal plastics registry</u>, currently under development. The registry will require producers to report annually on the plastic products they put on the Canadian market and, eventually, how plastics are managed at their end-of-life. ECCC will ensure public access to findings, data, and knowledge about plastics in the environment and the economy. In 2024-25, the Department plans to publish a report on progress toward reaching zero plastic waste.

In 2024-25, ECCC will continue to work with partners to support evidence-based environmental action. For example, in the packaging, textile and beverage bottle sectors, the Department will support regional reuse pilots in the food and food services sectors to prevent single-use plastic packaging waste. It will also begin stakeholder consultations on ways to reduce textile and apparel waste. ECCC will also work with stakeholders to improve the national collection and recycling rate for plastic beverage containers. The Department will implement Canadian Plastics Innovation Challenges for small and medium sized enterprises (SMEs). These will focus on projects in two areas in 2024-25: advancing 'reuse

³¹ Result is planned to be available in the ECCC Departmental Results Report 2023 to 2024.

to replace' single-use plastics; and improving the collection and/or sorting of plastic film and flexible packaging.

In 2024-25, the Department will continue to provide financial support to promote innovative efforts by Canadian industries, consumers, and governments to reduce the generation of waste and to optimize diversion, reuse, recovery, and responsible disposal of domestic and industrial wastes. For example, in 2024-25 the Redcliff Cypress Regional Waste Management Authority (Alberta) will continue its efforts to reduce carbon dioxide and methane emissions by diverting organic waste from a landfill. This will be supported by a compost treatment facility funded through a government investment of \$1.4 million. Similarly, PurEnergy Inc., in Havelock Township, Ontario will use a government investment of \$10 million to continue to build a waste diversion facility that diverts organic waste from a landfill and processes it using anaerobic digestion to produce biogas and fertilizer.

ECCC will continue to support Canadian leadership in addressing plastic waste and pollution internationally. Canada is working with other countries and stakeholders—including as an inaugural member of the <u>High Ambition Coalition to End Plastic Pollution—</u>to develop an ambitious and effective international legally binding instrument on plastic pollution. In April 2024 in Ottawa, Canada will welcome the fourth session of the Intergovernmental Negotiating Committee for this agreement. ECCC will also support Canada's advocacy for ambitious action on plastic pollution in international fora and initiatives, including the <u>G7</u>, <u>G20</u>, <u>OECD</u>, and <u>UNEA</u>.

ECCC will continue to work on regulatory amendments to the Cross-border Movement of Hazardous Waste and Hazardous Recyclable Material Regulations (XBR) which would allow Canada to ratify and accept amendments to the Basel Convention on transboundary movement of hazardous waste. The Basel Convention, to which Canada is a Party, is an international agreement operating under the United Nations Environment Program. The Basel Ban amendments deal with electrical and electronic waste—or "e-waste"— which is one of the fastest growing waste streams in the world. E-waste contains substances of concern—such as mercury, lead, and brominated flame retardant—that can adversely affect the environment and human health. Since the current regulations apply to only a subset of hazardous e-waste, the proposed amendments to the XBR would be broadened to control the transboundary movements (import, export, and transit) of all e-waste to all countries. This would align Canadian rules with recent amendments to the Basel Convention. The amendments would also align with the Basel Ban requirement to prohibit most exports of hazardous wastes from member states of the Organisation for Economic Co-operation and Development (OECD) (including Canada, the European Union, and Liechtenstein), to developing countries. These changes would place Canada in a position to ratify the Basel Ban Amendment to the Basel Convention.

ECCC will implement a strengthened <u>Canadian Environmental Protection Act</u>. Introduced in February 2022, <u>Bill S-5—Strengthening Environmental Protection for a Healthier Canada Act</u>, received Royal Assent on June 13, 2023. The Bill modernizes the <u>Canadian Environmental Protection Act</u>, 1999 (CEPA 1999), represents the first set of comprehensive amendments to CEPA since it was enacted over 20 years ago, and recognizes for the first time in federal law that every individual in Canada has a right to a healthy environment.

As a result, ECCC and Health Canada will work together to implement the modernized CEPA, for which their Ministers have shared responsibility. Work will focus on two key initiatives: an implementation

framework on the right to a healthy environment; and a new Plan of Chemicals Management Priorities. ECCC and Health Canada will also implement other changes under the amended Act, such as: providing better protection for marginalized populations; advancing Indigenous reconciliation; increasing openness, transparency and accountability; increasing the assessment of cumulative effects of exposure to multiple chemicals; developing a Watch List to support the shift to safer chemicals; promoting the development and implementation of scientifically justified alternative testing methods; and introducing strategies to replace, reduce or refine the use of vertebrate animals in toxicity testing.

ECCC will continue to deliver Canada's Chemicals Management Plan (CMP) in collaboration with Health Canada. As of September 2022, the two departments had addressed 4,139 of 4,363 chemicals identified in 2006 as priorities for attention. The remaining priority chemicals will be addressed in subsequent years as required. The pace and volume of this risk assessment work was identified as a noteworthy accomplishment in a recent evaluation of the CMP, in particular when compared to other agencies involved in chemical regulation around the globe. Since the launch of the CMP in 2006, the number of new or enhanced risk management measures implemented each year for toxic substances has more than doubled: from about 200 in 2006, to over 500 in 2022. CMP research will continue in 2024 on 19 projects to address issues of chemical fate, bioaccumulation, and the effects of CMP priority substances. ECCC will also continue to raise awareness and understanding of chemical issues. Enforcement of CMP regulations will include prioritization of inspections guided by a risk-based approach. In addition, the Department will also make changes and improvements to its single window infrastructure to streamline and improve data collection, reporting and information dissemination.

The Department, in partnership with Health Canada, will release in 2024 a strategy for enhancing the availability of information on chemicals in products. The strategy will support Canada's chemicals regulatory framework and contribute to Canada's efforts to prevent the impact of pollution on the environment and human health.

Federal contaminated sites in Canada

There are 4,502,758 active federal contaminated sites in Canada. The size and scope of these federal contaminated sites vary greatly. For example, they include abandoned mines on Crown land in the North, airports, lighthouse stations, and military bases. The types of contaminants found on these sites also vary widely and include petroleum hydrocarbons, metals, polycyclic aromatic hydrocarbons (PAHs), inorganics and polychlorinated biphenyls (PCBs). ECCC—with support and policy guidance from the Treasury Board—provides secretariat support for The Federal Contaminated Sites Action Plan as well as expert science support. It also works closely with consultants, contractors and trades people in the remediation and risk management of contaminated sites for which it is responsible.

In 2024-25, ECCC will continue to support informed approaches to the clean-up of contaminated sites and improvements in waste reduction and diversion. The Department will continue to provide expert advice under the Federal Contaminated Sites Action Plan (FCSAP). Efforts will be focused on helping federal custodians assess and remediate their contaminated sites to ensure that the highest-priority sites are remediated, and that risks to human health and the environment are reduced. The Department will also work to identify—and prioritize the clean-up of—contaminated sites in areas where Indigenous Peoples and racialized and low-income Canadians live.

Departmental result: Canadians have clean water

ECCC will continue to deliver on pollution prevention under the *Fisheries Act.* The work will entail leading the administration and enforcement of the pollution prevention provisions of the *Fisheries Act.* These provisions prohibit the deposit of pollution into water frequented by fish unless authorized by a regulation.

In 2024-25, the Department will continue to advance its work on the development of *Coal Mining Effluent Regulations*. Effluent from coal mines in Canada can be a source of pollution that harms aquatic life, including fish and fish habitat. The evidence of environmental effects of coal mining effluents is clear, and Canada is moving to address the issue. The Department will develop *Coal Mining Effluent Regulations* under the *Fisheries Act* to manage the threats to fish, fish habitat, and the use of fish by humans. The regulations will set limits on harmful substances in coal mining effluent and will apply to all coal mines in Canada. The proposed regulations are targeted for publication in the Canada Gazette, Part I in 2024, for a 60-day consultation period, with final regulations following about a year later, in 2025.

In addition, the Department will further efforts to improve other regulatory tools in 2024-25. ECCC published proposed amendments for the *Wastewater Systems Effluent Regulations* in Canada Gazette Part I in the spring of 2023 for a 60-day consultation period, and intends to publish final amendments in Canada Gazette in the fall of 2024. These amendments focus on transitional and temporary authorizations and administrative changes to reduce burden, improve clarity and address administrative challenges. The amendments aim to strengthen environmental protection and to improve transparency and regulatory oversight of wastewater effluent.

ECCC will also continue to work on proposed amendments for the <u>Pulp and Paper Effluent Regulations</u> to improve environmental protection.

In 2024-25, the Department will continue to work with the Crown-Indigenous Working Group to explore options to manage the risks from oil sands process-affected water. ECCC will continue to work with Indigenous partners, stakeholders, land users and communities, and will conduct research and monitoring to inform decision-making regarding contaminants in Canadian ecosystems and in traditionally harvested foods. ECCC will monitor priority contaminant trends in ecosystems, including in northern and arctic environments. The Department will also support domestic and international chemical management initiatives, food safety and security, and the maintenance of traditional ways of life. This will include taking appropriate enforcement action.

Recognizing the threat to freshwater caused by climate change and pollution, the federal government is establishing a new Canada Water Agency and making major investments in a strengthened Freshwater Action Plan. This will entail a commitment of \$85.1 million over five years, and \$21 million per year thereafter. In 2024-25, ECCC will also continue to deliver on a \$22.6 million commitment over three years to improve the coordination of efforts to protect freshwater across Canada. Canada is home to 20 percent of the world's freshwater supply. Healthy lakes and rivers are essential to Canadians, communities, and businesses across the country.

ECCC will protect Canada's freshwater resources, including the Great Lakes, St. Lawrence River, and Lake Winnipeg. In 2024-25, the Department will continue to focus effort on improving, restoring, and protecting these and other large lakes. This includes undertaking the science necessary to improve

water quality, and to conserve and enhance aquatic ecosystems in these vital watersheds. The Department will engage Indigenous organizations and communities in the conservation and restoration of freshwater resources. This will include implementing key water agreements and providing support for capacity development projects for Indigenous communities. The Department will also increase public engagement in conservation and restoration through citizen science.³²

The Government will protect the Great Lakes Basin. The Great Lakes Basin is home to one in three Canadians and one in ten Americans and provides significant environmental and economic benefits to both countries. According to the <u>State of the Great Lakes 2022</u>, the overall status of the Great Lakes is currently assessed as only "Fair" and the trend is "Unchanging". Ongoing challenges include the impacts of nutrient pollution that result in toxic and nuisance algae, and some threats are already exacerbated by climate change.

To address these challenges and protect and conserve these major lakes, ECCC will continue to lead the implementation of the 2012 <u>Canada-United States Great Lakes Water Quality Agreement</u> (GLWQA) on behalf of the Government of Canada. It will also advance efforts to implement bi-national priorities for 2023-2025 in cooperation with other federal departments, the Province of Ontario, U.S. federal and state agencies, Indigenous communities and organizations, and other partners. In partnership with the Government of Ontario, the Department will lead the implementation of the 2021 <u>Canada-Ontario Agreement on Great Lakes Water Quality and Ecosystem Health</u> (2021-2026). These major agreements are aligned to address key challenges, including chemical pollution and plastic waste.

Randle Reef

Randle Reef, in Hamilton Harbour on Lake Ontario, was once the largest contaminated sediment site on the Canadian side of the Great Lakes. ECCC—working with federal partners and provincial, regional, and municipal governments, along with local stakeholders—will continue to make progress to restore ecosystem health in the Hamilton Harbour Area of Concern and to enhance economic development for the community.

The more than \$150 million clean-up effort is funded through a public-private approach. The Government of Canada and the Government of Ontario are each contributing one third of the funding, with the remaining third collectively funded by local partners. The final stage of the project is scheduled to be completed in 2025. Once the work is completed, responsibility for the engineered containment facility will be transferred to the Hamilton-Oshawa Port Authority and will provide valuable port lands for the community. The work will include an Indigenous Participation Plan—a measure to foster the inclusion of Indigenous communities in federal contracts through subcontracting, employment, and training and skills development.

As announced in the spring of 2023, ECCC will continue in 2024-25 to help deliver on the Government's historic investment of \$420 million over 10 years to accelerate the restoration and protection of the Great Lakes, as part of the strengthened Freshwater Action Plan. The aim is to complete cleaning up 12

³² Citizen science involves professional scientists and everyday people engaged in activities such as biological inventories, long-term monitoring and scientific research. The goals of citizen science projects are to generate meaningful, useful data that contributes to scientific understanding. A list of citizen science projects in Canada can be found on the <u>Citizen Science Portal</u>.

of 14 remaining Canadian <u>Areas of Concern in the Great Lakes</u> by 2030, and all 14 of them within 15 years.

In 2024-25 ECCC will collaborate with provincial governments to conserve and protect the St. Lawrence River. The St. Lawrence River is recognized worldwide as shown by the Ramsar Convention's designation of four of its wetlands as Wetlands of International Importance. In addition, the United Nations Educational, Scientific and Cultural Organization (UNESCO) program has renewed in 2023 for the 10 years, the World Biosphere Reserve designation of the Lac Saint-Pierre located in the St. Lawrence River. In addition, UNESCO has designated the Miguasha National Park and Anticosti Island in the Gulf of St. Lawrence as World Heritage Sites. In 2021, the governments of Canada and Québec committed to invest \$39 million and \$25 million respectively over five years for the conservation and enhancement of the St. Lawrence River as part of the 2021-2026 St Lawrence Action Plan. Implementation of the joint projects—developed under the latest amendment of the 2021-2026 Canada-Québec Agreement on the St. Lawrence—will continue in 2024-25. ECCC will also continue collecting water quality data through the St. Lawrence River Monitoring Program and will develop the next five-year Overview of the State of the St. Lawrence, to be published in 2024-25.

In the Lake Winnipeg Basin, ECCC will continue to collaborate with Manitoba to implement the Canada-Manitoba Memorandum of Understanding (MOU) Respecting Lake Winnipeg and the Lake Winnipeg Basin. The five-year MOU, signed in 2021, facilitates cooperation on protecting water quality in the Lake Winnipeg Basin. It advances efforts to reduce nutrient pollution in the Basin in support of the established nutrient reduction targets of 50 percent for Lake Winnipeg. The Canada-Manitoba MOU also supports engagement of Indigenous Peoples to advance reconciliation and mutual priorities related to water quality and the ecological health of Lake Winnipeg and the Lake Winnipeg Basin. In 2024-25, the Canada-Manitoba MOU Steering Committee will proactively engage Indigenous partners in a continuing dialogue to build relationships, bridge knowledge gaps, and explore opportunities for inclusion of Indigenous Peoples and knowledge in the work of the Committee.

ECCC will follow through on initiatives to improve freshwater quality and wetland ecosystems across Canada. ECCC will continue to support local action-based initiatives. This will include the provision of four years of support to a dozen projects in British Columbia, through the EcoAction Community Funding Program. The Department will also continue to support the work of the Mackenzie River Basin Board and explore options for enhancing knowledge of water quality and ecosystem health in the Basin. In the Fraser River Basin, ECCC will continue to engage watershed management partners to explore, identify and advance water quality and ecosystem health priorities. In addition—supported by Budget 2022 commitments to provide \$25 million over five years, starting in 2022-23—the Department will invest in science capacity and domestic and international collaboration at the Experimental Lakes Area, a leading freshwater research centre in northern Ontario.

In 2024-25, ECCC will continue to work with the Tsleil-Waututh Nation to assess disposal at sea applications in the Burrard Inlet. This work is a landmark first-of-its kind collaborative decision-making agreement for Burrard Inlet. It involves shared decision-making between ECCC and the Tsleil-Waututh Nation under ECCC's <u>Disposal at Sea Program</u>. This agreement recognizes the Tsleil-Waututh Nation's essential role as a partner with Canada in monitoring, protecting, and restoring the health of the Burrard Inlet and its long stewardship over the land.

The Department will support the next phase of Canada's Oceans Protection Plan. Through Budget 2022, the Government provided \$2 billion over 9 years, starting in 2022-23, to renew and expand the Oceans Protection Plan (OPP). ECCC will continue to use these resources to invest in a suite of new measures and expand existing OPP initiatives. These are designed to strengthen Canada's marine safety system and protect coastal ecosystems. In 2024-25, ECCC will focus on increasing scientific knowledge and improving ECCC's ability to provide comprehensive, up-to-date technical and scientific advice during the response to marine oil spills. ECCC will advance work on increasing knowledge of environmentally sensitive areas and wildlife in Canada's marine ecosystems. It will advance science to support responses to incidents involving non-oil related hazardous substances. ECCC will also: improve its modelling and pollution detection capability; develop a framework for the federal government on recovery from marine oil pollution incidents; and provide support to address wrecked vessels that may pose a threat of releasing pollution into the environment. In addition, ECCC will advance reconciliation through partnership and collaboration with Indigenous Peoples on OPP initiatives. In support of these efforts, ECCC will increase its capacity to take enforcement action in response to pollution incidents.

ECCC will continue to assess the potential environmental impacts of Canadian activities proposed for Antarctica through a permit system under the Antarctic Environmental Protection Act and its Regulations. These activities deliver on Canada's responsibilities and obligations under the Antarctic Treaty and the Protocol on Environmental Protection to the Antarctic Treaty (also known as the Madrid Protocol) and strengthen Canada's international influence. ECCC will complete amendments to the Act required to implement changes to the Protocol on Environmental Protection to the Antarctic Treaty adopted by the Antarctic Treaty Consultative Meetings. The amendments will also address changes requested by the Standing Joint Committee for the Scrutiny of Regulations.

ECCC will continue to provide recommendations to Fisheries and Oceans Canada regarding the health and safety of shellfish bearing waters. The Canadian Shellfish Sanitation Program (CSSP) is a federal food safety program that aims to minimize health risks associated with the consumption of contaminated bivalve molluscan shellfish while enabling international trade. The CSSP is jointly delivered through a Memorandum of Understanding (MOU) with the Canadian Food Inspection Agency, Fisheries and Oceans Canada, and ECCC. ECCC activities aim to enable the harvest of safe, wholesome foods for commercial and recreational stakeholders, and to honor Indigenous rights to harvest. As a key partner in the CSSP, ECCC will provide science-based advice through such ongoing activities as the monitoring of bacteriological water quality, and the identification and evaluation of sanitary pollution sources. In addition to this science-based advice, ECCC will continue to undertake water quality assessments following any significant environmental events (such as extreme weather events, accidental wastewater discharge, or agricultural runoff). It also will continue to provide recommendations to Fisheries and Oceans Canada regarding any need for emergency closures of shellfish harvest areas.

Departmental result: Canadians have clean air

In 2024-25, ECCC will continue to work with its key federal partners, including Health Canada and the National Research Council of Canada, to implement the Air Quality Program. The aim is to improve air quality and reduce negative air quality impacts on human health and the environment. ECCC will continue to collaborate with provinces and territories to implement the Air Quality Management System (AQMS)—a comprehensive collaborative approach to reducing outdoor air pollution in Canada. ECCC, in collaboration with Health Canada, will work to advance the AQMS stock-take to assess progress in implementation since its adoption. Together, the departments will also finalize the review of the 2020

<u>Canadian Ambient Air Quality Standards</u> for <u>fine particulate matter</u> (PM_{2.5}), aiming to propose updated standards by the end of 2025 to federal, provincial and territorial ministers of the environment.

In 2024-25, ECCC will continue to monitor levels of key air pollutants, in collaboration with provinces and territories, through the National Air Pollutant Surveillance Program. It will also continue to maintain the Air Pollutants Emissions Inventory, a comprehensive inventory of air pollutants at the national, provincial and territorial levels. The Department will leverage its high-performance computing infrastructure to conduct research to better understand the impacts of air pollutants on ecosystems and human health. It will work to improve models to predict atmospheric contaminant effects on air quality and to provide scenarios to support policy development. In addition, the Department will continue to deliver and improve its daily Air Quality Health Index observation and forecast services to support Canadians in making decisions to protect their health.

ECCC will continue to develop, administer, and amend, where appropriate, regulations to reduce air pollutant emissions from industrial sources, vehicles, engines and fuels, and consumer and commercial products. The Department will also continue to administer the <u>Multi-sector Air Pollutants</u> <u>Regulations (MSAPR)</u>, and the <u>Reduction in the Release of Volatile Organic Compounds</u> <u>Regulations (Petroleum Sector)</u>, as well as various non-regulatory instruments that address air pollutant emissions from industrial sectors.

The Department will publish regulations to reduce benzene and other Volatile Organic Compounds (VOC) emissions from petroleum storage tanks and loading operations. It will also continue to assess options to reduce other air pollution from the oil and gas sector. ECCC will administer the suite of instruments addressing VOCs in products, including *Volatile Organic Compound Concentration Limits for Certain Products Regulations*, published in January 2022. These provisions will reduce VOC emissions from approximately 130 product categories and subcategories of personal care products, automotive and household maintenance products, adhesives, adhesive removers, sealants and caulks, and other products. VOCs lead to the formation of PM_{2.5} and ozone, which are main components of smog.

In 2024-25, ECCC will continue international efforts to reduce transboundary air pollution. This will entail initiatives under the <u>Canada-U.S. Air Quality Agreement</u> and the <u>Gothenburg Protocol</u>. ECCC will assess options to amend *Canada's Gasoline Regulations* to phase out remaining sources of leaded fuel used in Canada. This will respond to the final "endangerment finding" for leaded aviation fuel <u>published by the U.S. Environmental Protection Agency</u> in October 2023, and will align with expected U.S. regulatory amendments.

Additional expected departmental results

The Department will continue to verify compliance with environmental legislation and associated regulations that prohibit or control the pollution of air, water, and soil. ECCC will continue to take enforcement actions, where warranted, when non-compliance is found. The Department, in collaboration with its partners, will continue to prioritize its activities based on the risk of harm to the environment and human health from non-compliance. The Department will continue to concentrate on capacity building by on-boarding and training newly recruited enforcement officers, and by providing recertification training for existing designated enforcement officers.

ECCC will continue to support implementation of the 2022 to 2026 Federal Sustainable Development Strategy. On November 2, 2022, Minister Guilbeault, on behalf of the Government of Canada, tabled the

2022 to 2026 Federal Sustainable Development Strategy (FSDS) in Parliament. The FSDS sets out the federal government's sustainable development priorities, establishes goals and targets, and identifies actions to achieve them. These include: achieving net-zero greenhouse gas (GHG) emissions by 2050; conserving nature and biodiversity for future generations; advancing reconciliation with First Nations, Inuit, and Métis communities; promoting gender equality; and supporting innovation and growth. While this is Canada's fifth FSDS, it is the first developed under a strengthened Federal Sustainable
Development Act—the first to include contributions from 101 federal organizations, and the first framed by all 17 Sustainable Development Goals of the United Nations 2030 Agenda. This now provides a balanced view of the environmental, social, and economic dimensions of sustainable development.

Key risks

Extensive collaboration with strategic partners is key to the Department's efforts to deliver programs that prevent and manage pollution. Similarly, the promotion and enforcement of compliance with environmental laws and regulations is a shared responsibility with provincial and territorial governments. The achievement of shared objectives can therefore be put to the test if efforts are not well aligned and coordinated in the face of competing priorities, changing political landscapes, advances in science and technology, and resource constraints.

To ensure the Department's priorities are well coordinated with those of its partners and stakeholders, ECCC will continue to develop and build important relationships. For example, ECCC will keep on working with Indigenous partners, stakeholders, land users and communities by continuing to monitor priority contaminant trends in ecosystems, including in northern and Arctic environments, in support of domestic and international chemical management initiatives, food safety and security, and the maintenance of traditional ways of life.

ECCC will continue to work with its external partners through existing and new governance bodies and will continue to explore technological solutions that foster collaboration between them. Among other things, this will support the Department in its continuous efforts to promote a sensible, collaborative approach to the development and effective implementation of flagship initiatives—including the implementation of a strengthened *Canadian Environmental Protection Act* and the establishment of the new Canada Water Agency—and ensuring maximum buy-in among targeted partners and sectors.

In addition, continuous risk-based planning of enforcement initiatives and maintenance of strong relationships will help ensure resources are allocated to address the highest non-compliance risks and that operations are well coordinated and executed across jurisdictions.

Snapshot of planned resources in 2024-25

Planned spending: \$450,317,681Planned full-time resources: 2,148

Related government priorities

Gender-based Analysis Plus

ECCC continues to apply a GBA Plus lens to the development of policy recommendations, programs, and measures to address air pollution and improve air quality. Detrimental health effects of air pollution can be compounded in individuals who have multiple risk factors. For example, a person could be disproportionately affected by air pollution if they are elderly, have chronic health conditions, and live in an area that has a higher degree of air pollution, compared to someone who has only one risk factor. In

2024-25, the Department will continue to ensure that more at-risk populations, including Indigenous communities located downwind of large industrial complexes and those affected by smoke during wildfires, are involved in air quality work through the established partnership table with Aamjiwnaang First Nation to develop solutions to address air quality issues impacting their community. Similarly, the Department will continue to engage with Indigenous communities on the modernization of the *Canada Water Act* and on water quality initiatives in key freshwater ecosystems, including in the Great Lakes, Lake Winnipeg, the St. Lawrence River watershed and the Wolastoq [Wəlastəkw]/Saint John River Watershed. Projects are aimed at addressing communities' concerns, increasing the participation of Indigenous Peoples in decision-making and governance of water agreements, and expanding the use of Indigenous Knowledge in water quality initiatives. ECCC's work to identify and manage harmful substances continues to use scientific information and reflect the importance of sound risk management to reduce risks posed to at-risk groups from exposure to toxic chemicals. This contributes to adapting compliance promotion material to better reflect the target audiences' cultural and linguistic profiles. The Department will also continue to strengthen its hiring practices to increase representation of the Canadian population in its enforcement workforce.

United Nations 2030 Agenda for Sustainable Development³³ and the <u>UN Sustainable Development Goals</u> In defining a whole of government view of federal environmental sustainability commitments and actions, the 2022-2026 Federal Sustainable Development Strategy, developed and coordinated by ECCC, supports Canada's response to the United Nations Sustainable Development Agenda. The diverse programs and strategies under ECCC's core responsibility for Preventing and Managing Pollution contribute substantially to more than half of the 17 UN Sustainable Development Goals. Continued enforcement of the *Canadian Environmental Protection Act 1999* and key provisions of the *Fisheries Act*, coupled with the implementation of the Chemicals Management Plan, implementation of Canada's obligations under multilateral environmental agreements on air pollution, chemicals, and waste, implementation of the Freshwater Action Plan in major water bodies across Canada, and advancement of regulations to protect air quality (Goal 11) and water quality and promote clean fuels, contributed to supporting healthy lives and well-being for all (Goal 3). These will also advance the sustainable management of water and sanitation (Goal 6), promote sustainable production and consumption practices (Goal 12), and fight climate change (Goal 13).

Through the implementation of domestic and international measures focused on responsible waste management, oceans protection, and the elimination and reduction of plastics waste and pollution in the environment, ECCC will support sustainable use of marine resources (Goal 14) and promote inclusive approaches to sustainable development, industrialization, and urbanization (Goal 8, Goal 9, Goal 11, and Goal 15 and peace, justice and strong institutions (Goal 16). ECCC will also continue to be an active partner and leader in global action on pollution prevention and management (Goal 17).

The Federal Implementation Plan for the 2030 Agenda commits the government to approach the SDGs in a manner guided by human rights principles and advances reconciliation with Indigenous Peoples by fully respecting and protecting their rights. In 2021, the *United Nations Declaration on the Rights of*

³³ In 2015, all UN member states came together and adopted Transforming Our World: The 2030 Agenda for Sustainable Development. At its heart are 17 Sustainable Development Goals that encompass key social, economic, and environmental challenges.

Indigenous Peoples Act (UN Declaration Act) received royal assent, thus compelling all departments to align their work with the rights articulated in the UN Declaration. ECCC's implementation of the Act will provide an opportunity to make linkages between preventing and managing pollution, fighting the twin crises of biodiversity and climate change, and protecting and respecting the rights of Indigenous Peoples.

More information on ECCC's contributions to Canada's Federal Implementation Plan on the 2030 Agenda and the Federal Sustainable Development Strategy can be found in ECCC's Departmental Sustainable Development Strategy 2023 to 2027.

Program inventory

Preventing and Managing Pollution is supported by the following programs in the program inventory:

- Air Quality
- Community and Sustainability
- Compliance Promotion and Enforcement—Pollution
- Aquatic Ecosystems Health, Substances and Waste Management
- Canada Water Agency

Supporting information on planned expenditures, human resources, and results related to ECCC's program inventory is available on <u>GC Infobase</u>.

Conserving Nature

In this section

- Description
- Quality of life impacts
- Results and targets
- Plans to achieve results
- Key risks
- Snapshot of planned resources in 2024-25
- Related government priorities
- Program inventory

Description

Protect and recover species at risk and their critical habitat, maintain and restore healthy populations of migratory birds and other wildlife, and manage and expand Canada's network of protected areas to conserve biodiversity, contribute to climate change mitigation and adaptation and support human health and well-being. This will be accomplished through evidence-based decision-making that considers cumulative effects, promoting and enforcing applicable laws and regulations, engaging meaningfully with Indigenous Peoples, and collaborating with provinces and territories, other domestic and international stakeholders, and the public.

Quality of life impacts

This core responsibility contributes to the "Environment" domain of the <u>Quality of Life Framework for Canada</u> and, more specifically, the "Conserved areas" and "Canadian species index" indicators through its conservation and stewardship activities, including the protection of migratory birds, species at risk,

and critical habitat. It also contributes to "Satisfaction with local environment" by collaborating with domestic partners to advance the conservation of biodiversity and "Greenhouse gas emissions" through the expansion of protected areas.

Results and targets

The following tables show, for each departmental result related to Conserving Nature, the indicators, the results from the three most recently reported fiscal years, the targets and target dates approved in 2024-25.

Table 3: Indicators, results and targets for departmental result

Indicator	2020-2021 result	2021-2022 result	2022-2023 result	Target	Date to achieve
Departmental res	sult: Canada's wildl	ife and habitat are	conserved and prot	tected	
Percentage of migratory bird species that are within target population ranges	Result not yet available	Result not yet available	Result not yet available ³⁴	70%	December 2030
Percentage of Canadian areas ³⁵ conserved as protected areas and other effective areas- based conservation measures	12.5%	13.5%	13.6%	25%	December 2025
Departmental res	sult: Canada's speci	es at risk are recove	ered		
Percentage of species at risk for which changes in populations are consistent with recovery and management objectives	42%	41%	43%	60%	May 2026
Departmental res	Departmental result: Indigenous Peoples are engaged in conservation				
Percentage of Indigenous Peoples engaged with	64%	70%	66%	61%	April 2025

³⁴ Results for 2020-21 through 2022-23 are planned to be available in the ECCC Departmental Results Report 2023 to 2024.

³⁵ Terrestrial lands and inland waters.

Indicator	2020-2021 result	2021-2022 result	2022-2023 result	Target	Date to achieve
Environment and Climate Change Canada (ECCC) who indicate that the engagement was meaningful					

The financial, human resources and performance information for the ECCC's program inventory is available on GC InfoBase.

Plans to achieve results

Departmental result: Canada's wildlife and habitat are conserved and protected

The Department will continue to play a leading role in advancing the conservation and sustainable use of biodiversity. This builds on the outcomes of part two of the fifteenth Conference of the Parties to the Convention on Biological Diversity (COP15) held in Montréal in December 2022. At COP15, Canada, along with 195 other countries, adopted the historic Kunming-Montreal Global Biodiversity Framework (KMGBF). The Framework aims to safeguard the world's nature, halt, and reverse biodiversity loss by 2030, and put nature on a path to recovery by 2050. To maintain strong leadership and ensure the framework is well-informed by the best available science, ECCC will continue engaging internationally to press nature as a priority, notably through the recently established Nature Champions Network. Further, ECCC will continue to represent Canada at meetings under the Convention on International Trade in Endangered Species of Wild Flora and Fauna (CITES) and the Ramsar Convention on Wetlands. The Department will continue to monitor threats to species around the world, and act to effectively contribute to their conservation and sustainable use, including the protection of animals in captivity. ECCC will also work with global partners through various other multilateral for a—such as the G7, G20, UNEA, and others—to advance efforts to halt and reverse biodiversity loss globally. This will include driving implementation of the KMGBF and other relevant international frameworks.

Domestically, ECCC will coordinate the development of Canada's 2030 National Biodiversity Strategy and Action Plan in collaboration with other departments and external partners in advance of COP16 in 2024. Engagement on the implementation of the Global Biodiversity Framework in Canada will entail collaboration with provinces, territories, Indigenous partners, and others, including the Nature Advisory Committee.

ECCC will continue to work with federal partners, provinces and territories, Indigenous Peoples, local governments, conservation organizations, the private sector, and civil society on an ambitious plan to conserve 25 percent of Canada's lands and oceans by 2025 and 30 percent by 2030. The 2020 Speech from the Throne committed Canada to these targets, which have now been formally adopted as part of the Global Biodiversity Framework. ECCC will continue to work with all partners to achieve these targets through a plan that is grounded in science, Indigenous Knowledge and local perspectives. Recognizing that the loss of nature is a global issue requiring global action, Canada—as a member of the High Ambition Coalition for Nature and People—will also continue to advocate that countries around the world implement the agreed to 30 percent area-based conservation target for 2030.

Canada's <u>Enhanced Nature Legacy</u> initiative supports work with provinces and territories, Indigenous Peoples, local governments, environmental non-governmental organizations, key industry sectors, land trusts and private landowners to continue to build a connected network of protected and conserved areas across Canada and to further advance collective progress through actions that include:

- Funding to support the establishment of additional protected areas and Other Effective Area-based Conservation Measures (OECMs);
- Ambitious commitments by provinces and territories—including through negotiation of <u>Nature</u>
 <u>Agreements</u>—to advance area-based conservation and protection of habitat; recovery of species at
 risk; conservation of migratory birds and restoration of habitat, while recognizing and supporting
 Indigenous-led stewardship initiatives through collaboration and partnership;
- Investment in the <u>Indigenous-led Area Based Conservation</u> Program for Indigenous Protected and Conserved Areas (IPCAs) and other Indigenous-led conservation areas, with support available exclusively to Indigenous applicants to assist the planning of future conservation goals and the establishment of IPCAs;
- Investment, through the <u>Natural Heritage Conservation Program</u>, in public-private partnerships supported by the Canada Nature Fund investment of \$215 million over seven years to enable the acquisition and protection of private land with significant value for biodiversity; and
- Continuation of the <u>Ecological Gifts Program</u>, which will build on its 28-year history and continue to encourage donations of private lands for conservation through the provision of tax incentives.

Conservation Exchange Pilot

The <u>Conservation Exchange Pilot</u> aims to bring partners together to help advance Canada's conservation goals by providing recognition to businesses for funding conservation projects in Canada. ECCC is developing and testing an approach that assesses and provides recognition for the benefits of conservation projects funded by businesses and delivered by proven conservation organizations. Businesses that fund conservation projects will receive a government-backed certificate to recognize the benefits of the conservation work they are funding. Ongoing and completed projects are also featured on the program's <u>webpage</u>. Participation in the Conservation Exchange Pilot is a voluntary initiative with participation by businesses interested in making contributions to biodiversity conservation outcomes and is not tied to any regulatory or offset system.

In 2024-25, ECCC will continue working with Indigenous communities, philanthropic partners and provinces and territories in a whole-of-government initiative to support Indigenous Peoples in establishing and managing protected areas. Four Project Finance for Permanence (PFP) conservation initiatives in the Northwest Territories, Nunavut, British Columbia, and Ontario, were announced at COP15. Canada's approach is centred on Indigenous leadership in conservation empowering communities to manage land and waters while supporting job creation and sustainable economic development. The PFP model brings together all partners at the beginning to identify shared goals for protecting, conserving, and sustaining nature. The aim is to halt biodiversity loss while advancing reconciliation with Indigenous Peoples. Since the COP15 announcement, significant progress has been made in advancing PFP initiatives, including:

Signing a Framework Agreement with 25 partners in the Northwest Territories which will lead to one
of the largest Indigenous-led land conservation initiatives in the world; and

Signing an Agreement in Principle on Closing Conditions for the Qikiqtani PFP, which will create one
of the largest networks of Inuit-led protected areas in the world.

In 2024-25, ECCC will continue to follow through on more than 79 nature conservation projects announced in June 2020 to protect biodiversity, ecosystems, and habitat across the country. More than three quarters of these projects are led by, or are being implemented in partnership with, Indigenous Peoples to create Indigenous-led conservation areas that will contribute to the target of conserving 25 percent of Canada's terrestrial lands and inland waters by 2025 and 30 percent by 2030.

Other conservation initiatives are expected to:

- Expand existing National Wildlife Areas (NWAs) to protect important wildlife and its habitat, such as the Lake Saint-François NWA in Québec and the Big Creek NWA in Ontario;
- Advance the establishment of marine National Wildlife Areas to protect nationally important habitats for migratory birds and other wildlife;
- Enhance management of biodiversity conservation areas in the Bras d'Or Lake Biosphere Reserve in Cape Breton and the Southwest Nova Biosphere Reserve in southwestern Nova Scotia;
- Implement the signed Nature Agreements with the Yukon, Nova Scotia and British Columbia; and
- Finalize negotiations—including Indigenous engagement—on Nature Agreements with several other
 jurisdictions over the coming year, to advance shared priorities related to protected and conserved
 areas, species at risk and migratory bird conservation and Indigenous leadership in conservation.

Building a network of protected areas across Canada

ECCC will continue engaging in many collaborative projects across Canada that follow through on commitments to build a network of protected areas that protect biodiversity, species at risk and their habitats, natural ecosystems, valued landscapes, and lands that support traditional pursuits and cultural values. For example, in June 2022, the Government of Canada designated Edéhzhíe as a National Wildlife Area, in addition to its status as a Dehcho Protected Area. Edéhzhíe is a pristine area of the Northwest Territories that is important for the Dehcho First Nations people. It is a cultural sanctuary where the Dehcho Dene can return for spiritual nourishment, to reconnect and reconcile with the land. It is also a critical habitat for boreal caribou and wood bison, as well as an important area for waterfowl and other migratory birds. This designation ensures that Edéhzhíe's lands, waters and biodiversity are permanently protected through the provisions of the Canada Wildlife Act and the Wildlife Area Regulations. Furthermore, the Government of the Northwest Territories has protected Edéhzhíe from any future mineral, oil, or gas exploration or development. To support these protections, the Government of Canada has contributed \$10 million towards the Edéhzhíe Trust Fund to provide long-term funding for management of the area led by Dehcho First Nations.

The Government of Canada will continue to take steps towards halting—and reversing—nature loss by 2030 and achieving a full recovery for nature by 2050. The first step to enabling this commitment is the identification of current species in Canada, where they occur, and their status. To that end, the Wild Species 2020 report was tabled in Parliament in November of 2022. Published every five years in collaboration with all provinces and territories, it is one of the most comprehensive national-level inventories of species in the world. It represents the most complete understanding Canada has ever had of the conservation status and distribution of wild species in Canada. The data in this report will support provinces, territories, municipalities and other partners in their conservation efforts, and will inform the Committee on the Status of Endangered Wildlife in Canada (COSEWIC) of the species that may be at risk. ECCC is continuing to invest in updating the status assessments for the 2025 report (to be tabled in

2027), to include additional species groups and to monitor how their status is changing in response to ongoing conservation actions. This work is undertaken in close collaboration with other federal departments and with the provincial and territorial conservation data centres and NatureServe Canada.

In 2024-25, ECCC and federal partners will continue to implement an agreement with British Columbia to protect old growth forests and habitats. In 2022, the Government of Canada established a \$50 million BC Old Growth Nature Fund (OGNF), that will protect at-risk old growth forest lands with the highest values for biodiversity, species at risk and wildlife habitat. This funding will contribute directly to the Government of Canada's commitments under the Tripartite Framework Agreement on Nature Conservation (BC Nature Agreement) announced on November 3, 2023. ECCC is taking an approach that ensures First Nations, local communities and workers are partners in shaping the path forward on nature protection. Funding under the OGNF will be matched by the province of BC. The initiative will support collaboration with First Nations to protect and conserve old growth, and it will fund the establishment of protected or conserved areas. This work is expected to result in the protection of over 4,000 km² of at-risk old growth forests.

ECCC will continue to develop Nature Agreements with interested provinces and territories. The agreements will promote the recovery of species at risk and migratory birds and protect and conserve lands and freshwater. ECCC is working in partnership with other key federal departments, such as Natural Resources Canada, Fisheries and Oceans Canada and Agriculture and Agri-Food Canada to develop the Nature Agreements. The Nature Agreements will advance shared interests and encourage further ambition from provincial and territorial partners in more integrated and collaborative approaches to: conserve nature; establish more protected areas; recognize more protected areas and Other Effective Area-based Conservation Measures (OECMs); protect and recover species at risk, migratory birds and their habitat; and advance reconciliation with Indigenous Peoples through their leadership in conservation. These agreements also help support a green recovery by ensuring the coordinated delivery of nature-based solutions to climate change. ECCC has committed to invest up to \$20.6 million in support of the signed Agreement. Now in the implementation phase, it will protect up to an additional 6 percent of Yukon's territory by 2025. ECCC has also signed the Canada-Nova Scotia Nature Agreement with commitment to invest up to a total of \$28.5 million, and a tripartite framework agreement on nature Conservation between Canada, British Columbia, and the First Nations Leadership Council with up to \$500M in federal funding to support nature protection and conservation in those provinces. Efforts will now shift to their implementation in 2024-25. Exploratory discussions are ongoing in several jurisdictions, and ECCC continues to pursue interests in Nature Agreements with other provincial and territorial governments.

The Department will build, maintain, and apply a robust knowledge foundation to conserve migratory birds and other biodiversity. Migratory bird conservation and management is foundational to the Department and is linked to all biodiversity and conservation acts and regulations administered by ECCC. The Department will continue to deliver on the Government of Canada's responsibility for migratory birds by ensuring that their populations and habitats are maintained and restored, helping to leave a legacy of biodiversity for future generations. This will be accomplished in part by conducting focused research and delivering a suite of rigorously designed monitoring programs. The results will inform migratory bird conservation and adaptive management, and support several other departmental priorities, including protected areas planning, species at risk recovery, impact assessment and emergency response. ECCC will also continue to foster collaboration domestically and abroad, and to

engage individuals and communities to achieve more impactful conservation outcomes for migratory birds. For example, the Department will continue to invest over \$2 million in 2024-25 to support a wide range of programs across Canada run by Birds Canada working with citizen scientists and community members to monitor and conserve migratory birds. These initiatives, which are driven by citizen science, 36 connect Canadians to nature and assist in planning the recovery of species at risk and in protecting their habitats. Given the importance of information on the distribution and abundance of migratory birds and other species of conservation concern across the country, the Department has invested and will continue to provide over \$1.3 million per year to non-government partners. This investment will help Birds Canada, NatureServe Canada and the Alberta Biodiversity Monitoring Institute develop and maintain open science initiatives to create platforms to house, manage, analyze, and share biodiversity data in ways that are accessible to decision makers and Canadians alike. This effort will include the 2024 launch of a new website, jointly developed by Birds Canada and the Department, that will synthesize the best available information on the status of all species of birds in Canada.

A comprehensive strategy for migratory bird conservation

ECCC will pursue a well-coordinated and comprehensive action plan to protect migratory birds and their habitats incorporating the following components:

- Building and maintaining a robust knowledge foundation to support the conservation and management of Canada's migratory birds, including those at risk, and their habitats which includes activities such as continuing to:
 - o Implement cost-effective monitoring programs for migratory birds
 - Undertake priority research
 - Bridge Indigenous Peoples' ways of knowing and western science in all aspects of gathering and applying knowledge
- Applying this robust knowledge foundation to conserve migratory birds and other biodiversity through targeted and multispecies conservation initiatives, effective regulatory action, and management of protected areas through the:
 - Delivery of a world class regulatory framework for conservation and management of migratory birds
 - Provision of expertise and advice related to migratory birds to support assessment of project impacts and cumulative effects
- Fostering collaboration domestically and abroad, and engaging individuals and communities to achieve more impactful conservation outcomes for migratory birds by:
 - o Building and maintaining meaningful relationships with Indigenous Peoples
 - Supporting and encouraging domestic collaborations with non-governmental organizations, academia, industry, and other stakeholders
 - Fostering international partnerships to protect, conserve, and manage migratory bird their habitats throughout the full annual life cycle.

³⁶ Citizen science involves professional scientists and everyday people engaged in activities such as biological inventories, long-term monitoring and scientific research. The goals of citizen science projects are to generate meaningful, useful data that contributes to scientific understanding. A list of citizen science projects in Canada can be found on the Citizen Science Portal.

Mobilizing individuals and communities, while fostering diversity and inclusion

ECCC will leverage the "One Health" model to support wildlife health. The model is a collaborative, multi-sectoral and transdisciplinary approach that recognizes the connection between people, animals, plants, and their shared natural environment. In 2024-25, in collaboration with other federal departments, provincial and territorial counterparts, and Indigenous Peoples, ECCC will continue to provide coordination, planning, research, and monitoring support to inform decision-making on emerging pathogens and the impacts of multiple stressors and cumulative effects on wildlife health. Using the collaborative One Health approach, the Pan-Canadian Approach to Wildlife Health will encourage collaboration and cooperation across the human, animal, and environmental sectors to achieve shared benefits. The approach will include an increase in surveillance and readiness/preparedness to address environmental changes that have impacts on all sectors. This will include efforts to address Indigenous food safety and security and the maintenance of traditional ways of life. Through such collaboration across all sectors, the One Health approach can achieve the best health outcomes for people, animals, and plants in a shared environment.

The Department will continue to implement the \$1.4 billion Nature Smart Climate Solutions Fund (NSCSF) to advance projects that restore and enhance wetlands, peatlands and grasslands that store and capture carbon. The Nature Smart Climate Solutions Fund, established in 2021, is well underway, investing over \$200 million in funding to date in over 130 projects in 3 different streams (Emission Reduction Activities, Indigenous-led Natural Climate Solutions, and Science for Delivery and Accountability). In 2024-25, additional investments will be made in to restore degraded ecosystems; improve land management practices; support wetland mapping from an Indigenous perspective on Indigenous lands as part of a new Canadian National Wetland Inventory, the first version of which will be released this year; and support the monitoring and reporting of GHG emission reductions.

Departmental result: Canada's species at risk are recovered

The Enhanced Nature Legacy Initiative will continue to support the ongoing implementation of the Pan-Canadian Approach to Transforming Species at Risk Conservation in Canada. This will be supported by investments over five years—started in 2021-22—of \$209 million to implement conservation actions in priority places and \$377 million to support recovery actions for priority species. The latter includes funding available to Indigenous Peoples through the Indigenous Partnerships for Species at Risk initiative. The Enhanced Nature Legacy for Canada Initiative sets out a roadmap to protect Canada's biodiversity through the protection of lands and waters, and conservation of species at risk. With this initiative—and with support from the Canada Nature Fund—the Pan-Canadian Approach will continue to promote and facilitate collaborative conservation efforts focused on a set of shared priority places, species, and sectors across Canada through 2024-25. This strategic approach is largely a shift from pursuing independent actions on single species, to concerted efforts that address multiple species and broader ecosystems-based actions in partnership with federal, provincial, and territorial governments, Indigenous Peoples, and stakeholders.

In 2024-25, ECCC will continue to fulfill key statutory obligations under the <u>Species at Risk Act</u> (SARA) providing protection and recovery of Canada's species at risk and their habitats based on sound science and Indigenous Knowledge. To deliver on key obligations and commitments to protect and recover species at risk under SARA, <u>Budget 2023</u> provided \$184 million over three years ECCC, Parks Canada, Fisheries and Oceans Canada and Natural Resources Canada—starting in 2023-24—to continue

monitoring, protecting, and promoting the recovery of species at risk to help restore their populations. In 2024-25, ECCC will continue working on policy and program improvements, which will include: providing best available science advice to processes under the *Impact Assessment Act*; supporting regulatory efficiency in impact assessment and permitting processes; and continuing to advance implementation of the Pan-Canadian Approach. To achieve this, ECCC is developing guidance and a series of tools to contribute to improved regulatory efficiency in impact assessment and permitting processes, leading to better conservation outcomes. ECCC will continue to engage with provinces, territories, Indigenous Peoples, as well as scientists, industry, and other stakeholders, in the delivery of SARA activities. ECCC is also delivering on its management action plans in response to recommendations made in a number of species at risk related audits by the <u>Commissioner of Environment and Sustainable Development</u>. ECCC will also be actively involved in an internal evaluation that will support the management of species at risk activities.

Protecting boreal caribou and southern mountain caribou in collaboration with provinces, territories, and Indigenous Peoples

ECCC will continue to take action to protect and recover the boreal caribou and southern mountain caribou, iconic species that are listed as threatened under the federal *Species at Risk Act* (SARA). Since 2019, eleven conservation agreements under section 11 of SARA have been signed with provinces, territories and Indigenous communities to support the protection and recovery of boreal caribou and southern mountain caribou. ECCC has started s.11 agreement renewal discussions with some provinces and territories and will continue to shift from planning to implementation of conservation actions.

In addition to work under s.11 agreements, ECCC is pursuing potential regulatory options under SARA. After forming the opinion that portions of boreal caribou critical habitat on non-federal lands are not effectively protected under Quebec and Ontario laws, in May 2023 the Minister of Environment and Climate Change recommended to Cabinet the making of an order under s.61 of SARA to protect boreal caribou critical habitat in both Quebec and Ontario. As directed by Cabinet, in 2024-25, ECCC will continue pursuing a collaborative stewardship-based approach with both provinces, including implementing the s.11 agreement in Ontario and continuing negotiations with Quebec on an agreement for the management, protection and recovery of the boreal caribou and the Atlantic-Gaspésie caribou. The Minister will be closely monitoring the implementation of these measures in both provinces, and in appropriate circumstances could make a new recommendation for a s.61 protection order. ECCC is also completing an Imminent Threat Assessment for boreal caribou in Quebec. Should the Minister form the opinion that the boreal caribou faces imminent threats to its survival or recovery in Quebec, he will be required under s.80 of SARA to recommend an emergency protection order to the Governor in Council.

ECCC will continue to protect endangered whales and their habitat. Canada's oceans are home to more than 30 species of whales, which play a critical role in the health of oceans and carry important cultural significance for many Indigenous and coastal communities. Budget 2023 provided \$151.9 million over three years, starting in 2023-24, to ECCC, Fisheries and Oceans Canada, Transport Canada, and Parks Canada to continue to protect endangered whales and their habitats, focusing on the North Atlantic Right Whale, the St. Lawrence Estuary Beluga, and British Columbia's Southern Resident Killer Whale, all of which are vital to Canada's marine ecosystems.

In 2024-25, the Department will continue to implement the Pan-Canadian Approach to managing priority species at risk. This will focus on the recovery and conservation of six federal, provincial, and territorial priority species: Barren-ground Caribou (including the Dolphin and Union population]; Boreal Caribou; Greater Sage-grouse; Peary Caribou; Southern Mountain Caribou: and Wood Bison, as well as other species of federal interest. ECCC will support recovery through collaborative efforts, including matched investments from partners and ongoing multi-jurisdictional conservation planning arrangements with scientists and Indigenous Peoples.

In 2024-25, ECCC will continue to invest in projects to support ongoing species at risk conservation in 11 federal-provincial-territorial priority places. For example:

- The Island Nature Trust will receive \$600,000 through the Enhanced Nature Legacy to work with owners of forested wetlands and coastal forests in PEI to identify and protect forest habitat for species at risk. This habitat is known to support 10 species at risk, including the Little Brown and Northern Myotis bat species and the Canada Warbler;
- ECCC will also continue to administer the Canada Nature Fund's Community-Nominated Priority Places for Species at Risk. This is a multi-year funding initiative that is supporting 18 community-led projects were selected through two open calls for proposals; and
- The Department is also investing \$2.19 million in the Appalachian Corridor over the next three years. This will help protect and recover species at risk by reducing threats that they face and enhancing their habitats in the Northern Green Mountains region of southern Québec.

ECCC will continue to collaborate with partners and stakeholders to co-develop conservation action plans for species at risk with the forest, agriculture, and urban development sectors. The plans will seek to advance opportunities to achieve better conservation outcomes for species at risk and enhance sector sustainability.

In 2024-25, ECCC will also advance Threat Risk Assessments to focus enforcement efforts on CITES-listed species. Through strengthened partnerships with other government departments, provinces, and territories, ECCC will identify sources and methods to disrupt and discourage illegal wildlife trade, with a focus on securing access to additional databases of illegal wildlife trade intelligence.

In 2024-25, the Government's Habitat Stewardship Program for Species at Risk (HSP), established in 2000, will continue to provide funding for projects submitted by Canadians that contribute directly to the recovery objectives and population goals of species at risk listed on Schedule 1 of the <u>Species at Risk Act</u> (SARA) or designated at risk by the <u>Committee on the Status of Endangered Wildlife in Canada</u> (COSEWIC). Specifically, in 2024-25, \$4 million will be invested in 79 previously approved projects across the country while another \$1.6 million is planned for new investments. ECCC administers HSP funds that support terrestrial stewardship projects while Fisheries and Oceans Canada is responsible for administering those supporting aquatic species at risk. The objectives of this ongoing program are to:

- Support habitat projects that benefit species at risk.
- Enable Canadians to become actively involved in stewardship projects for species at risk, which will result in tangible and measurable conservation benefits.
- Improve the scientific, sociological, and economic understanding of the role of stewardship as a conservation tool.

Departmental result: Indigenous Peoples are engaged in conservation

ECCC will continue to meaningfully engage with Indigenous Peoples through the implementation of programs that support reconciliation and Indigenous-led action to achieve conservation outcomes. For example, ECCC's three distinctions-based Indigenous Nature Tables are part of a new external engagement model on nature with First Nations, Inuit, and Métis. The Department will continue to renew relationships with Indigenous Peoples as part of the implementation of the Pan-Canadian Approach and SARA. Under the Canada Nature Fund's Indigenous Partnerships Initiative, partnerships with First Nations, Inuit and Métis will advance the conservation of species at risk in a manner that recognizes and enables Indigenous leadership, knowledge systems and interests in land management.

In 2024-25, projects will contribute to building Indigenous partners' capacity to:

- Lead the development and implementation of recovery and protection measures for at-risk species, including several culturally significant caribou species;
- Negotiate and implement conservation agreements for the collaborative conservation of species at risk; and
- Support meaningful participation in SARA consultation and cooperation processes.

In 2024-25, ECCC will continue to implement the \$340 million investment over five years to support Indigenous Guardians and Indigenous Protected and Conserved Areas (IPCAs). Supporting Indigenous engagement in conservation is integral to the achievement of Canada's domestic and global biodiversity targets. Launched in 2021, this investment continues to support new and existing Indigenous-led Guardians initiatives and the development of national Indigenous Guardians Networks. Funding for Indigenous Guardians is co-designed and co-delivered in partnership with First Nations, Inuit and Métis partners, using a distinctions-based approach. It supports Indigenous Peoples, communities and organizations in: protecting sensitive and culturally important areas and species; monitoring ecological health; developing, and maintaining sustainable economies; and continuing the profound connections between natural landscapes and Indigenous cultures.

Partnerships Initiative (IPI). The IPI supports Indigenous-led conservation efforts to advance the protection and recovery of species at risk and contribute to implementation of the Pan-Canadian Approach. Supporting the leadership of First Nations, Inuit, and Métis in the stewardship of lands, waters, and ice—and the species that reside there—is essential to addressing shared concerns about the loss of biodiversity and impacts on future generations. The IPI amplifies Indigenous Peoples' leadership in species conservation while supporting reconciliation. Projects build capacity to support Indigenous-led design, development and implementation of species conservation and stewardship actions on Indigenous lands and territories through unique projects navigating in ethical spaces to connect species, places, and cultures.

In 2024-25, ECCC will continue to administer the Government's Aboriginal Fund for Species at Risk (AFSAR) funds that support terrestrial species projects. AFSAR, established in 2004, provides funding to Indigenous recipients for projects that support the development of Indigenous capacity to contribute directly to the conservation, protection, and recovery of species at risk and species of cultural significance—as well as their habitats—on Indigenous lands and territories. ECCC administers AFSAR

funds that support terrestrial species projects, while Fisheries and Oceans Canada administers funds that support aquatic species projects. The objectives of this program are to:

- support and promote the conservation, protection and recovery of target species and their habitats on Indigenous lands and territories; and
- support the engagement and leadership of Indigenous Peoples in the conservation and recovery of species at risk, their habitats, and *Species at Risk Act* processes.

Additional expected departmental results

The Department's on-the-ground wildlife enforcement officers will continue to verify compliance with wildlife legislation and associated regulations that protect migratory birds, species at risk, wildlife in trade and ECCC's 177 protected habitats. ECCC, in collaboration with its partners, will continue to prioritize its enforcement activities aligned with the assessed risk and impact of non-compliance in 2024-25. This entails consideration of areas and species of concern that are vulnerable to illegal activities. The aim is to promote a fair and accessible justice system, enforce environmental laws, and manage impacts. The Department has developed a phased approach to support the Minister's mandate commitment to curb illegal wildlife trade. Between 2023 and 2025, ECCC will monitor interdiction rates and realign its efforts based on results of these inspections, measured against performance indicators. The Department will also continue to provide re-certification training for existing designated wildlife enforcement officers and plan recruitment activities for the 2025-26 fiscal year.

Learning from Indigenous partners

Indigenous Guardians across the country draw on their experience and Indigenous Knowledge to ensure that lands, waters, air, and ice are taken care of for generations to come. In September 2023, ECCC announced funding for 90 new and existing Guardians initiatives that will enable First Nations, Inuit and Métis to monitor ecological health, maintain cultural sites and protect sensitive areas and species, while creating jobs.

Key risks

The technical fieldwork and access to critical data sets that goes into monitoring wildlife populations, and the conservation decisions to which they can give rise, can only be fully effective if they are done in collaboration with key stakeholders and include the views of Indigenous Peoples. The Department's ongoing ability to engage with these parties meaningfully is therefore directly linked to the delivery of conservation outcomes. To ensure productive partnerships and engagement and so mitigate risks related to the delivery of its mandate, ECCC will continue to collaborate with external partners to leverage existing sources of scientific data for the collective advancement of critical conservation efforts. This includes:

- partnering with Birds Canada and Ducks Unlimited Canada towards conservation of migratory bird populations and wetlands;
- providing leadership towards the implementation of the Kunming-Montreal Global Biodiversity
 Framework;
- incorporating Indigenous communities' perspectives while reaching an agreement with the Northwest Territories to protect Edéhzhíe and Tsá Tué (Great Bear Lake); and
- initiating three distinctions-based Indigenous Nature Tables to establish a co-development approach that includes capacity support to Indigenous partners.

Efforts are also underway to implement ECCC's Digital Strategy, which will enable digital modernization through a strategic and practical approach to investments in information management systems, infrastructure, and digital tools. This, coupled with the implementation of the departmental Data and Analytics Strategy, will enable more effective data management, which is paramount to enable the dissemination of monitoring data and research results that support decision-making on the ways forward to make progress towards conservation targets.

Snapshot of planned resources in 2024-25

Planned spending: \$736,720,545
Planned full-time resources: 1,449

Related government priorities

Gender-based Analysis Plus

In 2024-25, ECCC will continue to work to achieve protection and recovery goals for species, including through the expansion of Canada's network of protected and conserved areas, while recognizing that Indigenous reserves and lands often provide important refuge for species at risk and migratory birds. Indigenous Peoples in Canada are also the holders of Indigenous Knowledge essential to achieving these goals. To ensure the consideration of Indigenous Knowledge systems while reducing the impact of consultation fatigue and repeated gathering of knowledge on species, the Department focuses efforts on ecosystem-based and multi-species conservation approaches, and on improving coordination among federal departments and provincial/territorial governments. In its efforts to meet Canada's biodiversity commitments, ECCC actively engages diverse groups of people in Canada, including Indigenous Peoples, in conservation initiatives. Through the federal assessment process, the Department will continue to provide expert advice and knowledge to support resource development decisions that mitigate negative impacts on at-risk populations.

United Nations 2030 Agenda for Sustainable Development³⁷ and the <u>UN Sustainable Development Goals</u> In defining a whole of government view of federal environmental sustainability commitments and actions, the 2022-2026 Federal Sustainable Development Strategy, developed and coordinated by ECCC, supports Canada's response to the United Nations Sustainable Development Agenda. Under the *Species at Risk Act*, ECCC works to prevent wildlife species from being extirpated or becoming extinct, to provide for the recovery of wildlife species that are extirpated, endangered, or threatened, and to manage species of special concern to prevent them from becoming endangered or threatened. Independent actions on single species are complemented with strategic multi-species and ecosystems-based actions—focused on a set of shared priority places, species, and sectors with provinces and territories across Canada through a Pan-Canadian Approach.

The Pan-Canadian Approach to Transforming Species at Risk Conservation in Canada and substantial new investments in federal and other protected areas under its Enhanced Nature Legacy initiative, complement ongoing action for wetlands protection, habitat stewardship and terrestrial and marine wildlife conservation. Collectively, these serve to: conserve biodiversity and the quality and viability of

³⁷ In 2015, all UN member states came together and adopted Transforming Our World: The 2030 Agenda for Sustainable Development. At its heart are 17 Sustainable Development Goals that encompass key social, economic, and environmental challenges.

natural ecosystems; preserve and restore air and water quality; and promote sustainable land use and wildlife harvesting practices.

ECCC's activities to conserve nature and protect terrestrial and marine species at risk and their habitats contribute to the UN Sustainable Development Goals (SDGs) of sustainable cities and communities (Goal 11), life below water (Goal 14), life on land (Goal 15) and peace, justice and strong institutions (Goal 16).

ECCC also contributes to <u>Goal 17</u>, as the lead in the negotiation and implementation of the Convention on Biological Diversity (CBD) and other multilateral environmental conventions, including on resource mobilization. This work aims to ensure adequate financing for biodiversity to achieve the goals and targets under the SDGs related to the protection, restoration, and sustainable use of biodiversity and nature. In doing so, the Department aims to ensure coherence between international and domestic biodiversity efforts.

The Federal Implementation Plan for the 2030 Agenda commits the government to approach the SDGs in a manner guided by human rights principles and advances reconciliation with Indigenous Peoples by fully respecting and protecting their rights. In 2021, the *United Nations Declaration on the Rights of Indigenous Peoples Act* (UN Declaration Act) received royal assent compelling all departments to align their work with the rights articulated in the UN Declaration. ECCC's implementation of the Act will provide an opportunity to make linkages between protection, stewardship and conservation and protecting and respecting all rights of Indigenous Peoples.

More information on ECCC's contributions to Canada's Federal Implementation Plan on the 2030 Agenda and the Federal Sustainable Development Strategy can be found in ECCC's Departmental Sustainable Development Strategy 2023 to 2027.

Program inventory

Conserving Nature is supported by the following programs in the program inventory:

- Species at Risk
- Migratory Birds and Other Wildlife
- Habitat Conservation and Protection
- Biodiversity Policy and Partnerships
- Environmental Assessment
- Compliance Promotion and Enforcement—Wildlife

Supporting information on planned expenditures, human resources, and results related to ECCC's program inventory is available on <u>GC Infobase</u>.

Predicting Weather and Environmental Conditions

In this section

- Description
- Quality of life impacts
- Results and targets
- Plans to achieve results
- Key risks
- Snapshot of planned resources in 2024-25

- Related government priorities
- Program inventory

Description

Provide authoritative forecasts, warnings, data, and information services related to weather, hydrological, and environmental conditions using a wide range of dissemination systems to help Canadians, public authorities, and targeted weather sensitive sectors make informed decisions about health, safety, and economic prosperity. This will be achieved by: monitoring weather, water quantity, ice, air quality and climate conditions; conducting research and development activities targeting continuous improvement; operating advanced integrated weather and environmental prediction models using high performance computing platforms; exchanging data in near real time, on a continual basis, with members of the World Meteorological Organization to ensure accurate and timely predictions; and collaborating closely with other nations' weather and hydrologic institutions, and international organizations, to improve services for citizens everywhere.

Quality of life impacts

This core responsibility contributes to the "Environment" domain of the Quality of Life Framework for Canada. More specifically, it contributes to the "Air quality" and "Natural disasters and emergencies" indicators by ensuring Canadians use weather and related environmental condition information to make decisions about their health and safety.

Results and targets

The following tables show, for each departmental result related to Predicting Weather and Environmental Conditions, the indicators, the results from the three most recently reported fiscal years, the targets and target dates approved in 2024-25.

Table 4: Indicators, results and targets for departmental result

Indicator	2020-2021 result	2021-2022 result	2022-2023 result	Target	Date to achieve
-	Departmental result: Canadians use authoritative weather and related information to make decisions about their health and safety				
Index of the timeliness and accuracy of severe weather warnings on a scale of 0 to 10	8.838	8.839	8.740	At least 8.4	June 2025
Percentage of program partners rating their satisfaction with Environment and	This is a new indic 23. The first year of 2022-23.		69%	At least 80%	May 2025

³⁸ Three-year rolling average for 2018-2020.

³⁹ Three-year rolling average for 2019-2021.

⁴⁰ Three-year rolling average for 2020-2022.

Indicator	2020-2021 result	2021-2022 result	2022-2023 result	Target	Date to achieve
Climate Change Canada's hydrological services as 8 out of 10 or higher					

The financial, human resources and performance information for ECCC's program inventory is available on GC InfoBase.

Plans to achieve results

Departmental result: Canadians use authoritative weather and related information to make decisions about health and safety

ECCC will continue to improve its meteorological services through its scientific expertise, its application of a leading-edge approach to data management, and its continued focus on the changing needs of its clients and stakeholders. As climate continues to change—causing more frequent and intense high-impact weather events—the provision of timely and high-quality weather services is becoming increasingly important. In 2024-25, ECCC will continue to use its state-of-the-art High-Performance Computing (HPC) system to, every day, bring together 13 million observations about Canada's environment and other data available from domestic and international partners.

The Department's meteorologists and scientists—operating in prediction centres and scientific groups across the country—transform ECCC's supercomputer numerical model results into warnings, forecasts, and expert advice on weather, water and environmental conditions. These are relied upon for decision-making by public authorities such as emergency managers and civil aviation authorities, as well as the Canadian public.

High Performance Computing (HPC)

Canada's HPC is composed of supercomputers and is among the fastest in the world. The HPC uses mathematical models of the atmosphere and oceans to predict the weather. Advancements in technology and science have allowed ECCC to go beyond traditional weather forecasts and into environmental applications, such as air quality, oceanography, sea ice, wave, and water level forecasts. For instance, meteorologists now predict air quality levels of nitrogen oxides, ozone and harmful particles released from wildfires.

The Department will continue to explore emerging trends and to innovate in many areas related to numerical weather prediction. Artificial intelligence (AI) and machine learning (ML) are transforming numerous sectors of society including weather, climate, and environmental prediction.

ECCC is developing an Artificial Intelligence Road Map for the integration of AI techniques into weather and environmental prediction to continue to improve its high-quality and timely weather information and warning services. The AI Road Map will outline and prioritize activities, pinpoint areas for collaboration, and consider ethics and alignment with Government of Canada AI guidelines. ECCC is preparing for the use of AI/ML in weather forecasting to embrace these new technologies, prepare next

generation numerical models and better serve Canadians with improved information on changing weather and environmental conditions.

In 2024-25, ECCC will continue to improve the accessibility and reliability of its meteorological and environmental data offerings through backend and software application improvements, as well as advances in cloud sharing. Canadian individuals and businesses will have access to more than 28 new and improved open weather and environmental data products through ECCC's open data platforms in 2024. Data provided through these platforms are leveraged by various external users to perform investigations, develop innovations promoting economic growth and efficiency, and make operational decisions regarding health and safety and the protection of property.

ECCC will continue to leverage social media and emergency alerts to communicate to Canadians so they can make informed decisions to mitigate weather and climate change risks to life, property, and the environment. ECCC's state-of-the-art weather forecasting systems will continue to alert Canadians of approaching high impact weather and related events such as severe storms, poor air quality, heatwaves, atmospheric rivers, and hurricanes. Meteorologists will continue to focus their attention on meteorological events that have the potential to affect Canadians. This will include such initiatives as forecasting the dispersion of the widespread smoke that affected the air quality of millions coast-to-coast in 2023 and supporting emergency responders for the management of deadly flooding and wildfire events. Guided by a recent evaluation, ECCC will also enhance its focus on marginalized Canadians and communities. This is particularly important given Canada's changing climate and associated unprecedented weather events that may pose increased risks for them, such as poor air quality, heat waves and floods. Canadians will continue to have access to updated forecasts, warnings and air quality information by visiting ECCC's weather website, the WeatherCAN app, and subscribing to ECCC's hurricane e-bulletins. Through the WeatherCAN app, Canadians can access current weather conditions and receive push notifications for weather alerts for locations anywhere in Canada.

Climate change and the changing lexicon of Canadians

As a result of a changing climate, the frequency and intensity of significant weather events is increasing. Previously uncommon weather terms like derecho, atmospheric river, and heat dome are now more common and being increasingly tied to threats to Canadians. As a result, our daily Canadian lexicon in changing in close step.

Record-breaking wildfires in 2023 provided Canadians a lived experience of the wide-ranging impacts of climate change on their day-to-day lives. In particular, the 2023 wildfire season and the resulting poor air quality from wildfire smoke highlighted the risks of climate change on the health and safety of many Canadians. The frequency and intensity of such significant climate-change affected weather events will continue to increase.

ECCC will continue to modernize its critical infrastructure and to undertake life-cycle management activities across its monitoring networks. In 2024-25, the Department will focus on renewing satellite receiving infrastructure. ECCC operates four satellite ground receiving stations (one in each of Nunavut and Newfoundland and Labrador, and two in Alberta). These receive data from polar-orbiting environmental satellites supporting the delivery of operational weather and environmental monitoring and forecasting programs and services. The Polar-Orbiting Environmental Satellites Network Renewal Project—announced in <u>Budget 2021</u> with \$4.8M in funding over five years—will replace existing satellite

data receiving infrastructure with modern antenna reception systems at locations in Canada (Alberta, Newfoundland and Labrador, and Northwest Territories). These upgrades will increase network resilience and redundancy, thus ensuring access to next-generation satellite data that will enhance the meteorological information available to ECCC and stakeholders.

In 2024-25, ECCC's life cycle management activities will include station and sensor maintenance to ensure data integrity. Work will also continue to advance ECCC's meteorological monitoring test site program, along with priority engineering projects to support the operational networks. Innovations to enable environmentally sustainable operations are also being prioritized and explored to reduce material waste, energy use, and transport emissions in day-to-day operations.

In 2024-25, ECCC will continue to develop tailored weather products for its WeatherCan application. This will focus on potential impacts of a weather situation by allowing Canadians to identify the level of risk at which they want to be notified. Surveys conducted in 2022 demonstrate that traditional and social media continue to play a critical role in amplifying the weather message. Along with AlertReady's broadcast immediate functionality, these tools will continue to deliver high-impact weather-related information to Canadians.

In 2024-25, ECCC will continue to operate and improve its national hydrometric monitoring program to better meet the needs of Canadians. Systematic monitoring of water levels and flow has always been a priority in Canada and continues to be increasingly important as Canada's climate is warming at twice the average global rate. A warmer climate means more weather extremes, including more droughts and floods. ECCC provides high quality data and information on water levels and flows in real time to provincial and territorial partners—including emergency management organizations—and weather-sensitive businesses. This helps them to prepare for severe weather and environmental events, and to become more resilient to the consequences of climate change. During extreme events, ECCC works to ensure field equipment is kept operational and that critical data services to water managers and public safety agencies are maintained. This can often mean taking fast action to deploy additional monitoring equipment to replace monitoring stations that are damaged or responding to requests for enhanced or additional data services.

The Department will enable an ongoing life-cycle management approach to water quantity monitoring. Through an \$89.9M investment beginning in 2018, ECCC's National Hydrological Service (NHS) has modernized and improved its water quantity monitoring program to more effectively support the management of Canada's changing water resources. Now nearing completion of the critical modernization of hydrometric infrastructure planned under the 2018 investment, new investments are enabling an ongoing life-cycle management approach to maintain hydrometric infrastructure and improve attention to environmental compliance. Building on preliminary water prediction products released in March 2023, ECCC is now shifting to be part of a service-based approach that will support provincial and territorial partners and other key water resources stakeholders. In 2024-25, the focus of the NHS will shift from evaluating new technologies for hydrometric monitoring to implementing the most promising of those technologies into regular use. Along with new initiatives—such as workflow and fieldwork improvements—the NHS will continue to pursue operating efficiencies while responding to the needs of the National Hydrometric Program partners.

Following on observations and recommendations from a 2023 summative evaluation of the service, the Department will continue to strengthen the relevance, efficiency, capacity, and performance of its National Hydrological Services (NHS).

Keeping an eye on cyclones

On average, the <u>Canadian Hurricane Centre</u> responds to three or four tropical cyclone events each year. One or two of these affect Canadian soil, and another two or three threaten offshore waters. The Atlantic hurricane season runs from June 1 through November 30. Typically, hurricanes are of greater concern in Canadian waters towards the end of the season; however, the Canadian Hurricane Centre monitors the Atlantic Ocean year-round for any tropical or tropical-like cyclones that could impact Canada or its waters. Regardless of the season, ECCC's meteorologists and scientists work around the clock to provide accurate forecasts and information to help citizens and weather-sensitive businesses and industry prepare when hazardous weather is on its way.

Under the Flood Hazard Identification and Mapping Program, ECCC is providing science and engineering support to Natural Resources Canada. The aim is to ensure that Natural Resources Canada's flood maps are scientifically valid and provide robust information to support decision makers, including those dealing with municipal planning and urban development. ECCC will continue to work with experts in the field to integrate the anticipated impacts of climate change and account for uncertainty within existing tools used to develop flood hazard maps for several pilot areas. Funding agreements support research to advance floodplain mapping and the development of new engineering guidance to strengthen floodplain mapping science capacity in Canada. These efforts will lead to better identification of flood hazards and in turn better protection of Canadians from flooding. The resulting information will be provided to provinces and territories to help in their floodplain management activities. Under the National Adaptation Strategy, published in June 2023, the Government of Canada has invested an additional \$164.2 million to provide five more years of funding towards projects under the Flood Hazard Identification and Mapping Program, working to advance nation-wide flood mapping coverage and to share accessible flood hazard information with Canadians.

ECCC will begin the dissemination of new coastal flooding forecasts and alerts, utilizing new national prediction systems and new capacities of production systems. These new coastal flooding forecasts and alerts have been developed in response to the growing frequency and severity of coastal flooding events and will support resilient coastal communities and safer near-shore marine navigation. As part of Canada's National Risk Profile, the development of hurricane (tropical cyclones) national risk scenarios will help the Department support preparedness efforts across the country and further increase resilience.

Key risks

The timely provision of weather and climate information and services to Canadians depends on the ongoing maintenance and investment in capital and technological infrastructure to prevent rust-out, and to ensure functionality and data quality. This may be exacerbated by more frequent severe climate change-related events, such as catastrophic flooding, droughts, and wildfires that can expose ECCC's critical infrastructure to threats. To address these risks, ECCC continues to enhance its capital and technological planning by proactively identifying infrastructure deficits and determining priorities and funding needs in these areas. ECCC also continues to modernize and strengthen hydrological and

meteorological engineering, technical capacity, and infrastructure, including by revitalizing its satellite reception infrastructure.

The Department's capacity to sustain timely delivery of world-class high quality meteorological, environmental, and hydrological information to Canadians is also closely linked to its ability to efficiently access, manage, analyze, and share increasingly large and complex data. To address uncertainties in this area, ECCC continues to invest in information management systems, infrastructure, tools, and personnel to support the appropriate management of information and seamless data mining, interoperability, and sharing. Further, ECCC future proofs its operations by securing uninterrupted access to high-performance computing and adapting its modelling capabilities to evolving demands and technical advances. These advancements allow the Department to support resilient and safer communities, by giving Canadians greater lead-time to protect themselves and their property.

Developing and maintaining strategic partnerships is also central for the Department to provide authoritative forecasts, warnings, data, and information services. Collaboration with various domestic and international partners is required to access vital data from around the globe; benefit from technological and scientific advancements; and support specific functions such as inter-jurisdictional and transboundary water management. The Department mitigates uncertainties in these areas by sustaining strong lines of communication and being actively engaged nationally and internationally.

The effective management of these risks helps to ensure that ECCC maintains its reputation as the authoritative source of information for weather, water quantity, climate, ice, and air quality conditions in Canada.

Snapshot of planned resources in 2024-25

Planned spending: \$271,887,076Planned full-time resources: 1,641

Related government priorities Gender-based Analysis Plus

ECCC continues to deliver weather forecasts, warnings, and expert advice to support the needs of Canadians, including those most impacted by extreme weather and environmental events (such as floods). In Canada, disproportionately or differentially impacted populations may include northern/rural dwellers, older Canadians and children, people with health issues or disabilities, low-income communities, and people experiencing homelessness. To enhance the reach and accessibility of ECCC's information, ECCC employs several strategies to better communicate risk to a wide variety of Canadians and prepare them for potential impacts from hazardous weather. ECCC provides weather and environmental information through a wide range of dissemination platforms (including the WeatherCAN app, Weatheradio and webinars), and directly to key decision-makers, such as provincial emergency management and public health organizations. The Department continues to improve the accessibility and documentation of its weather and environmental data and services based on the results of stakeholder engagement.

United Nations 2030 Agenda for Sustainable Development⁴¹ and the <u>UN Sustainable Development Goals</u> ECCC's weather and environmental observations, forecasts and warnings—including its water monitoring programs—are vital for governments, industry, and citizens across the country to make daily decisions related to protecting property and saving lives, or in decision-making related to weather-dependent economic activities. ECCC's work on improving services to public authorities and the emergency management community supports efforts in increasing the resilience of law-income and marginalized, and reducing their exposure to extreme climate-related events and emergencies (<u>Goal 1</u>). ECCC's work under the Air Quality Program and on the Air Quality Health Index, together with its extreme weather warnings, contribute to public health and safety (<u>Goal 3</u>). More generally, the accumulated knowledge about weather and climate patterns and trends supports the development of effective long-term strategies for water and air quality management, and action on climate change (<u>Goal 13</u>). ECCC's presence on the international stage, such as participation in the World Meteorological Organization, helps to influence and advance global priorities, including the provision of funding and expertise in support of the UN secretary general's pledge to ensure all citizens on Earth are protected with early warning systems against extreme weather and climate change.

The Federal Implementation Plan for the 2030 Agenda commits the government to approach the Sustainable Development Goals in a manner guided by human rights principles. It advances reconciliation with Indigenous Peoples by fully respecting and protecting their rights. In 2021, the *United Nations Declaration on the Rights of Indigenous Peoples Act* (the <u>UN Declaration Act</u>) received royal assent, compelling all departments to align their work with the rights articulated in the UN Declaration. ECCC's implementation of the Act will provide an opportunity to make linkages between weather, water and environmental observations, forecasts and accumulated knowledge and the protection of, and respect for the rights of Indigenous Peoples.

More information on ECCC's contributions to Canada's Federal Implementation Plan on the 2030 Agenda and the Federal Sustainable Development Strategy can be found in ECCC's Departmental Sustainable
Development Strategy 2023 to 2027.

Program inventory

Predicting Weather and Environmental Conditions is supported by the following programs in the program inventory:

- Weather and Environmental Observations, Forecasts and Warnings
- Hydrological Services

Supporting information on planned expenditures, human resources, and results related to ECCC's program inventory is available on <u>GC Infobase</u>.

Internal services

In this section

- Description
- Plans to achieve results

⁴¹ In 2015, all UN member states came together and adopted Transforming Our World: The 2030 Agenda for Sustainable Development. At its heart are 17 Sustainable Development Goals that encompass key social, economic, and environmental challenges.

- Snapshot of planned resources in 2024-25
- Related government priorities

Description

Internal services are the services that are provided within a department so that it can meet its corporate obligations and deliver its programs. There are 10 categories of internal services:

- Management and oversight services
- Communications services
- Legal services
- Human resources management services
- Financial management services
- Information management services
- Information technology services
- Real property management services
- Materiel management services
- Acquisition management services

Plans to achieve results

Overall supporting efforts

The Department remains committed to implementing the evergreen Accessibility Plan to provide a supportive, respectful, and stigma-free environment that promotes employee wellness. ECCC's Culture of Care seeks to create a work environment where employees at all levels feel physically and emotionally safe and are able to share and raise mental health and wellness concerns. The aim is to ensure that employees can connect with and support each other in an empathetic manner, with open lines of communication and a spirit of patience, understanding, compassion and kindness.

In 2024-25, ECCC will continue to develop and promote its workplace values and ethics resources and mental health and wellness tools. It will also continue to provide advice and guidance on accommodation and disability management and accessibility tools. ECCC's feedback mechanism will continue to support the implementation of the Department's Accessibility Plan (released in 2022). ECCC will ensure ongoing compliance with the Accessible Canada Act (ACA), which aims to achieve an accessible Canada by 2040, under the guidance and support of the Accessibility Commissioner for Canada.

ECCC will continue to implement its Diversity, Inclusion and Employment Equity Strategy. Advancing the principles, values and goals of diversity, inclusion and employment equity remains a critical departmental and Government-wide priority. ECCC will continue to collaborate with employee-led networks and committees that advocate, contribute to, and support policies and initiatives that enrich diversity, inclusion, and employment equity throughout the Department. ECCC's 2021-2024 Diversity, Inclusion and Employment Equity Strategy—launched in June 2021—was inspired by feedback from ECCC networks, as well as the Clerk of the Privy Council's Call to Action on Anti-racism, Equity, and Inclusion in the federal public service. The Department's strategy includes a twenty-point action plan that sets out specific, bold, and measurable actions to build a diverse and inclusive workforce. These focus on closing employment equity gaps under four broad pillars: recruitment; employee development and retention; education and awareness; and support to key elements in governance, including

employee and management-led networks. ECCC will continue to implement and renew the departmental Inuit Employment Plan in line with the whole of government Inuit Employment Plan. The Department will establish meaningful objectives and take purposeful action to work towards Nunavut Agreement article 23 obligations.

ECCC will continue to advance public service renewal by promoting the Evolution ECCC framework to employees and implementing activities to help advance its objectives. Established in June 2023, the Evolution ECCC framework focuses on improving how the Department works on the understanding that everyday actions can make a positive difference. Seeking to promote an agile, inclusive, and well-equipped workforce, the Framework promotes: innovative problem-solving; an inclusive and collaborative work environment; greener operations; and employee wellness. The Department will participate in interdepartmental working groups and committees to ensure that best practices and initiatives are in place to optimize departmental and ministerial support services.

In 2024-25, ECCC will continue to provide tools and advice to employees to support meaningful inclusion of Indigenous perspectives in the development of policies, programs, and legislation, and in the delivery of ECCC evaluations. To facilitate the inclusion of Indigenous perspectives, ECCC's Practical Guide to Indigenous Consultation and Engagement provides culturally competent and legally sound policy advice to officials who consult and engage with First Nations, Inuit, and Métis partners. Updates to the guide are underway to reflect new obligations and policies such as those of the federal *UN Declaration Act*, the Inuit Nunangat Policy and updated internal Departmental processes.

The Department will update and continue to implement the Workplace Harassment and Violence Prevention Policy to address the risks and consequences of workplace harassment and violence. The policy, introduced in January 2021, seeks to identify workplace factors that lead to harassment and violence and take necessary preventative steps. It also supports measures to investigate and resolve workplace harassment and violence situations when they occur and provide support to affected employees. In addition, in 2024-25, the Department will finalize a review and update of its Values and Ethics Code, which was first adopted in 2012.

Employee networks and committees meeting diverse needs and interests

ECCC will continue to encourage and support the creation and operation of a wide range of employee networks and committees devoted to raising awareness and sharing ideas, information, and support on matters of mutual interest—particularly those that reflect and address the diversity of the Department's work force:

- Indigenous Employees Network
- Official Languages Network
- Accessibility Network
- Mental Health Advisory Committee
- National Youth Network
- Women in Science and Technology Committee
- Pride Network
- Black Employees Network
- Visible Minorities Network
- Managers Network

The Department will continue to adapt and adjust to a post-COVID-19 workplace by aligning workplace policies to public health guidance and continuing to invest in its digital transformation. In 2024-25, the Department will take action in line with the Government's direction regarding the modernization of work arrangements—and any associated adjustments and reductions of office facilities and footprints. In addressing the recommendations of the TBS Horizontal Fixed Asset Review, the Department will continue a full review of its real property portfolio. In support of the changing way that ECCC employees are working, the Department will also continue to modernize its workspace, providing an effective and efficient footprint, and improving workspace experience for staff in a hybrid work environment.

In 2024-25, ECCC will continue to advance its digital service modernization agenda for the next two years. The Department is in year three of a five-year Digital Modernization Roadmap to achieve four objectives: modernize services to digital; become a data-driven organization; enable digital asset platforms; and have a modern workforce. In 2024-25 the Department will continue to analyze its services and support applications with the aim of further transforming digital service delivery and internal operations.

ECCC will also continue to modernize and standardize IT by reducing its reliance on costly and outdated technology in favour of embracing enterprise platforms and solutions that support common business needs in alignment with GC direction. In 2024-25, the Department will continue to advance on signature enterprise IT projects such as the Regulatory Services Platform, Enterprise Stakeholder Management, and the Grants and Contributions Enterprise Management System.

In 2024-25, ECCC remains committed to the mobilization of science information and advice to inform programs, policies, and services. ECCC will advance this commitment through its Science Advisory Governance Framework which strengthens the role, relevance, and impact of science in decision-making and program delivery. The framework provides a process to inform decision-making in a systematic, transparent, and consistent manner. Additionally, it allows for the prioritization of resources and capacity for science needs; identifies emerging science issues and directions; and increases collaboration across branches on issues related to science needs and advice. Moreover, the Department will implement its renewed Science Strategy 2024-2029 which reflects the interconnectivity of diverse environmental challenges and recognizes the need for collaboration to find and implement effective solutions. The Strategy articulates a new science vision to better support the Department's response to urgent environmental challenges and the horizontal nature of the Department's work.

In 2024-25, ECCC will continue to take a strategic approach to reducing the environmental impact of its own operations and procurement practices. The aim is to support—and demonstrate federal leadership for—Canada's transition to a <u>circular economy</u> by diverting at least 75 percent of plastic and non-hazardous operational waste from landfills by 2030. The Department will continue to track waste diversion rates in ECCC buildings. It will also advance its Departmental Green Procurement Plan, which includes promoting the procurement of environmentally preferable goods and services and developing and applying criteria to reduce the environmental impact of procurement decisions.

ECCC remains committed to transitioning to net-zero carbon and climate-resilient operations while also reducing other environmental impacts, including waste, water and biodiversity. The Department

will continue to implement measures and assess its performance to support the government-wide goal of reducing energy-related GHG emissions from Government operations by 40 percent from 2005 levels by 2025. The Department will continue to work towards diverting at least 75 percent of non-hazardous operational and plastic waste, and 90 percent of construction and demolition waste, from landfills by 2030, in line with the <u>Greening Government Strategy</u>. In 2024-25, ECCC will deliver employee training on green procurement practices and continue to implement the departmental waste management action plan to reduce the generation—and increase the diversion—of non-hazardous operational waste.

ECCC will continue its efforts to improve the effectiveness and efficiency of its financial management to better enable its programs and priorities on behalf of Canadians in an evolving fiscal context. ECCC will continue to work collaboratively with Finance Canada, the Office of the Comptroller General of Canada (OCG) and other federal partners to ensure the continued financial sustainability of the Department to deliver on its mandate.

Snapshot of planned resources in 2024-25

Planned spending: \$265,166,344Planned full-time resources: 1,847

Related government priorities

Planning for contracts awarded to Indigenous businesses

ECCC will continue to work toward meeting and exceeding the minimum 5 percent target of contracts awarded to Indigenous businesses, starting April 1, 2024. To achieve this objective, the Department will continue working to reconcile its contracts with the Indigenous supplier database at Indigenous Services Canada to ensure contracts with Indigenous businesses are properly identified and reported. In addition, ECCC is targeting voluntary set-aside opportunities with Indigenous businesses—where feasible and appropriate—in collaboration with program clients.

5% reporting field	2022-23 actual result	2023-24 forecasted result	2024-25 planned result
Total percentage of contracts with Indigenous businesses	5.5%	Expected to be 5% or greater	Expected to be 5% or greater

Planned spending and human resources

This section provides an overview of ECCC's planned spending and human resources for the next three fiscal years and compares planned spending for 2024-25 with actual spending from previous years.

In this section

- Spending
- Funding
- Future-oriented condensed statement of operations
- Human resources

Table 5: Actual spending summary for core responsibilities and internal services (\$ dollars)

The following table shows information on spending for each of ECCC's core responsibilities and for its internal services for the previous three fiscal years. Amounts for the current fiscal year are forecasted based on spending to date.

Core responsibilities and internal services	2021-2022 actual expenditures	2022-2023 actual expenditures	2023-2024 forecast spending
Taking Action on Clean Growth and Climate Change	381,382,505	407,374,384	845,444,191
Preventing and Managing Pollution	380,061,047	390,259,704	482,150,168
Conserving Nature	413,663,898	576,201,081	743,445,363
Predicting Weather and Environmental Conditions	274,731,867	257,185,464	314,483,092
Subtotal	1,449,839,317	1,631,020,633	2,385,522,814
Internal services	263,049,348	298,661,385	293,140,845
Total	1,712,888,665	1,929,682,018	2,678,663,659

^{*}Totals may differ within and between tables due to rounding of figures.

Table 6: Budgetary planning summary for core responsibilities and internal services (dollars)

The following table shows information on spending for each of ECCC's core responsibilities and for its internal services for the upcoming three fiscal years.

	budgetary	2024-2025 planned spending	planned	2026-2027 planned spending
Taking Action on Clean Growth and Climate Change	1,036,877,580	1,036,877,580	479,096,757	436,256,363

Core responsibilities and internal services	2024-2025 budgetary spending (as indicated in Main Estimates)	2024-2025 planned spending	2025-2026 planned spending	2026-2027 planned spending
Preventing and Managing Pollution	450,317,681	450,317,681	415,301,040	405,051,667
Conserving Nature	736,720,545	736,720,545	711,691,087	360,774,223
Predicting Weather and Environmental Conditions	271,887,076	271,887,076	262,687,420	256,346,437
Subtotal	2,495,802,882	2,495,802,882	1,868,776,304	1,458,428,690
Internal services	265,166,344	265,166,344	257,881,973	241,053,281
Total	2,760,969,226	2,760,969,226	2,126,658,277	1,699,481,971

^{*}Totals may differ within and between tables due to rounding of figures.

Explanation of table 6

Approximately \$2,761.0 million in total funding is anticipated for 2024-25. The increase of \$82.3 million from 2023-24 forecast spending to 2024-25 planned spending is mainly due to an increasing funding profile for Canada's National Adaptation Strategy, to Implement a strengthened Freshwater Action Plan and to establish the Canada Water Agency. This increase is partially offset by the Budget 2023 refocusing government spending reductions as well as the absence of statutory revenues to be distributed from the Output-Based Pricing System in the 2024-25 Main Estimates. These statutory revenues will be included in future estimates in 2024-25.

Overall, there is a decrease in planned spending over the 2024-25 to 2026-27 planning horizon presented in the summary table. This is the result of sunsetting initiatives with temporary funding and Budget 2023 refocusing government spending reductions. Funding requests for sunsetting initiatives are subject to government decisions and will be reflected in future Budget exercises and Estimates documents.

Major initiatives whose funding profile will decrease significantly or sunset in 2025-26 include:

- A decrease associated with Canada's National Adaptation Strategy, due to the one-time payment to the Green Municipal Fund;
- Sunsetting of Phase IV of the Federal Contaminated Sites Action Plan;
- Sunsetting of the British Columbia Old Growth Nature Fund;
- A decrease in contributions for the Youth Employment and Skills Strategy; and
- The sunsetting of the Trans Mountain Expansion Pipeline.

Major initiatives whose funding profile will decrease significantly or sunset in 2026-27 include:

- Sunsetting of the initiative to conserve Canada's land and freshwater, protect species, advance Indigenous reconciliation, increase access to nature and continue efforts to protect species at risk (Enhanced Nature Legacy); and
- Sunsetting of Canada's international climate finance program.

Table 7: 2024-25 budgetary gross and net planned spending summary (dollars)

The following table reconciles gross planned spending with net planned spending for 2024-25.

Core responsibilities and internal services	2024-2025 gross planned spending (dollars)	2024-2025 planned revenues netted against spending (dollars)	2024-2025 planned net spending (dollars)
Taking Action on Clean Growth and Climate Change	1,036,877,580	0	1,036,877,580
Preventing and Managing Pollution	468,722,056	(18,404,375)	450,317,681
Conserving Nature	739,494,485	(2,773,940)	736,720,545
Predicting Weather and Environmental Conditions	323,841,068	(51,953,992)	271,887,076
Subtotal	2,568,935,189	(73,132,307)	2,495,802,882
Internal services	266,588,929	(1,422,585)	265,166,344
Total	2,835,524,118	(74,554,892)	2,760,969,226

^{*}Totals may differ within and between tables due to rounding of figures.

Explanation of table 7

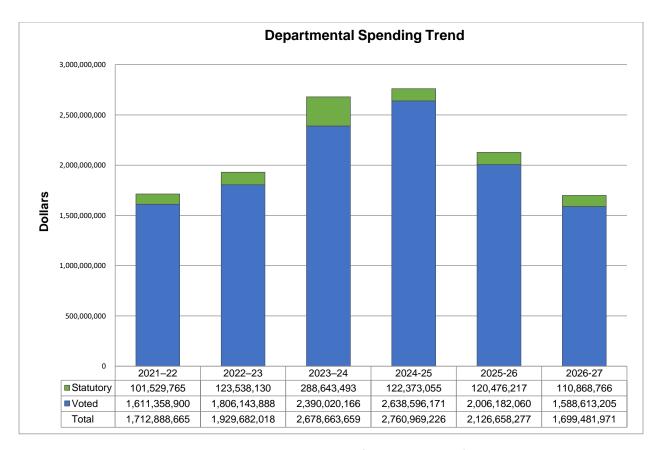
Environment and Climate Change Canada's major sources of revenues netted against expenditures are the following:

- Provinces who receive water quantity monitoring services (Hydrometric);
- NavCan to whom ECCC provides aviation weather services;
- Third parties to whom ECCC provides rental of non-research facilities, and scientific and analytical projects;
- Department of National Defense who receive detailed weather services in support of its military operations;
- Canadian Association of Petroleum Producers who fund the Joint Canada-Alberta implementation Plan for Oil Sands monitoring;
- · Canadian Coast Guard, who receive marine and ice monitoring forecasts and services; and
- Third parties to whom ECCC provides a permit to dispose of non-hazardous substances into the sea.

Funding

Figure 1: Departmental spending 2021-22 to 2026-27

The following graph presents planned spending (voted and statutory expenditures) over time.



Note: Environment and Climate Change Canada will seek funding renewal for priority initiatives. Funding requests for such initiatives are subject to government decisions and will be reflected in future Budget exercises and Estimates documents.

Explanation of figure 1:

For fiscal years 2021-22 and 2022-23, the amounts shown represent the actual expenditures as reported in the Public Accounts.

For fiscal year 2023-24, the forecast spending represents the planned budgetary and statutory expenditures as presented in the Estimates documents (Main Estimates and Supplementary Estimates approved to date), the Operating and Capital budget carry forward, approved reprofiles of funds to future years, and other adjustments from Treasury Board central votes.

For the period from 2024-25 to 2026-27, the planned spending reflects approved funding by Treasury Board to support departmental priorities.

Environment and Climate Change Canada's actual spending for 2022-23 was \$1,929.7 million, a year-over-year increase of \$216.8 million (13 percent) from the 2021-22 actual spending. This increase is mainly due to increased contributions to conserve Canada's land and freshwater, protect species, advance Indigenous reconciliation and increase access to nature (Enhanced Nature Legacy), increased payments for permanent salary expenditures associated with newly signed collective agreements, expenditures associated with hosting the United Nations Convention on Biological Diversity (COP15) to advertise for a Healthy Economy and Healthy Environment, grants and contributions in support of Canada's international climate finance program and increased contributions to support natural climate

solutions in Canada. The increases are partially offset by decreases in contributions for the Low Carbon Economy Fund, to protect Canada's nature, parks and wild spaces (Nature Legacy) and for the Youth Employment and Skills Strategy.

The increase of \$749.0 million (38.8 percent) from 2022-23 actual expenditures of \$1,929.7 million to 2023-24 forecast spending of \$2,678.7 million is mainly due to the distribution of statutory revenues from excess emissions charge payments (OBPS), increased contributions for the Low Carbon Economy Fund, natural climate solutions in Canada and to conserve Canada's land and freshwater, protect species, advance Indigenous reconciliation and increase access to nature (Enhanced Nature Legacy), as well as funding to administer the Oceans Protection Plan, carbon pricing and for the reinvestment in Canada's Hydro-Meteorological Services. The increases are partially offset by the sunsetting of funding for protecting Canada's nature, parks and wild spaces (Nature Legacy) and the United Nations Convention on Biological Diversity (COP15).

For explanations of the variance between 2023-24 forecast spending and 2026-27 planned spending, please see the Budgetary planning summary section.

Estimates by vote

Information on ECCC's organizational appropriations is available in the 2024-25 Main Estimates.

Future-oriented condensed statement of operations

The future-oriented condensed statement of operations provides an overview of Environment and Climate Change Canada's operations for 2023-24 to 2024-25.

The forecast and planned amounts in this statement of operations were prepared on an accrual basis. The forecast and planned amounts presented in other sections of the Departmental Plan were prepared on an expenditure basis. Amounts may therefore differ.

A more detailed future-oriented statement of operations and associated notes, including a reconciliation of the net cost of operations with the requested authorities, are available at ECCC's website.

Table 8: Future-oriented condensed statement of operations for the year ending March 31, 2025 (dollars)

Financial information	2023-2024 forecast results	2024-2025 planned results	Difference (2024-2025 planned results minus 2023-2024 forecast results)
Total expenses	2,836,231,765	3,008,321,421	172,089,656
Total revenues	94,839,751	106,889,059	12,049,308
Net cost of operations before government funding and transfers	2,741,392,014	2,901,432,362	160,040,348

Explanation of table 8

Total expenses are expected to increase by \$172.1 million in 2024-25 in comparison with the forecast results of 2023-24. The increase is mostly due to an increase in funding profile for Canada's National

Adaptation Strategy, partially offset by a decrease in funding profile for the distribution of carbon pollution pricing proceeds for which the funding will be included in future estimates in 2024-25. The increase is also offset by Budget 2023 refocusing government spending reductions.

Compared to fiscal year 2023-24, total revenues for 2024-25 are expected to increase by \$12.0 million mostly due to an increase in expenses and revenue recognition related to the Randle Reef cost-shared remediation project.

For comparative purposes, planned results are based on historical data and trends, and include 2024-25 Main Estimates. 2023-24 forecast results give the reader information on 2023-24 estimated spending based on historical data and trends, the 2023-24 Main Estimates, Supplementary Estimates (B) and (C) as well as government wide initiatives, central agency salary compensation and carry-forward funding.

Human resources

Table 9: Actual human resources for core responsibilities and internal services

The following table shows a summary of human resources, in full-time equivalents (FTEs), for ECCC's core responsibilities and for its internal services for the previous three fiscal years. Human resources for the current fiscal year are forecasted based on year to date.

Core responsibilities and internal services	2021-2022 actual FTEs	2022-2023 actual FTEs	2023-2024 forecasted FTEs
Taking Action on Clean Growth and Climate Change	744	883	1,087
Preventing and Managing Pollution	2,229	2,255	2,179
Conserving Nature	1,302	1,487	1,470
Predicting Weather and Environmental Conditions	1,714	1,722	1,642
Subtotal	5,989	6,347	6,378
Internal services	1,698	1,797	1,863
Total	7,687	8,144	8,241

^{*} Totals may differ within and between tables due to rounding of figures. The FTE numbers throughout this document include students.

Explanation of table 9

One FTE equals one person working a 37.5-hour work week for the entire year, or any number of parttime employees whose combined hours of work equal one FTE.

For fiscal years 2021-22 and 2022-23, the amounts shown represent the actual FTEs as reported in the Departmental Results Report. The overall increase of 457 FTEs between the 2021-22 and the 2022-23 is due to an increase in FTEs for new initiatives approved in 2022-23 mainly to conserve Canada's land and freshwater, protect species, advance Indigenous reconciliation and increase access to nature (Enhanced Nature Legacy), to implement the Carbon Pollution Pricing Proceeds Return initiative, to advance a

circular economy for plastics in Canada, to support the Oceans Protection Plan and to host the United Nations Convention on Biological Diversity (COP15).

The total forecast and planned FTE for fiscal years 2023-24, 2024-25, 2025-26 and 2026-27 are calculated using the forecasted FTEs for 2023-24, which represents actuals FTEs in place and planned staffing until March 31, 2024, adjusted for sunsetting initiatives for future years.

The overall increase of 97 FTEs between the 2022-23 actual and the 2023-24 forecast FTEs is the result of an increase in new salary funding related to:

- Supporting Canada's National Adaptation Strategy, further implementation of the Carbon Pollution Pricing initiative and the development of Clean Fuel Standards, under the Taking Action on Clean Growth and Climate Change Core Responsibility.
- An increase in support to administer the Natural Climate Solutions Fund, under the Conserving Nature Core Responsibility; and
- Offset by a decrease for the sunsetting of Revitalization of Canada's Weather Services, under the Predicting Weather and Environmental Conditions Core Responsibility.

Table 10: Human resources planning summary for core responsibilities and internal services

The following table shows information on human resources, in full-time equivalents (FTEs), for each of ECCC's core responsibilities and for its internal services planned for 2024-25 and future years.

Core responsibilities and internal services	2024-2025 planned fulltime equivalents	2025-2026 planned fulltime equivalents	2026-2027 planned fulltime equivalents
Taking Action on Clean Growth and Climate Change	1,120	1,050	808
Preventing and Managing Pollution	2,148	2,078	2,071
Conserving Nature	1,449	1,423	1,143
Predicting Weather and Environmental Conditions	1,641	1,635	1,640
Subtotal	6,358	6,186	5,661
Internal services	1,847	1,809	1,741
Total	8,205	7,995	7,402

^{*}Totals may differ within and between tables due to rounding of figures. The FTE numbers throughout this document include students.

Explanation of table 10

One FTE equals one person working a 37.5-hour work week for the entire year, or any number of parttime employees whose combined hours of work equal one FTE. The overall decrease of 36 FTEs between the 2023-24 forecast and the 2024-25 planned FTEs is the result of variations in funding profile and sunsetting initiatives with temporary funding related to:

- A decrease due to the sunsetting of the Chemical Management Plan, offset by an increase for the Freshwater Action Plan and to stand up the Canada Water Agency, under the Preventing and Managing Pollution Core Responsibility; and
- A decrease for the administration of conserving Canada's land and freshwater, protecting species, advancing Indigenous reconciliation, increasing access to nature and continuing efforts to protect species at risk (Enhanced Nature Legacy), under the Conserving Nature Core Responsibility.

Overall, there is a decreasing trend in planned FTEs over the 2024-25 to 2026-27 planning horizon. This is the result of sunsetting initiatives with temporary funding. Funding requests for such initiatives are subject to government decisions and will be reflected in future Budget exercises and Estimates documents.

The overall decrease of 210 FTEs between the 2024-25 and 2025-26 planned FTEs is the result of a decrease in funding profile and sunsetting initiatives with temporary funding related to:

- The administration of the Fuel Charge Proceeds Return, the Carbon Pollution Proceeds Return, the development of Climate Change Communications, Public Education and Advertising and support for the Net-Zero Advisory Body, under the Taking Action on Clean Growth and Climate Change Core Responsibility;
- The administration of the Federal Contaminated Sites Action Plan, under the Preventing and Managing Pollution Core Responsibility;
- Consultations with respect to the Trans Mountain Expansion Project, under the Conserving Nature Core responsibility; and
- Support for High Performance Computing, under the Predicting Weather and Environmental Conditions Core Responsibility.

The overall decrease of 593 FTEs between the 2025-26 and 2026-27 planned FTEs is the result of sunsetting initiatives with temporary funding related to:

- Support for the administration of conserving Canada's land and freshwater, protecting species, advancing Indigenous reconciliation, increasing access to nature and continuing efforts to protect species at risk (Enhanced Nature Legacy) under the Conserving Nature Core responsibility; and
- Regulatory development to support reducing greenhouse gas emissions in the transportation and waste sectors, administration of carbon pollution proceeds return, enhancing climate change policy capacity and implementing the climate lens, under the Taking Action on Clean Growth and Climate Change Core Responsibility.

Corporate information

Organizational profile

Appropriate minister(s): The Honourable Steven Guilbeault, P.C., M.P.

Institutional Head: Jean-Francois Tremblay

Ministerial Porfolio: Environment and Climate Change Canada Enabling instrument(s):

- Department of the Environment Act, 1971
- Canadian Environmental Protection Act, 1999
- Fisheries Act, 1985 (administration and enforcement of the Pollution Prevention Provisions)
- Greenhouse Gas Pollution Pricing Act, 2018 (joint responsibility with Finance Canada)
- Species at Risk Act, 2004
- Manganese-based Fuel Additives Act, 1997
- Antarctic Environmental Protection Act, 2003
- Perfluorooctane Sulfonate Virtual Elimination Act, 2008
- Canada Wildlife Act, 1985
- Migratory Birds Convention Act, 1994
- Wild Animal and Plant Protection and Regulation of International and Interprovincial Trade Act,
 1992
- National Wildlife Week Act, 1985
- Canada Water Act, 1985
- International River Improvements Act, 1985
- Lake of the Woods Control Board Act, 1921
- Canada Emission Reduction Incentives Agency Act, 2005
- Weather Modification Information Act, 1985
- Canadian Environmental Week Act, 1985
- Environmental Enforcement Act, 2010
- Environmental Violations Administrative Monetary Penalties Act, 2009
- Federal Sustainable Development Act, 2008
- National Strategy for Safe and Environmentally Sound Disposal of Lamps Containing Mercury Act, 2017
- Arctic Waters Pollution Prevention Act, 1985
- Bridge to Strengthen Trade Act, 2012
- Canada Foundation for Sustainable Development Technology Act, 2001
- Canada Oil and Gas Operations Act, 1985
- Canada-Newfoundland Atlantic Accord Implementation Act, 1987
- Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act, 1988
- Energy Supplies Emergency Act, 1985
- Income Tax Act, 1985
- Marine Liability Act, 2001
- Nunavut Planning and Project Assessment Act, 2013
- Resources and Technical Surveys Act, 1985
- Yukon Environmental and Socio-economic Assessment Act, 2003

Year of incorporation: 1971

Organizational contact information

Mailing address:

Environment and Climate Change Canada

Public Inquiries Centre

Place Vincent Massey Building

351 Saint-Joseph Boulevard

Gatineau QC K1A 0H3

Toll Free: 1-800-668-6767 Email: enviroinfo@ec.gc.ca

Website(s): https://www.canada.ca/en/environment-climate-change.htmll

Supplementary information tables

The following supplementary information tables are available on Environment and Climate Change Canada's website:

- Details on transfer payment programs
- Gender-based Analysis Plus
- Horizontal initiatives
- Up front multiyear funding

Information on Environment and Climate Change Canada's departmental sustainable development strategy can be found on ECCC's website.

Federal tax expenditures

Environment and Climate Change Canada's Departmental Plan does not include information on tax expenditures.

Tax expenditures are the responsibility of the Minister of Finance. The Department of Finance Canada publishes cost estimates and projections for government wide tax expenditures each year in the <u>Report on Federal Tax Expenditures</u>.

This report provides detailed information on tax expenditures, including objectives, historical background, and references to related federal spending programs, as well as evaluations, research papers and Gender-based Analysis Plus.

[Expand/collapse sections]

Definitions

appropriation (crédit)

Any authority of Parliament to pay money out of the Consolidated Revenue Fund.

budgetary expenditures (dépenses budgétaires)

Operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.

core responsibility (responsabilité essentielle)

An enduring function or role performed by a department. The intentions of the Department with respect to a core responsibility are reflected in one or more related departmental results that the Department seeks to contribute to or influence.

Departmental Plan (plan ministériel)

A document that sets out a department's priorities, programs, expected results and associated resource requirements, covering a three-year period beginning with the year indicated in the title of the report. Departmental Plans are tabled in Parliament each spring.

departmental result (résultat ministériel)

A change that a department seeks to influence. A departmental result is often outside departments' immediate control, but it should be influenced by program-level outcomes.

departmental result indicator (indicateur de résultat ministériel)

A factor or variable that provides a valid and reliable means to measure or describe progress on a departmental result.

departmental results framework (cadre ministériel des résultats)

A framework that consists of the Department's core responsibilities, departmental results and departmental result indicators.

Departmental Results Report (rapport sur les résultats ministériels)

A report on a department's actual performance in a fiscal year against its plans, priorities and expected results set out in its Departmental Plan for that year. Departmental Results Reports are usually tabled in Parliament each fall.

full-time equivalent (équivalent temps plein)

A measure of the extent to which an employee represents a full person-year charge against a departmental budget. Full-time equivalents are calculated as a ratio of assigned hours of work to scheduled hours of work. Scheduled hours of work are set out in collective agreements.

Gender-based Analysis Plus (GBA Plus) (Analyse comparative entre les sexes plus [ACS Plus])

An analytical tool used to support the development of responsive and inclusive policies, programs and other initiatives. GBA Plus is a process for understanding who is impacted by the issue or opportunity being addressed by the initiative; identifying how the initiative could be tailored to meet diverse needs of the people most impacted; and anticipating and mitigating any barriers to accessing or benefitting from the initiative. GBA Plus is an intersectional analysis that goes beyond biological (sex) and sociocultural (gender) differences to consider other factors, such as age, disability, education, ethnicity, economic status, geography, language, race, religion, and sexual orientation.

government-wide priorities (priorités pangouvernementales)

For the purpose of the 2024-25 Departmental Plan, government-wide priorities are the high-level themes outlining the government's agenda in the 2021 Speech from the Throne: building a healthier today and tomorrow; growing a more resilient economy; bolder climate action; fighter harder for safer communities; standing up for diversity and inclusion; moving faster on the path to reconciliation and fighting for a secure, just, and equitable world.

horizontal initiative (initiative horizontale)

An initiative in which two or more federal organizations are given funding to pursue a shared outcome, often linked to a government priority.

Indigenous business

As defined on the <u>Indigenous Services Canada website</u> in accordance with the Government of Canada's commitment that a mandatory minimum target of 5 percent of the total value of contracts is awarded to Indigenous businesses annually.

non-budgetary expenditures (dépenses non budgétaires)

Net outlays and receipts related to loans, investments and advances, which change the composition of the financial assets of the Government of Canada.

performance (rendement)

What an organization did with its resources to achieve its results, how well those results compare to what the organization intended to achieve, and how well lessons learned have been identified.

plan (plan)

The articulation of strategic choices, which provides information on how an organization intends to achieve its priorities and associated results. Generally, a plan will explain the logic behind the strategies chosen and tend to focus on actions that lead up to the expected result.

planned spending (dépenses prévues)

For Departmental Plans and Departmental Results Reports, planned spending refers to those amounts presented in the Main Estimates.

A department is expected to be aware of the authorities that it has sought and received. The determination of planned spending is a departmental responsibility, and departments must be able to defend the expenditure and accrual numbers presented in their Departmental Plans and Departmental Results Reports.

program (programme)

Individual or groups of services, activities or combinations thereof that are managed together within a department and that focus on a specific set of outputs, outcomes or service levels.

program inventory (répertoire des programmes)

An inventory of a department's programs that describes how resources are organized to carry out the Department's core responsibilities and achieve its planned results.

result (résultat)

An external consequence attributed, in part, to an organization, policy, program or initiative. Results are not within the control of a single organization, policy, program or initiative; instead, they are within the area of the organization's influence.

statutory expenditures (dépenses législatives)

Expenditures that Parliament has approved through legislation other than appropriation acts. The legislation sets out the purpose of the expenditures and the terms and conditions under which they may be made.

target (cible)

A measurable performance or success level that an organization, program or initiative plans to achieve within a specified time period. Targets can be either quantitative or qualitative.

voted expenditures (dépenses votées)

Expenditures that Parliament approves annually through an Appropriation Act. The vote wording becomes the governing conditions under which these expenditures may be made.