

FEDERAL FUNDING OF S&T ASSOCIATIONS  
IN CANADA 1974-75

DECEMBER 1975

report no. 103  
rapport n°. 103



Ministry of State

Ministère d'État

Science and  
Technology

Sciences et  
Technologie

Research and  
Information  
Services

Services de  
recherche et  
d'information

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1975



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## Present Federal Government Funding of S&T Associations

### Introduction

This report was requested in order that some background material be compiled on the present funding of S&T associations by the federal government. At this stage in the review of associations it was desirable that the search for information on funding be restricted to data currently available in the Ministry.

The question of which societies and associations to include in the compilations was deliberately left unanswered in full at the outset in order that a rather more comprehensive listing of organizations be constructed. At a later date the consequences of adopting stricter definitions of S&T associations may then be immediately seen.

The results are presented in two ways. There is an alphabetical listing of "associations" giving the funding department and the support given and a second table of the "associations" supported by each department giving the amount as well. To facilitate further review of this material as much narrative as seemed reasonable was included.

It was suggested by the Research and Information Services that these files might profitably be entered on the EDP facilities of the Ministry making possible additional compilations and restructuring of the order of presentation with a minimum of clerical assistance. For example it would be possible to present a list of all those "associations" receiving support of over \$5,000. The eventual updating or editing of these files is made simpler. These points will have to await decisions regarding the future of the review.

The alphabetical listing of associations is maintained on disc file with the Word Processing Unit of the Ministry. If changes are required they can be made with a minimum of retyping necessary.

### Highlights of Results

The Public Accounts of Canada, Volume 2, was used as the source of expenditure data for the associations and the fiscal year 1974-75 was chosen.

1. The federal government funded approximately 110 "S&T associations" in Canada for the fiscal year 1974-75 with grants and contributions totalling \$5,542,000.
2. The average grant or contribution was just under \$50 thousand (mean value of grant was \$49,482) while there were half of the "S&T associations" who received less than \$13,500 (median value of grants).
3. The aggregation of associations in terms of value of grants shows 29% of the associations receive not more than \$5,000. (See Table 3)

*15 depts & agencies*

## 2. Methodological Problems and Procedures:

### 2.1 Sources

The only readily available sources of expenditure data for all government departments and agencies that offer a consistent and comparable base are the budgetary accounts of the federal government either the ESTIMATES ("Blue Book"), or the Public Accounts of Canada, Volume 2, Details of Expenditure and Revenue. The latter is preferable since it reflects the amounts actually expended.

To check on a particular organization as to its area of concern, location etc. we have only two sources and these are: Directory of Associations in Canada, edited by Brian Land, University of Toronto Press, and Corpus Almanac of Canada, edited by Margot Fawcett Corpus Publishers Services Limited. The former is preferable but neither contains any reference to sources of funding and only a general reference to the subject index. The only use of either publication at this stage is to look up an association mentioned in the Public Accounts to see if it is listed. If later, however, one wishes to contact associations and make further inquiries they should prove invaluable for addresses and phone numbers.

One further source of information which can be used at the present time is annual reports of departments and agencies to attempt to locate a reference to the funding of a particular society and perhaps its purpose and major area of interest. This, however, is a rather "hit and miss" procedure.

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## Where to find the starting points

By Winifred Noble

TRACKING down information on associations can be time-consuming and often frustrating since this type of data can be located only from widely scattered sources.

Pinpointing the sources is the problem — a problem overcome by Brian Land's *Directory of Associations in Canada*. The 1975 edition, just off the press, should prove invaluable to researchers, government offi-

cial, businessmen, librarians and others who need to know where to go for information on these organizations.

It provides an alphabetical listing of more than 9,300 associations serving

the interests of the general public, the arts, business, industry, trade, labor, and the professions. Cross-references are used to link the two corporate names of a bilingual association.

Mailing addresses are

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provided along with the names of officials to be contacted.

A special feature is the subject index which classifies associations by principal service or type of activity. A separate alphabetical guide to this index is also included.

The list of active associations in Canada includes

national, interprovincial, provincial, regional, metropolitan and local, as well as international and foreign associations that maintain offices or branches in Canada. Also included are a number of other nonprofit organizations — foundations, marketing boards, and research institutes.

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*Directory of Associations in Canada*, prepared under the direction of Brian Land; University of Toronto Press; 550 pp.; \$37.50.

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SOURCES:

1. Directory of Associations in Canada; Brian Land; University of Toronto Press, 550 pp;

Association defined here as " a voluntary, non-governmental, non-profit organization composed of personal or institutional members, with or without a federal or provincial charter, formed for some particular purpose or to advance a common cause, especially of a public nature."

Related terms similar to association include society, institute federation, alliance, clubs and union.

Volume published in 1974 lists 7,000 associations. The 1975 version includes 9,300.

2. Corpus Almanac of Canada (1975); Margot Fawcett, Corpus Publishers Services Ltd.

Lists associations alphabetically by subject area.

3. "ESTIMATES" for the Fiscal Year Ending March 31, 1976.

4. Public Accounts of Canada, 1975; Volume II Details of Expenditures and Revenues.

5. 17th Annual Report of the Canada Council 1973-74.



## 2.2 Definition of an S&T Association

In examining the grants and contributions listed in the Public Accounts one can propose no fewer than eight types of bodies which may be eligible for inclusion in the category "S&T association". They are:

- 1) associations
- 2) institutes
- 3) councils
- 4) societies
- 5) foundations
- 6) federations
- 7) academies
- 8) miscellaneous. . . Canadian Chamber of Commerce  
Agriculture for Young Canadians

To further compound the definitional problem even these eight categories are not rigidly defined and the terms have no uniform legal basis.

Since it seems impossible to base the inclusion criteria strictly on some "label" chosen from the above eight, the following broad suggestions for inclusion are made.

### Defining "Associations or Societies"

In the book "Directory of Associations in Canada" by Brian Land the following definition was used.

An association is defined as. . .

"a voluntary, non-governmental, non-profit organization composed of personal or institutional members with or without a federal or provincial charter formed for some particular purpose or to advance a common cause especially of a public nature."<sup>1</sup>

It is proposed to retain these aspects of the above definition

- a) non-governmental
- b) non-profit
- c) personal or institutional members

and to add

- d) concerned with the field of science and technology (both human and natural sciences)
- e) whose activities are primarily conducted or based in Canada.

### "Some Particular Problems for Inclusion/Exclusion"

Excluded here are - International bodies  
- Research Institutes associated with universities  
- Committees of various Congresses and Conferences, symposia  
- Contributions to international funds.

1. Brian Land, "Directory of Associations in Canada", University of Toronto Press, 1975, page vii.

Federal Funding of S&T Associations in Canada  
By Association, By Department or Agency, 1974-75

| Association  | Department                  | \$000 |
|--|-----------------------------|-------|
| -A-  |                             |       |
| X Agriculture for Young Canadians  | Manpower & Immigration      | 50    |
| X Association canadienne des anthropologues et des sociologues de langue française | Canada Council              | 2     |
| X L'Association canadienne-française des aveugles                                  | National Health and Welfare | 6     |
| Association canadienne-française pour l'avancement des sciences                    | Canada Council              | 12    |
| X Association des universités partiellement ou entièrement de langue française     | External Affairs            | 70    |
| X Association for Research in Income and Wealth                                    | Statistics Canada           | 1     |
| X Association of Canadian Medical Colleges   | Science & Technology        | 2     |
| X Association of Canadian University Teachers of English                           | Canada Council              | 7     |
| X Association of Chairmen of Departments of English at Ontario Universities        | Canada Council              | 1     |
| X Atlantic Association of Sociologists and Anthropologists                         | Canada Council              | 3     |
| X Atlantic Association of Young Political Leaders                                  | External Affairs            | -     |
| X Atlantic Society for Eighteenth Century Studies                                  | Canada Council              | 1     |
| -C-  |                             |       |
| X Canada Book Design Awards  | Industry, Trade & Commerce  | 50    |
| X Canada Grains Council  | Agriculture                 | 50    |
| X Canada Safety Council  | Agriculture                 | 4     |
| X Canada Safety Council  | Transport                   | 2     |
| X Canada Studies Foundation  | Secretary of State          | 150   |
| X Canada - United Kingdom Chamber of Commerce                                      | Industry, Trade & Commerce  | 9     |
| X Canadian Association   |                             |       |
| - of African Studies   | Canada Council              | 19    |
| - of American Studies  | Canada Council              | 1     |
| - of Chiefs of Police  | Justice                     | 234   |
| - of Chiefs of Police  | Solicitor General           | 50    |
| - of Geographers   | Canada Council              | 1     |
| - of Geographers   | Environment                 | 7     |
| - for Latin America  | External Affairs            | 45    |
| - for Latin American Studies   | Canada Council              | 5     |

| Association  | Department                 | \$000 |
|--|----------------------------|-------|
| Canadian Association   |                            |       |
| - for the Mentally Retarded X  | National Health & Welfare  | 40    |
| - of Schools of Social Work X  | Canada Council             | 5     |
| - of Slavists X  | Canada Council             | 4     |
| - of University Teachers of German X   | Canada Council             | 1     |
| Canadian Bar Association X   | Solicitor General          | 2     |
| Canadian Chamber of Commerce X   | Industry, Trade & Commerce | 66    |
| Canadian Committee of World Crafts Council X   | Industry, Trade & Commerce | 14    |
| Canadian Comparative Literature Association X  | Canada Council             | 16    |
| Canadian Construction Information Corporation X                                      | Industry, Trade & Commerce | 935   |
| Canadian Council on Children and Youth X   | National Health & Welfare  | 10    |
| Canadian Council on 4-H Clubs X  | Agriculture                | 30    |
| Canadian Council on International Law X  | Canada Council             | 6     |
| Canadian Council on Social Development X   | National Health & Welfare  | 275   |
| Canadian Electrical Association X  | Energy, Mines & Resources  | 280   |
| Canadian Forestry Association X  | Environment                | 50    |
| Canadian Foundation on Alcohol and Drug Dependancies X                               | National Health & Welfare  | 15    |
| Canadian Geoscience Council X  | Energy, Mines & Resources  | 5     |
| Canadian Historical Association X  | Labour                     | 5     |
| Canadian Historical Association X  | Canada Council             | 4     |
| Canadian Horticultural Council X   | Agriculture                | 8     |
| Canadian Institute of International Affairs X  | External Affairs           | 100   |
| Canadian Institute of Surveying X  | Energy, Mines & Resources  | 18    |
| Canadian Interiors Association X   | Industry, Trade & Commerce | 2     |
| Canadian Law Information Council X   | Justice                    | 110   |
| Canadian Mental Health Association X   | National Health & Welfare  | 25    |
| Canadian Meteorological Society X  | Environment                | 10    |
| Canadian Museums Association X   | Sec. of State (Nat'l Mus.) | 100   |
| Canadian National Institute for the Blind X  | National Health & Welfare  | 55    |
| Canadian Nature Federation X   | Environment                | 10    |
| Canadian Paraplegic Association X  | National Health & Welfare  | 15    |
| Canadian Philosophical Association   | Canada Council             | 8     |
| Canadian Plowing Council X   | Agriculture                | 5     |
| Canadian Political Science Association X   | External Affairs           |       |
| Canadian Political Science Association and Soci t  canadienne de science politique X | Canada Council             | 18    |
| Canadian Public Health Association X   | National Health & Welfare  | 8     |
| Canadian Rehabilitation Council for the Disabled X                                   | National Health & Welfare  | 45    |

| Association  | Department                 | \$000 |
|--|----------------------------|-------|
| Canadian Red Cross Society X   | National Health & Welfare  | 10    |
| Canadian Safety Council X  | National Health & Welfare  | 50    |
| Canadian Science Writer's Assoc. X   | Science and Technology     | 1     |
| Canadian Seed Grower's Assoc. X  | Agriculture                | 26    |
| Canadian Society for Asian Studies X   | Canada Council             | 1     |
| Canadian Society for the Study of<br>the History & Philosophy of Science X   | Canada Council             | 1     |
| Canadian Society for the Study of<br>Religion X                              | Canada Council             | 1     |
| Canadian Tuberculosis and Respira-<br>tory Disease Association X             | National Health & Welfare  | 20    |
| Canadian Wildlife Federation X   | Environment                | 10    |
| Centre québécois de relations<br>internationales X                           | Canada Council             | 7     |
| Chambre de Commerce France/Canada X  | Industry, Trade & Commerce | 8     |
| Chambre de Commerce of Quebec X  | Industry, Trade & Commerce | 18    |
| Classical Association of Canada X  | Canada Council             | 4     |
| College Art Association of America X   | Secretary of State         | 1     |
| Creston Valley Wildlife Management X   | Environment                | 55    |
| -E-  |                            |       |
| Electro Chemical Society X   | Environment                | 1     |
| -F-  |                            |       |
| Fashion Canada X   | Industry, Trade & Commerce | 202   |
| Federated Women's Institutes of<br>Canada X                                  | Agriculture                | 10    |
| Festival of Forestry X   | Environment                | 20    |
| Fisheries Council of Canada X  | Industry, Trade & Commerce | 61    |
| Footwear and Tanning Manufacturers X   | Industry, Trade & Commerce | 10    |
| 4-H Clubs (organized in cooperation<br>with Canadian Council on 4-H Clubs) X | Agriculture                | 166   |
| Frontier College of Canada X   | Manpower and Immigration   | 100   |
| -H-  |                            |       |
| Health League of Canada X  | National Health & Welfare  | 14    |
| Humanities Association of Canada X   | Canada Council             | 6     |
| Humanities Research Council X  | Canada Council             | 95    |
| -J-  |                            |       |
| Jack Minor Migratory Bird Foundation X                                       | Environment                | 10    |
| -L-  |                            |       |
| Labour College of Canada X   | Labour                     | 25    |
| L'Institut Nazareth de Montréal X  | National Health & Welfare  | 4     |



| Association  | Department                 | \$000 |
|--|----------------------------|-------|
| -M-  |                            |       |
| Montreal Association for the Blind X               | National Health & Welfare  | 4     |
| -N-  |                            |       |
| National Cartographic Society X                    | Energy, Mines & Resources  | 2     |
| -O-  |                            |       |
| Ontario Institute for Studies in Education X       | Canada Council             | 1     |
| -P-  |                            |       |
| Pacific Science Association X                      | Canada Council             | 15    |
| Pulp and Paper Research Institute X                | Environment                | 487   |
| -R-  |                            |       |
| Rapeseed Associations of Canada X                  | Industry, Trade & Commerce | 300   |
| Roads and Transportation Assoc. of Canada X        | Transport                  | 55    |
| Royal Canadian Academy of Arts X                   | Secretary of State         | 20    |
| Royal Canadian Flying Clubs Assoc. X               | Transport                  | 10    |
| Royal Canadian Geographic Society X                | Energy, Mines & Resources  | 50    |
| Royal Society of Canada X                          | Canada Council             | 20    |
| -S-  |                            |       |
| St. John Ambulance Association X                   | National Health & Welfare  | 20    |
| Samuel Johnson Society of the Northwest X          | Canada Council             | 2     |
| Sea Use Council X                                  | Environment                | 10    |
| Service de Documentation Juridique Inc. X          | Justice                    | 70    |
| Shoe Manufacturers Association X                   | Industry, Trade & Commerce | --    |
| Social Science Research Council X                  | Canada Council             | 205   |
| -T-  |                            |       |
| TEX Scope Foundation X                             | Industry, Trade & Commerce | 13    |
| Traffic Injury Research Foundation X               | National Health & Welfare  | 25    |
| Travel Industry Assoc. of Canada X                 | Industry, Trade & Commerce | 50    |
| -V-  |                            |       |
| Victorian Order of Nurses X                        | National Health & Welfare  | 20    |
| Victorian Studies Associations of Western Canada X | Canada Council             | 1     |

| <u>Association</u>   | <u>Department</u>          | <u>\$000</u> |
|--|----------------------------|--------------|
|  | -W-                        |              |
| Wentworth Foundation X   | Industry, Trade & Commerce | 12           |
|  | -Y-                        |              |
| Youth Sciences Foundation X  | Energy, Mines & Resources  | 15           |
| Youth Sciences Foundation X  | Environment                | 15           |
| <u>Other</u>   |                            |              |
| Rifle Associations X   | National Defence           | 90           |
| Various Associations who are<br>concerned with the development<br>of law in Canada X | Justice                    | 9            |
| <hr/>  |                            |              |
| TOTAL  |                            | 5,542        |
| <hr/>  |                            |              |



TABLE 2 - S&T Associations in Canada, by Funding Department,  
1974 - 75

| <u>Department</u>                        | <u>Page</u> |
|--|-------------|
| 1 Agriculture .....                      | 12          |
| Canada Council <sup>1</sup> .....        | 13          |
| 2 Communications .....                   | 15          |
| 3 Consumer and Corporate Affairs .....   | 16          |
| 4 Energy, Mines and Resources .....      | 17          |
| 5 Environment .....                      | 18          |
| 6 External Affairs .....                 | 19          |
| 7 Indian and Northern Affairs .....      | 20          |
| 8 Industry, Trade and Commerce .....     | 21          |
| 9 Justice .....                          | 23          |
| 10 Labour .....                          | 24          |
| 11 Manpower and Immigration .....        | 25          |
| 12 National Defence .....                | 26          |
| 13 National Health and Welfare .....     | 27          |
| Parliament .....                         | 28          |
| 14 Regional and Economic Expansion ..... | 29          |
| 15 Science and Technology .....          | 30          |
| 16 Secretary of State .....              | 31          |
| 17 Solicitor General .....               | 32          |
| 18 Transport .....                       | 33          |
| SUMMARY .....                            | 34          |

<sup>1</sup> For fiscal year 1973 - 74

Department of AGRICULTURE:

Fiscal Year 1974-75.

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| "Association"  | Departmental Program     | (\$000)   |
|--|--------------------------|-----------|
| Canada Grains Council  | Administration           | 50        |
| Canada Safety Council <sup>1</sup>   | Administration           | 4         |
| Canadian Council on 4-H Clubs  | Production and Marketing | 30        |
| Canadian Horticultural Council   | Production and Marketing | 8         |
| Canadian Plowing Council   | Production and Marketing | 5         |
| Canadian Seed Growers' Association   | Production and Marketing | 26        |
| Federated Women's Institutes of Canada                                     | Production and Marketing | 10        |
| 4-H Clubs (organized in cooperation<br>with Canadian Council on 4-H Clubs) | Production and Marketing | 166       |
| <hr/> <u>TOTAL:</u>  |                          | <hr/> 299 |

<sup>1</sup> In support of National Farm Safety Week.

Notes:

The grants, contributions and transfer payments of the Department of Agriculture deal mainly with contributions in accordance with agreements with various provinces for assistance to farmers.

Excluded from the above list are several contributions of funds for Canada's membership in international organizations (5 organizations, \$19,000). Contributions of \$438,000 to the Commonwealth Agricultural Bureaux are also excluded since it is not a national organization.

There are significant funds granted to agricultural fairs and agribitions, agricultural museums etc. These have not been included.

\$850,000 is given in 1974-75 to universities and other scientific organizations in Canada in aid of agricultural research. Some of these other organizations may be of interest here but it is not possible to identify them separately.

CANADA COUNCIL<sup>1</sup>: Fiscal Year 1973-74

| "Association"  | Departmental Program | (\$000) |
|--|----------------------|---------|
| Association canadienne des anthropologues et des sociologues de langue française   | Development          | 2       |
| Association canadienne-française pour l'avancement des sciences                    | Development          | 12      |
| Association of Canadian University Teachers of English                             | Development          | 7       |
| Association of Chairmen of Departments of English at Ontario Universities          | Conference & Travel  | 1       |
| Atlantic Association of Sociologists and Anthropologists                           | Conference & Travel  | 3       |
| Atlantic Society for Eighteenth Century Studies                                    | Conference & Travel  | 1       |
| Canadian Association of African Studies  | Conference & Travel  | 19      |
| Canadian Association of American Studies   | Development          | 1       |
| Canadian Association of Geographers  | Development          | 1       |
| Canadian Association for Latin American Studies                                    | Development          | 5       |
| Canadian Association of Schools of Social Work                                     | Conference & Travel  | 5       |
| Canadian Association of Slavists   | Development          | 4       |
| Canadian Association of University Teachers of German                              | Development          | 1       |
| Canadian Comparative Literature Association <sup>2</sup>                           | Development          | 16      |
| Canadian Council on International Law <sup>3</sup>                                 | Development          | 6       |
| Canadian Historical Association  | Conference & Travel  | 4       |
| Canadian Philosophical Association   | Development          | 8       |
| Canadian Political Science Association and Société canadienne de science politique | Development          | 18      |
| Canadian Society for Asian Studies   | Conference & Travel  | 3       |
| Canadian Society for the Study of the History and Philosophy of Science            | Development          | 1       |
| Canadian Society for the Study of Religion   | Development          | 1       |
| Centre québécois de relations internationales                                      | Conference & Travel  | 7       |
| Classical Association of Canada  | Development          | 4       |
| Humanities Association of Canada   | Development          | 6       |
| Humanities Research Council of Canada  | Development          | 95      |
| Ontario Institute for Studies in Education   | Conference & Travel  | 1       |

|  |                        |     |
|--|------------------------|-----|
| Pacific Science Association                        | Conference &<br>Travel | 15  |
| Royal Society of Canada                            | Development            | 20  |
| Samuel Johnson Society of the Northwest            | Conference &<br>Travel | 2   |
| Social Science Research Council <sup>4</sup>       | Development            | 205 |
| Victorian Studies Association of<br>Western Canada | Conference &<br>Travel | 1   |

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TOTAL:

475

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<sup>1</sup> These grants are all given in the Humanities and Social Sciences under the heading of either Conferences and Travel or Development. In addition to these grants Canada Council gave \$1,299,000 for support of Publications in the Humanities and Social Sciences.

<sup>2</sup> Consisting of \$15,000 for a conference and \$847 for development.

<sup>3</sup> Consisting of \$3,000 for a conference and \$2,500 for administrative support.

<sup>4</sup> Consisting of \$5,000 for a conference and \$200,000 for administration and development.

Department of COMMUNICATIONS:      Fiscal Year 1974-75

There are no appropriate associations listed in the Public Accounts as receiving support from Communications.

There is a grant of \$11,000 to the Canadian Radio Technical Planning Board, but it is not included in S&T associations.

Communications also pays a share of the cost of international radio, telephone and telegraph organizations but as is the case with the Department of Agriculture it is excluded here. It amounts of \$772,000 in 1974-75.

Department of Consumer and Corporate Affairs: Fiscal Year 1974-75

There are no appropriate associations specifically mentioned in the Public Accounts for this department.

However, \$615,000 is given to various consumer organizations under the Consumer Affairs program. Some associations may be included in here but a search of departmental sources would be required to ascertain which ones.



ENERGY, MINES AND RESOURCES: Fiscal Year 1974-75

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| "Association"                                | Departmental Program       | (\$000) |
|--|----------------------------|---------|
| Canadian Electrical Association <sup>1</sup> | Mineral & Energy Resources | 280     |
| Canadian Geoscience Council                  | Mineral & Energy Resources | 5       |
| Canadian Institute of Surveying              | Earth Sciences             | 18      |
| National Cartographic Society                | Earth Sciences             | 2       |
| Royal Canadian Geographic Society            | Earth Sciences             | 50      |
| Youth Sciences Foundation                    | Mineral & Energy Resources | 15      |
| <u>TOTAL:</u>                                |                            | 370     |

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<sup>1</sup> For cooperative research.

Notes:

Not included in the above table are grants to several universities that have research centres or institutes. (University of Calgary's Energy Resource Institute, \$50,000; University of Calgary's Energy Research Institute, \$75,000; Queen's University Centre for Resource Studies, \$50,000).

Energy, Mines and Resources makes contributions and grants to national advisory committees such as Canadian Advisory Committee on rock mechanics, and supports membership in International Unions and Congresses but these grants are not judged to fall under the heading of national S&T associations.

Department of the ENVIRONMENT: Fiscal Year 1974-75

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| "Association"                                  | Departmental Program   | (\$000) |
|--|------------------------|---------|
| Canadian Association of Geographers            | Administration         | 7       |
| Canadian Forestry Association                  | Environmental Services | 50      |
| Canadian Meteorological Society                | Environmental Services | 10      |
| Canadian Nature Federation                     | Environmental Services | 10      |
| Canadian Wildlife Federation                   | Environmental Services | 10      |
| Creston Valley Wildlife Management             | Environmental Services | 55      |
| Electro Chemical Society                       | Environmental Services | 1       |
| Festival of Forestry                           | Environmental Services | 20      |
| Jack Minor Migratory Bird Foundation           | Environmental Services | 10      |
| Pulp and Paper Research Institute <sup>1</sup> | Environmental Services | 487     |
| Sea Use Council <sup>2</sup>                   | Fisheries & Marine     | 10      |
| Youth Sciences Foundation <sup>3</sup>         | Administration         | 15      |
| <u>TOTAL:</u>                                  |                        | 685     |

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<sup>1</sup> To assist the program of logging research

<sup>2</sup> Contribution of \$10,000 annually to provide for the operations of the secretariat of the Council.

<sup>3</sup> Also received \$15,000 from Energy, Mines and Resources.

Notes:

Not included in the above table are Environment's grants to pay the fee for membership in International organizations and associations (3 organizations \$185,000). Besides these membership fees the department contributes \$97,000 to five para-governmental organizations such as the Canadian Committee of the International Association on Water Pollution Research.

Department of EXTERNAL AFFAIRS: Fiscal Year 1974-75

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| "Association"  | Departmental Program | (\$000) |
|--|----------------------|---------|
| Associations des universités partiellement<br>ou entièrement de langue française | -                    | 70      |
| Atlantic Association of Young Political Leaders <sup>1</sup>                     | -                    | --      |
| Canadian Association for Latin America   | -                    | 45      |
| Canadian Institute of International Affairs <sup>2</sup>                         | -                    | 100     |
| Canadian Political Science Association <sup>3</sup>                              | -                    | --      |
| <u>TOTAL:</u>  |                      | 215     |

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<sup>1</sup> No funds listed for 1974-75 but will be funded in 1975-76

<sup>2</sup> This includes \$50,000 under the heading of Information activities and cultural relations and \$50,000 for Canadian participation in the Trilateral Commission.

<sup>3</sup> No funds listed for 1974-75 but will receive funding in 1975-76.

Notes:

External Affairs lists grants and contributions to a wide variety of international organizations amounting to over \$27 million in 1974-75 not including the Canadian International Development Agency. Listed in the table above are only those national organizations with a possible association with science and technology.

Department of INDIAN AND NORTHERN AFFAIRS: Fiscal Year 1974-75

| <u>"Associations"</u>                                  | <u>Departmental Program</u> | <u>(\$000)</u> |
|--|-----------------------------|----------------|
| Canadian Society of Petroleum Geologists.              | Northern Affairs            | 10             |
| Inuit Tapirisat of Canada <sup>1</sup> .               | Northern Affairs            | 20             |
| National and Provincial Parks Association of Canada.   | Parks Canada                | 10             |
| Northwest Territories Accident Prevention Association. | Northern Affairs            | 0.5            |
| Territories Accident Prevention Association.           | Northern Affairs            | 2.5            |
| Yukon Accident Prevention Association.                 | Northern Affairs            | 0.5            |
| Yukon Conservation Society.                            | Northern Affairs            | 3              |
| Arctic Institute of North America.                     | Northern Affairs            | 55             |
| <u>TOTAL:</u>  |                             | 101.5          |

<sup>1</sup> Towards the cost of an Inuit Employment Conference.

Notes:

The listing of grants and contributions for the department makes it difficult to identify individual organizations that have received funds. In the Indian and Eskimo Affairs Program there are grants and contributions of almost \$25 million for such purposes as: advancement of Indian and Eskimo culture; promotion of agriculture, handicraft and other economic enterprises; attending meetings for discussions of Indian policy, etc. More of these have been included in the table above.

The Northern Affairs Program lists grants to native associations for researching ethnic claims and interests but does not mention individual organizations.

Department of INDUSTRY, TRADE & COMMERCE: Fiscal Year 1974-75

| "Association"                                 | Departmental Program | (\$000) |
|---|----------------------|---------|
| Association for Research in Income and Wealth | Statistics Canada    | 1       |
| Canada Book Design Awards                     | Trade-Industrial     | 50      |
| Canada-United Kingdom Chamber of Commerce     | Trade-Industrial     | 9       |
| Canadian Chamber of Commerce                  | Trade-Industrial     | 66      |
| Canadian Interiors Association                | Trade-Industrial     | 2       |
| Canadian Committee of Worldcrafts Council     | Trade-Industrial     | 14      |
| Canadian Construction Information Corporation | Trade-Industrial     | 935     |
| Chambre de Commerce France/Canada             | Trade-Industrial     | 8       |
| Chambie de Commerce of Quebec                 | Trade-Industrial     | 18      |
| Fashion Canada                                | Trade-Industrial     | 202     |
| Fisheries Council of Canada                   | Trade-Industrial     | 61      |
| Footwear and Tanning Manufacturers            | Trade-Industrial     | 10      |
| Rapeseed Association of Canada <sup>1</sup>   | Grains and Oilseeds  | 300     |
| Shoe Manufacturers Association                | Trade-Industrial     | --      |
| TEX Scope Foundation                          | Trade-Industrial     | 13      |
| Travel Industry Association of Canada         | Tourism Program      | 50      |
| Wentworth Foundation                          | Trade-Industrial     | 12      |
| <u>TOTAL:</u>                                 |                      | 1,751   |

<sup>1</sup> To promote improvement in the manufacture of Canadian Rapeseed products.

Notes:

There are some grants and contributions to industrial associations which are listed in with those to universities and industrial firm so that inclusion in the above table would be misleading. They are listed below:

- 1) Grants to universities, provincial research organizations and industrial associations to assist in the establishment and maintenance of centres of

advanced technology in specific fields, industrial research associations and industrial research institutes... \$1,945,000 (Trade-Industrial Program)

- 2) Assistance to Canadian companies and organizations in expanding the total effective market for Canadian grains and oilseeds by supporting selected projects... \$412,000 (Grains and Oilseeds Program)
  
- 3) Contributions to national and commercial organizations to assist in achieving tourism objectives in fields such as research studies, familiarization tours, education, training and package tour development ... \$55,000 (Tourism Program)

Also not included in the above table are contributions to pay the fees for membership in international organizations.



Department of JUSTICE: Fiscal Year 1974-75

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| "Association"   | Departmental Program | (\$000) |
|---|----------------------|---------|
| Canadian Association of Chiefs<br>of Police <sup>1</sup>                        | ---                  | 234     |
| Canadian Law Information Council  | ---                  | 110     |
| Service de Documentation Juridique Inc.   | ---                  | 70      |
| Various associations who are concerned<br>with the development of law in Canada | ---                  | 9       |
| <u>TOTAL:</u>   |                      | 423     |

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<sup>1</sup> \$224,000 was granted to the Canadian Association of Police Chiefs and the provinces to employ law students with police forces and \$10,000 was contributed to the Law Amendments Committee of the Canadian Association of Police Chiefs

Notes:

Not included in the above table are grants of \$50,000 to the Centre of Criminology at the University of Toronto and \$25,000 to the Centre International de Criminologie Comparée.

Department of LABOUR: Fiscal Year 1974-75

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| "Association"                                | Departmental Program | (\$000) |
|--|----------------------|---------|
| Canadian Historical Association <sup>1</sup> | ---                  | 5       |
| Labour College of Canada                     | ---                  | 25      |
| <u>TOTAL:</u>                                |                      | 30      |

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<sup>1</sup> To launch a publication - The Labour History Annual.

Notes:

Not included in the above table are: grants of \$25,000 to the International Institute for Labour studies in Geneva and contributions of \$25,000 to the Industrial Relations Centre of McGill University.

Department of MANPOWER AND IMMIGRATION: Fiscal Year 1974-75

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| "Association"                      | Departmental Program                       | (\$000) |
|------------------------------------|--|---------|
| Agriculture for Young<br>Canadians | Development and Utilization<br>of Manpower | 50      |
| Frontier College of<br>Canada      | Development and Utilization<br>of Manpower | 100     |
| <u>TOTAL:</u>                      |  | 150     |

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Department of NATIONAL DEFENCE: Fiscal Year 1974-75

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| "Associations"     | Departmental Program | (\$000) |
|--------------------|----------------------|---------|
| Rifle Associations | Defence Services     | 90      |
| <u>TOTAL:</u>      |                      | 90      |

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Department of NATIONAL HEALTH AND WELFARE: Fiscal Year 1974-75

| "Associations"  | Departmental Program                  | (\$000) |
|---|---------------------------------------|---------|
| L'Association canadienne-Française des aveugles           | Income Security and Social Assistance | 6       |
| Canadian Association for the Mentally Retarded            | Income Security and Social Assistance | 40      |
| Canadian Council on Children and Youth                    | Income Security and Social Assistance | 10      |
| Canadian Council on Social Development                    | Income Security and Social Assistance | 275     |
| Canadian Foundation on Alcohol and Drug Dependancies      | Health Care                           | 15      |
| Canadian Mental Health Association                        | Health Care                           | 25      |
| Canadian National Institute for the Blind                 | Income Security and Social Assistance | 55      |
| Canadian Paraplegic Association                           | Health Care                           | 15      |
| Canadian Public Health Association                        | Health Care                           | 8       |
| Canadian Rehabilitation Council for the Disabled          | Income Security and Social Assistance | 45      |
| Canadian Red Cross Society                                | Health Care                           | 10      |
| Canadian Safety Council                                   | Income Security and Social Assistance | 50      |
| Canadian Tuberculosis and Respiratory Disease Association | Health Care                           | 20      |
| Health League of Canada                                   | Health Care                           | 14      |
| L'Institut Nazareth de Montréal                           | Income Security and Social Assistance | 4       |
| Montreal Association for the Blind                        | Income Security and Social Assistance | 4       |
| St. John Ambulance Association                            | Health Care                           | 20      |
| Traffic Injury Research Foundation                        | Health Care                           | 25      |
| Victorian Order of Nurses                                 | Health Care                           | 20      |
| <u>TOTAL:</u>   |                                       | 661     |

Note:

The Medical Research Councils grants are listed separately under MRC.

PARLIAMENT: Fiscal Year 1974-75

It is unlikely that any grants or contributions can be included here since the associations are either not nationally based or are governmental in nature.

Department of REGIONAL AND ECONOMIC EXPANSION: Fiscal Year 1974-75

No associations are specifically mentioned as receiving grants or contributions from the department but it may be worth making future enquiries or consulting departmental publications.



Ministry of State for Science and Technology: Fiscal Year 1974-75

| "Associations"                           | Departmental Program | (\$000) |
|--|----------------------|---------|
| Association of Canadian Medical Colleges | ---                  | 2       |
| Canadian Science Writer's Association    | ---                  | 1       |
| <u>TOTAL:</u>                            |                      | 3       |

Notes:

Not included in the above table are contributions of \$149,000 to the International Institute of Applied Systems Analysis and \$21,000 toward the support of the Commonwealth Science Committee.



Secretary of State:      Fiscal Year 1974-75

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| <u>"Associations"</u>              | <u>Departmental Program</u> | <u>(\$000)</u> |
|------------------------------------|-----------------------------|----------------|
| Canada Studies Foundation          | Education Support           | 150            |
| Canadian Museums Association       | National Museums of Canada  | 100            |
| College Art Association of America | National Museums of Canada  | 1              |
| Royal Canadian Academy of Arts     | National Museums of Canada  | 20             |
| <u>TOTAL:</u>                      |                             | 271            |

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Notes:

Not included in the above table are contributions of \$209,000 to museums and other institutions and organizations in Canada for the purpose of training and development of persons in the museum fields.

Also not included above are grants of:

- \$400,000 to the Art Gallery of Ontario
- \$400,000 to Massey Hall
- \$500,000 to the Montreal Museums of Fine Arts

N.B. Payments to the Canada Council are listed separately.

Department of the SOLICITOR GENERAL: Fiscal Year 1974-75

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| "Association"  | Departmental Program | (\$000) |
|--|----------------------|---------|
| Canadian Association of<br>Chiefs of Police <sup>1</sup> | Law Enforcement      | 50      |
| Canadian Bar Association                                 | Administration       | 2       |
| <u>TOTAL:</u>  |                      | 52      |

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<sup>1</sup> Also received grants from the Justice Department

Notes:

Not included in the above table are numerous grants to regional correctional organizations and specialized social agencies.

Also excluded from the above table are grants of \$50,000 given to the International Centre of Comparative Criminology of the University of Montreal.

Ministry of TRANSPORT: Fiscal Year 1974-75

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| <u>"Association"</u>                              | <u>Departmental Program</u> | <u>(\$000)</u> |
|---|-----------------------------|----------------|
| Canada Safety Council                             | Marine Transportation       | 2              |
| Roads and Transportation<br>Association of Canada | Surface Transportation      | 55             |
| Royal Canadian Flying<br>Clubs Association        | Air Transportation          | 10             |
| <u>TOTAL:</u>                                     |                             | 67             |

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<sup>1</sup> Also received money from the Department of Agriculture

Notes:

Not included above are grants of \$715,000 from the Transport Development Agency in aid of transportation research conducted by universities, other organizations, university students and other individuals. Also excluded is a similar grant of \$10,000 by the Canadian Transport Commission.

SUMMARY

TABLE 2 - Federal Funding of S&T Associations in Canada  
by Funding Department or Agency, 1974-75

| Department                                     | Number of Associations | (\$000)      | %              |
|--|------------------------|--------------|----------------|
| 1 Agriculture                                  | 7                      | 299          | (5.4)          |
| 2 Canada Council <sup>2</sup>                  | 31                     | 475          | (8.6)          |
| 3 Energy, Mines & Resources                    | 6                      | 370          | (6.7)          |
| 4 Environment                                  | 12                     | 685          | (12.4)         |
| 5 External Affairs                             | 5                      | 215          | (3.9)          |
| 6 Industry, Trade & Commerce                   | 17                     | 1,751        | (31.6)         |
| 7 Justice                                      | 3 <sup>1</sup>         | 423          | (7.6)          |
| 8 Labour                                       | 2                      | 30           | (0.5)          |
| 9 Manpower and Immigration                     | 2                      | 150          | (2.7)          |
| 10 National Defence                            | - <sup>1</sup>         | 90           | (1.6)          |
| 11 National Health & Welfare                   | 19                     | 661          | (11.9)         |
| 12 Min. of State for Science<br>and Technology | 2                      | 3            | (0.1)          |
| 13 Secretary of State                          | 4                      | 271          | (4.9)          |
| 14 Solicitor General                           | 2                      | 52           | (0.9)          |
| 15 Ministry of Transport                       | 3                      | 67           | (1.2)          |
| <b>TOTAL</b>                                   | <b>112</b>             | <b>5,542</b> | <b>(100.0)</b> |

<sup>1</sup> The actual number of "associations" cannot be given but there are at least the number indicated.

<sup>2</sup> For fiscal year 1973-74.

TABLE 3 - FEDERAL FUNDING OF S&T ASSOCIATIONS IN CANADA, 1974-75  
BY VALUE OF GRANT OR CONTRIBUTION

| Grant Value (\$000) | No. of Associations | % of Total              |
|---------------------|---------------------|-------------------------|
| 1                   | 13                  | 29% (0-\$5,000)         |
| 2                   | 7                   |                         |
| 3                   | 2                   |                         |
| 4                   | 6                   |                         |
| 5                   | 5                   |                         |
| 6                   | 3                   | 19% (\$5,001-\$10,000)  |
| 7                   | 3                   |                         |
| 8                   | 4                   |                         |
| 9                   | 1                   |                         |
| 10                  | 10                  |                         |
| 11                  | -                   | 8% (\$10,001-\$15,000)  |
| 12                  | 1                   |                         |
| 13                  | 1                   |                         |
| 14                  | 2                   |                         |
| 15                  | 5                   |                         |
| 16                  | 1                   | 10% (\$15,001-\$20,000) |
| 17                  | -                   |                         |
| 18                  | 3                   |                         |
| 19                  | 1                   |                         |
| 20                  | 6                   |                         |
| 25                  | 3                   | 4% (\$20,001-\$30,000)  |
| 26                  | 1                   |                         |
| 30                  | 1                   |                         |
| 40                  | 1                   | 10% (\$30,001-\$50,000) |
| 45                  | 2                   |                         |
| 50                  | 8                   |                         |
| 55                  | 3                   | 6% (\$50,001-\$70,000)  |
| 61                  | 1                   |                         |
| 66                  | 1                   |                         |
| 70                  | 2                   |                         |
| 90                  | 1                   | 4% (\$70,001-\$100,000) |
| 95                  | 1                   |                         |
| 100                 | 3                   |                         |
| greater than 100    | 10                  | 9%                      |
| <b>TOTAL</b>        | <b>112</b>          | <b>100%</b>             |

SOURCE - 1

PUBLIC ACCOUNTS OF CANADA

1974-75

Section on Grants and Contributions

by Department

Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

| Department   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>ADMINISTRATION PROGRAM</b>  |                           |                         |                         |
| Contribution to the Canada Grains Council  | 50                        | 50                      | 50                      |
| Canada's fee for membership in the International Commission on Irrigation and Drainage   | 2                         | 1                       | 2                       |
| Contribution to the Commonwealth Agricultural Bureaux (E189,297)   | 462                       | 438                     | 458                     |
| Contribution to the Canada Safety Council in support of National Farm Safety Week  | 4                         | 4                       | 4                       |
| <i>Expenditures not required for the current year</i>  |                           |                         | 70                      |
|  | 518                       | 493                     | 584                     |
| <b>RESEARCH PROGRAM</b>  |                           |                         |                         |
| Grants in aid of agricultural research in universities and other scientific organizations in Canada  | 850                       | 850                     | 800                     |
| Canada's fee for membership in the International Society for Horticultural Science   | 1                         | 1                       |                         |
|  | 851                       | 851                     | 800                     |
| <b>PRODUCTION AND MARKETING PROGRAM</b>  |                           |                         |                         |
| Grants to assist in the marketing of agricultural products   | 20                        | 20                      | 10                      |
| Canadian Horticultural Council   | 8                         | 8                       | 8                       |
| Canadian Council on 4-H Clubs  | 30                        | 30                      | 30                      |
| Canadian National Livestock Records  | 50                        | 50                      | 65                      |
| Federated Women's Institutes of Canada   | 10                        | 10                      | 10                      |
| Royal Agricultural Winter Fair, Toronto  | 50                        | 50                      | 50                      |
| Canadian Western Agribition, Regina  | 20                        | 20                      | 20                      |
| Canadian Plowing Council   | 5                         | 5                       | 5                       |
| Estimated amount required to recoup the Agricultural Commodities Stabilization Account to cover the net operating loss of the Agricultural Stabilization Board as at March 31, 1975  | 297,574                   | 297,574                 | 143,497                 |
| Contributions to the provinces under the Crop Insurance Act (R.S. c. C-36)   | 31,140                    | 31,140                  | 15,182                  |
| Compensation in accordance with the terms of the Pesticide Residue Compensation Act for losses occasioned to a farmer by reason of a pesticide residue   | 30                        | 13                      |                         |
| Payments, in accordance with agreements entered into by the Minister, with the Provinces or with processors, to provincial milk marketing boards or agencies or to processors, in respect of consumer subsidies on fluid milk and powder   | 75,109                    | 74,621                  | 51,474                  |
| Contributions to farmers in respect of acreage of lands diverted to grassland from summer fallow or from the production of any other crop, in accordance with the Grassland Incentive Payment Regulations made pursuant to Agriculture Vote 17b, Appropriation Act No. 1, 1970       | 15,000                    | 14,944                  | 5,355                   |
| Canada's fee for membership in the International Dairy Federation  | 4                         | 4                       | 4                       |
| Canadian Seed Growers' Association   | 26                        | 26                      | 5                       |
| 4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs   | 180                       | 166                     | 178                     |
| Class "A" and Class "B" fairs  | 1,218                     | 1,165                   | 1,163                   |
| Winter and spring fairs  | 120                       | 118                     | 137                     |
| Special fairs  | 36                        | 36                      | 35                      |
| Agricultural museums   | 36                        | 24                      | 24                      |
| Freight or livestock shipments to and from the Royal Agricultural Winter Fair, Toronto   | 45                        | 28                      | 40                      |
| Agricultural fairs, exhibitions and museums for construction of buildings and other major undertakings   | 15                        | 3                       |                         |
| Livestock improvement  | 48                        | 33                      | 33                      |
| Canadian Western Agribition, Regina  | 22                        | 19                      |                         |
| Contributions to producer groups towards the cost of construction of regular cold storage, frost-free, controlled atmosphere, jacketed or other specialized potato, fruit or vegetable storages, in accordance with terms and conditions prescribed by the Governor in Council       | 1,480                     | 1,218                   | 367                     |
| Contributions to the producer and industry groups, universities and provincial agencies for the purpose of stimulating, developing and adapting new agricultural crops and varieties for commercial production   | 100                       | 100                     |                         |
| Payment to the Province of British Columbia of fifty per cent of the costs incurred in respect of provincial assistance to farmers in the transportation of Canadian grown hay, hay pellets, alfalfa and straw required as a result of crop losses due to adverse weather            | 200                       | 200                     | 300                     |
| Contributions to the Province of Quebec of amounts equal to fifty per cent of the administrative expenses incurred by the Province and twenty-five per cent of the premiums paid under an experimental crop insurance program during the period from April 1, 1973 to March 31, 1974 | 96                        | 96                      | 1,246                   |
| Payments in accordance with an agreement entered into with the Province of Alberta, in respect of a joint program of assistance to producers in the transportation of hay, straw, roughage, pellets and cubes required as a result of crop losses due to adverse weather             | 464                       | 454                     | 39                      |
| Contributions in accordance with agreements entered into with the Provinces of Quebec and Saskatchewan, in respect of joint assistance programs to producers severely affected as a result of having been unable to seed agricultural lands as a result of adverse weather           | 801                       | 795                     | 699                     |
| Estimated amount required to recoup the Agricultural Products Board to cover the net operating loss recorded in their account as at March 31, 1975   | 110                       | 98                      | 5                       |
| Payments in the current and subsequent fiscal years for small farm development - adjustment in accordance with terms and conditions approved by the Governor in Council  | *38,125                   | 6,171                   | 4,521                   |
| Payments to producers in accordance with an agreement entered into with the Province of Manitoba, in respect of a joint assistance program in the purchase and transportation of hay required as a result of crop losses due to adverse weather                                      | 250                       | 92                      |                         |
| Payments to the Provinces of Ontario and Manitoba of fifty per cent of the costs incurred in respect of provincial assistance to farmers in the transportation of forages required as a result of adverse weather  | 213                       | 198                     |                         |
| <i>Expenditures not required for the current year</i>  |                           |                         | 2,138                   |
|  | 462,635                   | 429,529                 | 226,640                 |

Grants, Contributions and Other Transfer Payments--*Concluded*

(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <i>Department - Concluded</i>  |                           |                         |                         |
| <b>HEALTH OF ANIMALS PROGRAM</b>   |                           |                         |                         |
| Canada's fee for membership in the Office International des Epizooties . . . . .   | 16                        | 12                      | 11                      |
| Compensation for animals slaughtered in accordance with the terms of the Animal Contagious Diseases Act . . .  | 3,084                     | 3,084                   | 1,320                   |
| Contributions to the provinces in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies . . . . .   | 85                        | 85                      | 58                      |
| Compensation at rates determined in the manner provided by section 12 of the Animal Contagious Diseases Act to owners of animals affected with diseases coming under that Act, that have died or have been slaughtered in circumstances not covered by the Act and regulations made thereunder . . . . . | 31                        | 31                      | 15                      |
| Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax . . . . .   | 11                        | 7                       | 1                       |
| Payments, in accordance with agreements entered into with the Provinces of Ontario and Quebec towards the costs of construction of additions or enlargements to veterinary science teaching facilities at the University of Guelph, and the University of Montreal at St. Hyacinthe . . . . .            | 2,420<br>5,647            | 2,201<br>5,420          | 1,405                   |
| <b>CANADIAN GRAIN COMMISSION PROGRAM</b>   |                           |                         |                         |
| Canada's fee for membership in the International Association for Cereal Chemistry . . . . .  | 2                         | 1                       | 1                       |
| Total department . . . . .   | 469,653                   | 436,294                 | 229,430                 |
| <b>Canadian Livestock Feed Board</b>   |                           |                         |                         |
| Freight assistance on feed grains including assistance in respect of grain storage costs, in accordance with terms and conditions prescribed by the Governor in Council . . . . .  | 21,000                    | 20,479                  | 22,273                  |
| Amount required to recoup the Canadian Livestock Feed Board Account for special price assistance to British Columbia livestock feeders during the 1973 railway strikes, based upon the difference between the export and domestic selling price of feed grains . . . . .                                 | 822                       | 822                     |                         |
| Grand total . . . . .  | 491,475                   | 457,595                 | 251,703                 |

\* Available from prior years' appropriations.



## Programs by Activities

(in thousands of dollars)

|  | Operating      |              | Capital        |              | Grants and Contributions |              | Total          |              |
|--|----------------|--------------|----------------|--------------|--------------------------|--------------|----------------|--------------|
|  | Appropriations | Expenditures | Appropriations | Expenditures | Appropriations           | Expenditures | Appropriations | Expenditures |
| <b>Department</b>  |                |              |                |              |                          |              |                |              |
| Departmental administration                                    | 7,974          | 7,527        | 130            | 258          |                          |              | 8,104          | 7,785        |
| Strategic planning   | 2,482          | 1,780        |                |              |                          |              | 2,482          | 1,780        |
| National telecommunications development                        | 1,966          | 2,317        |                |              | 345                      | 312          | 2,311          | 2,629        |
| International participation                                    | 382            | 390          |                |              | 772                      | 772          | 1,154          | 1,162        |
| Management of the radio frequency spectrum                     | 11,379         | 11,859       | 2,320          | 2,078        | 11                       | 11           | 13,710         | 13,948       |
| Communications and space applications research and development | 13,071         | 13,896       | 19,132         | 19,030       | 431                      | 181          | 32,634         | 33,107       |
| Contributions to superannuation accounts                       | 2,344          | 2,344        |                |              |                          |              | 2,344          | 2,344        |
|  | 39,598         | 40,113       | 21,582         | 21,366       | 1,559                    | 1,276        | 62,739         | 62,755       |
| Less: receipts and revenues credited to the vote               | 9,781          | 11,243       |                |              |                          |              | 9,781          | 11,243       |
|  | 29,817         | 28,870       | 21,582         | 21,366       | 1,559                    | 1,276        | 52,958         | 51,512       |
| Less: receipts credited to revenue                             |                | 3,639        |                |              |                          |              |                | 3,639        |
| Add: services provided by other departments                    | 2,250          | 2,250        |                |              |                          |              | 2,250          | 2,250        |
| accommodation provided by this department                      | 1,314          | 1,314        |                |              |                          |              | 1,314          | 1,314        |
| Total cost of program  | 33,381         | 28,795       | 21,582         | 21,366       | 1,559                    | 1,276        | 56,522         | 51,437       |
| <b>Canadian Radio-Television Commission</b>                    |                |              |                |              |                          |              |                |              |
| Administration   | 3,777          | 3,846        | 4              | 104          |                          |              | 3,821          | 3,950        |
| Research   | 670            | 587          | 8              | 3            | 75                       | 44           | 753            | 634          |
| Broadcast programs evaluation and regulation                   | 1,242          | 1,234        | 18             | 32           |                          |              | 1,260          | 1,266        |
| Licensing policy and administration                            | 2,372          | 2,333        | 5              | 13           |                          |              | 2,377          | 2,346        |
| Contributions to superannuation accounts                       | 570            | 570          |                |              |                          |              | 570            | 570          |
|  | 8,631          | 8,570        | 75             | 152          | 75                       | 44           | 8,781          | 8,766        |
| Less: receipts credited to revenue                             |                | 8            |                |              |                          |              |                | 8            |
| Add: services provided by other departments                    | 796            | 796          |                |              |                          |              | 796            | 796          |
| Total cost of program  | 9,427          | 9,358        | 75             | 152          | 75                       | 44           | 9,577          | 9,554        |

## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>Department</b>  |                           |                         |                         |
| Grant to Canadian Radio Technical Planning Board   | 11                        | 11                      | 11                      |
| Payments to Bell Canada of the difference between the negotiated revenue level and the revenue from user departments at standard G.T.A. national rates, for the provision of Thin Route Service in the Northwest Territories   | 431                       | 181                     |                         |
| Payments to the Canadian National Railway Company of the difference between revenues and expenses in the operation and maintenance of telecommunication facilities in accordance with agreements entered into with the company with the approval of the Governor in Council: |                           |                         |                         |
| Canadian National Railways telecommunication system north of Yellowknife from Fort Simpson to Inuvik in the Northwest Territories, the amount not to exceed \$324,887 per year for ten calendar years 1966-1976  | 125                       | 125                     | 160                     |
| Trophospheric scatter terminal station at Frobisher, N.W.T.  | 220                       | 187                     | 153                     |
| Canada's share of the cost of international radio, telephone and telegraph organizations: The International Telecommunication Union, Geneva, Switzerland   | 772                       | 772                     | 453                     |
| Expenditures not required for the current year   |                           |                         | 10                      |
| Total department   | 1,559                     | 1,276                   | 787                     |
| <b>Canadian Radio-Television Commission</b>  |                           |                         |                         |
| Contributions towards research under section 18 of the Broadcasting Act  | 75                        | 44                      | 22                      |
| Grand total  | 1,634                     | 1,320                   | 809                     |

Grants, Contributions and Other Transfer Payments  
(in thousand of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| Department   |                           |                         |                         |
| CONSUMER AFFAIRS PROGRAM   |                           |                         |                         |
| Grants to various consumer organizations . . . . .   | 625                       | 615                     | 450                     |
| INTELLECTUAL PROPERTY PROGRAM  |                           |                         |                         |
| Grant to the United International Bureau for the Protection of Intellectual Property . . . . . | 90                        | 90                      | 76                      |
| Total . . . . .  | 715                       | 705                     | 526                     |

Net expenditure by Program and Standard Object  
(in thousands of dollars)

| STANDARD OBJECT  | Adminis-<br>tration<br>Program          | Consumer<br>Affairs<br>Program           | Corporate<br>Affairs<br>Program       | Commer-<br>cial<br>Investigation<br>and Competition<br>Policy Program | Intellectual<br>Property<br>Program   | Total<br>Department                      | Food<br>Prices<br>Review<br>Board   | Total                                    |
|--|---|--|---------------------------------------|---|---------------------------------------|--|-------------------------------------|--|
| (1) Salaries and wages . . . . .   | 6,186<br><b>5,501</b><br><i>3,825</i>   | 13,006<br><b>12,101</b><br><i>9,224</i>  | 4,122<br><b>3,621</b><br><i>2,979</i> | 3,126<br><b>3,162</b><br><i>2,526</i>                                 | 6,586<br><b>6,577</b><br><i>5,750</i> | 33,026<br><b>30,962</b><br><i>24,304</i> | 896<br><b>845</b><br><i>384</i>     | 33,922<br><b>31,807</b><br><i>24,688</i> |
| (1) Other personnel costs . . . . .                                      | 532<br><b>532</b><br><i>281</i>         | 1,418<br><b>1,418</b><br><i>841</i>      | 417<br><b>417</b><br><i>238</i>       | 334<br><b>334</b><br><i>246</i>                                       | 703<br><b>703</b><br><i>508</i>       | 3,404<br><b>3,404</b><br><i>2,114</i>    | 80<br><b>80</b><br><i></i>          | 3,484<br><b>3,484</b><br><i>2,114</i>    |
| (2) Transportation and communications . . . . .                          | 556<br><b>676</b><br><i>583</i>         | 1,629<br><b>1,550</b><br><i>1,126</i>    | 301<br><b>282</b><br><i>234</i>       | 429<br><b>346</b><br><i>276</i>                                       | 107<br><b>116</b><br><i>116</i>       | 3,022<br><b>2,970</b><br><i>2,335</i>    | 183<br><b>169</b><br><i>133</i>     | 3,205<br><b>3,139</b><br><i>2,468</i>    |
| (3) Information . . . . .  | 1,143<br><b>1,162</b><br><i>309</i>     | 2<br><b>6</b><br><i>35</i>               | 40<br><b>86</b><br><i>30</i>          | 33<br><b>23</b><br><i>2</i>   | 979<br><b>793</b><br><i>703</i>       | 2,197<br><b>2,070</b><br><i>1,079</i>    | 400<br><b>146</b><br><i>34</i>      | 2,597<br><b>2,216</b><br><i>1,113</i>    |
| (4) Professional and special services . . . . .                          | 998<br><b>1,430</b><br><i>875</i>       | 295<br><b>807</b><br><i>490</i>          | 484<br><b>630</b><br><i>532</i>       | 694<br><b>615</b><br><i>309</i>                                       | 137<br><b>118</b><br><i>78</i>        | 2,608<br><b>3,600</b><br><i>2,284</i>    | 440<br><b>739</b><br><i>297</i>     | 3,048<br><b>4,339</b><br><i>2,581</i>    |
| (5) Rentals . . . . .  | 176<br><b>145</b><br><i>99</i>          | 282<br><b>170</b><br><i>122</i>          | 44<br><b>100</b><br><i>86</i>         | 58<br><b>34</b><br><i>32</i>  | 36<br><b>58</b><br><i>55</i>          | 596<br><b>507</b><br><i>394</i>          | 14<br><b>44</b><br><i>12</i>        | 610<br><b>551</b><br><i>406</i>          |
| (6) Purchased repair and upkeep . . . . .                                | 22<br><b>16</b><br><i>14</i>            | 62<br><b>105</b><br><i>73</i>            | 10<br><b>5</b><br><i>14</i>           | 5<br><b>2</b><br><i>6</i>   | 14<br><b>6</b><br><i>1</i>            | 113<br><b>134</b><br><i>108</i>          |                                     | 113<br><b>134</b><br><i>108</i>          |
| (7) Utilities, materials and supplies . . . . .                          | 397<br><b>479</b><br><i>662</i>         | 269<br><b>340</b><br><i>268</i>          | 78<br><b>87</b><br><i>57</i>          | 93<br><b>66</b><br><i>83</i>  | 228<br><b>189</b><br><i>102</i>       | 1,065<br><b>1,161</b><br><i>1,172</i>    | 22<br><b>26</b><br><i>17</i>        | 1,087<br><b>1,187</b><br><i>1,189</i>    |
| (9) Construction and acquisition of machinery<br>and equipment . . . . . | 241<br><b>207</b><br><i>1,147</i>       | 328<br><b>763</b><br><i>789</i>          | 3<br><b>122</b><br><i>57</i>          | 17<br><b>79</b><br><i>31</i>  | 29<br><b>213</b><br><i>115</i>        | 618<br><b>1,384</b><br><i>2,139</i>      | 18<br><b>10</b><br><i>54</i>        | 636<br><b>1,394</b><br><i>2,193</i>      |
| (10) Grants, contributions and other transfer<br>payments . . . . .      |   | 625<br><b>615</b><br><i>450</i>          |                                       |   | 90<br><b>90</b><br><i>76</i>          | 715<br><b>705</b><br><i>526</i>          |                                     | 715<br><b>705</b><br><i>526</i>          |
| (12) All other expenditures . . . . .                                    | 8<br><b>1</b><br><i>1</i>               | 1<br><b>1</b><br><i>3</i>                | 3<br><b>7</b><br><i></i>              |   | 22<br><b>22</b><br><i>17</i>          | 34<br><b>31</b><br><i>21</i>             | 11                                  | 45<br><b>31</b><br><i>21</i>             |
| Total net expenditures . . . . .   | 10,259<br><b>10,149</b><br><i>7,796</i> | 17,917<br><b>17,876</b><br><i>13,421</i> | 5,502<br><b>5,357</b><br><i>4,227</i> | 4,789<br><b>4,661</b><br><i>3,511</i>                                 | 8,931<br><b>8,885</b><br><i>7,521</i> | 47,398<br><b>46,928</b><br><i>36,476</i> | 2,064<br><b>2,059</b><br><i>931</i> | 49,462<br><b>48,987</b><br><i>37,407</i> |

Amounts in roman type are 1974-75 appropriations.  
Amounts in bold face type are 1974-75 expenditures.  
Amounts in italic type are 1973-74 expenditures.

Programs by Activities—*Concluded*  
(in thousands of dollars)

|   | Operating      |              | Capital        |              | Grants and Contributions |              | Total          |              |
|---|----------------|--------------|----------------|--------------|--------------------------|--------------|----------------|--------------|
|   | Appropriations | Expenditures | Appropriations | Expenditures | Appropriations           | Expenditures | Appropriations | Expenditures |
| Eldorado Nuclear Limited  |                |              |                |              |                          |              |                |              |
| Uranium Exploration   | 1,700          | 1,566        |                |              |                          |              | 1,700          | 1,566        |
| National Energy Board   |                |              |                |              |                          |              |                |              |
| Energy regulations and advice   | 6,291          | 6,248        | 19             | 40           |                          |              | 6,310          | 6,288        |
| Less: receipts credited to revenue  | 2              | 2            |                |              |                          |              | 2              | 2            |
| Add: services provided by other departments   | 548            | 548          |                |              |                          |              | 548            | 548          |
| Total cost of program   | 6,837          | 6,794        | 19             | 40           |                          |              | 6,856          | 6,834        |
| Energy Supplies Allocation Board  |                |              |                |              |                          |              |                |              |
| Developing and maintaining contingency plans for mandatory allocation or rationing of petroleum supplies and products | 864            | 835          | 36             | 52           |                          |              | 900            | 887          |
| Payments in respect of the stabilization of petroleum products in Canada  |                |              |                |              | 695,000                  | 694,955      | 695,000        | 694,955      |
| Total cost of program   | 864            | 835          | 36             | 52           | 695,000                  | 694,955      | 695,900        | 695,842      |

Grants, Contributions and Other Transfer Payments  
(in thousands of dollars)

| Department  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| <b>D. GRANTS</b>  |                           |                         |                         |
| <b>G. MINERAL AND ENERGY RESOURCES PROGRAM</b>  |                           |                         |                         |
| <i>M. Energy development</i>  |                           |                         |                         |
| Grants in aid of energy resources research  | 481                       | 475                     | 478                     |
| Grant to the University of Calgary for the Energy Resource Institute  | 50                        | 50                      |                         |
| Grant to the University of Calgary for the Energy Research Institute  | 75                        | 75                      |                         |
| Grant to the University of Alberta for the Energy Research Institute  | 606                       | 600                     | 478                     |
| <i>M. Mineral development</i>   |                           |                         |                         |
| Grants in aid of mineral resources research   | 32                        | 32                      | 50                      |
| Grant to Newfoundland in mineral development program  | 293                       | 293                     | 293                     |
| Grant to Queen's University for the Centre for Resource Studies   | 50                        | 50                      | 50                      |
| Grant to the University of Toronto for the Centre for Resource Studies                                      | 375                       | 375                     | 393                     |
| <i>M. Mining and metallurgical investigation and research</i>   |                           |                         |                         |
| Grants in aid of mineral resources research   | 189                       | 188                     | 188                     |
| Grant to the Canadian National Committee of the World Mining Congress                                       | 2                         | 2                       | 2                       |
| Grant to the Canadian Advisory Committee on rock mechanics  | 2                         | 2                       |                         |
| Grant to the Canadian Advisory Committee on rock mechanics  | 193                       | 192                     | 190                     |
| <i>M. Geological research and surveys</i>   |                           |                         |                         |
| Grants in aid of mineral resources research   | 315                       | 315                     | 320                     |
| Grants to assist in defraying the costs of scientific conferences in the geological sciences                | 19                        | 11                      | 3                       |
| Grant to the Canadian Geoscience Council  | 5                         | 5                       |                         |
| Grant to the Canadian Geoscience Council  | 339                       | 331                     | 323                     |
| <b>CONTRIBUTIONS</b>  |                           |                         |                         |
| <i>M. Payments in respect of the stabilization of petroleum products in Canada</i>                          |                           |                         |                         |
| Payment to refiners and other persons who import crude oil and petroleum products                           | 470,000                   | 467,213                 | 157,353                 |
| Payment to refiners and other persons who import crude oil and petroleum products                           | 470,000                   | 467,213                 | 157,353                 |
| <i>M. Energy development</i>  |                           |                         |                         |
| Ontario's share of the expenses of the International Executive Council, World Energy Conference             | 6                         | 4                       | 5                       |
| Contribution to the Canadian Electrical Association for co-operative research                               | 280                       | 280                     |                         |
| Contribution to Newfoundland and Prince Edward Island for electrical power systems inter-connection studies | 220                       | 196                     |                         |
| Contribution to the Youth Science Foundation  |                           | 15                      |                         |
| Contribution to the Youth Science Foundation  | 506                       | 495                     | 5                       |

Grants, Contributions and Other Transfer Payments--*Concluded*  
(in thousands of dollars)

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| <i>Department--Concluded</i>  |                           |                         |                         |
| <i>CONTRIBUTIONS--Concluded</i>   |                           |                         |                         |
| <i>General development</i>  |                           |                         |                         |
| Contribution to Saskatchewan for a Federal-Provincial Mineral Development Program . . . . .                                 | 226                       | 194                     |                         |
|   | 226                       | 194                     |                         |
| <i>Mining and metallurgical investigation and research</i>  |                           |                         |                         |
| Canada's share of the cost of the Commonwealth Committee on mineral processing . . . . .                                    | 1                         |                         | 1                       |
| Contribution to the Canadian Committee of the 10th Commonwealth mining and metallurgical conference . . . . .               |                           |                         | 50                      |
| Contribution to Saskatchewan for the bulk sampling and testing of high-ash lignite . . . . .                                | 40                        | 40                      |                         |
|   | 41                        | 40                      | 51                      |
| <i>Geological research and surveys</i>  |                           |                         |                         |
| Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference . . . . .           | 5                         |                         | 5                       |
| Membership, International Union of Geological Sciences . . . . .  | 4                         | 3                       | 4                       |
|   | 9                         | 3                       | 9                       |
|   | 472,295                   | 469,443                 | 158,802                 |
| <b>EARTH SCIENCES PROGRAM</b>   |                           |                         |                         |
| <b>GRANTS</b>   |                           |                         |                         |
| <i>Field and air surveys, mapping and aeronautical charting</i>   |                           |                         |                         |
| Grants in aid of earth sciences research . . . . .  | 53                        | 53                      | 53                      |
| Grants to the Canadian Institute of Surveying . . . . .   | 18                        | 18                      | 2                       |
| Grant to the National Cartographic Society . . . . .  | 2                         | 2                       | 2                       |
|   | 73                        | 73                      | 57                      |
| <i>Geological research and surveys</i>  |                           |                         |                         |
| Grants in aid of earth sciences research . . . . .  | 88                        | 88                      | 63                      |
| Grants to assist in defraying the costs of scientific conferences in the geological sciences . . . . .                      | 1                         |                         |                         |
|   | 89                        | 88                      | 63                      |
| <i>Research in geophysics</i>   |                           |                         |                         |
| Grants in aid of earth sciences research . . . . .  | 40                        | 40                      | 40                      |
| Grants to the Canadian Committee for the 2nd International Workshop on electromagnetic induction in the earth . . . . .     | 8                         | 8                       |                         |
|   | 48                        | 48                      | 40                      |
| <b>CONTRIBUTIONS</b>  |                           |                         |                         |
| <i>Field and air surveys, mapping and aeronautical charting</i>   |                           |                         |                         |
| Contribution to the Royal Canadian Geographical Society . . . . .   | 50                        | 50                      |                         |
| Membership, Pan-American Institute of geography and history . . . . .   | 21                        | 20                      | 20                      |
|   | 71                        | 70                      | 20                      |
| <i>Geological research and surveys</i>  |                           |                         |                         |
| Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference . . . . .           | 1                         |                         | 1                       |
| Membership, International Union of geological services . . . . .  | 1                         | 1                       | 1                       |
|   | 2                         | 1                       | 2                       |
| <i>Research in geophysics</i>   |                           |                         |                         |
| Contribution to the International Seismological Fund . . . . .  | 13                        | 12                      | 11                      |
|   | 13                        | 12                      | 11                      |
| <i>Administration</i>   |                           |                         |                         |
| International Symposium of Thermal Regime of Glaciers . . . . .   |                           | 3                       |                         |
| Expenditures not required for the current year . . . . .  |                           |                         | 4                       |
|   | 296                       | 295                     | 197                     |
| Total department . . . . .  | 472,591                   | 469,738                 | 158,999                 |
| <b>Atomic Energy Control Board</b>  |                           |                         |                         |
| Grants to universities in support of atomic energy research . . . . .   | 2,725                     | 2,725                   | 2,595                   |
| Contribution to Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF project . . . . . | 7,650                     | 7,650                   | 4,650                   |
|   | 10,375                    | 10,375                  | 7,245                   |
| <b>ENERGY SUPPLIES ALLOCATION BOARD</b>   |                           |                         |                         |
| <b>CONTRIBUTIONS</b>  |                           |                         |                         |
| Payments to refiners and other persons who import crude oil and petroleum products . . . . .                                | 695,000                   | 694,955                 |                         |
| Grant total . . . . .   | 1,177,966                 | 1,175,068               | 166,244                 |

## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| <b>ADMINISTRATION PROGRAM</b>   |                           |                         |                         |
| Grant to Canadian Association of Geographers  | 7                         | 7                       | 6                       |
| Canada's fee for membership in the International Geographical Union   | 1                         | 1                       | 1                       |
| Contribution to the Canadian Council of Resource Ministers in an amount equal to one-third of its operating budget  | 93                        | 50                      | 87                      |
| Contribution to Youth Science Foundation  | 15                        | 15                      | 15                      |
| Contribution to the Canadian Council of Resources and Environment Ministers for the Man and Resource Conference to assist in defraying expenses   | 33                        | 33                      | 83                      |
|   | 149                       | 106                     | 192                     |
| <b>FISHERIES AND MARINE PROGRAM</b>   |                           |                         |                         |
| Grants to Canadian producers of frozen and canned groundfish, crabmeat and lobster meat   | 5,000                     | 4,874                   |                         |
| Grants to Canadian universities for fisheries economic research   | 10                        | 10                      | 10                      |
| Grants to fishermen for loss of income suffered due to severe ice conditions in May and June, 1974  | 96                        | 96                      | 290                     |
| Grants to Canadian producers of frozen groundfish, canned and frozen crabmeat and canned and frozen lobster meat based on fish inventories held from July 1, 1974 to October 31, 1974   | 2,500                     | 2,500                   |                         |
| Grants to universities for the development of marine and aquatic research   | 290                       | 290                     |                         |
| Scholarships  | 60                        | 60                      | 56                      |
| Compensation to commercial Atlantic salmon fishermen for loss of income resulting from closure of the fishery   | 1,543                     | 1,529                   | 1,695                   |
| Compensation to employees who have lost employment as a result of the ban on whaling  | 445                       | 443                     | 600                     |
| Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization                                       | 5,000                     | 4,968                   | 9,193                   |
| Assistance for construction and equipment of commercial ice-making and ice-storing facilities and commercial fish chilling facilities to improve fish quality   | 2,925                     | 1,795                   | 200                     |
| Assistance to Newfoundland and Quebec fishermen for losses of income suffered due to ice conditions in May and June, 1974   | 665                       | 568                     |                         |
| Assistance to the Huntsman Marine Laboratory, N.B.  | 149                       | 149                     | 60                      |
| Membership Fee—International Hydrographic Organization  | 8                         | 8                       | 7                       |
| Contributions to Canadian producers of groundfish products in order to maintain fishing operations during the months of January, February and March   | 4,000                     | 2,740                   |                         |
| Contribution of \$10,000 annually to the Sea Use Council to provide for the operations of the secretariat of the Council  | 10                        | 10                      |                         |
| Contribution of an annual sum of \$8,000 for a period of three years to the Intergovernmental Oceanographic Commission Trust Fund   | 8                         | 8                       |                         |
| Contribution to the Province of Nova Scotia for losses to fishermen as a result of a severe storm on June 16 and 17, 1973   | 12                        | 12                      | 1,732                   |
| Payment of a subsidy to processors at the rate of fifty dollars (\$50) per ton of dogfish delivered to processors by fishermen  | 45                        | 44                      | 67                      |
| <i>Expenditures not required for current year</i>   |                           |                         | 99                      |
|   | 22,766                    | 20,104                  | 14,009                  |
| <b>ENVIRONMENTAL SERVICES PROGRAM</b>   |                           |                         |                         |
| Grants in aid of meteorological research  | 291                       | 281                     | 244                     |
| Grants in aid of water and resources research   | 1,000                     | 1,000                   | 1,147                   |
| Grant to assist in the sponsorship of the 21st Canadian Spectroscopy Symposium  | 1                         | 1                       |                         |
| Grants to Canadian Committee of the International Association on Water Pollution Research   | 5                         | 5                       | 5                       |
| Grant to Canadian Forestry Association  | 50                        | 50                      | 50                      |
| Grant to Commonwealth Forestry Institute (£3,200)   | 8                         | 8                       | 8                       |
| Grant to Festival of Forestry   | 20                        | 20                      | 20                      |
| Grants to universities for specific forestry research projects  | 100                       | 100                     | 94                      |
| Grants to universities for forestry research  | 192                       | 192                     | 192                     |
| Grant to Jack Minor Migratory Bird Foundation   | 10                        | 10                      | 10                      |
| Grant to Canadian Nature Federation   | 10                        | 10                      | 10                      |
| Grant to Canadian Wildlife Federation   | 10                        | 10                      | 10                      |
| Grant to Creston Valley Wildlife Management   | 55                        | 55                      | 55                      |
| Scholarships  | 10                        | 10                      | 10                      |
| Membership Fee—World Meteorological Organization  | 179                       | 176                     | 135                     |
| Contribution to the Canadian Meteorology Society  | 10                        | 10                      |                         |
| Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources:   |                           |                         |                         |
| Contributions to the Province of Ontario:   |                           |                         |                         |
| Metropolitan Toronto Conservation Authority   | 413                       | 251                     | 505                     |
| Upper Thames River Conservation Authority   | 57                        | 39                      | 56                      |
| Rehabilitation of dyking for Southwestern Ontario   | 1,636                     | 1,582                   | 195                     |
| Contributions to the Province of British Columbia:  |                           |                         |                         |
| Fraser River Flood Control  | 4,830                     | 4,830                   | 2,184                   |
| Contribution to the Province of Newfoundland for assistance in a program designed to obtain for Newfoundland and Labrador an inventory of the forest resources and to carry out land capability studies in accordance with an agreement between Canada and the Province | 230                       | 116                     | 305                     |

Grants, Contributions and Other Transfer Payments—*Concluded*

(in thousands of dollars)

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| <b>ENVIRONMENTAL SERVICES PROGRAM—<i>Concluded</i></b>  |                           |                         |                         |
| Contribution to the provinces in support of large-scale pest control operations   | 2,600                     | 2,600                   | 4,118                   |
| Contribution to the James Bay Development Corporation for environment assessment studies  | 799                       | 799                     | 395                     |
| Contribution to the Pulp and Paper Research Institute to assist the program of logging research   | 495                       | 487                     |                         |
| Contributions to the Provinces:   |                           |                         |                         |
| Newfoundland  | 31                        | 31                      | 21                      |
| Quebec  | 51                        | 51                      | 114                     |
| Manitoba  | 10                        | 3                       | 100                     |
| British Columbia  | 343                       | 331                     | 448                     |
| Contributions to the provinces for waterfowl crop depredation   | 1,339                     | 1,339                   | 927                     |
| Grant to the organizing committee, National Symposium on the problems and opportunities generated by wildlife in urban areas  | 1                         | 1                       |                         |
| Contribution to the Province of Newfoundland pertaining to preliminary environmental studies related to the proposed Lower Churchill River hydro-electric development   | 30                        | 30                      |                         |
| Contribution of \$1,000 to the Electro Chemical Society to cover part of the cost of arranging an International Symposium on the Chemistry and Physics of Aqueous Gas Solutions to be held in Toronto, May 11 to the 16, 1975             | 1                         | 1                       |                         |
| Contribution to Simon Fraser University to cover part of costs associated with arranging an International Symposium on the Thermal Regime of Glaciers and Ice Sheets Burnaby, B.C. April 8 to the 10, 1975                                | 3                         | 3                       |                         |
| Contribution to the Province of British Columbia in the undertaking of an independent environmental assessment of site alternatives for bulk loading port facilities in the Prince Rupert area under a fifty-fifty cost share arrangement | 120                       | 106                     |                         |
| <i>Expenditure not required for current year</i>  |                           |                         | 913                     |
|   | <u>14,940</u>             | <u>14,538</u>           | <u>12,271</u>           |
| <b>Total</b>  | <b>37,855</b>             | <b>34,748</b>           | <b>26,472</b>           |

## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| <b>GRANTS</b>   |                           |                         |                         |
| <i>Relations with foreign governments and intergovernmental institutions</i>  |                           |                         |                         |
| Association des universités partiellement ou entièrement de langue française . . . . .  | 70                        | 70                      | 60                      |
| Commonwealth Institute . . . . .  | 8                         | 8                       | 8                       |
| Conseil international de langue française (C.I.L.F.) . . . . .  | 30                        | 30                      | 25                      |
| International Civil Aviation Organization—Payment toward the annual cost of occupancy in I.C.A.O.'s new headquarters building . . . . .   | 550                       |                         |                         |
| International Commission on Radiological Protection . . . . .   | 5                         | 5                       | 5                       |
| International Committee of the Red Cross . . . . .  | 30                        | 30                      | 30                      |
| United Nations Association in Canada . . . . .  | 35                        | 35                      | 27                      |
| United Nations Trust Fund for South Africa . . . . .  | 10                        | 10                      | 10                      |
|   | 738                       | 188                     | 165                     |
| <i>Information activities and cultural relations</i>  |                           |                         |                         |
| Association for Canadian studies in the United States (\$10,000 U.S.) . . . . .   | 10                        | 10                      | 10                      |
| Atlantic Association of Young Political Leaders . . . . .   |                           |                         |                         |
| Atlantic Council of Canada . . . . .  | 20                        | 20                      | 8                       |
| Canadian-German Society of Hanover (50,000 Deutsche Marks) . . . . .  | 20                        | 19                      | 18                      |
| Canadian Institute of International Affairs . . . . .   | 50                        | 50                      | 50                      |
| Canadian Political Science Association . . . . .  | 25                        |                         |                         |
| Gift of an organ to St. Malo Cathedral . . . . .  | 268                       | 7                       | 4                       |
| International Baccalaureat Office . . . . .   | 5                         | 5                       |                         |
| Jeunesses musicales du Canada . . . . .   | 35                        | 35                      | 35                      |
| La Maison Canadienne, Paris . . . . .   |                           | 50                      |                         |
|   | 433                       | 196                     | 125                     |
| <i>Headquarters administration and operational support</i>  |                           |                         |                         |
| Payments under the Diplomatic Service (Special) Superannuation Act (R.S. c. D-5) . . . . .  | 39                        | 39                      | 49                      |
| Gifts to countries attaining independence and to mark special occasions . . . . .   | 2                         | 1                       | 3                       |
|   | 41                        | 40                      | 52                      |
| <b>CONTRIBUTIONS</b>  |                           |                         |                         |
| <i>Relations with foreign governments and intergovernmental institutions</i>  |                           |                         |                         |
| Agence de coopération culturelle et technique (9,905,000 French Francs) . . . . .   | 2,346                     | 2,347                   | 1,586                   |
| Canadian Association for Latin America . . . . .  | 45                        | 45                      | 45                      |
| Canadian Institute of International Affairs for Canadian participation in the Trilateral Commission . . . . .   | 50                        | 50                      | 25                      |
| Canadian participation in special activities and programmes of the Agence de coopération culturelle et technique and other Francophone Organizations of International and Multilateral interest to Canada . . . . .                                       | 200                       | 186                     | 146                     |
| Commonwealth Foundation (£51,625) . . . . .   | 126                       | 155                     | 132                     |
| Commonwealth Secretariat (£174,000) . . . . .   | 425                       | 587                     | 376                     |
| Commonwealth Youth Program (£140,000) . . . . .   | 342                       | 507                     | 264                     |
| Conférence internationale des États partiellement ou entièrement de langue française . . . . .  | 25                        |                         |                         |
| Conseil africain et malgache d'enseignement supérieur (CAMES) . . . . .   | 6                         | 6                       | 6                       |
| Council of Ministers of Education of Canada for O.E.C.D. study on education policies in Canada . . . . .  | 300                       | 300                     | 200                     |
| Customs Co-operation Council (4,906,594 Belgian Francs) . . . . .   | 133                       | 127                     | 118                     |
| Defence support assistance to Non-NATO countries . . . . .  | 440                       | 439                     | 398                     |
| Food and Agriculture Organization (\$1,930,000 U.S.) . . . . .  | 1,930                     | 2,141                   | 2,142                   |
| General Agreement on Tariff and Trade (1,440,487 Swiss Francs) . . . . .  | 461                       | 557                     | 401                     |
| Inter-American Institute of Agricultural Sciences (\$378,000 U.S.) . . . . .  | 378                       | 397                     | 354                     |
| Inter-Governmental Maritime Consultative Organization (\$32,000 U.S.) . . . . .   | 32                        | 27                      | 27                      |
| International Atomic Energy Agency (\$700,000 U.S.) . . . . .   | 709                       | 881                     | 737                     |
| International Civil Aviation Organization (\$335,000 U.S.) . . . . .  | 335                       | 424                     | 316                     |
| International Civil Aviation Organization—Reimbursement for compensation paid its Canadian employees for Quebec Income Tax for prior taxation years . . . . .   | 241                       | 76                      | 223                     |
| International Labour Organization (\$1,516,500 U.S.) . . . . .  | 1,517                     | 1,497                   | 1,516                   |
| Laos International Commission . . . . .   | 20                        |                         |                         |
| North Atlantic Treaty Organization—Cost of Civil Administration (55,649,865 Belgian Francs) . . . . .   | 1,508                     | 1,712                   | 1,255                   |
| North Atlantic Treaty Organization—Science Programs (16,557,668 Belgian Francs) . . . . .   | 449                       | 484                     | 386                     |
| Organization for Economic Co-operation and Development (8,900,000 French Francs) . . . . .  | 2,108                     | 952                     | 869                     |
| Organization for Economic Co-operation and Development—Centre for Education Research and Innovation (292,800 French Francs) . . . . .   | 69                        | 44                      | 47                      |
| Organization for Economic Co-operation and Development—International Management Training for Educational Change (IMTEC) . . . . .   | 9                         | 7                       | 6                       |
| Pan American Health Organization (\$1,328,263 U.S.) . . . . .   | 1,328                     | 1,304                   | 1,211                   |
| Payment to the Roosevelt Campobello International Park Commission for the purposes of and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park (\$200,000 U.S.) . . . . . | 200                       | 191                     | 167                     |
| Permanent Court of Arbitration (6,521 Dutch Florins) . . . . .  | 3                         | 3                       | 2                       |
| Reimbursement to International Organizations for compensation paid to Canadian employees for their liability for Canadian income taxes . . . . .  | 20                        | 10                      |                         |
| Secrétariat de la Conférence des ministres de l'Éducation nationale des États africains et malgache d'expression française . . . . .  | 12                        | 7                       | 6                       |
| Secrétariat exécutif permanent de la Conférence des ministres de la Jeunesse et des Sports des États d'expression française d'Afrique, de Madagascar et de l'Île Maurice (2,870,000 C.F.A.) . . . . .   | 12                        | 10                      |                         |
| Société d'accueil du Festival international de la Jeunesse francophone . . . . .  | 700                       | 993                     | 282                     |
| United Nations Committee on the Elimination of All Forms of Racial Discrimination (\$3,000 U.S.) . . . . .  | 3                         | 2                       | 2                       |
| United Nations Educational, Scientific and Cultural Organization (\$1,936,000 U.S.) . . . . .   | 1,936                     | 2,453                   | 1,756                   |

## Grants, Contributions and Other Transfer Payments—Continued

(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>CONTRIBUTIONS—Concluded</b>   |                           |                         |                         |
| <i>Relations with foreign governments and intergovernmental institutions—Concluded</i>   |                           |                         |                         |
| United Nations Organization (\$6,721,000 U.S.)   | 6,721                     | 8,838                   | 7,028                   |
| United Nations Organization-Canada's share of Expenses of the United Nations Emergency Force in the Middle East (\$2,226,000 U.S.)   | 2,192                     | 2,803                   | 950                     |
| United Nations Voluntary Fund for the Environment (\$1,500,000 U.S.)   | 1,500                     |                         |                         |
| World Health Organization (\$3,190,000 U.S.)   | 3,190                     | 3,052                   | 2,935                   |
| Other Contributions Approved by Treasury Board   |                           | 1,109                   | 33                      |
|  | 32,021                    | 34,723                  | 25,947                  |
| Expenditures not required for 1974-75  |                           |                         | 1,090                   |
| Less: Transfer to Vote 1   | 1,000                     |                         |                         |
|  | 32,233                    | 35,147                  | 27,379                  |
| <b>WORLD EXHIBITIONS PROGRAM</b>   |                           |                         |                         |
| <b>CONTRIBUTIONS</b>   |                           |                         |                         |
| Fees for Canada's membership in the International Bureau of Exhibitions  | 4                         | 5                       | 3                       |
|  | 4                         | 5                       | 3                       |
| Total Department   | 32,237                    | 35,152                  | 27,382                  |
| <b>Canadian International Development Agency</b>   |                           |                         |                         |
| <b>GRANTS</b>  |                           |                         |                         |
| <i>Economic and technical assistance</i>   |                           |                         |                         |
| International Development Assistance—Payment to the Special Account established by External Affairs Vote 33(d), Appropriation Act No. 2, 1965, as amended, for the provision of economic, technical, educational and social development assistance to developing countries (the balance in the International Assistance Account shown in the accounts of Canada as at December 31, 1973 was \$121,197,955) | 147,529                   | 147,529                 | 144,341                 |
| International Food Aid Program including commodity contributions to the United Nations Relief and Works Agency for Palestine Refugees in the Near East and to the World Food Program in the current and subsequent fiscal years  | 106,981                   | 106,981                 | 66,274                  |
| <i>Grants and contributions to multilateral international assistance programs</i>  |                           |                         |                         |
| Grants to International Organizations for multilateral assistance programs including authority to pay amounts specified in the currencies of the countries indicated notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars estimated as of January, 1974:  |                           |                         |                         |
| Indus Basin Development Fund   | 600                       | 513                     | 1,006                   |
| International Institute for Tropical Agriculture   | 750                       | 750                     | 750                     |
| International Planned Parenthood Federation  | 2,000                     | 2,000                   | 1,500                   |
| International Atomic Energy Agency (Technical assistance, research and training (\$90,000 U.S.))   | 90                        | 85                      | 89                      |
| United Nations Children's Fund   | 2,500                     | 2,500                   | 1,900                   |
| International Potato Centre  | 320                       | 320                     |                         |
| International Laboratory for research on animal diseases   | 400                       | 400                     |                         |
| United Nations Development Program   | 22,200                    | 22,200                  | 20,281                  |
| United Nations Fund for Population Activities  | 2,500                     | 2,500                   | 1,939                   |
| United Nations Fund for Southern Africans  | 175                       | 175                     | 76                      |
| United Nations High Commissioner for Refugees  | 550                       | 550                     | 950                     |
| United Nations Relief and Works Agency for Palestine Refugees in the Near East   | 1,150                     | 1,150                   | 1,150                   |
| Commonwealth Fund for technical cooperation  | 3,449                     | 3,449                   | 1,000                   |
| United Nations Training and Research Institute   | 60                        | 60                      | 60                      |
| World Food Program (\$3,740,000 U.S.)  | 3,739                     | 3,612                   | 3,739                   |
| World Health Organization  | 1,395                     | 1,395                   | 1,149                   |
| International Institute for Educational Planning   | 100                       | 100                     | 100                     |
| Society for International Development  | 10                        | 10                      | 5                       |
| Commonwealth Legal Advisory Services (£3,196)  | 8                         | 7                       | 14                      |
| Population program of the Development Centre of the Organization for Economic Cooperation and Development  | 15                        | 15                      | 15                      |
| International University Exchange Fund   | 100                       | 100                     | 75                      |
| International Research Institute for Semi-Arid Tropics   | 1,000                     | 1,000                   | 800                     |
| Food and Agriculture Organization, Freedom from Hunger/Action for Development Special Program  | 150                       | 150                     | 85                      |
| International University Cooperation Fund  | 200                       | 200                     | 200                     |
| International Emergency Relief   | 600                       | 600                     | 600                     |
| Grant to International Development Research Centre   | 19,000                    | 19,000                  | 14,000                  |
| Scholarships to Canadians for studies related to international development   | 200                       | 147                     | 95                      |
|  | 317,771                   | 317,498                 | 262,193                 |
| <b>CONTRIBUTIONS</b>   |                           |                         |                         |
| Contributions toward the cost of approved development assistance projects and activities undertaken by Canadian non-governmental organizations   | 26,000                    | 26,000                  | 20,765                  |
| Contributions to Canadian firms for feasibility and related studies for the purpose of establishing or expanding operations in developing countries  | 210                       | 123                     | 137                     |
|  | 26,210                    | 26,123                  | 20,902                  |
| Total  | 343,981                   | 343,621                 | 283,095                 |
| Grand Total  | 376,218                   | 378,773                 | 310,477                 |



## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

| Department   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>MUNICIPAL GRANTS PROGRAM</b>  |                           |                         |                         |
| Grants to municipalities in accordance with the Municipal Grants Act . . . . .   | 69,395                    | 68,703                  | 63,286                  |
| Grants to provinces in respect of federal property . . . . .   | 2,720                     | 3,227                   | 2,099                   |
|  | 72,115                    | 71,930                  | 65,385                  |
| <b>FISCAL TRANSFER PAYMENTS PROGRAM</b>  |                           |                         |                         |
| Subsidies to provinces (British North America Act, 1867 to 1952, and other statutory authority) . . . . .  | 33,808                    | 33,808                  | 33,779                  |
| Payments to provinces as provided under the Federal-Provincial Fiscal Arrangements Act . . . . .   | 2,290,634                 | 2,290,634               | 1,517,173               |
| Payments to the provinces under the Public Utilities Income Tax Transfer Act . . . . .   | 27,035                    | 27,035                  | 26,363                  |
| Payments to the provinces as provided under the Oil Export Tax Act . . . . .   | 111,111                   | 111,111                 | 143,309                 |
|  | 2,462,588                 | 2,462,588               | 1,720,624               |
| <b>CONTRACTING-OUT PAYMENTS PROGRAM</b>  |                           |                         |                         |
| Payments to Quebec as provided under the Established Program (Interim Arrangements) Act and the Federal-Provincial Fiscal Revision Act, 1964 . . . . . | 176,406                   | 176,406                 | 153,414                 |
|  | 176,406                   | 176,406                 | 153,414                 |
| <b>GUARANTEED LOANS PROGRAM</b>  |                           |                         |                         |
| Interest payments, liabilities under guaranteed loans and alternative payments to provinces under the Canada Student Loans Act . . . . .               | 43,676                    | 43,676                  | 36,198                  |
|  | 43,676                    | 43,676                  | 36,198                  |
| <b>FEDERAL-PROVINCIAL EMPLOYMENT LOANS PROGRAM 1971</b>  |                           |                         |                         |
| Forgiveness of indebtedness in accordance with terms and conditions as set out in Finance Vote L19a, Appropriation Act No. 4, 1971 . . . . .           | 86                        | 86                      | 6,515                   |
|  | 86                        | 86                      | 6,515                   |
| <b>SPECIAL PROGRAM</b>   |                           |                         |                         |
| Payment to the Foreign Claims Fund established by Finance Vote 22a, Appropriation Act No. 9, 1966 . . . . .  | 36                        | 36                      | 20                      |
| Expenditures not required for the current year . . . . .   |                           |                         | 5,000                   |
|  | 36                        | 36                      | 5,020                   |
| <b>WINTER CAPITAL PROJECTS FUND PROGRAM 1972</b>   |                           |                         |                         |
| Forgiveness of indebtedness in accordance with terms and conditions as set out in Finance Vote L12a, Appropriation Act No. 1, 1973 . . . . .           | 17,268                    | 17,268                  | 1,916                   |
|  | 17,268                    | 17,268                  | 1,916                   |
| <b>Total</b> . . . . .   | 2,772,175                 | 2,771,990               | 1,989,072               |

Program by Activities-- Concluded  
(in thousands of dollars)

|  | Operating      |              | Capital        |              | Grants and Contributions |              | Total          |              |
|--|----------------|--------------|----------------|--------------|--------------------------|--------------|----------------|--------------|
|  | Appropriations | Expenditures | Appropriations | Expenditures | Appropriations           | Expenditures | Appropriations | Expenditures |
| <b>PARKS CANADA PROGRAM</b>                      |                |              |                |              |                          |              |                |              |
| Administration                                   | 9,715          | 10,615       | 144            | 371          |                          | 15           | 9,859          | 11,001       |
| National parks                                   | 32,010         | 32,025       | 27,772         | 30,177       | 55                       | 40           | 59,837         | 62,242       |
| Historic sites                                   | 11,050         | 10,947       | 9,917          | 10,477       |                          |              | 20,967         | 21,424       |
| Byways and special places                        | 9,186          | 7,975        | 7,882          | 4,525        |                          |              | 17,068         | 12,500       |
|  | 61,961         | 61,562       | 45,715         | 45,550       | 55                       | 55           | 107,731        | 107,167      |
| Less: receipts and revenues credited to the vote | 7,550          | 7,548        |                |              |                          |              | 7,550          | 7,548        |
|  | 54,411         | 54,014       | 45,715         | 45,550       | 55                       | 55           | 100,181        | 99,619       |
| Less: receipts credited to revenue               | 47             | 65           |                |              |                          |              | 47             | 65           |
| Add: services provided by other departments      | 4,066          | 4,066        |                |              |                          |              | 4,066          | 4,066        |
| accommodation provided by this department        | 1,821          | 1,821        |                |              |                          |              | 1,821          | 1,821        |
| Total cost of program                            | 60,251         | 59,836       | 45,715         | 45,550       | 55                       | 55           | 106,021        | 105,441      |

Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>INDIAN AND ESKIMO AFFAIRS PROGRAM</b>   |                           |                         |                         |
| Indian annuities (R.S. c. 1-6)   | 675                       | 675                     | 640                     |
| Grants to individuals or organizations for the advancement of Indian and Eskimo culture  | 334                       | 309                     | 319                     |
| Grant to provide additional services to Indians of British Columbia including authority to transfer these funds into the trust accounts of the Indian Bands of British Columbia on a per-capita basis  | 100                       | 100                     | 100                     |
| Grants to fairs, other organizations and individuals to promote agriculture, handicraft and economic enterprises generally   | 2,567                     | 1,833                   | 857                     |
| Contributions to Indian Associations and Indian Band members toward the cost of attending meetings for discussion of Indian policy   | 896                       | 568                     | 1,151                   |
| Contributions to regional and provincial Indian organizations and the national Indian brotherhood for the purpose of research into Indian treaties and rights  | 2,550                     | 2,262                   | 1,834                   |
| Contributions to band councils and Indian associations   | 14,527                    | 19,879                  | 16,777                  |
| Payments to Indians and Eskimos to assist in relocation  | 505                       | 221                     | 286                     |
| Contributions for local self-government and civic improvement purposes to band councils and in respect of Eskimos  | 48,465                    | 56,074                  | 45,020                  |
| Contributions pursuant to agreements entered into with provincial governments, Indian associations and other authorities and groups for the provision of welfare and other services approved of by the Governor in Council   | 8,227                     | 17,352                  | 9,520                   |
| Contributions to provincial governments, Indian associations and other authorities and groups pursuant to agreements entered into with the approval of the Governor in Council respecting Indian and Eskimo economic development   | 9,440                     | 6,846                   | 3,531                   |
| Contributions to band councils to assist in the costs of Band Economic Development Committees  | 400                       | 374                     | 600                     |
| Payments for general assistance to Indians and Eskimos including such payments in respect of social assistance to non-Indians residing on Indian reserves  | 29,084                    | 27,000                  | 23,033                  |
|  | 117,770                   | 133,493                 | 103,668                 |
| <b>NORTHERN AFFAIRS PROGRAM</b>  |                           |                         |                         |
| Grants to individuals or organizations for the advancement of Indian and Eskimo culture  | 25                        | 25                      | 28                      |
| Grants to universities and others for northern research and for northern scientific research expeditions   | 395                       | 395                     | 450                     |
| Grants of \$7,500 to the British Columbia and Yukon Chamber of Mines; \$5,000 to the Alberta and Northwest Chamber of Mines; \$10,000 to the Yukon Chamber of Mines; \$10,000 to the Northwest Territories Chamber of Mines to assist in the operation of prospectors' training courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits. | 32                        | 32                      | 27                      |
| Grants of \$2,500 to the Territories Accident Prevention Association; \$500 to the Yukon Accident Prevention Association; \$500 to the Northwest Territories Accident Prevention Association   | 4                         | 3                       | 3                       |
| Grants to prospectors in accordance with terms and conditions approved by the Governor in Council  | 33                        | 30                      | 48                      |
| Grant to the Yukon Conservation Society for the purpose of promoting and assisting the conservation of the natural resources of the Territory  | 3                         | 3                       | 3                       |
| Grant to the Arctic Institute of North America for the collection of scientific information on polar regions   | 55                        | 55                      |                         |
| Grant to the Canadian Arctic Resources Committee to assist in defraying expenses incurred by it in relation to its objectives to foster and explore orderly management and development of northern resources and protection of the environment   | 10                        | 10                      |                         |

## Grants, Contributions and Other Transfer Payments--Concluded

(in thousands of dollars)

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| <b>NORTHERN AFFAIRS PROGRAM--Concluded</b>  |                           |                         |                         |
| Grant to the Yukon Prospectors Association . . . . .  | 1                         | 1                       | 1                       |
| Northern Mineral Development Assistance Grants . . . . .  | 1,857                     | 544                     | 190                     |
| Contributions to the Government of the Northwest Territories for hospital care of Indians and Eskimos . . . . .   | 1,540                     | 1,540                   | 1,358                   |
| Contribution to the Government of the Yukon Territory for hospital care of Indians . . . . .  | 81                        | 51                      | 117                     |
| Contribution to the Government of the Northwest Territories for medicare of Indians and Eskimos . . . . .   | 349                       | 266                     | 223                     |
| Contribution to the Government of the Yukon Territory for medicare of Indians . . . . .   | 95                        | 95                      | 126                     |
| Contribution to the Government of the Yukon Territory for low income rental-purchase housing . . . . .  | 68                        | 68                      | 24                      |
| Contribution to native associations to enable them to research and carry out projects in support of their ethnic claims and interests . . . . .   | 511                       | 511                     |                         |
| Contribution to Eskimos for the purpose of furthering economic development among Eskimo people resident in the area serviced by the Northwest Territories Eskimo Loan Advisory Board . . . . .  | 200                       | 189                     |                         |
| Contribution to the Government of the Yukon Territory to permit adjustments to salaries and wages up to a maximum of \$500 per territorial employee . . . . .   | 650                       | 650                     |                         |
| Contributions to native groups to enable them to intervene at the Commission of Inquiry on the northern pipeline under Mr. Justice T. R. Berger . . . . .   | 400                       | 400                     |                         |
| Contribution to the Government of the Northwest Territories for the costs of design and construction of a townsite at Strathcona Sound, Northwest Territories . . . . .   | 547                       | 547                     |                         |
| Contribution to the Canadian Society of Petroleum Geologists towards the cost of printing the proceedings of the International Symposium on Canada's continental margins and offshore petroleum exploration . . . . .   | 10                        | 10                      |                         |
| Contribution to Native Associations to enable them to consult and be consulted on matters related to Northern Development . . . . .   | 20                        | 20                      | 17                      |
| Contribution to Inuit Tapirisa of Canada towards the costs of an Inuit Employment Conference . . . . .  | 20                        | 20                      |                         |
| Contribution to Canadian Committee of the International Biological Programme, Terrestrial Conservation (IBP-C1) to assist in defraying costs of two IBP Panels in Yukon and Northwest Territories . . . . .   | 40                        | 40                      |                         |
| Payment to the Government of the Northwest Territories in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Northwest Territories will not impose, levy or collect the taxes specified in the agreement; the payment (part of which to be in lieu of the Government of the Northwest Territories levying such personal and corporate income taxes) to the Government of the Northwest Territories to be calculated in accordance with such agreement, payments in respect of amortization payments on outstanding loans for capital expenditures in the Northwest Territories, as provided in the agreement; and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments) . . . . . | 79,834                    | 79,834                  | 69,868                  |
| Payment to the Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Yukon Territory will not impose, levy or collect the taxes specified in the agreement; the payment (part of which to be in lieu of the Government of the Yukon Territory levying such personal and corporate income taxes) to the Government of the Yukon Territory to be calculated in accordance with such agreement, payments in respect of amortization payments on outstanding loans for capital expenditures in the Yukon Territory, as provided in the agreement; and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments) . . . . .   | 14,669                    | 14,664                  | 14,945                  |
| <i>Expenditures not required for the current year</i> . . . . .   |                           |                         | 859                     |
|   | 101,449                   | 100,003                 | 88,287                  |
| <b>PARKS CANADA PROGRAM</b>   |                           |                         |                         |
| Grant in aid of the development of the International Peace Garden in Manitoba . . . . .   | 15                        | 15                      | 15                      |
| Scholarships for the university training of students in outdoor recreation . . . . .  | 30                        | 30                      | 22                      |
| Grant to the National and Provincial Parks Association of Canada . . . . .  | 10                        | 10                      | 10                      |
| <i>Expenditures not required for the Current Year</i> . . . . .   |                           |                         | 4,205                   |
|   | 55                        | 55                      | 4,252                   |
| Total . . . . .   | 219,274                   | 233,551                 | 196,207                 |

## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>TRADE-INDUSTRIAL PROGRAM</b>  |                           |                         |                         |
| <b>GRANTS</b>  |                           |                         |                         |
| <i>Industry Development</i>  |                           |                         |                         |
| Grants to universities, provincial research organizations and industrial associations to assist in the establishment and maintenance of centres of advanced technology in specific fields, industrial research associations and industrial research institutes . . . . .   | 2,677                     | 1,945                   | 2,494                   |
| Grants to the Canadian food industry scholarship fund to assist the up-grading of technological capability in the food industry . . . . .  | 15                        | 15                      | 15                      |
| Grants, scholarships, bursaries and awards to promote industrial design . . . . .  | 573                       | 555                     | 411                     |
| Grants, scholarships and bursaries to promote the establishment, growth and efficiency of manufacturing and processing industries in Canada . . . . .  | 330                       | 250                     | 315                     |
| Grants and fellowships to advance the management capabilities and practices of Canadian industry . . . . .   | 350                       | 124                     | 28                      |
| <i>Expenditure not required for the current year</i> . . . . .   |                           |                         | 10,000                  |
|  | 3,945                     | 2,889                   | 13,263                  |
| <b>CONTRIBUTIONS</b>   |                           |                         |                         |
| <i>International Trade Development</i>   |                           |                         |                         |
| Contributions to develop and sustain exports of Canadian goods and services: by increasing the participation of Canadian companies in capital projects abroad; by supporting work to identify and define market opportunities; by supporting work to adjust marketing methods to exploit identified opportunities by stimulating the interest of foreign buyers in Canadian goods and services; by increasing the participation of Canadian companies in trade fairs abroad and by providing export consortia assistance . . . . . | 3,835                     | 3,387                   | 2,859                   |
| Contributions to promote the export of Canadian books . . . . .  | 480                       | 480                     | 361                     |
| Contributions to Canadian companies and organizations for the purpose of expanding the total market for Canadian agricultural products other than grains and oilseeds . . . . .  | 1,770                     | 700                     | 706                     |
| Contribution to the Canadian Chamber of Commerce . . . . .   | 73                        | 66                      |                         |
| Contribution to the Canada-United Kingdom Chamber of Commerce . . . . .  | 24                        | 9                       |                         |
| Contribution to the Chambre de Commerce France/Canada . . . . .  | 8                         | 8                       | 28                      |
| <i>Expenditures not required for the current year</i> . . . . .  |                           |                         | 136                     |
|  | 6,190                     | 4,650                   | 4,090                   |
| <i>Industry Development</i>  |                           |                         |                         |
| Fees for membership in international organizations:  |                           |                         |                         |
| International Customs Tariffs Bureau . . . . .   | 20                        | 18                      | 17                      |
| International Sugar Agreement . . . . .  | 40                        | 34                      | 37                      |
| International Coffee Organization . . . . .  | 40                        | 24                      | 25                      |
| International Cocoa Conference . . . . .   | 25                        | 19                      | 21                      |
| International Tin Council . . . . .  | 8                         | 10                      | 7                       |
| International Rubber Study Group . . . . .   | 4                         | 3                       | 3                       |
| International Lead and Zinc Study Group . . . . .  | 8                         | 6                       | 7                       |
| To assist Canadian manufacturing industry in financing the cost of industrial design projects . . . . .  | 850                       | 380                     | 477                     |
| To advance the technological capability of Canadian manufacturing industry by supporting selected civil (non-defence) development projects . . . . .   | 29,820                    | 29,499                  | 25,558                  |
| General incentives to industry for the expansion of scientific research and development in Canada . . . . .  | 26,549                    | 26,549                  | 30,416                  |
| To develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil export sales arising from that capability  |                           |                         |                         |
| (a) by supporting selected development programs,   |                           |                         |                         |
| (b) by paying one-half of the cost of the acquisition of new equipment required for plant modernization, and   |                           |                         |                         |
| (c) by supporting the establishment of production capacity and qualified sources for production of components part and materials . . . . .   | 50,600                    | 48,430                  | 57,503                  |
| Contributions to provide for the establishment of development and productivity centres for the benefit of the Canadian textiles and clothing industries . . . . .  | 393                       | 4                       |                         |
| Contribution to Fashion Canada . . . . .   | 202                       | 202                     | 104                     |
| To assist manufacturers in Canada who are eligible under the General Adjustment Assistance Program subject to terms and conditions prescribed by the Governor in Council . . . . .   | 413                       | 47                      | 51                      |
| Capital subsidies for the construction of commercial and fishing vessels, and to provide assistance to the shipbuilding industry, in accordance with regulations of the Governor in Council . . . . .  | 45,000                    | 45,000                  | 34,500                  |
| Contribution to the Canadian Construction Information Corporation . . . . .  | 1,100                     | 935                     | 652                     |
| To assist manufacturing and processing industries in undertaking productivity feasibility studies . . . . .  | 1,050                     | 396                     | 736                     |
| Contributions to assist persons in Canada engaged or about to engage in tanning or in the manufacture of footwear, subject to terms and conditions prescribed by the Governor in Council . . . . .   | 1,964                     | 219                     |                         |
| Contributions to advance the management capabilities and practices of Canadian Industry . . . . .  | 500                       | 253                     | 135                     |
| Contribution to Footwear and Tanning Manufacturers . . . . .   | 36                        | 10                      | 6                       |
| Contribution to the Canada Book Design Awards . . . . .  | 50                        | 50                      | 18                      |
| Contribution to the Textile Federation of Canada . . . . .   | 1                         | 1                       |                         |
| Contribution to the Canadian Committee of Worldcrafts Council . . . . .  | 14                        | 14                      | 1                       |
| Contribution to Mohawk College . . . . .   | 1                         | 1                       | 16                      |
| Contribution to Leigh Instruments . . . . .  | 20                        | 10                      |                         |
| Contribution to Canadian Interiors Association . . . . .   | 2                         | 2                       |                         |
| Contribution to the Fisheries Council of Canada . . . . .  | 200                       | 61                      |                         |
| Contribution to the Montreal Book Fair* . . . . .  | 500                       |                         |                         |
| Contribution to the TEX Scape Foundation . . . . .   | 13                        | 13                      |                         |
| Contribution to the Wentworth Foundation . . . . .   | 12                        | 12                      |                         |
| Contribution to the Shoe Manufacturers Association . . . . .   | 2                         |                         |                         |
| Payments of GAAP Insurance Losses . . . . .  | 1,209                     | 1,209                   | 192                     |
| <i>Expenditure not required for the current year</i> . . . . .   |                           |                         | 625                     |
|  | 160,646                   | 153,411                 | 151,107                 |

\*Frozen allotment. Expenditure made in Trade-Industrial Program A.O.&amp;M.

## Grants, Contributions and Other Transfer Payments—Concluded

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| <i>Metric conversion</i>  |                           |                         |                         |
| Contribution for the Metric Poster Competition .....  | 17<br>17                  | 17<br>17                |                         |
|   | 170,798                   | 160,967                 | 168,460                 |
| <b>TOURISM PROGRAM</b>  |                           |                         |                         |
| <b>GRANTS</b>   |                           |                         |                         |
| <i>Travel Industry Development</i>  |                           |                         |                         |
| Grant to the Travel Industry Association of Canada .....  | 50<br>50                  | 50<br>50                | 50<br>50                |
| <b>CONTRIBUTIONS</b>  |                           |                         |                         |
| <i>Travel Industry Development</i>  |                           |                         |                         |
| Contributions to assist provinces in the formulation of tourism development plans and assistance to provinces or associations to prepare critical data base information and to improve the technological capability of the tourism industry ..... | 1,147                     | 249                     | 276                     |
| Fees for memberships in International Organizations:  |                           |                         |                         |
| International Union of Official Travel Organizations .....  | 24                        | 24                      | 18                      |
| Pacific Area Travel Association .....   | 3                         | 2                       | 2                       |
| Contributions to national and commercial organizations to assist in achieving tourism objectives in fields such as research studies, familiarization tours, education, training and package tour development .....                                | 58                        | 55                      | 33                      |
| Contributions to provinces, territories, carriers, tour wholesalers and tour operators to assist in tour development projects .....   | 30                        | 30                      |                         |
| Contribution to the Chambre de Commerce of Quebec .....   | 18                        | 18                      |                         |
| <i>Expenditures not required for the current year</i> .....   |                           |                         | 40                      |
|   | 1,280                     | 378                     | 369                     |
|   | 1,330                     | 428                     | 419                     |
| <b>GRAINS AND OILSEEDS PROGRAM</b>  |                           |                         |                         |
| <b>Marketing</b>  |                           |                         |                         |
| Grant to the Rapeseed Association of Canada to promote improvement in the manufacture of Canadian rapeseed products .....   | 300                       | 300                     | 300                     |
| Fees for membership in the International Wheat Council .....  | 60                        | 58                      | 49                      |
| Contribution to the Canada Grains Council .....   | 50                        | 50                      | 50                      |
| Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries .....  | 15,000                    | 11,332                  | 5,946                   |
| Contributions to the Brazilian Government for technical and construction costs incurred in the construction of grain silos at grain importing and distributing points in Brazil .....   | 1,151                     | 572                     |                         |
| Assistance to Canadian companies and organizations in expanding the total effective market for Canadian grains and oilseeds by supporting selected projects .....   | 1,500                     | 412                     | 318                     |
| Contribution to the Canadian International Grains Institute .....   | 500                       | 355                     | 564                     |
| Payments to millers in Western Canada to equalize freight "stop-off" charges between Eastern and Western Canada on grain processed into flour for export .....  | 500                       | 133                     | 139                     |
| Contributions to the Canadian National and Canadian Pacific Limited for repair of 2,400 box cars .....  | 3,430                     | 3,430                   |                         |
| Contributions to the Canadian Wheat Board to cover carrying charges on reserve stocks of feed grain .....   | 2,100                     | 1,849                   |                         |
| Contribution to Capital Projects—Pilot Plant Corporation .....  | 395                       | 35                      | 25                      |
|   | 24,986                    | 18,526                  | 7,391                   |
| <b>Grains Payments</b>  |                           |                         |                         |
| Payments to persons for delivery of wheat milled for human consumption for the crop year 1972-73 .....  | 2,660                     | 2,559                   |                         |
| Payments in connection with the Prairie Grain Provisional Payments Act .....  | 42                        | 42                      | 8                       |
| Payments in connection with the Prairie Grains Advance Payments Act .....   | 3,058                     | 3,058                   | 1,645                   |
| Payments in the 1974-75 fiscal year to eligible Canadian producers of wheat for wheat produced in Canada and sold for human consumption .....   | 79,300                    | 78,671                  | 69,386                  |
| <i>Expenditures not required for the current year</i> .....   |                           |                         | 5,833                   |
|   | 85,060                    | 84,330                  | 76,872                  |
|   | 110,046                   | 102,856                 | 84,263                  |
| <b>Total department</b> .....   | 282,174                   | 264,251                 | 253,142                 |
| <b>Standards Council of Canada</b>  |                           |                         |                         |
| Payment to the Standards Council of Canada within the meaning of section 17 of the Standards Council of Canada Act to be used for the general purposes of section 5 of the Act .....  | 1,284                     | 1,284                   | 1,010                   |
| <b>Statistics Canada</b>  |                           |                         |                         |
| <b>CONTRIBUTIONS</b>  |                           |                         |                         |
| Canada's fee for membership in the Inter-American Statistical Institute .....   | 11                        | 11                      | 11                      |
| Contribution to the International Statistical Institute .....   | 1                         | 1                       | 1                       |
| Contribution to the Association for Research in Income and Wealth .....   | 1                         | 1                       | 1                       |
| Contribution to the Customs Co-operation Council .....  | 6                         |                         | 6                       |
|   | 19                        | 13                      | 19                      |
| <b>Grand total</b> .....  | 283,477                   | 265,548                 | 254,171                 |

## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| Grant to the Conference of Commissioners on Uniformity of Legislation in Canada . . . . .   | 2                         | 1                       | 1                       |
| Grant to the International Commission of Jurists . . . . .  | 10                        | 10                      | 10                      |
| Grant to Institut International de Droit d'Expression Française (I.D.E.F.) . . . . .  | 2                         | 2                       | 2                       |
| Grants to various associations who are concerned with the development of law in Canada . . . . .  | 10                        | 9                       | 10                      |
| Grants for research in the legal field . . . . .  | 10                        | 10                      | 10                      |
| Scholarships to encourage student specialization in legislative drafting . . . . .  | 16                        | 12                      | 4                       |
| Grants to encourage native people to enter the legal profession . . . . .   | 50                        | 35                      | 28                      |
| Grants to subsidize meetings between members of the judiciary and native people . . . . .   | 50                        | 0                       | 0                       |
| Grant to the Centre of Criminology, University of Toronto . . . . .   | 50                        | 50                      | 50                      |
| Grant to the Centre International de Criminologie Comparée . . . . .  | 25                        | 25                      | 0                       |
| Grant to the Faculty of Law, University of Manitoba for the National Conference on the Law and Women . . . . .  | 20                        | 20                      | 18                      |
| Grant to the Service de Documentation Juridique Inc. . . . .  | 70                        | 70                      | 0                       |
| Gratuities to the widows or such dependents of Judges who die while in office provided that the amount for this grant may be increased or decreased subject to the approval of the Treasury Board . . . . . | 60                        | 33                      | 31                      |
| Pensions under the Judges' Act . . . . .  | 3,595                     | 3,595                   | 3,094                   |
| Contributions to individual neighbourhood projects to assist with the cost of legal aid . . . . .   | 400                       | 370                     | 179                     |
| Contributions to Native Court-Worker Program . . . . .  | 625                       | 624                     | 60                      |
| Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of legal aid systems . . . . .                                | 10,007                    | 9,166                   | 1,626                   |
| Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs to compensate victims of violent crime . . . . .  | 1,100                     | 639                     | 150                     |
| Contributions to Canadian Association of Chiefs of Police and to Provinces to employ law students with police forces . . . . .  | 240                       | 224                     | 199                     |
| Contributions for a Summer Exchange Program between civil and common law students . . . . .   | 184                       | 154                     | 76                      |
| Contribution to the Canadian Law Information Council . . . . .  | 500                       | 110                     | 2                       |
| Contribution to Commissioners on uniformity of legislation . . . . .  | 25                        | 25                      | 0                       |
| Contribution—National Indian Brotherhood . . . . .  | 10                        | 10                      | 0                       |
| Contribution to Canadian Association of Chiefs of Police—(Law Amendments Committee) . . . . .   | 10                        | 10                      | 0                       |
| Expenditures not required for current year . . . . .  | 0                         | 0                       | 30                      |
| Total . . . . .   | 17,071                    | 15,204                  | 5,580                   |

LABOUR

12.5

Programs by Activities  
(in thousands of dollars)

| Department   | Operating      |              | Capital        |              | Grants and Contributions |              | Total          |              |
|--|----------------|--------------|----------------|--------------|--------------------------|--------------|----------------|--------------|
|  | Appropriations | Expenditures | Appropriations | Expenditures | Appropriations           | Expenditures | Appropriations | Expenditures |
| General administration   | 4,081          | 4,006        | 630            | 570          | 55                       | 55           | 4,766          | 4,631        |
| Public relations and information services  | 1,232          | 1,207        |                | 16           |                          |              | 1,232          | 1,223        |
| Industrial relations   | 2,122          | 2,137        |                | 9            |                          |              | 2,122          | 2,146        |
| Employment standards   | 4,848          | 4,864        |                | 20           | 15                       | 11           | 4,863          | 4,895        |
| Research and development   | 2,691          | 2,587        |                | 1            | 65                       | 65           | 2,756          | 2,653        |
| Transitional assistance benefits   |                |              |                |              | 60                       | 56           | 60             | 56           |
| Adjustment assistance benefits   |                |              |                |              | 415                      | 380          | 415            | 380          |
| Payments of compensation respecting public service employees and merchant seamen | 6,891          | 6,891        |                |              | 13                       | 13           | 6,904          | 6,904        |
| Contributions to superannuation accounts   | 1,077          | 1,077        |                |              |                          |              | 1,077          | 1,077        |
|  | 22,942         | 22,769       | 630            | 616          | 623                      | 580          | 24,195         | 23,965       |
| Less: receipts credited to revenue   |                | 117          |                |              |                          |              |                | 117          |
| Add: services provided by other departments                                      | 1,550          | 1,550        |                |              |                          |              | 1,550          | 1,550        |
| Total cost of program  | 24,492         | 24,202       | 630            | 616          | 623                      | 580          | 25,745         | 25,398       |
| Canada Labour Relations Board  |                |              |                |              |                          |              |                |              |
| Canada Labour Relations Board  | 2,076          | 2,032        | 39             | 83           |                          |              | 2,115          | 2,115        |
| Less: receipts credited to revenue   | 10             | 3            |                |              |                          |              | 10             | 3            |
| Add: services provided by other departments                                      | 296            | 296          |                |              |                          |              | 296            | 296          |
| Total cost of program  | 2,362          | 2,325        | 39             | 83           |                          |              | 2,401          | 2,408        |
| Information Canada   |                |              |                |              |                          |              |                |              |
| Enquiry services   | 2,106          | 2,164        | 85             | 25           |                          |              | 2,191          | 2,189        |
| Communication services   | 1,181          | 1,086        | 10             | 4            |                          |              | 1,191          | 1,090        |
| Publishing and distributing services   | 2,500          | 2,500        |                |              |                          |              | 2,500          | 2,500        |
| Audio-visual services  | 747            | 799          |                |              |                          |              | 747            | 799          |
| Administration   | 2,415          | 2,342        | 16             | 21           |                          |              | 2,431          | 2,363        |
| Contributions to superannuation accounts   | 401            | 401          |                |              |                          |              | 401            | 401          |
|  | 9,350          | 9,292        | 111            | 50           |                          |              | 9,461          | 9,342        |
| Less: receipts and revenues credited to the vote                                 | 390            | 339          |                |              |                          |              | 390            | 339          |
|  | 8,960          | 8,953        | 111            | 50           |                          |              | 9,071          | 9,003        |
| Less: receipts credited to revenue   |                | 1,733        |                |              |                          |              |                | 1,733        |
| Add: services provided by other departments                                      | 869            | 869          |                |              |                          |              | 869            | 869          |
| Total cost of program  | 9,829          | 8,089        | 111            | 50           |                          |              | 9,940          | 8,139        |

Grants, Contributions and Other Transfer Payments  
(in thousands of dollars)

| Department   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| Contribution to the Industrial Relations Centre of McGill University to provide funds for the International Conference on Trends in Industrial and Labour Relations  | 25                        | 25                      |                         |
| Grant to the Canadian Historical Association to launch a publication—The Labour History Annual   | 5                         | 5                       |                         |
| Grant to the Labour College of Canada  | 25                        | 25                      | 20                      |
| Grants for special research studies in the labour field  | 15                        | 11                      | 15                      |
| Grants to International Institute for Labour Studies at Geneva, Switzerland, including grants to Canadian scholars to work at the Institute  | 25                        | 25                      | 25                      |
| Grants for special research studies in the labour field  | 40                        | 40                      | 40                      |
| Payments of transitional assistance benefits in accordance with regulations approved by the Governor in Council, to workers in automotive manufacturing and parts industries who become or have become unemployed as a result of the operation of the Canada-United States agreement on automotive products including undischarged commitments of previous years   | 60                        | 56                      | 30                      |
| Payments of adjustment assistance benefits in accordance with terms and conditions prescribed by the Governor in Council, to workers in the textile, clothing, leather footwear and tanning industries, in circumstances where a significant number become unemployed as a result of a significant reduction in tariffs, or as a result of conditions established for special measures of protection or because, although injury or a threat thereof due to import competition has been established, special measures of protection are not deemed practicable | 415                       | 380                     | 318                     |
| Merchant Seamen Compensation—Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school  | 13                        | 13                      | 14                      |
| Total  | 623                       | 580                     | 462                     |

Grants, Contributions and Other Transfer Payments  
(in thousands of dollars)

| Department  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| <b>DEVELOPMENT AND UTILIZATION OF MANPOWER PROGRAM</b>  |                           |                         |                         |
| Grant to Frontier College of Canada   | 100                       | 100                     | 50                      |
| Payments to provinces under agreements entered into with the provinces by the Minister of Manpower and Immigration with the approval of the Governor in Council for the organizations and use of workers for farming and related industries, including undischarged commitments under previous agreements   | 875                       | 495                     | 240                     |
| Payments in accordance with regulations approved by the Governor in Council to provinces, employers and workers in respect of labour mobility and assessment incentives   | 1,035                     | 1,035                   | 585                     |
| Payments in accordance with regulations approved by the Governor in Council, to or in respect of persons who are moved from one place in Canada to another place in Canada in connection with the Manpower Mobility Program   | 8,200                     | 8,082                   | 8,861                   |
| Payments of training allowances under sections 7, 8 and 9 of the Adult Occupational Training Act to or in respect of persons who are being afforded occupational training under the Adult Occupational Training Act   | 150,600                   | 148,715                 | 147,735                 |
| Payments to organizations or individuals in support of activities complementary to the development and utilization of manpower  | 12,065                    | 12,051                  | 5,631                   |
| Payments to employers under agreements entered into by the Minister of Manpower and Immigration with employers and provinces in connection with the Training-on-the-Job Program   | 37,300                    | 37,288                  | 30,976                  |
| Payments to individuals under the Manpower Mobility Regulations, section 16, Trainee Travel Grant   | 3,400                     | 3,316                   | 2,622                   |
| Payments in accordance with section 10 of the Adult Occupational Training Act for Manpower Training Research Projects   | 130                       | 69                      | 272                     |
| Payments to provinces, transportation companies and individuals under agreements entered into by the Minister of Manpower and Immigration with the provinces subject to the approval of the Governor in Council, and with corporations or individuals acting as managers of Farm Labour Pools, for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements | 1,650                     | 1,489                   |                         |
| Payments to municipal and other public bodies, community organizations and private groups, and corporations, partnerships and individuals carrying on business for the purpose of gain in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community     | 88,022                    | 81,683                  | 142,874                 |
| Opportunities for Youth Program-Contributions   | 25,331                    | 26,257                  | 35,348                  |
| Canada Manpower Student Mobility Program  | 72                        | 71                      |                         |
| Agriculture for Young Canadians   | 200                       | 50                      |                         |
|   | <b>329,980</b>            | <b>320,701</b>          | <b>375,194</b>          |
| <b>IMMIGRATION PROGRAM</b>  |                           |                         |                         |
| Trans-oceanic and inland transportation, recoverable and other assistance for immigrants and settlers, including care en route and while awaiting employment; and payments to the provinces, pursuant to agreements entered into with the approval of the Governor in Council in respect of expenses incurred by the provinces for indigent immigrants  | 1,400                     | 1,282                   | 1,191                   |
| Contributions to immigrant welfare organizations  | 555                       | 555                     | 183                     |
|   | <b>1,955</b>              | <b>1,837</b>            | <b>1,374</b>            |
| <b>PLANNING AND RESEARCH PROGRAM</b>  |                           |                         |                         |
| Grants for manpower research and development  | 50                        | 50                      | 23                      |
| Total department  | <b>331,985</b>            | <b>322,588</b>          | <b>376,591</b>          |
| <b>Unemployment Insurance Commission</b>  |                           |                         |                         |
| <b>ADMINISTRATION PROGRAM</b>   |                           |                         |                         |
| Government's contribution to the Unemployment Insurance account   | 897,116                   | 897,116                 | 856,176                 |
| Government's contribution in respect of fishermen's benefits  | 23,276                    | 23,276                  | 21,359                  |
|   | <b>920,392</b>            | <b>920,392</b>          | <b>877,535</b>          |
| Grand total   | <b>1,252,377</b>          | <b>1,242,980</b>        | <b>1,254,126</b>        |



## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>Department</b>  |                           |                         |                         |
| <b>DEFENCE SERVICES PROGRAM</b>  |                           |                         |                         |
| Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (Appropriation Act No. 4, 1968) . . . . . | 9                         | 9                       | 8                       |
| Civil Pensions and Annuities   |                           |                         |                         |
| Mrs. Eleanor F. Nixon . . . . .  | 1                         | 1                       | 1                       |
|  | 10                        | 10                      | 9                       |
| <b>Assistance to Military Associations, Institutes and Other Organizations</b>   |                           |                         |                         |
| Conference of Defence Associations . . . . .   | 85                        | 85                      | 68                      |
| Air Cadet League of Canada . . . . .   | 60                        | 60                      | 60                      |
| Army Cadet League of Canada . . . . .  | 60                        | 60                      | 60                      |
| Navy League of Canada . . . . .  | 60                        | 60                      | 60                      |
| Naval Officers Association . . . . .   | 14                        | 14                      | 13                      |
| Royal Canadian Air Force Association . . . . .   | 18                        | 18                      | 18                      |
| Royal Canadian Navy Benevolent Fund . . . . .  | 2                         | 2                       | 2                       |
| Royal Canadian Air Force Benevolent Fund . . . . .   | 7                         | 7                       | 7                       |
| Rifle Associations . . . . .   | 90                        | 90                      | 84                      |
| Military and United Services Institutes . . . . .  | 13                        | 11                      | 12                      |
| Canadian Universities--Military studies . . . . .  | 237                       | 201                     | 206                     |
| Contributions to NATO infrastructure and military budgets . . . . .  | 19,910                    | 19,944                  | 20,788                  |
| Material produced for transfer as mutual aid . . . . .   | 100                       | 62                      | 86                      |
| Contributions to provinces and municipalities for emergency preparedness purposes . . . . .  | 1,500                     | 1,500                   | 3,000                   |
| Payments under Parts I-IV of the Defence Services Pension Continuation Act . . . . .   | 8,852                     | 8,852                   | 8,893                   |
| Expenditures not required for the current year . . . . .   |                           |                         | 1,008                   |
|  | 31,008                    | 30,966                  | 34,365                  |
|  | 31,018                    | 30,976                  | 34,374                  |
| <b>DEFENCE RESEARCH PROGRAM</b>  |                           |                         |                         |
| Industrial research contributions--To foster defence research in Canadian industry by supporting selected applied research programs . . . . .  | 4,500                     | 4,500                   | 4,497                   |
| University research contributions . . . . .  | 3,000                     | 3,000                   | 3,000                   |
|  | 7,500                     | 7,500                   | 7,497                   |
| <b>Total department . . . . .</b>  | <b>38,518</b>             | <b>38,476</b>           | <b>41,871</b>           |

Grants, Contributions and Other Transfer Payments  
(in thousands of dollars)

| Department   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>NON-MEDICAL USE OF DRUGS PROGRAM</b>  |                           |                         |                         |
| Grant to the United Nations Fund for drug abuse control . . . . .  | 200                       | 200                     | 200                     |
| Contributions to support information/education projects dealing with the non-medical use of drugs . . . . .  | 50                        | 15                      | 25                      |
| Contributions to support innovative projects dealing with the non-medical use of drugs . . . . .   | 3,800                     | 3,724                   | 3,752                   |
| Contributions to support research sociological and biomedical studies dealing with the non-medical use of drugs . . . . .  | 1,720                     | 1,719                   | 734                     |
| Contributions to support street agency and drug research projects dealing with the non-medical use of drugs . . . . .  | 790                       | 771                     | 686                     |
|  | 6,560                     | 6,429                   | 5,397                   |
| <b>HEALTH CARE PROGRAM</b>   |                           |                         |                         |
| Contributions to the provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act . . . . .  | 1,307,641                 | 1,307,641               | 1,065,726               |
| Amount to be credited to the Health Insurance Supplementary Fund, for payments in respect of the cost of insured services incurred by a person who through no fault of his own has lost or been unable to obtain coverage for insured services under the Hospital Insurance and Diagnostic Services Act and the Medical Care Act . . . . . | 23                        |                         |                         |
| Contributions to the provinces pursuant to the Medical Care Act . . . . .  | 762,690                   | 762,690                 | 677,947                 |
| Grant to Canadian Foundation on Alcohol and Drug Dependencies . . . . .  | 15                        | 15                      | 15                      |
| Grant to Canadian Mental Health Association . . . . .  | 25                        | 25                      | 25                      |
| Grant to Canadian Paraplegic Association . . . . .   | 15                        | 15                      | 15                      |
| Grant to Canadian Public Health Association . . . . .  | 8                         | 8                       | 7                       |
| Grant to Canadian Red Cross Society . . . . .  | 10                        | 10                      | 10                      |
| Grant to Canadian Tuberculosis and Respiratory Disease Association . . . . .   | 20                        | 20                      | 20                      |
| Grant to Health League of Canada . . . . .   | 14                        | 14                      | 15                      |
| Grant to St. John Ambulance Association . . . . .  | 20                        | 20                      | 20                      |
| Grant to Traffic Injury Research Foundation . . . . .  | 25                        | 25                      | 25                      |
| Grant to Victorian Order of Nurses . . . . .   | 20                        | 20                      | 20                      |
| Contributions to provinces and territories to assist in an extended program for the training of health personnel, and commitments for the current fiscal year not to exceed a total amount of \$2,358,720 to be allocated as follows:  |                           |                         |                         |
| Newfoundland . . . . .   | 64                        | 60                      | 62                      |
| Prince Edward Island . . . . .   | 21                        | 21                      | 21                      |
| Nova Scotia . . . . .  | 87                        | 83                      | 77                      |
| New Brunswick . . . . .  | 73                        | 73                      | 72                      |
| Quebec . . . . .   | 621                       | 621                     | 618                     |
| Ontario . . . . .  | 838                       | 829                     | 785                     |
| Manitoba . . . . .   | 109                       | 109                     | 101                     |
| Saskatchewan . . . . .   | 103                       | 103                     | 102                     |
| Alberta . . . . .  | 183                       | 164                     | 154                     |
| British Columbia . . . . .   | 248                       | 165                     | 165                     |
| Northwest Territories . . . . .  | 8                         |                         | 7                       |
| Yukon Territory . . . . .  | 4                         |                         |                         |
|  | 2,359                     | 2,228                   | 2,162                   |
| Less—Estimated amount required for commitments to fall due during the fiscal year as detailed above but not required for payments estimated at . . . . .   | 91                        |                         |                         |
|  | 2,268                     | 2,228                   | 2,162                   |
| Contributions to the provinces pursuant to the Health Resources Fund Act . . . . .   | 31,347                    | 31,347                  | 37,000                  |
| Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health, and commitments for the current fiscal year not to exceed a total amount of \$11,714,636 . . . . .                                  | 10,780                    | 10,690                  | 9,781                   |
|  | 2,114,921                 | 2,114,768               | 1,792,788               |
| <b>MEDICAL SERVICES PROGRAM</b>  |                           |                         |                         |
| Payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities . . . . .  | 1,095                     | 1,094                   | 592                     |
| Expenditures not required for the current year . . . . .   |                           |                         | 130                     |
|  | 1,095                     | 1,094                   | 722                     |
| <b>INCOME SECURITY AND SOCIAL ASSISTANCE PROGRAM</b>   |                           |                         |                         |
| Family allowances payments . . . . .   | 1,824,082                 | 1,824,082               | 946,246                 |
| Youth allowances payments (recoveries) . . . . .   | 43cr                      | 43cr                    | 47,063                  |
| Family assistance, in respect of children of immigrants and settlers . . . . .   | 15                        | 15                      | 2,418                   |
| International Council on Social Welfare . . . . .  | 10                        | 10                      |                         |
| Canadian Committee to the International Council on Social Welfare . . . . .  | 5                         | 5                       |                         |
| Grants to assist in the development of provincial, municipal and voluntary family planning services and for specific projects in this area . . . . .   | 1,750                     | 1,750                   | 1,249                   |
| Grants to welfare organizations—   |                           |                         |                         |
| Canadian National Institute for the Blind . . . . .  | 55                        | 55                      | 55                      |
| L'Association canadienne-française des aveugles . . . . .  | 6                         | 6                       | 6                       |
| L'Institut Nazareth de Montréal . . . . .  | 4                         | 4                       | 4                       |

Grants, Contributions and Other Transfer Payments - *Concluded*

(in thousands of dollars)

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| <i>Department - Concluded</i>   |                           |                         |                         |
| <i>INCOME SECURITY AND SOCIAL ASSISTANCE PROGRAM - Concluded</i>  |                           |                         |                         |
| <i>Grants to welfare organizations - Concluded</i>  |                           |                         |                         |
| Canadian Association for the Mentally Retarded . . . . .  | 40                        | 40                      | 40                      |
| Montreal Association for the Blind . . . . .  | 4                         | 4                       | 4                       |
| Canadian Safety Council . . . . .   | 50                        | 50                      | 50                      |
| Canadian Rehabilitation Council for the Disabled . . . . .  | 45                        | 45                      | 45                      |
| Canadian Council on Children and Youth . . . . .  | 10                        | 10                      | 10                      |
| Canadian Council on Social Development . . . . .  | 275                       | 275                     | 275                     |
| Other welfare organizations . . . . .   | 170                       |                         |                         |
| Grants to voluntary organizations during International Women's Year for special projects to improve community health and welfare services and to enhance the capabilities of women's groups for participation in social development . . . . . | 75                        | 73                      |                         |
| Contributions toward the cost of services provided to young offenders in the Provinces of Ontario and New Brunswick . . . . .   | 12,500                    | 12,500                  |                         |
| Payments to replace Canada Assistance Plan revenues lost by provinces due to the operation of universal nursing home care benefit programs . . . . .  | 58,200                    | 45,598                  |                         |
| Payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements . . . . .  | 12,000                    | 12,000                  | 9,993                   |
| Contributions for research in accordance with section 6 of the Vocational Rehabilitation of Disabled Persons Act . . . . .  | 75                        |                         | 30                      |
| Canada assistance plan—Payments to the provinces including residual payments under the Unemployment Assistance Act . . . . .  | 660,802                   | 660,802                 | 506,778                 |
| Blind persons allowances—Payment of federal share of allowances . . . . .   | 845                       | 845                     | 1,101                   |
| Disabled persons allowances—Payment of federal share of allowances . . . . .  | 1,527                     | 1,527                   | 2,236                   |
| Old age assistance—Payment of federal share of assistance (recoveries) . . . . .  | 41cr                      | 41cr                    | 64cr                    |
| Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for the improvement of welfare services . . . . .   | 4,000                     | 4,000                   | 2,791                   |
| Contributions towards projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community (New Horizons) . . . . .   | 8,566                     | 8,559                   | 8,626                   |
| Welfare contributions for research and demonstration activities in the field of mental retardation . . . . .  | 206                       | 78                      | 142                     |
| Contributions to provinces under agreements entered into, in respect of guaranteed income experimental projects . . . . .   | 2,485                     | 1,763                   | 615                     |
| Contributions to provinces, persons and organizations for the purpose of developing and implementing a welfare information system . . . . .   | 595                       |                         |                         |
| Payment to the Old Age Security Fund for the purposes of the Old Age Security Act . . . . .   | 700,000                   | 254,246                 | 235,000                 |
| <i>Expenditures not required for the current year . . . . .</i>   |                           |                         | 781                     |
|   | <i>3,288,313</i>          | <i>2,828,258</i>        | <i>1,765,494</i>        |
| <i>FITNESS AND AMATEUR SPORT PROGRAM</i>  |                           |                         |                         |
| Contributions to encourage, promote and develop fitness, amateur sport and physical recreation for Canadians . . . . .  | 13,270                    | 12,638                  | 11,810                  |
|   | <i>13,270</i>             | <i>12,638</i>           | <i>11,810</i>           |
| Total department . . . . .  | 5,424,159                 | 4,963,187               | 3,576,211               |
| <i>Medical Research Council</i>   |                           |                         |                         |
| Grants and scholarships in aid of research . . . . .  | 42,860                    | 42,860                  | 40,360                  |
| Grand total . . . . .   | 5,467,019                 | 5,006,047               | 3,616,571               |

Programs by Activities

(in thousands of dollars)

|  | Operating      |              | Capital        |              | Grants and Contributions |              | Total          |              |
|--|----------------|--------------|----------------|--------------|--------------------------|--------------|----------------|--------------|
|  | Appropriations | Expenditures | Appropriations | Expenditures | Appropriations           | Expenditures | Appropriations | Expenditures |
| <b>Customs and Excise</b>                        |                |              |                |              |                          |              |                |              |
| Customs operations                               | 99,480         | 99,117       | 1,445          | 1,545        |                          |              | 100,925        | 100,662      |
| Excise   | 26,356         | 26,755       | 290            | 371          |                          |              | 26,646         | 27,126       |
| General administration                           | 12,632         | 11,220       | 94             | 386          |                          |              | 12,726         | 11,606       |
| Tariff programs and appraisal                    | 9,086          | 9,213        | 18             | 50           |                          |              | 9,104          | 9,263        |
|  | 147,554        | 146,305      | 1,847          | 2,352        |                          |              | 149,401        | 148,657      |
| Less: receipts and revenues credited to the vote | 2,403          | 2,731        |                |              |                          |              | 2,403          | 2,731        |
|  | 145,151        | 143,574      | 1,847          | 2,352        |                          |              | 146,998        | 145,926      |
| Less: receipts credited to revenue               | 6,800          | 6,339        |                |              |                          |              | 6,800          | 6,339        |
| Add: services provided by other departments      | 12,229         | 14,235       |                |              |                          |              | 12,229         | 14,235       |
| accommodation provided by this department        | 310            | 310          |                |              |                          |              | 310            | 310          |
| Total cost of program                            | 150,890        | 151,780      | 1,847          | 2,352        |                          |              | 152,737        | 154,132      |
| <b>Taxation</b>                                  |                |              |                |              |                          |              |                |              |
| Maintaining the self-assessment system           | 53,907         | 53,665       | 958            | 928          |                          |              | 54,865         | 54,593       |
| Ensuring compliance with the law                 | 111,961        | 111,458      | 1,991          | 1,927        |                          |              | 113,952        | 113,385      |
| Review of taxpayer objections and appeals        | 4,147          | 4,128        | 74             | 71           |                          |              | 4,221          | 4,199        |
| Administration                                   | 37,402         | 37,233       | 664            | 642          | 15                       | 15           | 38,081         | 37,890       |
| Contributions to superannuation accounts         | 16,667         | 16,667       |                |              |                          |              | 16,667         | 16,667       |
|  | 224,084        | 223,151      | 3,687          | 3,568        | 15                       | 15           | 227,786        | 226,734      |
| Less: receipts and revenues credited to the vote | 21,239         | 20,917       |                |              |                          |              | 21,239         | 20,917       |
|  | 202,845        | 202,234      | 3,687          | 3,568        | 15                       | 15           | 206,547        | 205,817      |
| Less: receipts credited to revenue               | 6,370          | 6,475        |                |              |                          |              | 6,370          | 6,475        |
| Add: services provided by other departments      | 24,253         | 24,253       |                |              |                          |              | 24,253         | 24,253       |
| Total cost of program                            | 220,728        | 220,012      | 3,687          | 3,568        | 15                       | 15           | 224,430        | 223,595      |

Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>Taxation</b>  |                           |                         |                         |
| Grant to the Inter-American Centre of Tax Administrators | 15                        | 15                      | 15                      |

Programs by Activities

(in thousands of dollars)

|   | Operating      |              | Capital        |              | Grants and Contributions |              | Total          |              |
|---|----------------|--------------|----------------|--------------|--------------------------|--------------|----------------|--------------|
|   | Appropriations | Expenditures | Appropriations | Expenditures | Appropriations           | Expenditures | Appropriations | Expenditures |
| <b>The Senate</b>                           |                |              |                |              |                          |              |                |              |
| Members of the Senate                       | 2,904          | 3,002        |                |              | 165                      | 159          | 3,069          | 3,161        |
| Officers of the Senate                      | 260            | 280          |                |              |                          |              | 260            | 280          |
| Administration                              | 1,052          | 1,087        | 115            | 79           |                          |              | 1,167          | 1,166        |
| Legislative services                        | 1,933          | 1,651        |                |              |                          |              | 1,933          | 1,651        |
| Building services                           | 719            | 889          |                |              |                          |              | 719            | 889          |
|   | 6,868          | 6,909        | 115            | 79           | 165                      | 159          | 7,148          | 7,147        |
| Less: receipts credited to revenue          | 39             | 34           |                |              |                          |              | 39             | 34           |
| Add: services provided by other departments | 171            | 171          |                |              |                          |              | 171            | 171          |
| Total cost of program                       | 7,000          | 7,046        | 115            | 79           | 165                      | 159          | 7,280          | 7,284        |
| <b>House of Commons</b>                     |                |              |                |              |                          |              |                |              |
| Members of Parliament                       | 18,221         | 18,890       | 65             | 81           |                          |              | 18,286         | 18,971       |
| Officers of the House                       | 1,613          | 1,582        | 6              | 5            |                          |              | 1,619          | 1,587        |
| Inter-parliamentary relations               | 239            | 183          | 1              | 4            | 606                      | 441          | 846            | 628          |
| Administration                              | 2,632          | 2,755        | 25             | 253          |                          |              | 2,657          | 3,008        |
| Legislative services                        | 8,025          | 7,229        | 75             | 56           |                          |              | 8,100          | 7,285        |
| Building services                           | 7,266          | 7,176        | 300            | 251          |                          |              | 7,566          | 7,427        |
| Contributions to superannuation accounts    | 2,254          | 2,254        |                |              |                          |              | 2,254          | 2,254        |
|   | 40,250         | 40,069       | 472            | 650          | 606                      | 441          | 41,328         | 41,160       |
| Less: receipts credited to revenue          |                | 269          |                |              |                          |              |                | 269          |
| Add: services provided by other departments | 5,652          | 5,652        |                |              |                          |              | 5,652          | 5,652        |
| Total cost of program                       | 45,902         | 45,452       | 472            | 650          | 606                      | 441          | 46,980         | 46,543       |
| <b>Library of Parliament</b>                |                |              |                |              |                          |              |                |              |
| Printed and other information               | 1,395          | 1,274        |                |              |                          |              | 1,395          | 1,274        |
| Research papers and staff                   | 882            | 673          |                |              |                          |              | 882            | 673          |
| Administration                              | 308            | 277          | 25             | 48           |                          |              | 333            | 325          |
| Contributions to superannuation accounts    | 253            | 253          |                |              |                          |              | 253            | 253          |
|   | 2,838          | 2,477        | 25             | 48           |                          |              | 2,863          | 2,525        |
| Add: services provided by other departments | 256            | 256          |                |              |                          |              | 256            | 256          |
| Total cost of program                       | 3,094          | 2,733        | 25             | 48           |                          |              | 3,119          | 2,781        |

Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>The Senate</b>  |                           |                         |                         |
| Members of the Senate—Pensions to retired Senators   | 165                       | 159                     | 154                     |
| <b>House of Commons</b>  |                           |                         |                         |
| Grant to the Canadian Branch of the Commonwealth Parliamentary Association   | 50                        | 50                      | 40                      |
| Grant to the Canadian Group, Inter-Parliamentary Union   | 100                       | 100                     | 41                      |
| Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association   | 72                        | 72                      | 55                      |
| Grant to the Parliamentary Centre for Foreign Affairs and Foreign Trade  | 40                        | 40                      | 40                      |
| Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates to and from other legislatures | 254                       | 109                     | 82                      |
| Expenses in connection with attendance at meetings of «L'Association internationale des parlementaires de langue française» including Canada's assessment for membership in L'Association                | 55                        | 39                      | 23                      |
| Canada's share of the expense of the Commonwealth Parliamentary Association including the assessment for membership in the Association   | 35                        | 31                      | 31                      |
| Total  | 606                       | 441                     | 312                     |
| Grand total  | 771                       | 600                     | 466                     |



## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| PROFESSIONAL AND TECHNICAL SERVICES PROGRAM                           |                           |                         |                         |
| Grant to the Canadian Joint Fire Prevention Publicity Committee ..... | 5                         | 5                       | 5                       |
| Expenditures not required for the current year .....                  | 5                         | 5                       | 23                      |
|   |                           |                         | 28                      |
| MARINE PROGRAM  |                           |                         |                         |
| Dry dock subsidy to Canadian Vickers, Montreal .....                  | 180                       | 180                     | 180                     |
| Okanagan flood control project .....                                  | 65                        | 52                      | 44                      |
|   | 245                       | 232                     | 224                     |
| Total .....   | 250                       | 237                     | 252                     |

## Programs by Activities

(in thousands of dollars)

| Department   | Operating      |              | Capital        |              | Grants and Contributions |              | Total          |              |
|--|----------------|--------------|----------------|--------------|--------------------------|--------------|----------------|--------------|
|  | Appropriations | Expenditures | Appropriations | Expenditures | Appropriations           | Expenditures | Appropriations | Expenditures |
| Developmental planning and administration . . . . .        | 31,837         | 26,347       | 370            | 647          | 12,873                   | 9,828        | 45,080         | 36,822       |
| Industrial and commercial development . . . . .            |                |              |                |              | 110,850                  | 98,964       | 110,850        | 98,964       |
| Infrastructure assistance . . . . .                        |                |              |                |              | 128,776                  | 118,913      | 128,776        | 118,913      |
| Social adjustment and rural economic development . . . . . | 13,525         | 13,927       | 16,845         | 13,799       | 110,971                  | 96,135       | 141,341        | 123,861      |
| Contributions to superannuation accounts . . . . .         | 3,021          | 3,021        |                |              |                          |              | 3,021          | 3,021        |
|  | 48,383         | 43,295       | 17,215         | 14,446       | 363,470                  | 323,840      | 429,068        | 381,581      |
| Less: receipts credited to revenue . . . . .               | 35,625         | 35,008       |                |              |                          |              | 35,625         | 35,008       |
| Add: services provided by other departments . . . . .      | 3,895          | 3,895        |                |              |                          |              | 3,895          | 3,895        |
| accommodation provided by this department . . . . .        | 600            | 600          |                |              |                          |              | 600            | 600          |
| Total cost of program . . . . .                            | 17,253         | 12,782       | 17,215         | 14,446       | 363,470                  | 323,840      | 397,938        | 351,068      |
| Cape Breton Development Corporation                        |                |              |                |              |                          |              |                |              |
| Rationalization of the coal industry . . . . .             |                |              |                |              |                          |              | 51,192         | 51,192       |
| Economic expansion . . . . .                               |                |              |                |              |                          |              | 8,660          | 8,660        |
| Total cost of program . . . . .                            |                |              |                |              |                          |              | 59,852         | *59,852      |

\*See financial statement in Volume III for details.

## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

| Department  | 1974-75        | 1974-75      | 1973-74      |
|---|----------------|--------------|--------------|
|   | Appropriations | Expenditures | Expenditures |
| Grants to assist various organizations associated with the promotion and development of regional economic expansion . . . . .   | 60             |              | 10           |
| Contributions related to economic expansion and social adjustment by payments to provinces, provincial agencies and to persons for: programs and projects under the Agricultural and Rural Development Act; the inventory and use of land; research in connection with the development and adjustment of manpower resources in selected areas; programs related to industrial research and development of services to industry including industrial infrastructure; incentives to industry for the development of employment opportunities in designated regions and special areas, and other federal and federal-provincial programs |                |              |              |
| Developmental planning and administration . . . . .   | 12,873         | 9,828        | 5,365        |
| Industrial and commercial development . . . . .   | 110,790        | 98,964       | 101,840      |
| Infrastructure assistance . . . . .   | 128,776        | 118,913      | 121,181      |
| Social adjustment and rural economic development . . . . .  | 110,971        | 96,135       | 90,812       |
| Total . . . . .   | 363,470        | 323,840      | 319,208      |



Grants, Contributions and Other Transfer Payments  
(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| Ministry of State  |                           |                         |                         |
| Grant to the Canadian Science Writer's Association . . . . .   | 1                         | 1                       |                         |
| Contribution toward the support of the Association of Canadian Medical Colleges . . . . .            | 2                         | 2                       |                         |
| Contribution toward the support of the International Institute of Applied Systems Analysis . . . . . | 150                       | 149                     | 149                     |
| Contribution toward the support of the Commonwealth Science Committee . . . . .                      | 25                        | 21                      |                         |
| <b>Total</b> . . . . .   | <b>178</b>                | <b>173</b>              | <b>149</b>              |

Net Expenditure by Program and Standard Object  
(in thousands of dollars)

| STANDARD OBJECT   | Ministry of State | Science Council of Canada | Total        |
|---|-------------------|---------------------------|--------------|
| (1) Salaries and wages . . . . .                                      | 2,613             | 1,043                     | 3,656        |
|   | 2,592             | 1,002                     | 3,594        |
|   | 1,940             | 802                       | 2,742        |
| (1) Other personnel costs . . . . .                                   | 310               | 94                        | 404          |
|   | 332               | 94                        | 426          |
|   | 146               | 61                        | 207          |
| (2) Transportation and communications . . . . .                       | 445               | 132                       | 577          |
|   | 233               | 161                       | 394          |
|   | 302               | 163                       | 465          |
| (3) Information . . . . .   |                   | 75                        | 75           |
|   | 63                | 119                       | 182          |
|   | 37                | 88                        | 125          |
| (4) Professional and special services . . . . .                       | 1,072             | 390                       | 1,462        |
|   | 859               | 333                       | 1,192        |
|   | 2,350             | 425                       | 2,775        |
| (5) Rentals . . . . .   | 43                | 6                         | 49           |
|   | 62                | 7                         | 69           |
|   | 23                | 5                         | 28           |
| (6) Purchased repair and upkeep . . . . .                             | 2                 | 8                         | 10           |
|   | 8                 | 6                         | 14           |
|   | 6                 | 8                         | 14           |
| (7) Utilities, materials and supplies . . . . .                       | 51                | 34                        | 85           |
|   | 83                | 42                        | 125          |
|   | 58                | 51                        | 109          |
| (9) Construction and acquisition of machinery and equipment . . . . . | 49                | 7                         | 56           |
|   | 127               | 24                        | 151          |
|   | 82                | 40                        | 122          |
| (10) Grants, contributions and other transfer payments . . . . .      | 178               |                           | 178          |
|   | 173               |                           | 173          |
|   | 149               |                           | 149          |
| (12) All other expenditures . . . . .                                 | 24                | 4                         | 28           |
|   | 22                | 1                         | 23           |
|   | 18                | 1                         | 19           |
| <b>Total net expenditures</b> . . . . .                               | <b>4,787</b>      | <b>1,793</b>              | <b>6,580</b> |
|   | <b>4,554</b>      | <b>1,789</b>              | <b>6,343</b> |
|   | <b>5,111</b>      | <b>1,644</b>              | <b>6,755</b> |

Amounts in roman type are 1974-75 appropriations.  
Amounts in bold face type are 1974-75 expenditures.  
Amounts in *italic* type are 1973-74 expenditures.

Departmental Summary  
(in thousands of dollars)

|   | Total        | Department   | Science Council of Canada |
|---|--------------|--------------|---------------------------|
| <b>OUTLAYS</b>  |              |              |                           |
| Budgetary and other—  |              |              |                           |
| Operating expenditures . . . . .                                  | 6,019        | 4,254        | 1,765                     |
| Capital expenditures . . . . .                                    | 151          | 127          | 24                        |
| Grants, contributions and other transfer payments . . . . .       | 173          | 173          |                           |
| Sums credited to revenue . . . . .                                |              |              |                           |
| Sub-total . . . . .   | <b>6,343</b> | <b>4,554</b> | <b>1,789</b>              |
| Non-budgetary transactions—                                       |              |              |                           |
| Increase in accounts receivable . . . . .                         |              |              |                           |
| Decrease in accounts payable . . . . .                            |              |              |                           |
| Other loans made to third parties . . . . .                       |              |              |                           |
| Other repayments of loans received from third parties . . . . .   |              |              |                           |
| Amounts advanced by Canada . . . . .                              |              |              |                           |
| Equity capital invested by Canada . . . . .                       |              |              |                           |
| Acquisition of inventories . . . . .                              |              |              |                           |
| Other reductions in liabilities and increases in assets . . . . . |              |              |                           |
| <b>Total outlays</b> . . . . .                                    | <b>6,343</b> | <b>4,554</b> | <b>1,789</b>              |

|   | Total        | Department   | Science Council of Canada |
|---|--------------|--------------|---------------------------|
| <b>RECEIPTS—</b>  |              |              |                           |
| Budgetary allocations utilized—                                 |              |              |                           |
| Annual appropriations . . . . .                                 | 5,975        | 4,280        | 1,695                     |
| Statutory appropriations . . . . .                              | 368          | 274          | 94                        |
| Receipts credited to appropriations . . . . .                   |              |              |                           |
| Sums credited to revenue . . . . .                              |              |              |                           |
| Sales . . . . .   |              |              |                           |
| Other . . . . .   |              |              |                           |
| Depreciation charged as an expenditure . . . . .                |              |              |                           |
| Sub-total . . . . .   | <b>6,343</b> | <b>4,554</b> | <b>1,789</b>              |
| Non-budgetary transactions—                                     |              |              |                           |
| Decrease in accounts receivable . . . . .                       |              |              |                           |
| Increase in accounts payable . . . . .                          |              |              |                           |
| Other repayments of loans made to third parties . . . . .       |              |              |                           |
| Other loans received from third parties . . . . .               |              |              |                           |
| Repayments of amounts advanced by Canada . . . . .              |              |              |                           |
| Equity capital realized . . . . .                               |              |              |                           |
| Decrease in inventories . . . . .                               |              |              |                           |
| Other increases in liabilities or reduction in assets . . . . . |              |              |                           |
| <b>Total receipts</b> . . . . .                                 | <b>6,343</b> | <b>4,554</b> | <b>1,789</b>              |
| <b>Net outlays (+) or net receipts (-)</b> . . . . .            | <b>nil</b>   | <b>nil</b>   | <b>nil</b>                |

## Revenues

|  | 1974-75         | 1973-74        |
|--|-----------------|----------------|
| Ministry of State                                |                 |                |
| Comparative Summary                              |                 |                |
| Non-Tax Revenue—                                 |                 |                |
| Refunds of previous years' expenditure . . . . . | \$345 68        | \$952 81       |
| Science Council of Canada                        |                 |                |
| Comparative Summary                              |                 |                |
| Non-Tax Revenue—                                 |                 |                |
| Refunds of previous years' expenditure . . . . . | 105 90          | 8 63           |
| Miscellaneous . . . . .                          |                 | 1 81           |
| <b>Total</b> . . . . .                           | <b>\$105 90</b> | <b>\$10 44</b> |

## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

| Department   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>BILINGUALISM DEVELOPMENT PROGRAM</b>  |                           |                         |                         |
| Grants for the promotion of bilingualism (funds in the amount of \$7,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)   | 567                       | 566                     | 3,332                   |
| Grants for language research   | 773                       | 747                     | 627                     |
| Grant to the federation of independent school associations of British Columbia and Manitoba  | 178                       | 151                     |                         |
| Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to bilingualism in areas of provincial competence; and including a program of summer language bursaries | 91,587                    | 91,268                  | 88,089                  |
| Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to bilingualism in areas of territorial responsibility  | 300                       | 57                      |                         |
|  | <u>93,405</u>             | <u>92,789</u>           | <u>92,048</u>           |
| <b>ARTS AND CULTURE PROGRAM</b>  |                           |                         |                         |
| Grant to the Fathers of Confederation Buildings Trust, Charlottetown, P.E.I.   | 625                       | 625                     | 425                     |
| Arts and cultural service organizations and activities—Research and support grants   | 677                       | 616                     | 489                     |
| Grant to Massey Hall   | 1,950                     | 400                     |                         |
| Grants to performing arts organizations for the construction, expansion or improvement of performing arts facilities in Canada (funds were provided from the Treasury Board Contingencies Vote to pay for this item)   | 1,000                     | 754                     |                         |
| Grant to the Montreal Museum of Fine Arts  | 500                       | 500                     | 1,000                   |
| <i>Expenditures not required for the current year</i>  |                           |                         | 5,729                   |
|  | <u>4,752</u>              | <u>2,895</u>            | <u>7,643</u>            |
| <b>EDUCATION SUPPORT PROGRAM</b>   |                           |                         |                         |
| Research grants—Grants to Canada Studies Foundation  | 150                       | 150                     |                         |
| Post-secondary education adjustment payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements Act, 1972  | 503,579                   | 503,579                 | 485,141                 |
|  | <u>503,729</u>            | <u>503,729</u>          | <u>485,141</u>          |
| <b>TRANSLATION PROGRAM</b>   |                           |                         |                         |
| Grants to universities in support of translation training program  | 136                       | 97                      | 104                     |
|  | <u>136</u>                | <u>97</u>               | <u>104</u>              |
| <b>CITIZENSHIP PROGRAM</b>   |                           |                         |                         |
| Grants to the provinces and voluntary agencies for expenses in relation to interprovincial and international visits  | 3,675                     | 3,592                   | 6,400                   |
| Grants for citizenship promotion—Immigrant orientation   | 31                        | 27                      | 2,933                   |
| Grants for citizenship promotion—Multiculturalism  | 2,890                     | 2,599                   |                         |
| Grants for citizenship promotion—Group understanding and human rights  | 140                       | 138                     | 226                     |
| Grants for citizenship promotion—Citizenship participation—Native peoples  | 11,670                    | 11,401                  | 9,404                   |
| Grants for citizenship promotion   | 300                       | 290                     |                         |
| Grants for citizenship promotion—Citizen participation—Voluntary organizations   | 5,432                     | 5,392                   | 1,257                   |
| Grant to the Canadian Council of the Boy Scouts Association  | 10                        | 10                      | 10                      |
| Grant to the Canadian Council of the Girl Guides Association   | 10                        | 10                      | 10                      |
| Grant to the Boys' Clubs of Canada   | 8                         | 8                       | 8                       |
| Grants to assist English and French language groups in areas where they are established as minorities and to promote intercultural understanding   | 2,950                     | 2,902                   | 2,500                   |
| Contributions in accordance with agreements with the provinces and voluntary agencies for travelling expenses in relation to interprovincial and international visits  | 1,530                     | 1,537                   | 1,385                   |
| Contribution towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share  | 1,130                     | 1,097                   | 934                     |
| Contributions to the provinces and the territories towards the cost of language texts for citizenship classes  | 193                       | 137                     | 99                      |
|  | <u>29,969</u>             | <u>29,140</u>           | <u>25,166</u>           |
| Total Department   | <u>631,991</u>            | <u>628,650</u>          | <u>610,102</u>          |
| <b>Canada Council</b>  |                           |                         |                         |
| Payment to the Canada Council  | 40,987                    | 40,987                  | 36,538                  |
| <b>National Film Board</b>   |                           |                         |                         |
| Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Governors   | 7                         |                         | 1                       |
| <b>National Library</b>  |                           |                         |                         |
| Grant to the International Federation of Library Associations  | 3                         | 3                       | 2                       |

Grants, Contributions and Other Transfer Payments—*Concluded*  
(in thousands of dollars)

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| National Museums of Canada  |                           |                         |                         |
| Grant to the University of Toronto Press  |                           |                         | 55                      |
| Grant to the Canadian Museums Association   | 100                       | 100                     |                         |
| Grant to Royal Canadian Academy of Arts   | 30                        | 20                      | 20                      |
| Grant to the College Art Association of America   | 1                         | 1                       | 1                       |
| Grant to the Art Gallery of Ontario   | 4,000                     | 4,000                   |                         |
| Contributions to eligible museums in Canada for the improvement of collections and displays:  |                           |                         |                         |
| Collection  | 370                       | 368                     | 229                     |
| Display   | 3,485                     | 2,902                   | 6,975                   |
| Contributions to museums and other institutions and organizations in Canada for the purpose of training and development of persons in the museum fields | 215                       | 209                     | 261                     |
|   | <i>8,191</i>              | <i>7,600</i>            | <i>7,541</i>            |
| Grand total   | 681,179                   | 677,240                 | 654,184                 |

## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| Department   |                           |                         |                         |
| ADMINISTRATION PROGRAM   |                           |                         |                         |
| Contributions:   |                           |                         |                         |
| International Centre of Comparative Criminology, University of Montreal                                      | 50                        | 50                      | 25                      |
| John Howard Society of Hamilton  | 18                        | 18                      |                         |
| Montreal West Island YMCA  | 12                        | 12                      |                         |
| Department of the Solicitor General - Alberta  | 10                        | 10                      |                         |
| Services de Réadaptation Inc. Québec City  | 10                        | 10                      |                         |
| Sun Youth Organization   | 27                        | 27                      |                         |
| Penitentiary Legal Services  | 11                        | 11                      |                         |
| British Columbia Community Residential Centres   | 3                         | 3                       |                         |
| Town of Glace Bay  | 14                        | 14                      |                         |
| Boys Farm & Training School  | 5                         | 5                       |                         |
| Canadian Bar Association   | 2                         | 2                       |                         |
| Les Ateliers Dominique   | 19                        | 19                      |                         |
| Astra Society  | 7                         | 7                       |                         |
| St-Leonard's House of Brant  | 9                         | 9                       |                         |
| Bethany House  | 2                         | 2                       |                         |
| Agence Sociale Spécialisée de Hull   | 27                        | 27                      |                         |
| St-Leonard's House of London   | 17                        | 17                      |                         |
| St-Leonard's Society of Canada   | 25                        | 25                      |                         |
| Elizabeth Fry Society, Kingston  | 3                         | 3                       |                         |
| Labour Industry Newstart Companies   | 7                         | 7                       |                         |
| University of Regina   | 10                        | 10                      |                         |
| Department of Attorney General, British Columbia—Diversion   | 25                        | 25                      |                         |
| University of Western Ontario  | 70                        | 70                      |                         |
| Centre of Criminology—University of Ottawa   | 4                         | 4                       |                         |
| Association des Services de Réhabilitation Sociale de Québec   | 2                         | 2                       |                         |
| National Association of Friendship Centres   | 10                        | 10                      |                         |
| University of Toronto  | 50                        | 50                      |                         |
| <i>Expenditures not required for the current year</i>  |                           |                         | 5                       |
|  | 449                       | 449                     | 30                      |
| Correctional Services  |                           |                         |                         |
| CORRECTIONAL SERVICES PROGRAM  |                           |                         |                         |
| Grants to authorized after-care agencies   | 429                       | 429                     | 352                     |
| Pension and other employee benefits  | 28                        | 28                      | 23                      |
|  | 457                       | 457                     | 375                     |
| Royal Canadian Mounted Police  |                           |                         |                         |
| LAW ENFORCEMENT PROGRAM  |                           |                         |                         |
| Grant to the Canadian Association of Chiefs of Police  | 50                        | 50                      | 25                      |
| Grant to the Royal Canadian Mounted Police Veterans Association  | 3                         | 3                       | 3                       |
| Grant to the International Association of Chiefs of Police   | 1                         | 1                       | 1                       |
| Pensions under the Royal Canadian Mounted Police Pension Continuation Act                                    | 8,597                     | 8,597                   | 8,593                   |
| To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty  | 556                       | 556                     | 446                     |
| Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty | 55                        | 55                      | 17                      |
|  | 9,262                     | 9,262                   | 9,085                   |
| Grand total  | 10,168                    | 10,168                  | 9,490                   |

Programs by Activities-- Concluded

(in thousands of dollars)

|   | Operating      |              | Capital        |              | Grants and Contributions |              | Total          |              |
|---|----------------|--------------|----------------|--------------|--------------------------|--------------|----------------|--------------|
|   | Appropriations | Expenditures | Appropriations | Expenditures | Appropriations           | Expenditures | Appropriations | Expenditures |
| <b>Canadian Arsenals Limited</b>                      |                |              |                |              |                          |              |                |              |
| Operation.....  | 1,482          | 1,799        |                |              |                          |              | 1,482          | 1,799        |
| Capital.....  |                |              | 325            |              |                          |              | 325            |              |
| Total cost of program.....                            | 1,482          | 1,799        | 325            |              |                          |              | 1,807          | 1,799        |
| <b>Canadian Commercial Corporation</b>                |                |              |                |              |                          |              |                |              |
| Administration and operations--                       |                |              |                |              |                          |              |                |              |
| Administration program.....                           | 427            | 427          |                |              |                          |              | 427            | 427          |
| Supply program.....                                   | 8,098          | 7,453        |                |              |                          |              | 8,098          | 7,453        |
|   | 8,525          | 7,880        |                |              |                          |              | 8,525          | 7,880        |
| Less: receipts and revenues credited to the vote..... | 2,100          | 1,457        |                |              |                          |              | 2,100          | 1,457        |
| Total cost of program.....                            | 6,425          | 6,423        |                |              |                          |              | 6,425          | 6,423        |

Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

| Department   | 1974-75 Appropriations | 1974-75 Expenditures | 1973-74 Expenditures |
|--|------------------------|----------------------|----------------------|
| <b>ADMINISTRATION PROGRAM</b>  |                        |                      |                      |
| Grants to municipalities in lieu of taxes--                          |                        |                      |                      |
| Grant to Township of North York, Ontario--De Havilland Aircraft..... | 118                    | 94                   | 91                   |

Programs by Activities—*Concluded*

(in thousands of dollars)

|  | Operating      |              | Capital        |              | Grants and Contributions |              | Total          |              |
|--|----------------|--------------|----------------|--------------|--------------------------|--------------|----------------|--------------|
|  | Appropriations | Expenditures | Appropriations | Expenditures | Appropriations           | Expenditures | Appropriations | Expenditures |
| <b>National Harbours Board</b>                 |                |              |                |              |                          |              |                |              |
| Harbours.....                                  | 450            | 375          |                |              |                          |              | 450            | 375          |
| Bridges and autoroutes.....                    | 800            | 722          |                |              |                          |              | 800            | 722          |
| Total cost of program.....                     | 1,250          | 1,097        |                |              |                          |              | 1,250          | 1,097        |
| <b>St. Lawrence Seaway Authority</b>           |                |              |                |              |                          |              |                |              |
| DEEP WATERWAY PROGRAM                          |                |              |                |              |                          |              |                |              |
| Montreal—Lake Ontario section.....             |                |              |                |              |                          |              |                |              |
| Welland canal section.....                     | 33,016         | 31,716       |                |              |                          |              | 33,016         | 31,716       |
| ENTRUSTED (NON-TOLL) CANALS PROGRAM            |                |              |                |              |                          |              |                |              |
| Administration, operation and maintenance..... | 2,330          | 2,288        | 45             | 4            |                          |              | 2,375          | 2,292        |
| Less: revenues of the corporation.....         | 574            | 567          |                |              |                          |              | 574            | 567          |
|  | 1,756          | 1,721        | 45             | 4            |                          |              | 1,801          | 1,725        |
| Less: receipts credited to revenue.....        |                | 6            |                |              |                          |              |                | 6            |
| Total cost of program.....                     | 1,756          | 1,715        | 45             | 4            |                          |              | 1,801          | 1,719        |
| PILOTAGE AUTHORITIES PROGRAM                   |                |              |                |              |                          |              |                |              |
| Atlantic Pilotage Authority.....               | 1,054          | 1,054        |                |              |                          |              | 1,054          | 1,054        |
| Great Lakes Pilotage Authority Ltd..           | 2,219          | 2,135        |                |              |                          |              | 2,219          | 2,135        |
| Laurentian Pilotage Authority.....             | 2,174          | 2,174        |                |              |                          |              | 2,174          | 2,174        |
| Pacific Pilotage Authority.....                | 391            | 284          |                |              |                          |              | 391            | 284          |
| Total cost of program.....                     | 5,838          | 5,647        |                |              |                          |              | 5,838          | 5,647        |

## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

| Department   | 1974-75        | 1974-75      | 1973-74      |
|--|----------------|--------------|--------------|
|  | Appropriations | Expenditures | Expenditures |
| <b>MARINE TRANSPORTATION PROGRAM</b>   |                |              |              |
| Grants to institutions assisting sailors.....  | 12             | 12           | 11           |
| Grant to the Canada Safety Council.....  | 2              | 2            | 2            |
| Fees for membership in the International Association of Lighthouse Authorities and for membership in the Permanent International Association of Navigational Congresses..... | 2              | 2            | 2            |
| Canada's share of the cost of the North Atlantic Ice Patrol.....   | 15             | 11           | 21           |
|  | 31             | 27           | 36           |
| <b>AIR TRANSPORTATION PROGRAM</b>  |                |              |              |
| Grant to Royal Canadian Flying Clubs Association.....  | 10             | 10           | 10           |
| Grants to flying clubs, schools and instructors.....   | 50             | 43           | 40           |



## Grants, Contributions and Other Transfer Payments—Continued

(in thousands of dollars)

|   | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|---|---------------------------|-------------------------|-------------------------|
| <i>Department—Concluded</i>   |                           |                         |                         |
| <i>AIR TRANSPORTATION PROGRAM—Concluded</i>   |                           |                         |                         |
| Contributions towards the operation of municipal or other airports.....   | 1,805                     | 1,937                   | 1,183                   |
| Contributions to assist in the establishment or improvement of local airports and related facilities.....   | 1,291                     | 1,275                   | 2,039                   |
| Contributions to assist in the construction of/or improvements to facilities at feeder airports.....  | 173                       | 142                     | 290                     |
| Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities.....   | 450                       | 447                     | 506                     |
| Payments, in accordance with terms and conditions approved by the Governor in Council, to former owners of property expropriated in connection with the new Montreal International Airport at Mirabel, Quebec.....  | 7,444                     | 7,308                   | 4,518                   |
|   | <u>11,223</u>             | <u>11,162</u>           | <u>8,586</u>            |
| <i>SURFACE TRANSPORTATION PROGRAM</i>   |                           |                         |                         |
| Contributions, in accordance with terms and conditions prescribed by the Governor in Council, to the Government of British Columbia to assist the British Columbia Railway Company in the construction and operation of certain rail lines in accordance with the terms and conditions contained in an agreement with the Government of British Columbia.....   | 9,200                     |                         |                         |
| Contributions, in accordance with terms and conditions prescribed by the Governor in Council, to the Provinces of British Columbia, Alberta, Saskatchewan and Manitoba to assist in extending the network of highways and road facilities in the northern areas of the province.....  | 10,000                    | 7,100                   |                         |
| Contributions, in accordance with the terms and conditions prescribed by the Governor in Council, to the Provinces of Alberta, Saskatchewan and Manitoba to assist in upgrading the primary highway network.....  | 15,700                    | 15,700                  |                         |
| Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident counter-measures development program.....  | 50                        | 28                      | 49                      |
| Contribution to Roads and Transportation Association of Canada.....   | 55                        | 55                      |                         |
| Allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways.....  | 825                       | 825                     | 745                     |
| Intercolonial and Prince Edward Island Railway Employees' Provident Fund—Payment to Canadian National Railways in respect of the 1974 deficit of the said fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1974, \$50 per month instead of \$20 per month as fixed by the said Act..... | 6,286                     | 6,261                   | 6,487                   |
| Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal.....  | 1,137                     | 1,137                   | 951                     |
| Payments, in accordance with terms and conditions approved by the Governor in Council, to federally regulated railway companies in compensation for revenues foregone during 1974 as a result of the rate freeze.....   | 118,000                   | 118,000                 |                         |
| Payments in accordance with terms and conditions approved by the Governor in Council, to the following federally regulated railway Companies in compensation for revenues foregone during 1973 as a result of the rate freeze:  |                           |                         |                         |
| Algoma Central Railway.....   | 172,594                   |                         |                         |
| Toronto, Hamilton and Buffalo Railway Company.....  | 138,155                   |                         |                         |
|   | <u>310,749</u>            | 311                     | 40,690                  |
| Expenditures not required for the current year.....   | 161,564                   | 149,417                 | 90                      |
|   |                           |                         | <u>49,012</u>           |
| <i>TRANSPORTATION DEVELOPMENT AGENCY PROGRAM</i>  |                           |                         |                         |
| Grants in aid of transportation research to universities, other organizations, university students and other individuals.....   | 725                       | 715                     | 563                     |
|   | <u>725</u>                | <u>715</u>              | <u>563</u>              |
| Total department.....   | <u>173,543</u>            | <u>161,321</u>          | <u>58,197</u>           |

Grants, Contributions and Other Transfer Payments—*Concluded*  
(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>Canadian Transport Commission</b>   |                           |                         |                         |
| Grants in aid of transportation research to universities, other organizations and individuals .....  | 10                        | 10                      | 10                      |
| <b>Maritime Freight Rates Act—</b>   |                           |                         |                         |
| Payment to the railway companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian Transport Commission) on all traffic moved during the calendar year 1974: |                           |                         |                         |
| Canadian National Railway Company .....  | 12,530                    | 12,526                  | 11,593                  |
| Canada and Gulf Terminal Railway .....   | 105                       | 103                     | 85                      |
| Canadian Pacific Express Company Limited .....   | 150                       | 126                     | 204                     |
| Canadian Pacific Railway Company .....   | 1,215                     | 1,212                   | 1,138                   |
| Dominion Atlantic Railway .....  | 430                       | 301                     | 320                     |
| Deveco Railway (Cumberland Railway Company) .....  | 590                       | 556                     | 520                     |
| Grand Falls Central Railway Company .....  | 300                       | 236                     | 228                     |
|  | <i>15,320</i>             | <i>15,060</i>           | <i>14,088</i>           |
| Payment of operating subsidies to regional air carriers .....  | 2,000                     | 1,891                   | 1,802                   |
| Steamship subventions for coastal services .....   | 11,428                    | 11,151                  | 8,066                   |
| Payments to railway and transportation companies of amounts determined pursuant to Sections 256, 258, 261, 272 and 413 of the Railway Act .....  | 242,755                   | *242,755                | 172,138                 |
| Payments to railway and trucking companies under the Atlantic Region Freight Assistance Act .....  | 21,748                    | 21,748                  | 15,972                  |
| Amounts to be credited to the Railway Grade Crossing Fund .....  | 25,000                    | 25,000                  | 35,000                  |
|  | <i>302,931</i>            | <i>302,545</i>          | <i>232,978</i>          |
|  | <hr/> 318,261             | <hr/> 317,615           | <hr/> 247,076           |
| <b>Grand total</b> .....   | <hr/> 491,804             | <hr/> 478,936           | <hr/> 305,273           |

\*Payments consisted of: Canadian National Railway Montreal Que \$182,979,358, Canadian Pacific Limited Montreal Que \$59,585,280 Ontario, Northland Railway Company Hamilton Ont \$190,420. Total \$242,755,058.



## Grants, Contributions and Other Transfer Payments

(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>Ministry of State</b>   |                           |                         |                         |
| Contributions for the implementation of projects designed to assist in achieving an improved urban environment                             |                           |                         |                         |
| Policy development.....  | 200                       | 50                      | 49                      |
| Urban research.....  | 600                       | 466                     | 428                     |
| Co-ordination.....   | 3,295                     | 1,621                   | 859                     |
| General administration.....  | 100                       |                         |                         |
|  | 4,195                     | 2,137                   | 1,336                   |
| <b>Central Mortgage and Housing Corporation</b>  |                           |                         |                         |
| Public housing projects and land development.....  | 125,116                   | 125,116                 |                         |
| Municipal sewage treatment assistance.....   | 27,000                    | 25,679                  | 37,825                  |
| Urban renewal assistance.....  | 17,075                    | 17,075                  | 16,461                  |
| Assisted home ownership.....   | 6,816                     | 6,134                   | 1,099                   |
| Low-income non-profit assistance.....  | 9,087                     | 9,011                   | 380                     |
| Co-operative housing assistance.....   | 635                       | 134                     | 100                     |
| Residential rehabilitation assistance.....   | 3,520                     | 2,716                   | 92                      |
| Neighbourhood improvement program.....   | 5,091                     | 3,054                   | 114                     |
| New communities.....   | 317                       | 78                      | 2                       |
| Rural and native housing program.....  | 9,300                     | 5,740                   |                         |
| Home buyer grants program.....   | 10,000                    | 5,590                   |                         |
|  | 213,957                   | 200,327                 | 56,073                  |
| <b>National Capital Commission</b>   |                           |                         |                         |
| Contributions to local municipalities or authorities and other organizations to encourage bilingualism in the National Capital Region..... |                           |                         |                         |
|  | 250                       | 250                     |                         |
|  | 250                       | 250                     |                         |
| <b>Total.....</b>  | <b>218,402</b>            | <b>202,714</b>          | <b>57,409</b>           |

Grants, Contributions and Other Transfer Payments  
(in thousands of dollars)

|  | 1974-75<br>Appropriations | 1974-75<br>Expenditures | 1973-74<br>Expenditures |
|--|---------------------------|-------------------------|-------------------------|
| <b>WELFARE SERVICES PROGRAM</b>  |                           |                         |                         |
| War veterans allowances and civilian war allowances—   |                           |                         |                         |
| North West Field Force   | 12                        | 10                      |                         |
| South African War  | 67                        | 65                      |                         |
| World War I  | 24,281                    | 24,241                  | 28,771                  |
| World War II and Special Forces (Korea)  | 109,910                   | 108,271                 | 75,588                  |
| Dual Service (World Wars I and II)   | 830                       | 826                     | 804                     |
| Civilian War Allowances  | 8,500                     | 8,368                   | 6,522                   |
|  | 143,600                   | 141,781                 | 111,761                 |
| Assistance in accordance with the provisions of the Assistance Fund Regulations  | 10,787                    | 10,739                  | 9,788                   |
| Grant to Army Benevolent Fund  | 18                        | 18                      | 16                      |
| Grant to Royal Canadian Legion   | 9                         | 9                       | 9                       |
| Grant to Canadian Veterans Association of the United Kingdom   | 1                         | 1                       |                         |
| Other Benefits—  |                           |                         |                         |
| Children of war dead (education assistance)  | 1,105                     | 1,102                   | 1,062                   |
| University and vocational training   | 12                        | 9                       | 14                      |
| Awaiting returns allowances  | 2                         |                         | 1                       |
| Assistance to Canadian Veterans—Overseas District  | 27                        | 21                      | 25                      |
| Repayment under subsection (3) of section 10 of the Veterans Rehabilitation Act (R.S. c. V-5) in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefit under the Veterans' Land Act (R.S. c. V-4), or where having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments | 6                         | 6                       | 4                       |
| Last Post Fund   | 556                       | 503                     | 551                     |
| Payments under the War Service Grants Act—   |                           |                         |                         |
| Re-establishment credits under section 8   | 11                        | 11                      | 7                       |
| Repayments under section 15 for compensating adjustments made in accordance with the terms of the Veterans' Land Act   | 400                       | 400                     | 501                     |
| Commonwealth War Graves Commission   | 871                       | 871                     | 783                     |
| Returned soldiers insurance actuarial liability adjustment   | 167                       | 167                     | 174                     |
| Veterans' insurance actuarial liability adjustment   | 991                       | 991                     | 1,134                   |
| Expenditures not required for the current year   |                           |                         | 462                     |
|  | 14,963                    | 14,848                  | 14,533                  |
|  | 158,563                   | 156,629                 | 126,294                 |
| <b>PENSION PROGRAM</b>   |                           |                         |                         |
| Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45-8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland special awards and burial grants—  |                           |                         |                         |
| The Flying Accidents Compensation Order  | 162                       | 160                     | 131                     |
| World War I  | 76,456                    | 75,477                  | 71,031                  |
| World War II   | 233,300                   | 233,295                 | 206,469                 |
| Civilians, World War II  | 1,020                     | 1,018                   | 925                     |
| Defence forces—Peacetime services  | 9,700                     | 9,317                   | 7,940                   |
| Special Forces (Korea)   | 5,000                     | 4,100                   | 3,505                   |
| Newfoundland special awards  | 41                        | 40                      | 36                      |
| Burial grants  | 450                       | 444                     | 420                     |
| Gallantry awards—World War II and Special Force  | 37                        | 35                      | 31                      |
| Compensation for loss of earnings  | 65                        | 37                      | 39                      |
|  | 326,231                   | 323,923                 | 290,527                 |
| <b>TREATMENT SERVICES PROGRAM</b>  |                           |                         |                         |
| Treatment and related allowances   | 3,465                     | 2,969                   | 2,918                   |
|  | 3,465                     | 2,969                   | 2,918                   |
| <b>VETERANS LAND ADMINISTRATION PROGRAM</b>  |                           |                         |                         |
| Grants to veterans settled on provincial lands in accordance with agreements with provincial governments under section 45 of the Veterans' Land Act (R.S. c. V-4), and grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Indian Affairs and Northern Development under section 45 of the Veterans' Land Act—   |                           |                         |                         |
| Provincial and Dominion grants   | 32                        | 24                      | 18                      |
| Grants to Indian veterans settled on Indian reserve lands under section 46 of the Veterans' Land Act   | 8                         | 8                       | 5                       |
| Provision for reserve for conditional benefits, Veterans' Land Act   | 4,440                     | 4,440                   | 4,531                   |
|  | 4,480                     | 4,472                   | 4,554                   |
| <b>Total</b>   | <b>492,739</b>            | <b>487,993</b>          | <b>424,293</b>          |

CANADA COUNCIL ANNUAL REPORT  
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Humanities and Social Sciences

## Conferences and Travel

|             |  |          |
|-------------|--|----------|
| Conferences | Agassiz Centre for Water Studies, University of Manitoba;<br>National Interdisciplinary workshop on Canadian environmental problems.                             | \$ 3,500 |
|             | ✓ Association of Chairmen of Departments of English at Ontario Universities;<br>Conference on the survival of literacy, at Glendon College.<br>Brock University; | 1,100    |
|             | East-West Symposium on the Question of Being.  | 1,425    |
|             | Canadian Association of Schools of Social Work;<br>1973 conference of the Association, at Queen's University.  | 5,000    |
|             | ✓ Canadian Comparative Literature Association;<br>Seventh congress of the International Comparative Literature Association, in Montreal and Ottawa.              | 15,000   |
|             | Canadian Council on International Law;<br>Conference on the next twenty-five years in the international law of human rights and fundamental freedoms, in Ottawa. | 3,000    |
|             | ✓ Canadian Historical Association;<br>Meeting of the Bureau du Comité international des sciences historiques.  | 4,000    |
|             | Canadian Society for Asian Studies;<br>Conference of the Council on South East Asian Studies, at the University of Windsor.                                      | 2,630    |
|             | Carleton University;<br>Conference on new approaches in the study of Canadian-American relations.  | 2,500    |
|             | Conference on changing research paradigms and priorities in social psychology.   | 6,550    |
|             | Centre québécois de relations internationales, Quebec;<br>Seminars on comparative foreign policy, at Laval University.   | 1,800    |
|             | Conference on the problem of inequality in the current world system, in Montreal.  | 5,000    |
|             | Collège dominicain de philosophie et de théologie, Ottawa;<br>Fifth international seminar on popular religion.   | 1,025    |
|             | Collège universitaire Saint-Jean, University of Alberta;<br>Conference on Canadian bilingualism and biculturalism.   | 4,150    |

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| Dalhousie University;<br>Meeting of the Atlantic Provinces Inter-University Committee<br>on the Sciences.   | \$ 3,000 |
| Fourth annual conference of the Canadian Association of<br>African Studies.   | 14,000   |
| Workshop on Southern Africa.  | 4,745    |
| Second annual conference of the Atlantic Society for<br>Eighteenth Century Studies.   | 1,352    |
| International Association of Applied Psychology;<br>18th International Congress of Applied Psychology, in Montreal.   | 10,000   |
| Inter-University Centre for European Studies;<br>Conference on the failure of the transition from pre-industrial to industrial<br>society in Renaissance Italy and 17th century Holland, in Montreal. | 8,580    |
| International Congress of Mathematicians;<br>1974 meeting of the Congress, in Vancouver.  | 15,000   |
| Laval University;<br>First annual meeting of the Canadian Society of Ethnology.   | 3,000    |
| Fifth world congress of the International Association for<br>Educational and Vocational Guidance.   | 5,000    |
| Conference on literature in contemporary culture.   | 5,000    |
| International symposium on the promotion of mathematics in<br>school programs.  | 7,000    |
| McGill University;<br>Third congress of the International Brecht Society.   | 15,000   |
| Second international conference on Boeotian Antiquities.  | 3,275    |
| Conference on the early palaeolithic era in East Asia.  | 8,000    |
| McMaster University;<br>Congress of the American Society for Eighteenth Century Studies.  | 2,500    |
| Conference on the delimitation of development regions in<br>Eastern Europe.   | 3,650    |
| Conference on the contemporary Ukraine.   | 5,943    |
| Symposium on the art of Oceania.  | 10,000   |
| ✓ Ontario Institute for Studies in Education;<br>National conference on the education of immigrant students, in Toronto.  | 1,142    |
| Pacific Science Association;<br>Thirteenth Pacific Science Congress, to be held in Vancouver in 1975.   | 15,000   |

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|---|----------|
| Queen's University;<br>Conference on the French world in 1673.  | \$ 3,800 |
| Second conference of the International Association for<br>Cross Cultural Psychology.  | 10,000   |
| ✓ St. Francis Xavier University;<br>Ninth annual conference of the Atlantic Association of Sociologists and<br>Anthropologists.                             | 3,119    |
| Sir George Williams University;<br>Conference on phenomenology and the crisis of Western culture.   | 5,000    |
| ✓ Social Science Research Council of Canada;<br>Sixth conference on quantitative methods in Canadian history,<br>in Saskatoon.                              | 5,000    |
| Trent University;<br>Third national conference on Canadian rock art.  | 2,916    |
| Conference on dermatoglyphics.  | 4,000    |
| University of British Columbia;<br>Workshop in medieval studies.  | 550      |
| University of Calgary;<br>Symposium on Canadian archaeology abroad.   | 3,450    |
| Conference on alternate forms of city government, in Banff, Alta.   | 3,000    |
| Western Canadian Studies Conference.  | 2,510    |
| Conference on English in the larger society, in Banff, Alta.  | 15,000   |
| University of Lethbridge;<br>Conference on the concept of cultural amnesia formulated by<br>Dr. Immanuel Velikovsky, author of <i>Worlds in Collision</i> . | 1,910    |
| University of Montreal;<br>Joint Atlantic conference on the history of physics.   | 1,550    |
| University of Ottawa;<br>Symposium on Kantian philosophy.   | 12,000   |
| University of Quebec, Chicoutimi;<br>Conference on occupations and social structures in history.  | 2,205    |
| University of Quebec, Montreal;<br>Symposium on community renewal in Quebec from the 1950's to the<br>present day.  | 1,505    |
| University of Saskatchewan;<br>Pacific Northwest Renaissance Conference.  | 5,100    |
| University of Sherbrooke;<br>Fourth international seminar on popular religion.  | 1,000    |

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|  | University of Toronto;  | \$ 1,060 |
|  | Conference on oil in relation to international politics and the Middle East.  |          |
|  | Two seminars on medieval studies.   | 3,150    |
|  | Conference on the problems of editing eighteenth century novels.  | 1,122    |
|  | Conference on the socialist price system.   | 5,500    |
|  | University of Toronto, in association with the Canadian<br>Sociology and Anthropology Association;<br>Eighth world congress of sociology. | 45,000   |
|  | University of Victoria;   | 1,025    |
|  | ✓ Meeting of the Victorian Studies Association of Western Canada.   |          |
|  | Meeting of the Samuel Johnson Society of the Northwest.   | 1,830    |
|  | University of Waterloo;   | 7,250    |
|  | Conference on migration policies and research.  |          |
|  | Conference on Canadian studies, at Queen's University.  | 1,583    |
|  | University of Western Ontario;  | 1,415    |
|  | Conference on Cartesian philosophy.   |          |
|  | Conference on the 17th century French dramatist Jean Racine.  | 2,725    |
|  | York University;  | 775      |
|  | Conference on the methodology of Renaissance studies.   |          |
|  | Symposium on the writers Samuel Beckett and James Joyce.  | 2,720    |
|  | Conference on current civil liberties issues, at Osgoode Hall<br>Law School.  | 2,070    |
|  | Inter-university seminars on international relations.   | 5,100    |
|  | Annual workshop on commercial and consumer law, at<br>Osgoode Hall Law School.  | 2,400    |
|  | Seventh annual seminar in Irish studies.  | 7,000    |
|  | Conference on politics and epistemology.  | 3,000    |

Development

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| ✓ Association canadienne des anthropologues et des sociologues de langue française;<br>Administrative support for the Association in 1973-74. | \$ 2,000 |
| ✓ Association canadienne-française pour l'avancement des sciences;<br>42nd annual meeting and other activities.                               | 12,000   |
| ✓ Association of Canadian University Teachers of English;<br>Administrative support for the Association in 1973-74.                           | 6,788    |
| ✓ Canadian Association of American Studies;<br>Support for the Association in 1973-74.  | 550      |
| Canadian Association for Commonwealth Language and Literary Studies;<br>For administrative purposes.  | 263      |
| ✓ Canadian Association of Geographers;<br>Administrative support for the Association in 1974.   | 5,000    |
| ✓ Canadian Association for Latin American Studies;<br>Support for the Association in 1973-74.   | 4,992    |
| Support for the Association in 1972-73  | 4,990    |
| Canadian Association of Slavists;<br>Support for the Association in 1974-75.  | 5,650    |
| Support for the Association in 1973-74.   | 3,000    |
| For an executive meeting of the Association in April 1974.  | 1,080    |
| For an executive meeting of the Association in October 1973.  | 1,083    |
| ✓ Canadian Association of University Teachers of German;<br>For an executive meeting of the Association, in Toronto.                          | 1,011    |
| Canadian Comparative Literature Association;<br>For a meeting of the executive committee of the Association, in Toronto.                      | 847      |
| ✓ Canadian Council on International Law;<br>Administrative support of the Council in 1973-74.   | 2,500    |
| ✓ Canadian Philosophical Association;<br>Administrative support of the Association in 1973-74.  | 8,200    |
| ✓ Canadian Political Science Association and Société canadienne de science politique;<br>Administrative support for 1974;                     | 17,580   |
| Canadian Society for the Study of the History and Philosophy of Science;<br>For travel expenses to three executive meetings of the Society.   | 750      |
| ✓ Canadian Society for the Study of Religion;<br>For two meetings of the executive of the Society, in Montreal.                               | 900      |

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| ✓ | Classical Association of Canada;<br>For travel expenses to a meeting of the Executive Council of the Association,<br>at Queen's University. | \$ 4,400 |
| ✓ | Humanities Association of Canada;<br>For an executive meeting of the Association, in Ottawa.  | 1,500    |
|   | For regional conferences in Regina and St. John's and for executive travel<br>to branches of the Association.                               | 4,950    |
| ✓ | Humanities Research Council of Canada;<br>For administration and development in 1973-74.  | 94,950   |
| ✓ | Royal Society of Canada;<br>Support for the Society in 1974-75.   | 20,000   |
| ✓ | Social Science Research Council of Canada;<br>For administration and development in 1973-74.  | 200,000  |
|   | Western Association of Sociology and Anthropology;<br>For travel expenses to the annual meeting of the Association, in Banff, Alta.         | 2,035    |



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