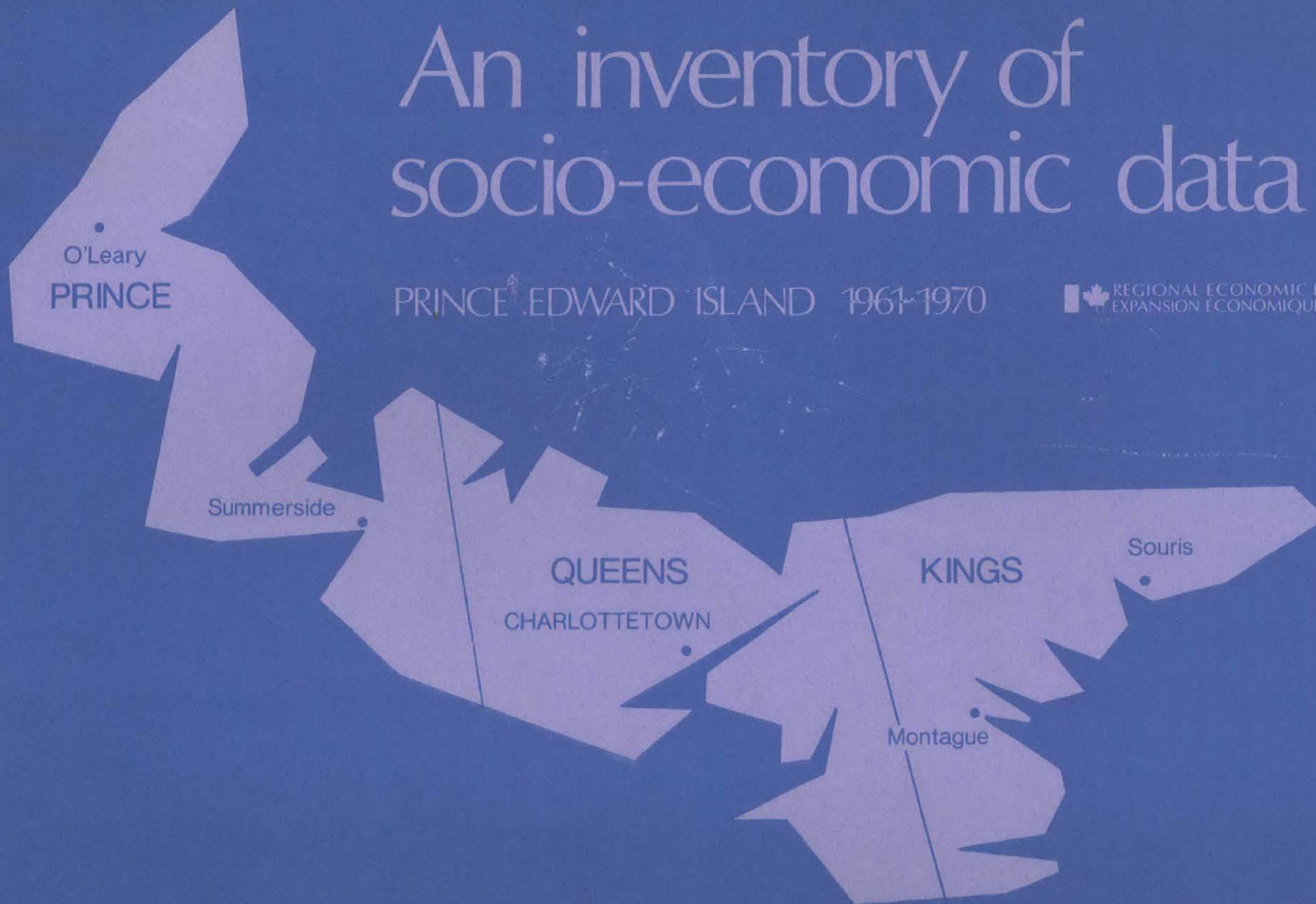


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# An inventory of socio-economic data



PRINCE EDWARD ISLAND 1961-1970

REGIONAL ECONOMIC EXPANSION CANADA  
EXPANSION ÉCONOMIQUE RÉGIONALE CANADA

PART I DEVELOPMENT PLAN PROGRESS

# An inventory of socio-economic data

PRINCE EDWARD ISLAND 1961-1970

PREPARED BY  
*Canada* THE DEPARTMENT OF REGIONAL  
ECONOMIC EXPANSION  
PROGRAM EVALUATION BRANCH,  
IN CO-OPERATION WITH  
THE PROVINCE OF  
PRINCE EDWARD ISLAND

PART I DEVELOPMENT PLAN PROGRESS

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## FOREWORD

Undertaken by the Program Evaluation Branch of the Canada Department of Regional Economic Expansion with the cooperation and assistance of the Government of Prince Edward Island, the following inventory compilation was approved jointly by Canada and the Province under "The Development Plan for Prince Edward Island".

Presented whenever possible as a time series from 1961 - 1970, the data inventory is intended to give a statistical picture of all the important sectors of P.E.I. influenced by "The Plan". As data for the Atlantic Provinces and Canada are given in many instances, comparisons can be made among various regions of Canada.

The Inventory's uses are expected to be many. Those wishing to study the Island may use the data to measure the provincial economic and social environment discretely or they may choose to project the data to simulate baseline conditions. However, it should be recognized that since "The Development Plan for Prince Edward Island" is comprehensive in scope and is in fact designed to effect major revisions in the Island make-up, the trends apparent in the time series may well shift dramatically.

It is anticipated also that individual program and project managers of "The Plan" will use the data for management purposes. Implementors, armed with both trend patterns and actual figures, may be able to establish yardsticks with which to effectively gauge their own performance and formulate macro-goals for which to strive.

Continued updating of this document would be desirable if it is to retain its currency. We anticipate that this will be agreed to and will occur.

The data, compiled by Messrs. T. Brennan, R. Callaghan, J. Cronier, J. Gibson and T. Rankin under the supervision of M. Parnes was amassed during the three month period, June - August, 1971.

The authors wish to thank the following persons for their cooperation in allowing the researchers liberal use of their facilities and providing the information so vital to the preparation of this data inventory:

<u>AGENCY</u>		<u>AGENCY</u>	
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Canada Dept. of Regional Economic Expansion	Mr. Wm. McFarlane Mr. S. Merrill	P.E.I. Dept. of Tourist Development	Mr. G. Fraser Mr. A. Hume
Charlottetown Comm. of Sewers & Water Supply	Mr. O. Manuel Mr. E. MacLeod	P.E.I. Dept. of Welfare	Mr. Wm. H. Reid
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P.E.I. Dept. of Agriculture & Forestry	Mr. D. Faulkner Mr. D. Rogers Mr. T. Brewer	P.E.I. Housing Authority	Mr. J. A. Comeau
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PART I

DEVELOPMENT PLAN PROGRESS

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ANTICIPATED AND ACTUAL EXPENDITURES

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P.E.I. DEVELOPMENT PLAN - AGGREGATE COSTS

PROGRAM NUMBER	TOTAL BUDGET	TOTAL			TOTAL			OTHER	
		EXPEND. '69-70-71	PROV. SHARE	FED. SHARE	EXPEND. '69-70-71-72	PROV. SHARE	FED. SHARE	FEDERAL FUNDS	CREDIT
11 - 1	1,579,000	506,781	-	506,781	906,781	-	906,781	-	-
11 - 2	1,860,000	541,571	62,364	479,207	982,171	143,564	838,607	-	-
11 - 3	1,065,000	110,511	27,628	82,883	216,111	54,028	162,083	-	-
12 - 1	16,169,000	1,394,492	328,528	1,065,964	4,304,492	888,528	3,415,964	-	3,641,000
12 - 2	5,696,000	1,354,036	338,508	1,015,528	2,754,036	688,508	2,065,528	-	-
12 - 3	1,472,000	308,723	308,723	-	535,923	535,923	-	-	-
13 - 0	2,423,000	190,850	47,709	143,141	875,750	218,934	656,816	-	-
21 - 1	85,093,000	23,645,707	23,645,707	-	41,071,107	39,001,107	2,070,000	-	2,070,000
21 - 2	30,500,000	11,886,647	11,886,647	-	18,774,647	18,774,647	-	-	-
22 - 1	1,000,000	-	-	-	200,000	20,000	180,000	-	-
22 - 2	6,500,000	2,345,200	-	-	3,845,200	-	-	3,845,200	-
23 - 1	7,000,000	818,266	116,929	701,337	2,602,666	371,829	2,230,837	-	-
23 - 2	6,986,000	669,516	669,516	-	2,931,516	2,290,516	641,000	-	830,000
31 - 1	9,375,000	5,958,571	2,979,285	2,979,286	7,538,571	3,769,285	3,769,286	-	-
31 - 2	5,500,000	1,399,116	699,558	699,558	2,774,116	1,387,058	1,387,058	-	-

PROGRAM NUMBER	TOTAL BUDGET	TOTAL EXPEND.			TOTAL EXPEND.			OTHER	
		'69-70-71	PROV. SHARE	FED. SHARE	'69-70-71-72	PROV. SHARE	FED. SHARE	FEDERAL FUNDS	CREDIT
32 - 2	200,000	95,300	95,300	-	147,700	147,700	-	-	-
33 - 1	1,700,000	575,501	-	575,501	978,501	-	978,501	-	-
34 - 0	2,635,000	55,318	50,952	4,366	555,318	200,952	354,366	-	-
35 - 1	2,650,000	252,887	252,877	-	736,387	736,387	-	-	2,000,000
35 - 3	2,200,000	167,019	167,019	-	527,019	257,019	270,000	-	-
41 - 1	4,850,000	1,492,690	373,172	1,119,518	2,484,790	621,197	1,863,593	-	-
42 - 1	3,135,000	126,219	126,219	-	126,219	126,219	-	-	-
42 - 2	1,275,000	57,842	57,842	-	150,842	150,842	-	-	-
43 - 1	4,672,000	957,919	239,478	718,441	1,892,619	473,153	1,419,466	-	-
43 - 2	420,000	77,577	19,394	58,183	97,577	24,394	73,183	-	-
44 - 0	555,000	86,509	21,627	64,882	171,509	13,627	130,882	-	-
TOTAL	206,400,000	55,074,768	42,514,992	10,214,576	98,184,568	70,925,417	23,413,951	3,845,200	8,541,000

PRINCE EDWARD ISLAND DEVELOPMENT PLAN

REVISED FINAL  
ANALYSIS OF APPROVALS AND CLAIMS  
1970-71 PROGRAMS WITH FRED CONTENT  
AS AT JULY 19, 1971

<u>GRANT FUNDS</u>		<u>TOTAL APPROVED BY T.B.</u>	<u>TOTAL APPROVED BY J.M.</u>	<u>TOTAL CLAIMED TO DATE</u>	<u>PROVINCIAL SHARE</u>	<u>FEDERAL SHARE</u>
		\$	\$	\$	\$	\$
1.1.1.	<u>LAND USE PLANNING</u>					
11115	Woodlot Inventory		30,000	30,000		30,000
11116	Soil Resources		25,500	1,094		1,094
11118	Land Use Planning Unit		100,000	91,301		91,301
11119	Urban Studies		37,600	37,600		37,600
TOTALS - LAND USE PLANNING		220,500	193,100	159,995		159,995
1.1.2	<u>SURVEYING, MAPPING AND LAND TITLES</u>					
11201	Second Order Mapping Control		30,000	21,865		21,865
11202	Preparation of Topographic Maps		300,000	257,888		257,888
11203	Land Titles and Registration		70,000	36,616	16,770	19,846
TOTALS - SURVEYING, MAPPING & LAND TITLES		443,200	400,000	316,369	16,770	299,599
1.1.3	<u>SOIL AND WATER</u>					
11301	Groundwater Studies		57,400	48,435	12,109	36,326
11303	Nutrient & Hydraulic Characteristics Study, Charlottetown and Summerside Harbours		9,000	8,927	2,232	6,695
TOTALS - SOIL AND WATER		72,400	66,400	57,362	14,341	43,021

	TOTAL APPROVED BY T.B.	TOTAL APPROVED BY J.M.	TOTAL CLAIMED TO DATE	PROVINCIAL SHARE	FEDERAL SHARE
	\$	\$	\$	\$	\$
<b>1.2.1. AGRICULTURE</b>					
12101 L.D.C. Pension Scheme		24,000	22,805	5,701	17,104
12102 L.D.C. Administration		215,000	139,202	34,801	104,401
12103 Agriculture Extension		779,260	656,738	164,184	492,554
12104 Agriculture Education		166,000	131,999	32,999	99,000
12105 Agriculture Research		120,000	80,375		80,375
12106 L.D.C. Land Acquisition - Costs		164,000	23,882	5,970	17,912
12107 L.D.C. Land Leakage		50,000	25,381	6,345	19,036
TOTALS - AGRICULTURE	1,928,260	1,818,260	1,080,382	250,000	830,362
<b>1.2.2. TOURISM AND RECREATION</b>					
12201 Brudenell Recreation Complex		550,000	356,287	89,072	267,215
12202 Mill River Recreation Complex		250,000	242,783	60,696	182,087
12206 Handicraft School		3,000	2,915	729	2,186
12209 Provincial Planning & Development Control		60,000	49,059	12,265	36,794
12210 Fish and Wildlife		89,261	61,114	15,278	45,836
12211 Scenic Corridors		20,000	6,962	1,740	5,222
12213 Outdoor Writers International Tuna Cup Match		10,750	10,581	2,645	7,936
12214 Provincial Recreation Planning Unit		47,443	39,586	9,896	29,690
12215 West Prince County Recreational Capability Study		30,000	28,500	7,125	21,375
12216 Brockvale Ski Park		8,700	8,700	2,175	6,525
TOTALS - TOURISM AND RECREATION	1,205,750	1,069,154	806,487	201,621	604,866

		TOTAL APPROVED BY T.B.	TOTAL APPROVED BY J.M.	TOTAL CLAIMED TO DATE	PROVINCIAL SHARE	FEDERAL SHARE
		\$	\$	\$	\$	\$
1.2.3	<u>FORESTRY</u>					
12301	Fire Protection		10,500			
12303	Planting 600,000 Trees		19,519			
12304	Nursery		24,000			
12308	Woodlot Improvement		11,281			
12309	Research		14,050			
12310	Extension		4,650			
12311	Administration		79,048			
	TOTALS - FORESTRY	163,048	163,048			
1.3.1.	<u>INSHORE FISHERIES</u>					
13101	Concentration of Landing Facilities		20,300	3,085	771	2,314
13102	Fisheries Handbook		13,800	6,692	1,673	5,019
13103	Automated Shellfish Processing Machinery		8,300	2,557	639	1,918
13104	Management for Processing Industry		37,965	16,101	4,025	12,076
13105	Fisheries Extension		40,000	40,000	10,000	30,000
13106	Technical Assistance		60,000	12,207	3,052	9,155
13107	Inshore Earnings Study		24,700	9,296	2,324	6,972
13108	Improving of Storage & Fish Handling Services		216,240	37,110	9,277	27,833
	TOTALS - INSHORE FISHERIES	421,305	421,305	127,048	31,761	95,287
1.3.2.	<u>OFFSHORE FISHERIES</u>					
13202	Canadian Pair Seining		47,500	47,500	11,873	35,627
	TOTALS - OFFSHORE FISHERIES	47,500	47,500	47,500	11,873	35,627

		TOTAL APPROVED BY T.B.	TOTAL APPROVED BY J.M.	TOTAL CLAIMED TO DATE	PROVINCIAL SHARE	FEDERAL SHARE
		\$	\$	\$	\$	\$
2.1.1	<u>PRIMARY AND SECONDARY EDUCATION</u>					
21101	Staff Development		61,300			
21102	Student Development		7,358,820			
21103	Educational Planning		69,900			
21104	Curriculum		38,500			
21105	Physical Facilities		3,782,304			
21106	Administration		621,419			
21107	Special Grants for Education to Charlottetown and Summerside		200,000			
	TOTALS - PRIMARY AND SECONDARY EDUCATION	12,132,243	12,132,243			
2.1.2.	<u>POST SECONDARY EDUCATION</u>					
21201	Community Services		141,145			
21202	Post Secondary Operating Expenditures		5,850,000			
	TOTALS - POST SECONDARY EDUCATION	5,991,145	5,991,145			
2.2	<u>ADULT AND VOCATIONAL EDUCATION</u>					
22001	Vocational Trade		975,386			
22002	Vocational High School		717,750			
22003	Driver Education		25,500			
22004	Adult Upgrading - Night Classes		143,045			
22005	Basic Training for Skill Development		254,063			
	TOTALS - ADULT AND VOCATIONAL EDUCATION	2,379,558	2,115,744			



		TOTAL APPROVED BY T.B.	TOTAL APPROVED BY J.M.	TOTAL CLAIMED TO DATE	PROVINCIAL SHARE	FEDERAL SHARE
		\$	\$	\$	\$	\$
2.3.1.	<u>HOUSING</u>					
23102	Home Improvement Assistance Program		290,000	265,914	37,999	227,915
23104	Home Ownership Assistance Program		470,000	470,000	67,163	402,837
23105	Salaries and Administration		75,000	75,000	10,717	64,283
	TOTALS - HOUSING	835,000	835,000	810,914	115,879	695,035
2.3.2	<u>URBAN SERVICES AND DEVELOPMENT</u>					
23206	Expansion - Brackley Well Field		3,000			
23207	Research Study - Disinfection of Sewage Sludge		15,000			
	TOTALS - URBAN SERVICES AND DEVELOPMENT	278,000	18,000			
2.4.1	<u>HEALTH AND WELFARE</u>					
	TOTAL - HEALTH AND WELFARE	97,465				
3.1.1	<u>RESOURCE HIGHWAYS</u>					
31105	Ferry Road		15,900	15,900	7,950	7,950
31108	Milton - North River		13,400	13,400	6,700	6,700
31109	Caledonia - Wood Islands		28,200	28,200	14,100	14,100
31113	North Lake		11,932	11,932	5,966	5,966
31114	Panmure Island		12,070	12,070	6,035	6,035
31116	Leard's Mill		10,248	10,248	5,124	5,124
31117	O'Holloran Road		31,560	31,560	15,780	15,780

		TOTAL APPROVED BY T.B.	TOTAL APPROVED BY J.M.	TOTAL CLAIMED TO DATE	PROVINCIAL SHARE	FEDERAL SHARE
		\$	\$	\$	\$	\$
3.1.1	<u>RESOURCE HIGHWAYS (Cont'd)</u>					
31118	Sea Cow Pond		7,000	7,000	3,500	3,500
31119	Leckie Road		12,414	12,414	6,207	6,207
31120	Higgin's Road (Harmony)		20,984	20,984	10,492	10,492
31121	Wilmot - New Annan		11,532	11,532	5,766	5,766
31122	Howlan		20,167	20,167	10,083	10,083
31123	Kelly's Cross		15,239	15,239	7,620	7,619
31125	Hopedale Road		28,346	28,346	14,173	14,173
31126	Vernon River		16,000	16,000	8,000	8,000
31127	Wood Island Road		75,128	75,128	37,564	37,564
31128	Souris Line		14,670	14,670	7,335	7,335
31129	Union Road		7,516	7,516	3,758	3,758
31130	Milltown Cross		21,541	21,541	10,770	10,771
31131	Brudenell Diversion		68,992	68,992	34,496	34,496
31132	Jude's Point		120,598	120,598	60,299	60,299
31133	Richmond Road (McIsaac Road)		255,591	255,591	127,796	127,795
31134	West Newton Road		139,500	139,500	69,750	69,750
31135	Norboro Road		104,000	104,000	52,000	52,000
31136	Nodd Road		130,000	130,000	65,000	65,000
31138	O'Rourke Road		120,000	120,000	60,000	60,000
31139	Bellevue		126,600	126,600	63,300	63,300
31140	Northam Road		127,534	127,534	63,767	63,767
31141	Bannockburn Road		110,000	110,000	55,000	55,000
31142	Winsloe Road		108,000	108,000	54,000	54,000
31143	Stanhope		76,292	76,292	38,146	38,146
31144	Pleasant Grove Road		172,196	172,196	86,098	86,098
31145	Monaghan Road		132,500	132,500	66,250	66,250
31146	Glen William Road		170,900	170,900	85,450	85,450
31147	Selkirk Park		15,020	15,020	7,510	7,510
31148	Strathcona Road		131,726	131,726	65,863	65,863
31149	Poole's Corner - Georgetown		275,000	275,000	137,500	137,500
31150	Glen William - Peter's Road					
			<u>87,704</u>	<u>87,704</u>	<u>43,852</u>	<u>43,852</u>
	TOTALS - RESOURCE HIGHWAYS	2,846,000	2,846,000	2,846,000	1,423,000	1,423,000

		TOTAL APPROVED BY T.B.	TOTAL APPROVED BY J.M.	TOTAL CLAIMED TO DATE	PROVINCIAL SHARE	FEDERAL SHARE
		\$	\$	\$	\$	\$
3.1.2	<u>COLLECTOR HIGHWAYS</u>					
31201	Ashton Road - Dingwell's Mills		114,400	114,400	57,200	57,200
31202	Suffolk - Tracadie		109,000	109,000	54,500	54,500
31204	Tracadie - Mount Stewart		18,000	18,000	9,000	9,000
31206	Douglas Road - St. Peter's Lake Road		108,000	108,000	54,000	54,000
31207	Kensington - Blueshank Road		132,100	132,100	66,050	66,050
31208	Elmsdale - Alberton - Greenmount		92,000	92,000	46,000	46,000
31209	Blueshank Road - County Line		80,500	80,500	40,250	40,250
	TOTALS - COLLECTOR HIGHWAYS	654,000	654,000	654,000	327,000	327,000
3.2.2	<u>CONVERSION OF SINGLE PHASE</u>					
32201	Conversion of Single Phase at Abram's Village		35,000			
	TOTALS - conversion of single phase	35,000	35,000			
3.3.1	<u>INDUSTRIAL WASTE DISPOSAL</u>					
33101	Waste Disposal Engineering & Design - Campbell & Burns		15,000	6,191		6,191
33103	Waste Pumping Station - Souris		115,000	100,655		100,655
33104	Industrial Waste Treatment - Langley Fruit Packers Ltd.		227,000	221,575		221,575
33105	Industrial Waste Treatment - Scabrook Farms		363,000	198,855		198,855
	TOTALS - INDUSTRIAL WASTE DISPOSAL	720,000	720,000	527,276		527,276

		TOTAL APPROVED BY T.B. \$	TOTAL APPROVED BY J.M. \$	TOTAL CLAIMED TO DATE \$	PROVINCIAL SHARE \$	FEDERAL SHARE \$
3.4.2	<u>TECHNICAL, ENGINEERING, SPECIAL TRAINING, AND MANAGEMENT ASSISTANCE</u>					
34201	Technical & Management Assistance to Manufacturing Industry		24,875			
34202	Feasibility Studies		16,250			
	TOTALS - TECHNICAL, ENGINEERING, SPECIAL TRAINING AND MANAGEMENT ASSISTANCE	41,125	41,125			
3.5.1.	<u>CREDIT AND RESOURCE INDUSTRIES</u>					
35101	Consolidation and Upgrading of Credit Union Services		54,900			
35103	Provincial Lending Authority - Administration		140,170			
	TOTALS - CREDIT AND RESOURCE INDUSTRIES	195,070	195,070			
3.5.3	<u>MARKET AND PRODUCT DEVELOPMENT</u>					
35301	Market Research and Product Development		216,000			
	TOTALS-MARKET AND PRODUCT DEVELOPMENT	216,000	216,000			

		TOTAL APPROVED BY T.B. \$	TOTAL APPROVED BY J.M. \$	TOTAL CLAIMED TO DATE \$	PROVINCIAL SHARE \$	FEDERAL SHARE \$
4.1.1	<u>PLAN MANAGEMENT</u>					
A1101	Plan Management		762,400	614,625	153,656	460,969
A1102	Land Valuation		185,000	162,962	40,740	122,222
	TOTALS - PLAN MANAGEMENT	1,008,000	947,400	777,587	194,396	583,191
4.2.2	<u>GOVERNMENT STAFF DEVELOPMENT AND TRAINING</u>					
A2201	General Staff Development		36,500			
A2202	In-Service Training		8,758			
A2203	Post Graduate Training		22,500			
	TOTALS - GOVERNMENT STAFF DEVELOPMENT & TRAINING	67,758	67,758			
4.3.1	<u>COUNSELLING AND COMMUNITY SERVICES</u>					
A3101	Counselling		178,315	115,545	28,886	86,659
A3102	Community Resource Development		70,800	62,119	15,529	46,590
A3103	Youth Development		34,050	17,992	4,498	13,494
A3104	Community Development & Program Planning with Lennox Band		26,400	17,671	4,438	13,233
A3106	Leadership Institute and Residential Centre		124,000	68,768	17,192	51,576
A3110	Public Communications		90,000	90,000	22,500	67,500
A3111	P.E.I. Cooperative Union Management Capability		34,200	29,285	7,321	21,964
A3112	Producer-Owned Marketing System		16,000	8,317	2,080	6,237
A3113	Consolidation of the Dairy Industry		40,460	13,406	3,351	10,055
A3114	Funding of the Rural Development Council		70,000	63,783	15,945	47,838
A3115	Program Administration - Public Participation Program		58,579	45,867	11,467	34,400
A3116	Industrial Relations Advisor to Department of Labour and Manpower Resources		31,421	26,240	6,560	19,680
A3117	Coordination Service to Area Development Committees		35,000	23,377	5,844	17,533
	TOTALS - COUNSELLING AND COMMUNITY SERVICES	889,070	809,225	582,370	145,591	436,779

	<u>TOTAL APPROVED BY T.B.</u>	<u>TOTAL APPROVED BY J.M.</u>	<u>TOTAL CLAIMED TO DATE</u>	<u>PROVINCIAL SHARE</u>	<u>FEDERAL SHARE</u>
	\$	\$	\$	\$	\$
4.3.2 <u>VOLUNTARY INSTITUTION SUPPORT SERVICES</u>					
43201 Voluntary Institution Support Services		59,800	18,273	4,568	13,705
		<hr/>	<hr/>	<hr/>	<hr/>
TOTALS - VOLUNTARY INSTITUTION SUPPORT SERVICES	59,800	59,800	18,273	4,568	13,705
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
4.4.2 <u>PROJECT AND PROGRAM EVALUATION</u>					
44202 Planning, Programming and Budgeting Systems		14,000	14,000	3,500	10,500
44205 Provincial Income and Product Accounts		20,113	20,112	5,028	15,084
		<hr/>	<hr/>	<hr/>	<hr/>
TOTALS - PROJECT AND PROGRAM EVALUATION	34,113	34,113	34,112	8,528	25,584
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
GRAND TOTALS OF PROGRAMS	32,981,310	31,896,390	8,845,675	2,745,328	6,100,347
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P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
11-1	Land Use Planning									
001	Farm Planning	10,424		10,424						
002	Research in Agricultural Production Economics	773		773						
003	Linear Programming and Budgeting of Farm Models	20,246		20,246						
004	Pilot Areas Investigation	19,806		19,806						
005	Agrometeorology	64,810		64,810						
006	Land Tenure Studies	26,135		26,134						
007	Farm Lane Study	7,220		7,220						
008	ARDA-EMR Property Mapping	24,818		24,817						
009	ARDA-EMR Socioeconomic Study	43,249		43,248						
010	Fish & Wildlife Research	16,037		16,036						
011	Social Research	2,460		2,460						
012	Summer Forestry Research	24,725		24,725						
013	Central Planning Library	38,655		38,654						
014	Engineering Studies									
015	Woodlot Inventory West Prince County	22,231		22,230	30,000		30,000			
016	Soil Resources Unit	23,501		23,501	1,094		1,094	29,000		29,000
017	Recreation Research and Planning	1,702		1,701	-		-	-		-
018	Land Use Planning Unit	-		-	91,301		91,301	89,200		89,200
019	Urban Studies	-		-	37,600		37,600	281,800		281,800
	TOTAL EXPENDITURE	346,786		346,786	159,995		159,995	400,000		400,000

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
11-2	Surveying, Mapping and Land Titles									
001	Completion of Second Order Mapping Control Surveys	26,052		26,052	21,865		21,865	41,200	-	41,200
002	Preparation of Topographic Maps	99,600		99,600	257,888		257,888	318,200	-	318,200
003	Land Titles and Registration	-		-	36,616	16,770	19,846	81,200	81,200	-
004	Land Valuation	99,550	45,594	53,955	-	-	-	-	-	-
TOTAL EXPENDITURE		225,202	45,594	179,607	316,369	16,770	299,599	440,600	81,200	359,400



P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
PROJECT NO.	DESCRIPTION									
11-3	Soil and Water									
001	Groundwater Studies	36,568	9,142	27,426	48,435	12,109	36,326	57,400	14,350	43,050
002	Research and Development Water Conservation	16,581	4,145	12,436	-	-	-	-	-	-
003	Nutrient & Hydraulic Study	-	-	-	8,927	2,232	6,695	-	-	-
004	Marine Environment Study	-	-	-	-	-	-	48,200	12,050	36,150
TOTAL EXPENDITURE		53,149	13,287	39,862	57,362	14,341	43,021	105,600	26,400	79,200

P E I. DEVELOPMENT PLAN.

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
12-1	Agriculture									
001	Pension Scheme	-	-	-	22,805	5,701	17,104	185,000	46,250	138,750
002	Administration of L.D.C.	34,341	8,585	25,756	139,202	34,801	104,401	243,300	60,825	182,475
003	Agricultural Extension	241,180	60,295	180,885	656,738	164,184	492,554	1,077,700	269,425	808,275
004	Agricultural Education	38,646	9,662	28,984	131,999	32,999	99,000	154,000	38,500	115,500
007	Land Leakage to other Sectors	-	-	-	25,381	6,345	19,036	250,000	62,500	187,500
005	Agricultural Research	-	-	-	80,375	-	80,375	670,000	-	670,000
006	L.D.C. Land Acquisition	-	-	-	23,882	5,970	17,912	130,000	32,500	97,500
008	Land Acquisition Tourism	-	-	-	-	-	-	200,000	50,000	150,000
	TOTAL EXPENDITURE	314,167	78,542	235,625	1,080,382	250,000	830,382	2,910,000	560,000	2,350,000

P.E.I. DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971-1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
12-2	Tourism & Recreation									
001	Brudenell Rec. Complex	217,581	54,396	163,185	356,287	89,072	267,215	531,800	132,950	398,850
002	Mill River Rec. Complex	124,525	31,131	93,394	242,783	60,696	182,087	-	-	-
003	Linkletter Park Complex	-	-	-	-	-	-	-	-	-
004	Provincial Parks	103,560	25,890	77,670	-	-	-	463,086	115,772	347,314
005	Travel Bureau Improvements	35,259	8,815	26,444	-	-	-	10,000	2,500	7,500
006	Handicraft School	10,250	2,563	7,687	2,915	729	2,186	-	-	-
007	Urban Recreation Commission Greater Ch'town Area	5,373	1,343	4,030	-	-	-	-	-	-
008	Urban Recreation Project Ch'town Public Marina	-	-	-	-	-	-	-	-	-
009	Development Control	9,369	2,342	7,027	49,059	12,265	36,794	70,700	17,675	53,025
010	PEI Fish & Wildlife Div.	41,633	10,408	31,225	61,114	15,278	45,836	125,600	31,400	94,200
011	Scenic Corridors	-	-	-	6,962	1,740	5,222	20,000	5,000	15,000
013	Tuna Cup Match	-	-	-	10,581	2,645	7,936	-	-	-
014	Recreation Planning Unit	-	-	-	39,586	9,896	29,690	74,000	18,500	55,500
015	West Prince Study	-	-	-	28,500	7,125	21,375	49,000	12,250	36,750
016	Brookvale Ski Park	-	-	-	8,700	2,175	6,525	-	-	-
	Other Projects	-	-	-	-	-	-	55,814	13,954	41,860
	- not specified									
	TOTAL EXPENDITURE	547,549	136,887	410,662	806,487	201,621	604,866	1,400,000	350,000	1,050,000

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
12-B	Forestry									
001	Fire Protection				10,500	10,500	-	37,700	37,700	-
002	Line Establishment Around Gov't owned Properties				-	-	-	-	-	-
003	Planting 600,000 trees				19,519	19,519	-	33,200	33,200	-
004	Operation of present nursery at Beach Grove				24,000	24,000	-	34,800	34,800	-
005	Plantation Spraying				-	-	-	-	-	-
006	Fencing Gov't owned properties				-	-	-	-	-	-
007	Land Acquisition for nursery for production of 6,000,000 trees				-	-	-	-	-	-
008	Woodlot Improvement				11,281	11,281	-	23,800	23,800	-
009	Research				14,050	14,050	-	10,000	10,000	-
010	Extension				4,650	4,650	-	-	-	-
011	Administration				79,048	79,048	-	87,700	87,700	-
	Total Ordinary Expenditures	145,723	145,723	-	163,048					
	Total Capital Expenditures	61,865	61,865	-	-					
	TOTAL EXPENDITURE	207,588	207,588	-	163,048	163,048	-	227,200	227,200	-

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
13-1	Inshore Fisheries									
001	Concentration of Landing Facilities	8,440	2,110	6,330	3,085	771	2,314			
002	Fisheries Handbook	115	29	86	6,692	1,673	5,019			
003	Shellfish Machinery	-	-	-	2,557	639	1,918			
004	Management	3,771	943	2,827	16,101	4,025	12,076			
005	Fisheries Extension	3,978	994	2,984	40,000	10,000	30,000			
006	Technical Assistance	-	-	-	12,207	3,052	9,155			
007	Inshore Earnings Study	-	-	-	9,296	2,324	6,972			
008	Storage & Handling	-	-	-	37,110	9,277	27,833			
009	Sea Plant Development	-	-	-	-	-	-			
	Sub Total	16,303	4,076	12,227	127,048	31,761	95,287			
13-2	Offshore Fisheries									
002	Pair Seining	-	-	-	47,500	11,873	35,627			
13-0	Inshore & Offshore Fisheries									
	Extension & Education	-	-	-	-	-	-	89,700	22,425	67,275
	Research & Investigation	-	-	-	-	-	-	246,800	61,700	185,100
	Landing & Handling	-	-	-	-	-	-	315,700	78,925	236,775
	Plan Implementation	-	-	-	-	-	-	32,700	8,175	24,525
	TOTAL EXPENDITURE	16,303	4,076	12,227	174,548	43,634	120,914	684,900	171,225	513,675

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
21-1	Primary & Secondary Education									
001	Consol. Elementary Schools	?								
002	Other Elementary Schools	?								
003	Educ. of Deaf & Blind, etc.	?								
004	Secondary Schools	?								
005	Educ. Planning & Support	?								
006	Capital	?								
21-2	Post Secondary Education									
001	Community Services	?								
002	Post-Sec. Operating Exp.	?								
22-1	Adult Educ. & Related Training									
001	Adult Ed. & Related Training	?								
	Ordinary Expend.	15,666,435								
	Capital Expend.	2,007,995								
	TOTAL EXPENDITURE	17,674,430	17,674,430							

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
21-1	<u>Primary &amp; Secondary Education</u>									
001	Staff Development				62,000	62,000				
002	Student Development				7,452,600	7,452,600				
003	Educational Planning				70,100	70,100				
004	Curriculum				38,500	38,500				
005	Physical Facilities				3,636,700	3,636,700				
006	Administration				591,800	591,800				
007	Special Education Grant				200,000	200,000				
008	Minority Language Inst.				35,300	35,300				
	Sub Total				12,087,000	12,087,000				
21-2	<u>Post Secondary Education</u>									
001	Community Services				135,500	135,500				
002	Operating Expenditures				6,060,000	6,060,000				
	Sub Total				6,195,500	6,195,500				
22-0	<u>Adult &amp; Vocational Education</u>									
001	Vocational Trade				940,900	940,900				
002	Vocational High Schools				643,000	643,000				
003	Driver Education				25,500	25,500				
004	Adult Upgrading				132,000	132,000				
005	B.T.S.D.				247,300	247,300				
	Sub Total				2,124,200	2,124,200				
	TOTAL EXPENDITURE				20,271,200	20,271,200				

Capital Expenditure for 70-71 was \$465,400 for a total expenditure of \$20,736,000

P.E.I. DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
21-1	Primary & Secondary Education									
001	Staff Development							72,000	72,000	-
002	Student Development							8,668,000	8,668,000	-
003	Educational Planning							88,000	88,000	-
004	Curriculum							77,000	77,000	-
005	Physical Facilities							4,305,000	4,305,000	-
006	Administration							683,000	683,000	-
007	Special Grants							200,000	200,000	-
008	Minority Languages							89,000	89,000	-
009	Vocational Training							1,173,400	1,173,400	-
	Capital Fund							2,070,000	-	2,070,000
	Sub Total							17,425,400	15,355,400	2,070,000
21-2	Post Secondary Education									
001	Community Services							160,500	160,500	-
002	U. P. E. I.							5,075,000	5,075,000	-
003	Holland College							912,500	912,500	-
004	Student Bursaries							500,000	500,000	-
005	University Grants							220,000	220,000	-
006	Post Secondary Education Comm.							20,000	20,000	-
								6,888,000	6,888,000	-
	TOTAL EXPENDITURE							24,313,400	22,243,400	2,070,000



P.E.I. DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
	CARRIED OVER							24,313,400	22,243,400	2,070,000
22-1	<u>Adult Ed. &amp; Related Training</u>									
001	Employment Training Corps							200,000	20,000	180,000
	TOTAL EXPENDITURE							24,513,400	22,263,400	2,250,000
22-2	<u>Vocational Training</u>									
001	Vocational Education							1,500,000		Other Fed. Funds 1,500,000
	TOTAL EXPENDITURE							26,013,400		

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
23-1	Housing									
001	PEI Housing Authority Co-op and Senior	741								
002	PEI Housing Authority Land Assembly	6,612								
003	PEI Housing Authority Home Improvement & Design	-								
23-1	Housing									
001	Housing Policy & Planning	-	-	-	-	-	-	-	-	-
002	Home Improvement	-	-	-	265,914	37,999	227,915	680,000	97,100	582,900
004	Home Ownership	-	-	-	470,000	67,163	402,837	1,000,000	142,900	857,100
005	Administration	-	-	-	75,000	10,717	64,283	104,400	14,900	89,500

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
23-2	Urban Services and Development									
001	Pollution Study - Ch'town Harbour	15,251	15,251	-						
002	Study - Montague Sewage System	18,950	18,950	-						
003	Additional Water Supply Summerside	56,146	56,146							
004	Construction of Partial Sanitary Sewer System - Montague	36,739	36,739	-						
23-2	Urban Devel. & Community Svcs.									
001	Ch'town Sewage	-	-	-	-	-	-	920,000	733,000	187,000
003	Water Supply - Summerside	-	-	-	6,000	6,000	-	-	-	-
004	Montague Sewage	-	-	-	400,000	400,000	-	67,000	67,000	-
005	Summerside Sewage	-	-	-	40,000	40,000	-	1,004,000	800,000	204,000
007	Disinfection of Sewage Sludge	-	-	-	95,000	95,000	-	-	-	-
008	Souris Lift Station	-	-	-	-	-	-	21,000	21,000	-
009	Summerside Waterfront Develop.	-	-	-	-	-	-	250,000	-	250,000
	TOTAL EXPENDITURE	127,086	127,086	-	541,000	541,000	-	2,262,000	1,621,000	641,000

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
31-1	Resource Highways									
001	Wood Island (Parking)	57,566			-					
002	Wood Island (Diversion)	32,052			-					
003	Brookdale	176,577			-					
004	Shipyard	43,690			-					
005	Ferry	81,845			15,900					
006	Rustico	33,888			-					
007	Mill Road	19,398			-					
008	Milton to North River	108,312			13,400					
009	Caledonia to Wood Island	213,409			28,200					
010	Miminegash	26,302			-					
011	Milligan's Wharf	115,554			-					
012	Beach Point	6,217			-					
013	North Lake	141,501			11,932					
014	Panmure Island	78,197			12,070					
015	Greenmount	335,090			-					
016	Leard's Mill	59,370			10,248					
017	O'Halloran Road	139,809			31,560					
018	Sea Cow Pond	35,572			7,000					
019	Leckie Road	56,296			12,414					
020	Harmony Road	133,892			20,984					
021	Wilmot-New Annan	61,923			11,532					
022	Howlan	121,727			20,167					
023	Brookvale-Kelly Cross	84,500			15,239					
024	Irishtown	44,021			-					
025	Hopedale Road	160,658			28,346					
026	Vernon River	87,862			16,000					
027	Wood Island Road	314,018			75,128					
028	Souris Line	91,889			14,670					
029	Union Road	21,565			7,516					
030	Milltown Cross	110,743			21,541					
031	? Brudenell	119,144			68,992					
032	Jude's Point				120,598					
033	Richmond Road				255,591					
034	West Newton Rd.				139,500					
035	Norboro Rd.				104,000					
036	Nodd Rd.				130,000					
	TOTAL EXPENDITURE	3,112,572	1,556,286	1,556,286						

P E I DEVELOPMENT PLAN

PROGRAM PROJECT NO.	PROGRAM TITLE DESCRIPTION	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
038	O'Rourke Rd.				120,000					
039	Collevue				126,600					
040	Northam Rd.				127,534					
041	Bannockburn Rd.				110,000					
042	Winsloe Rd.				108,000					
043	Stanhope				76,292					
044	Pleasant Grove Rd.				172,196					
045	Monaghan Rd.				132,500					
046	Glen William Rd.				170,900			25,000		
047	Selkirk Park				15,020			-		
048	Strathcona Rd.				131,726			-		
049	Poole's Corner				275,000			75,000		
050	Glen William - Peter's Rd.				87,704			-		
051	Mill Rd.							180,000		
052	Canada Rd.							150,000		
053	Sunnyside							190,000		
054	Lower New Annan							245,000		
055	Dunk River							90,000		
056	Bradford Rd.							200,000		
057	Martinvale							275,000		
058	Brooklyn							150,000		
TOTAL EXPENDITURE		3,112,572	1,556,286	1,556,286	2,846,000	1,423,000	1,423,000	1,580,000	790,000	790,000

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
31-1	Collector Highways									
001	Ashton Road	-			114,400			-		
002	Suffolk-Tracadie	300,124			109,000			-		
003	St. Charles-Dingwell	304,864			-			-		
004	Tracadie-Mt. Stewart	140,128			18,000			-		
005	Bruđenell	-			-			-		
006	Douglas Rd. - St. Peter's	-			108,000			-		
007	Kensington -Blueshank Rd.	-			132,100			49,000		
008	Elmsdale- Alberton	-			92,000			275,000		
009	Blueshank - County Line	-			80,500			49,000		
010	Loyalist Rd. -Greenvale	-			-			290,000		
011	Norboro-Summerfield	-			-			300,000		
012	Mt. Stewart - County Line	-			-			310,000		
013	Douglas Rd. -MacEwen Rd.	-			-			100,000		
TOTAL EXPENDITURE		745,116	372,558	372,558	654,000	327,000	327,000	1,375,000	687,500	687,500

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
PROJECT NO.	DESCRIPTION									
32-	Conversion of Single Phase									
001	Abrams Village	60,300	60,300	-	35,000	35,000	-	52,400	52,400	-
002	Beach Point'	-	-	-	-	-	-	-	-	-
003	Long Single Phase Power Nausfrage	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURE	60,300	60,300	-	35,000	35,000	-	52,400	52,400	-

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
33-1	Industrial Waste Disposal									
001	Preliminary Engineering Study on Water Consumption and Waste Disposal Campbell & Burns Plant	2,500	-	2,500	6,191	-	6,191	40,000	-	40,000
002	Engineering & Design for Industrial Waste Disposal	45,726	-	45,725	-	-	-	-	-	-
003	Waste Station - Souris	-	-	-	100,665	-	100,665	16,000	-	16,000
004	I. W. T. - Langley	-	-	-	221,575	-	221,575	42,000	-	42,000
005	I. W. T. - Seabrook	-	-	-	198,855	-	198,855	305,000	-	305,000
TOTAL EXPENDITURE		48,225		48,225	527,276	-	527,276	403,000	-	403,000



P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
31-2	Technical, Engineering, Special Training and Management Assistance									
001	Technical & Management Assistance to Manufacturing Industry	9,952	9,952	-	19,900	19,900	-	-	-	-
002	Feasibility Studies	2,933	2,933	-	13,800	13,800	-	-	-	-
34-0	Manufacturing & Processing Industrial Consolidation							300,000	90,000	210,000
002	Industrial Intelligence							200,000	60,000	140,000
TOTAL EXPENDITURE		12,885	12,885	-	33,700	33,700	-	500,000	150,000	350,000

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
34-	Location of Industry and Industrial Park									
001	Feasibility Study Location of Charlottetown Industrial Park	8,734								
	TOTAL EXPENDITURE	8,734	4,366	4,367						

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
35-1	Credit & Resource Industries									
001	Consolidation & Upgrading of Credit Union Services	45,750	47,750	-	45,000	45,000	-	48,500	48,500	-
002	Prov. Lending Authority	15,837	15,837	-	146,300	146,300	-	435,000	435,000	-
003										
TOTAL EXPENDITURE		61,587	61,587	-	191,300	191,300	-	483,500	483,500	-

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
35-3	Market & Product Development									
001	Market & Product Development Center	92,922	92,922	-	120,000	120,000	-	360,000	90,000	270,000
	TOTAL EXPENDITURE	92,922	92,922	-	120,000	120,000	-	360,000	90,000	270,000

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
PROJECT NO.	DESCRIPTION									
41-1	Plan Management									
001	Plan Management	715,103	178,776	536,327	614,625	153,656	460,969	510,000	127,500	382,500
002	Land Evaluation				162,962	40,740	122,222	302,100	75,525	226,575
003	Feasibility,							180,000	45,000	135,000
	TOTAL EXPENDITURE	715,103	178,776	536,327	777,587	194,396	583,191	992,100	248,025	744,075

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
PROJECT NO.	DESCRIPTION									
42-1	Administrative Development									
001	Financial Management Systems Group Regular Assignment	42,784	42,784	-						
003	Program Unit for Social Services	40?	-	-						
004	Provision of Assistance to Treasury Department	4,662	4,662	-						
005	Provision of Assistance to Attorney-General's Dept.	-	-	-						
006	Pay Research & Gov't Organization Studies	29,782	29,782	-						
007	Tax Study	33,886	33,886	-						
008	Financial Management Systems Group-Temporary Control System	15,065	15,065	-						
	TOTAL EXPENDITURE	126,219	126,219							

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
L2-2	Government Staff Development and Training									
001	General Staff Development	20,242	20,242		37,600	37,600		31,000	31,000	
003	Post Graduate Training							24,000	24,000	
002	In Service Training							26,000	26,000	
004	Trainees							12,000	12,000	
	TOTAL EXPENDITURE	20,242	20,242	-	37,600	37,600	-	93,000	93,000	-

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
43-1	Public Education, Counselling and Community Involvement									
001	Counselling	33,396	8,349	25,047	115,545	28,886	86,659	287,500	71,875	215,625
002	Community Resource Development	56,905	14,226	42,678	62,119	15,529	46,590			
003	Youth Development Plan	6,308	1,577	4,731	17,992	4,498	13,494			
004	Community Development - Lennox Island	10,483	2,621	7,861	17,671	4,418	13,253			
005	Community & Home Development	7,563	1,891	5,672						
006	Leadership Institute and Residential Center	62,269	15,567	46,702	68,768	17,192	51,576	95,000	23,750	71,250
007	4-H Program									
008	Intensive Agriculture Education Program	975	244	731						
009	Special Program Research									
010	Public Communications	116,363	29,090	87,272	90,000	22,500	67,500	155,000	38,750	116,250
011	PEI Co-op Union Management	17,350	4,337	13,013	29,285	7,321	21,964			
012	Producer Owned Marketing System	24,898	6,224	18,674	8,317	2,080	6,237			
013	Consolidation of Dairy Industry	39,042	9,761	29,281	13,406	3,351	10,055			
014	Funding R.D.C.				63,783	15,945	47,838	78,000	19,500	58,500
015	Admin. - Public Participation				45,867	11,467	34,400			
016	Industrial Relations Advisor				26,240	6,560	19,680	38,600	9,650	28,950
017	Coordination of Devel. Committees				23,377	5,844	17,533	50,000	12,500	37,500
018	Adult Upgrading							230,600	57,650	172,950
	TOTAL EXPENDITURE	375,549	93,887	281,662	582,370	145,591	436,779	934,700	233,675	701,025



P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
43-2	Voluntary Institution Support Services									
001	Sub-Project #1	3,033	758	2,275	18,273	4,568	13,705	20,000	5,000	15,000
002	Sub-Project #2	41,104	10,278	30,825						
003	Sub-Project #3	4,994	1,248	3,746						
004	Agricultural Organization	10,173	2,542	7,632						
TOTAL EXPENDITURE		59,304	14,826	44,478	18,273	4,568	13,705	20,000	5,000	15,000

P.E.I. DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL	TOTAL	PROVINCIAL	FEDERAL
PROJECT NO.	DESCRIPTION	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE	EXPENDITURE	SHARE	SHARE
44-1	Project Monitoring									
001	Preliminary Investigation of a system to monitor the financial progress of projects	124								
	TOTAL EXPENDITURE	124	31	93						

P E I DEVELOPMENT PLAN

PROGRAM	PROGRAM TITLE	1969 - 1970			1970 - 1971			1971 - 1972		
		TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE	TOTAL EXPENDITURE	PROVINCIAL SHARE	FEDERAL SHARE
44-	Project and Program Evaluation									
001	Effectiveness Criteria for PPBS	1,185	296	888						
002	Model of Agriculture Sector	19,179	4,795	14,384						
003	Evaluation of Multiplier Effects of Extra Muros									
004	Tourist Expenditure Planning, Programming & Budgeting System	1,635	408	1,226						
005	Provincial Income and Product Accounts	13,330	3,332	9,997	14,000	3,500	10,500			
006	Top Model	11,130	2,782	8,348	20,112	5,028	15,084			
007	Information Control System	5,636	1,409	4,226						
		183	45	137						
44-0	Project and Program Evaluation							88,000	22,000	66,000
TOTAL EXPENDITURE		52,273	13,068	39,205	34,112	8,528	25,584	88,000	22,000	66,000

P. E. I. PLAN PROGRAM COSTS

1970 - 71

PROGRAM NUMBER	(1) 1970 - 71 Estimates	(2) 1970 - 71 Anticipated Expenditures	(3) 1970 - 71 Actual Expenditures	(1 - 3)	(2 - 3)
	\$	\$	\$	\$	\$
11-1	220,500	160,000	159,995	60,505	5
11-2	443,200	385,000	316,369	126,831	68,631
11-3	72,400	56,000	57,362	15,038	(1,362)
12-1	1,928,260	1,043,000	1,080,382	847,878	(37,382)
12-2	1,205,750	960,000	806,487	399,263	153,513
12-3	163,048	163,000	163,000	48	-
13-0	468,805	231,000	174,548	294,257	56,452
21-1	12,991,701	12,946,000	12,755,500	236,201	190,500
21-2	5,991,145	5,991,000	6,195,500	(204,355)	(204,500)
22-1	NA	NA	NA	-	-
22-2	1,520,100	1,500,000	1,320,200	199,900	179,800
23-1	835,000	835,000	810,914	24,086	24,086
23-2	278,000	242,000	541,000	(263,000)	(299,000)
31-1	2,846,000	2,742,000	2,846,000	-	(104,000)

P.E.I. PLAN PROGRAM COSTS

1970 - 71

PROGRAM NUMBER	(1) 1970 - 71 Estimates	(2) 1970 - 71 Anticipated Expenditures	(3) 1970 - 71 Actual Expenditures	(1 - 3)	(2 - 3)
	\$	\$	\$	\$	\$
31-2	654,000	654,000	654,000	-	-
32-2	35,000	35,000	35,000	-	-
33-1	720,000	631,000	527,276	192,724	103,724
34-0	41,125	24,000	33,700	7,425	(9,700)
35-1	195,070	195,000	191,300	3,770	3,700
35-3	216,000	120,000	120,000	96,000	96,000
41-1	1,008,000	753,000	777,587	230,413	(24,587)
42-1	NA	NA	NA	-	-
42-2	67,758	50,000	37,600	30,158	12,400
43-1	889,070	540,000	582,370	306,700	(42,370)
43-2	59,800	20,000	18,273	41,527	1,727
44-0	34,113	34,000	34,112	-	(112)

Source: Claim forms, P.E.I. Development Plan

NA= Not Available

P E I FRED PLAN

PROGRAM BUDGET

AND EXPENDITURE

11-1 Land Use Planning

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	1,579,000	-	1,579,000	-	-
1969-70 EXPENDITURE	346,786	-	346,786	-	-
1970-71 EXPENDITURE	159,995	-	159,995	-	-
SUB TOTAL	506,781	-	506,781	-	-
1971-72 ESTIMATES	400,000	-	400,000	-	-
TOTAL	906,781	-	906,781	-	-
TOTAL PROGRAM BUDGET	1,579,000	-	1,579,000	-	-
LESS SUB TOTAL	506,781	-	506,781	-	-
REMAINING BUDGET (MAR 31/71)	1,072,219	-	1,072,219	-	-
TOTAL PROGRAM BUDGET	1,579,000	-	1,579,000	-	-
LESS TOTAL	906,781	-	906,781	-	-
REMAINING EST. BUDGET (MAR 72)	672,219	-	672,219	-	-

P E I FRED PLAN

PROGRAM BUDGET

AND EXPENDITURE

11-2 Surveying, Mapping & Land Titles

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	1,860,000	852,000	1,008,000	-	-
1969-70 EXPENDITURE	225,202	45,594	179,608	-	-
1970-71 EXPENDITURE	316,369	16,770	299,599	-	-
SUB TOTAL	541,571	62,364	479,207	-	-
1971-72 ESTIMATES	440,600	81,200	359,400	-	-
TOTAL	982,171	143,564	838,607	-	-
TOTAL PROGRAM BUDGET	1,860,000	852,000	1,008,000	-	-
LESS SUB TOTAL	541,571	62,364	479,207	-	-
REMAINING BUDGET (MAR 31/71)	1,318,429	789,636	528,793	-	-
TOTAL PROGRAM BUDGET	1,860,000	852,000	1,008,000	-	-
LESS TOTAL	982,171	143,564	838,607	-	-
REMAINING EST. BUDGET (MAR 72)	877,829	708,436	169,393	-	-

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE

11-3 Soil. and Water

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	1,065,000	266,000	799,000	-	-
1969-70 EXPENDITURE	53,149	13,287	39,862	-	-
1970-71 EXPENDITURE	57,362	14,341	43,021	-	-
SUB TOTAL	110,511	27,628	82,883	-	-
1971-72 ESTIMATES	105,600	26,400	79,200	-	-
TOTAL	216,111	54,028	162,083	-	-
TOTAL PROGRAM BUDGET	1,065,000	266,000	799,000	-	-
LESS SUB TOTAL	110,511	27,628	82,883	-	-
REMAINING BUDGET (MAR 31/71)	954,489	238,372	716,117	-	-
TOTAL PROGRAM BUDGET	1,065,000	266,000	799,000	-	-
LESS TOTAL	216,111	54,028	162,083	-	-
REMAINING EST. BUDGET (MAR:72)	848,889	211,972	636,917	-	-



P E I FRED PLAN

PROGRAM BUDGET  
AND EXPENDITURE

12-1 Agriculture

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	16,169,000	3,617,000	12,552,000	-	17,484,000
1969-70 EXPENDITURE	314,110	78,528	235,582	-	391,000
1970-71 EXPENDITURE	1,080,382	250,000	830,382	-	500,000
SUB TOTAL	1,394,492	328,528	1,065,964	-	891,000
1971-72 ESTIMATES	2,910,000	560,000	2,350,000	-	2,750,000
TOTAL	4,304,492	888,528	3,415,964	-	3,641,000
TOTAL PROGRAM BUDGET	16,169,000	3,617,000	12,552,000	-	17,484,000
LESS SUB TOTAL	1,394,492	328,528	1,065,964	-	891,000
REMAINING BUDGET (MAR 31/71)	14,774,508	3,288,472	11,486,036	-	16,593,000
TOTAL PROGRAM BUDGET	16,169,000	3,617,000	12,552,000	-	17,484,000
LESS TOTAL	4,304,492	888,528	3,415,964	-	3,641,000
REMAINING EST. BUDGET (MAR '72)	11,864,508	2,728,472	9,136,036	-	13,843,000

P E I FRED PLAN

PROGRAM BUDGET

AND EXPENDITURE

12-2 Tourism & Recreation

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	5,696,000	1,424,000	4,272,000	-	-
1969-70 EXPENDITURE	547,549	136,687	410,662	-	-
1970-71 EXPENDITURE	806,487	201,621	604,866	-	-
SUB TOTAL	1,354,036	338,508	1,015,528	-	-
1971-72 ESTIMATES	1,400,000	350,000	1,050,000	-	-
TOTAL	2,754,036	688,508	2,065,528	-	-
TOTAL PROGRAM BUDGET	5,696,000	1,424,000	4,272,000	-	-
LESS SUB TOTAL	1,354,036	338,508	1,015,528	-	-
REMAINING BUDGET (MAR 31/71)	2,341,964	1,085,492	3,256,472	-	-
TOTAL PROGRAM BUDGET	5,696,000	1,424,000	4,272,000	-	-
LESS TOTAL	2,754,036	688,508	2,065,528	-	-
REMAINING EST. BUDGET (MAR 72)	2,941,964	735,492	2,206,472	-	-

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE

12-3 Forestry

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	1,472,000	1,472,000	-	-	-
1969-70 EXPENDITURE	145,723	145,723	-	-	-
1970-71 EXPENDITURE	163,000	163,000	-	-	-
SUB TOTAL	308,723	308,723	-	-	-
1971-72 ESTIMATES	227,200	227,200	-	-	-
TOTAL	535,923	535,923	-	-	-
TOTAL PROGRAM BUDGET	1,472,000	1,472,000	-	-	-
LESS SUB TOTAL	308,723	308,723	-	-	-
REMAINING BUDGET (MAR 31/71)	1,163,297	1,163,297	-	-	-
TOTAL PROGRAM BUDGET	1,472,000	1,472,000	-	-	-
LESS TOTAL	535,923	535,923	-	-	-
REMAINING EST. BUDGET (MAR:72)	936,077	936,077	-	-	-

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE

13-0 Inshore & Offshore Fisheries

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	2,423,000	606,000	1,817,000	-	-
1969-70 EXPENDITURE	16,302	4,075	12,227	-	-
1970-71 EXPENDITURE	174,548	43,634	130,914	-	-
SUB TOTAL	190,850	47,709	143,141	-	-
1971-72 ESTIMATES	684,900	171,225	513,675	-	-
TOTAL	875,750	218,934	656,816	-	-
TOTAL PROGRAM BUDGET	2,423,000	606,000	1,817,000	-	-
LESS SUB TOTAL	190,850	47,709	143,141	-	-
REMAINING BUDGET (MAR 31/71)	2,232,150	558,291	1,673,859	-	-
TOTAL PROGRAM BUDGET	2,423,000	606,000	1,817,000	-	-
LESS TOTAL	875,750	218,934	656,816	-	-
REMAINING EST. BUDGET (MAR 72)	1,547,250	387,066	1,160,184	-	-

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE

21-1 Primary & Secondary Education

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	85,093,000	76,093,000	9,000,000	-	12,000,000
1969-70 EXPENDITURE	10,890,207	10,890,207	-	-	-
1970-71 EXPENDITURE	* 12,755,500	12,755,500	-	-	-
SUB TOTAL	23,645,707	23,645,707	-	-	-
1971-72 ESTIMATES	17,425,400	15,355,400	2,070,000	-	2,070,000
TOTAL	41,071,107	39,001,107	2,070,000	-	2,070,000
TOTAL PROGRAM BUDGET	85,093,000	76,093,000	9,000,000	-	12,000,000
LESS SUB TOTAL	23,645,707	23,645,707	-	-	-
REMAINING BUDGET (MAR 31/71)	61,447,293	52,447,293	9,000,000	-	12,000,000
TOTAL PROGRAM BUDGET	85,093,000	76,093,000	9,000,000	-	12,000,000
LESS TOTAL	41,071,107	39,001,107	2,070,000	-	2,070,000
REMAINING EST. BUDGET (MAR*72)	44,021,893	37,091,893	6,930,000	-	9,930,000

\* Includes \$668,500 for Vocational High Schools & Driver Education

P E I FRED PLAN

PROGRAM BUDGET

AND EXPENDITURE

21-2 Post Secondary Education

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	30,500,000	30,500,000	-	-	-
1969-70 EXPENDITURE	5,691,147	5,691,147	-	-	-
1970-71 EXPENDITURE	6,195,500	6,195,500	-	-	-
SUB TOTAL	11,886,647	11,886,647	-	-	-
1971-72 ESTIMATES	6,888,000	6,888,000	-	-	-
TOTAL	18,774,647	18,774,647	-	-	-
TOTAL PROGRAM BUDGET	30,500,000	30,500,000	-	-	-
LESS SUB TOTAL	11,886,647	11,886,647	-	-	-
REMAINING BUDGET (MAR 31/71)	18,613,353	18,613,353	-	-	-
TOTAL PROGRAM BUDGET	30,500,000	30,500,000	-	-	-
LESS TOTAL	18,774,647	18,774,647	-	-	-
REMAINING EST. BUDGET (MAR:72)	11,725,353	11,725,353	-	-	-

P E I FRED PLAN.  
PROGRAM BUDGET  
AND EXPENDITURE

22-1 Adult Education & Related Training

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	1,000,000	100,000	900,000	-	-
1969-70 EXPENDITURE	-	-	-	-	-
1970-71 EXPENDITURE	-	-	-	-	-
SUB TOTAL	-	-	-	-	-
1971-72 ESTIMATES	200,000	20,000	180,000	-	-
TOTAL	-	-	-	-	-
TOTAL PROGRAM BUDGET	-	-	-	-	-
LESS SUB TOTAL	-	-	-	-	-
REMAINING BUDGET (MAR 31/71)	-	-	-	-	-
TOTAL PROGRAM BUDGET	-	-	-	-	-
LESS TOTAL	-	-	-	-	-
REMAINING EST. BUDGET (MAR:72)	800,000	80,000	720,000	-	-

P E I FRED PLAN

PROGRAM BUDGET

AND EXPENDITURE

22-2 Vocational Education

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	6,500,000	-	-	6,500,000	-
1969-70 EXPENDITURE	1,025,000	-	-	1,025,000	-
1970-71 EXPENDITURE	1,320,200	-	-	1,320,200	-
SUB TOTAL	2,345,200	-	-	2,345,200	-
1971-72 ESTIMATES	1,500,000	-	-	1,500,000	-
TOTAL	3,845,200	-	-	3,845,200	-
TOTAL PROGRAM BUDGET	6,500,000	-	-	6,500,000	-
LESS SUB TOTAL	2,345,200	-	-	2,345,200	-
REMAINING BUDGET (MAR 31/71)	4,154,800	-	-	4,154,800	-
TOTAL PROGRAM BUDGET	6,500,000	-	-	6,500,000	-
LESS TOTAL	3,845,200	-	-	3,845,200	-
REMAINING EST. BUDGET (MAR 72)	2,654,800	-	-	2,654,800	-



P E I FRED PLAN.  
PROGRAM BUDGET  
AND EXPENDITURE

23-1 Housing

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	7,000,000	1,000,000	6,000,000	-	-
1969-70 EXPENDITURE	7,352	1,050	6,302	-	-
1970-71 EXPENDITURE	810,914	115,879	695,035	-	-
SUB TOTAL	818,266	116,929	701,337	-	-
1971-72 ESTIMATES	1,784,400	254,900	1,529,500	-	-
TOTAL	2,602,666	371,829	2,230,837	-	-
TOTAL PROGRAM BUDGET	7,000,000	1,000,000	6,000,000	-	-
LESS SUB TOTAL	818,266	116,929	701,337	-	-
REMAINING BUDGET (MAR 31/71)	6,181,734	883,071	5,298,663	-	-
TOTAL PROGRAM BUDGET	7,000,000	1,000,000	6,000,000	-	-
LESS TOTAL	2,602,666	371,829	2,230,837	-	-
REMAINING EST. BUDGET (MAR 72)	4,397,334	628,171	3,769,163	-	-

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE

23-2 Urban Development & Community Services

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	6,986,000	3,247,000	3,739,000	-	5,079,000
1969-70 EXPENDITURE	128,516	128,516	-	-	-
1970-71 EXPENDITURE	541,000	541,000	-	-	150,000
SUB TOTAL	669,516	669,516	-	-	150,000
1971-72 ESTIMATES	2,262,000	1,621,000	641,000	-	680,000
TOTAL	2,931,516	2,290,516	641,000	-	830,000
TOTAL PROGRAM BUDGET	6,986,000	3,247,000	3,739,000	-	5,079,000
LESS SUB TOTAL	669,516	669,516	-	-	150,000
REMAINING BUDGET (MAR 31/71)	6,316,484	2,577,484	3,739,000	-	4,929,000
TOTAL PROGRAM BUDGET	6,986,000	3,247,000	3,739,000	-	5,079,000
LESS TOTAL	2,931,516	2,290,516	641,000	-	830,000
REMAINING EST. BUDGET (MAR:72)	4,054,484	956,484	3,098,000	-	4,249,000

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE

31-1 Resource Highways

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	9,375,000	4,688,000	4,687,000	-	-
1969-70 EXPENDITURE	3,112,571	1,556,285	1,556,286	-	-
1970-71 EXPENDITURE	2,846,000	1,423,000	1,423,000	-	-
SUB TOTAL	5,958,571	2,979,285	2,979,286	-	-
1971-72 ESTIMATES	1,580,000	790,000	790,000	-	-
TOTAL	7,538,571	3,769,285	3,769,286	-	-
TOTAL PROGRAM BUDGET	9,375,000	4,688,000	4,687,000	-	-
LESS SUB TOTAL	5,958,571	2,979,285	2,979,286	-	-
REMAINING BUDGET (MAR 31/71)	3,416,429	1,708,715	1,707,714	-	-
TOTAL PROGRAM BUDGET	9,375,000	4,688,000	4,687,000	-	-
LESS TOTAL	7,538,571	3,769,285	3,769,286	-	-
REMAINING EST. BUDGET (MAR 72)	1,836,429	918,715	917,714	-	-

P E I FRED PLAN

PROGRAM BUDGET

AND EXPENDITURE

31-2 Collector Highways

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	5,500,000	2,750,000	2,750,000	-	-
1969-70 EXPENDITURE	745,116	372,558	372,558	-	-
1970-71 EXPENDITURE	654,000	327,000	327,000	-	-
SUB TOTAL	1,399,116	699,558	699,558	-	-
1971-72 ESTIMATES	1,375,000	687,500	687,500	-	-
TOTAL	2,774,116	1,387,058	1,387,058	-	-
TOTAL PROGRAM BUDGET	5,500,000	2,750,000	2,750,000	-	-
LESS SUB TOTAL	1,399,116	699,558	699,558	-	-
REMAINING BUDGET (MAR 31/71)	4,100,884	2,050,442	2,050,442	-	-
TOTAL PROGRAM BUDGET	5,500,000	2,750,000	2,750,000	-	-
LESS TOTAL	2,774,116	1,387,058	1,387,058	-	-
REMAINING EST. BUDGET (MAR 72)	2,725,884	1,362,942	1,362,942	-	-

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE

32-2 Conversion of Single Phase Power Transmission

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	200,000	200,000	-	-	-
1969-70 EXPENDITURE	60,300	60,300	-	-	-
1970-71 EXPENDITURE	35,000	35,000	-	-	-
SUB TOTAL	95,300	95,300	-	-	-
1971-72 ESTIMATES	52,400	52,400	-	-	-
TOTAL	147,700	147,700	-	-	-
TOTAL PROGRAM BUDGET	200,000	200,000	-	-	-
LESS SUB TOTAL	95,300	95,300	-	-	-
REMAINING BUDGET (MAR 31/71)	104,700	104,700	-	-	-
TOTAL PROGRAM BUDGET	200,000	200,000	-	-	-
LESS TOTAL	147,700	147,700	-	-	-
REMAINING EST. BUDGET (MAR*72)	52,300	52,300	-	-	-

P E I FRED PLAN.  
PROGRAM BUDGET  
AND EXPENDITURE

33-1 Industrial Waste Disposal

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	1,700,000	-	1,700,000	-	-
1969-70 EXPENDITURE	48,225	-	48,225	-	-
1970-71 EXPENDITURE	527,276	-	527,276	-	-
SUB TOTAL	575,501	-	575,501	-	-
1971-72 ESTIMATES	403,000	-	403,000	-	-
TOTAL	978,501	-	978,501	-	-
TOTAL PROGRAM BUDGET	1,700,000	-	1,700,000	-	-
LESS SUB TOTAL	575,501	-	575,501	-	-
REMAINING BUDGET (MAR 31/71)	1,124,499	-	1,124,499	-	-
TOTAL PROGRAM BUDGET	1,700,000	-	1,700,000	-	-
LESS TOTAL	978,501	-	978,501	-	-
REMAINING EST. BUDGET (MAR:72)	721,499	-	721,499	-	-

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE.

34-0 Manufacturing & Processing

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	2,635,000	1,510,000	1,125,000	-	-
1969-70 EXPENDITURE	21,618	17,252	4,366	-	-
1970-71 EXPENDITURE	33,700	33,700	-	-	-
SUB TOTAL	55,318	50,952	4,366	-	-
1971-72 ESTIMATES	500,000	150,000	350,000	-	-
TOTAL	555,318	200,952	354,366	-	-
TOTAL PROGRAM BUDGET	2,635,000	1,510,000	1,125,000	-	-
LESS SUB TOTAL	55,318	50,952	4,366	-	-
REMAINING BUDGET (MAR 31/71)	2,579,682	1,459,048	1,120,634	-	-
TOTAL PROGRAM BUDGET	2,635,000	1,510,000	1,125,000	-	-
LESS TOTAL	555,318	200,952	354,366	-	-
REMAINING EST. BUDGET (MAR'72)	2,079,682	1,309,048	770,634	-	-

P E I FRED PLAN

PROGRAM BUDGET

AND EXPENDITURE

35-1 Credit & Resource Industries

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	2,650,000	2,650,000	-	-	2,000,000
1969-70 EXPENDITURE	61,587	61,587	-	-	-
1970-71 EXPENDITURE	191,300	191,300	-	-	1,000,000
SUB TOTAL	252,887	252,887	-	-	1,000,000
1971-72 ESTIMATES	483,500	483,500	-	-	1,000,000
TOTAL	736,387	736,387	-	-	2,000,000
TOTAL PROGRAM BUDGET	2,650,000	2,650,000	-	-	2,000,000
LESS SUB TOTAL	252,887	252,887	-	-	1,000,000
REMAINING BUDGET (MAR 31/71)	2,397,113	2,397,113	-	-	1,000,000
TOTAL PROGRAM BUDGET	2,650,000	2,650,000	-	-	2,000,000
LESS TOTAL	736,387	736,387	-	-	2,000,000
REMAINING EST. BUDGET (MAR:72)	1,913,113	1,913,113	-	-	-



P E I FRED PLAN

PROGRAM BUDGET

AND EXPENDITURE

35-3 Market & Product Development

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	2,200,000	700,000	1,500,000	-	-
1969-70 EXPENDITURE	47,019	47,019	-	-	-
1970-71 EXPENDITURE	120,000	120,000	-	-	-
SUB TOTAL	167,019	167,019	-	-	-
1971-72 ESTIMATES	360,000	90,000	270,000	-	-
TOTAL	527,019	257,019	270,000	-	-
TOTAL PROGRAM BUDGET	2,200,000	700,000	1,500,000	-	-
LESS SUB TOTAL	167,019	167,019	-	-	-
REMAINING BUDGET (MAR 31/71)	2,032,981	532,981	1,500,000	-	-
TOTAL PROGRAM BUDGET	2,200,000	700,000	1,500,000	-	-
LESS TOTAL	527,019	257,019	270,000	-	-
REMAINING EST. BUDGET (MAR:72)	1,672,981	442,981	1,230,000	-	-

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE

41-1 Plan Management

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	4,850,000	1,213,000	3,637,000	-	-
1969-70 EXPENDITURE	715,103	178,776	536,327	-	-
1970-71 EXPENDITURE	777,587	194,396	583,191	-	-
SUB TOTAL	1,492,690	373,172	1,119,518	-	-
1971-72 ESTIMATES	992,100	248,025	744,075	-	-
TOTAL	2,484,790	621,197	1,863,593	-	-
TOTAL PROGRAM BUDGET	4,850,000	1,213,000	3,637,000	-	-
LESS SUB TOTAL	1,492,690	373,172	1,119,518	-	-
REMAINING BUDGET (MAR 31/71)	3,357,310	839,828	2,517,482	-	-
TOTAL PROGRAM BUDGET	4,850,000	1,213,000	3,637,000	-	-
LESS TOTAL	2,484,790	621,197	1,863,593	-	-
REMAINING EST. BUDGET (MAR 72)	2,365,210	591,803	1,773,407	-	-

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE

42-1 Administrative Development

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	3,135,000	3,135,000	-	-	-
1969-70 EXPENDITURE	126,219	126,219	-	-	-
1970-71 EXPENDITURE	-	-	-	-	-
SUB TOTAL	126,219	126,219	-	-	-
1971-72 ESTIMATES	-	-	-	-	-
TOTAL	-	-	-	-	-
TOTAL PROGRAM BUDGET	3,135,000	3,135,000	-	-	-
LESS SUB TOTAL	126,219	126,219	-	-	-
REMAINING BUDGET (MAR 31/71)	3,008,781	3,008,781	-	-	-
TOTAL PROGRAM BUDGET	-	-	-	-	-
LESS TOTAL	-	-	-	-	-
REMAINING EST. BUDGET (MAR 72)	-	-	-	-	-

P E I FRED PLAN.

PROGRAM BUDGET

AND EXPENDITURE

42-2 Government Staff Development & Training

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	1,175,000	1,175,000	-	-	-
1969-70 EXPENDITURE	20,242	20,242	-	-	-
1970-71 EXPENDITURE	37,600	37,600	-	-	-
SUB TOTAL	57,842	57,842	-	-	-
1971-72 ESTIMATES	93,000	93,000	-	-	-
TOTAL	150,842	150,842	-	-	-
TOTAL PROGRAM BUDGET	1,175,000	1,175,000	-	-	-
LESS SUB TOTAL	57,842	57,842	-	-	-
REMAINING BUDGET (MAR 31/71)	1,117,158	1,117,158	-	-	-
TOTAL PROGRAM BUDGET	1,175,000	1,175,000	-	-	-
LESS TOTAL	150,842	150,842	-	-	-
REMAINING EST. BUDGET (MAR 72)	1,024,158	1,024,158	-	-	-

P E I FRED PLAN.

PROGRAM BUDGET

AND EXPENDITURE

43-1 Public Education, Counselling & Community Involvement

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	4,672,000	1,169,000	3,503,000	-	-
1969-70 EXPENDITURE	375,549	93,887	281,662	-	-
1970-71 EXPENDITURE	582,370	145,591	436,779	-	-
SUB TOTAL	957,919	239,478	718,441	-	-
1971-72 ESTIMATES	934,700	233,675	701,025	-	-
TOTAL	1,892,619	473,153	1,419,466	-	-
TOTAL PROGRAM BUDGET	4,672,000	1,169,000	3,503,000	-	-
LESS SUB TOTAL	959,919	239,478	718,441	-	-
REMAINING BUDGET (MAR 31/71)	3,712,080	-	-	-	-
TOTAL PROGRAM BUDGET	4,672,000	1,169,000	3,503,000	-	-
LESS TOTAL	1,892,619	473,153	1,419,466	-	-
REMAINING EST. BUDGET (MAR 72)	2,779,381	695,847	2,083,534	-	-

P E I FRED PLAN

PROGRAM BUDGET

AND EXPENDITURE

43-2 Voluntary Institution Support Services

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	410,000	103,000	307,000	-	-
1969-70 EXPENDITURE	59,304	14,826	44,478	-	-
1970-71 EXPENDITURE	18,273	4,568	13,705	-	-
SUB TOTAL	77,577	19,394	58,183	-	-
1971-72 ESTIMATES	20,000	5,000	15,000	-	-
TOTAL	97,577	24,394	73,183	-	-
TOTAL PROGRAM BUDGET	410,000	103,000	307,000	-	-
LESS SUB TOTAL	77,577	19,394	58,183	-	-
REMAINING BUDGET (MAR 31/71)	332,423	83,606	248,817	-	-
TOTAL PROGRAM BUDGET	410,000	103,000	307,000	-	-
LESS TOTAL	97,577	24,394	73,183	-	-
REMAINING EST. BUDGET (MAR 72)	312,423	78,606	233,817	-	-

P E I FRED PLAN  
PROGRAM BUDGET  
AND EXPENDITURE.

44-0 Project & Program Evaluation

	TOTAL	PROVINCIAL	FRED	OTHER FEDERAL	CREDIT
TOTAL PROGRAM BUDGET	555,000	139,000	416,000	-	-
1969-70 EXPENDITURE	52,397	13,099	39,298	-	-
1970-71 EXPENDITURE	34,112	8,528	25,584	-	-
SUB TOTAL	86,509	21,627	64,882	-	-
1971-72 ESTIMATES	88,600	22,000	66,000	-	-
TOTAL	174,509	43,627	130,882	-	-
TOTAL PROGRAM BUDGET	555,000	139,000	416,000	-	-
LESS SUB TOTAL	86,509	21,627	64,882	-	-
REMAINING BUDGET (MAR 31/71)	468,491	117,373	351,118	-	-
TOTAL PROGRAM BUDGET	555,000	139,000	416,000	-	-
LESS TOTAL	174,509	43,627	130,882	-	-
REMAINING EST. BUDGET (MAR 72)	380,491	95,373	285,118	-	-

SOURCE:

1. 1969-70 and 1970-71 figures for cost-shared programs are from the actual claim forms.
2. 1969-70 figures for 100% provincial programs are from the 1969-70 Public Accounts.
3. 1970-71 figures for 100% provincial programs are from the Interim Statement of Revenue & Expenditure.
4. Budget figures, 1971-72 estimates, 1970-71 estimates and 1970-71 anticipated expenditures are from the J.A.B. Annual Report - Jan. 1971.

NOTE: Differences in the figures presented on different series of Tables are due to data being obtained from different sources. This fact results in 1969 Expenditure differences in some of the Tables presented.



SECTION 2 . . . . . LAND DEVELOPMENT CORPORATION

LAND DEVELOPMENT CORPORATION  
NUMBER OF ACRES ACQUIRED BY FARM SIZE

Farm Size —Acres—	0-49	50-74	75-99	100-149	150-199	200-299	300-399	400-499	500-599	600+	aggregate
Number of Farms Acquired	6	23	21	42	20	11	2	-	1	2	128
Acreage Acquired	165	1361	1802	4899½	3366½	2402	665	-	506	1358	16525
Average Size of Acquisition	27.5	59.2	85.8	116.6	168.3	218.4	332.5	-	506	679	129.1

Source: LDC files updated to June 22, 1971

LAND DEVELOPMENT CORPORATION  
 NUMBER OF ACRES ACQUIRED BY SOIL TYPE

June 22/71

SOIL TYPE	A <sub>2</sub>	A <sub>3</sub>	A <sub>4</sub>	A <sub>5</sub>	F <sub>1</sub>	F <sub>2</sub>	F <sub>3</sub>	F <sub>4</sub>	W	W	R
Acreage	5338½	1160	791½	26	2602½	3054½	2115	274	308	604	251

Source: LDC assessment classifications: These are based on Canada Land Inventory soil capability classes - "A" represents agricultural capabilities, "F" forestry, "W", wildlife and "R" recreation. The subscripts refer to CLI classes within the category.

Land Leakage-LDC

to ----

	# acres	# properties	Actual Size (acres)	Avg. size of property leaked (acres)	
Department of Agriculture & Forestry	559	3	100 325 134	186.3	
Department of Tourist Development	139	2	74 65	69.5	
Department of Fish. & Wildlife	133	3	65 41 27	44.3	

Source: LDC files updated to June 22, 1971.

PROPERTY TRANSACTIONS AS OF June 22, 1971

Purchases	Number of properties	Appraised value	Acres cultivated	Acres other	Acres total	Value cultivated	Value other	Value Bldgs.	Total value spent	Average cost per property
	#	\$	acres	acres	acres	\$ spent	\$ spent	\$ spent	\$ spent	\$
Purchases on which funds have been disbursed										
1) Cash	100	846383	5804	7571	13375	451489	90852	214529	756870	756870
2) Annuity	29	194542	1560	1651	3211	91381	10084	60125	161590	5572
Accepted offers only - cash disbursed to date										
1) Cash	11		602	565	1167	36650	3950	12200	52800	4800
2) Annuity	2		86	66	152	6165	335	1300	7800	3900
Offers outstanding										
1) Cash	34		2008	2408.5	4416.5	123033	35635	49075	207743	6110
2) Annuity	5		358	235	593	20144	1656	12200	34000	6800

Note: 129 Purchases, cash disbursed

Source: L.D.C. files

27 Leased or sold

102 Properties available

Purchases	Number of properties	Average appraised value	Average acres cultivated	Average acres other	Average acres total	Average value cultivated	Average value other	Average value bldgs.	Average cost per property
	#	\$	acres	acres.	acres	\$	\$	\$	\$
Purchases on which funds have been disbursed	100	8463.83	58.04	75.71	133.75	4514.89	908.52	2145.29	7568.70
1) Cash									
2) Annuity	29	6708.34	53.79	56.93	110.72	3651.06	347.72	2073.27	5572.06
Accepted offers only	11		54.72	51.36	106.09	3331.81	359.09	1109.09	4800.
—no cash disbursed to date—									
1) Cash									
2) Annuity	2		43	33	76	3082.5	167.5	650	3900.
Offers outstanding	34		59.05	70.83	129.89	3618.61	1048.08	1443.38	6110.
1) Cash									
2) Annuity	5		71.60	47.00	118.60	4028.80	331.20	2440.00	6800.

Source: LDC Files

LAND DEVELOPMENT CORPORATION  
RELEASE OF LAND

June 22, 1971.

	properties	Total acres	Avg. Size per property	mortgage amount	Agreement of sale amount	Cash amount	new	additions	consolidated
	#	acres	acres	\$	\$	\$	#	#	#
<u>Leased:</u>	21	2576	122.6				7	11	3 into 1
<u>Sold:</u>									
<u>Total Sold</u>	6	697	116.1				2	4	
(a) Cash Sales	3	(208,59,82) 349	116.3			(4000,2100) (2000,) 8100			
(b) Cash & Mortgage	1	49	49	2560		640			
mortgage but he owns land(c)	1	205	205		17250				
Agreement of sale									
(d) mortgage	1	94	94	32500					

Addition: A single property is sold to a farmer who already owns land. Usually very close to his nearest farm and sometimes adjoining.

Consolidated: Only 1 such case; 3 properties sold as a block to 1 farmer

single property is sold to a farmer who did not own land himself. In most cases he will be farming with a relative and the combined farms form a viable unit

LAND ASSEMBLY

List of Property Held

- (1) Land purchased in Charlottetown from Huntington Farms Limited

Purchase Price                      \$47,651.02  
Size                                      51 building lots (9.6 acres)

- (2) Land purchased in Souris from Lloyd & Mary McInnis

Lloyd McInnis  
Purchase price                      \$ 3,600  
Size                                      2 acres

Mary McInnis  
Purchase price                      \$21,500  
Size                                      2 $\frac{1}{2}$  acres

- (3) Land purchased in Montague from Vera MacDonald

Purchase price                      \$ 6,000  
Size                                      4 acres

- (4) Land purchased in Souris from Carl Delaney.

Purchase price                      \$ 3,000  
Size                                      1 $\frac{1}{2}$  acres

Huntington Park - Cost of Land

Purchase price		\$47,651.02
Other costs:		
Surveying	\$2,753.25	
Clearing Land	228.80	
Sale of strip of land to Zakaris Limited	( 1,000.00 )	\$ 1,982.05
Total Cost		<u>\$49,633.07</u>

Selling Prices of Huntington Park Lots

2 lots @ \$ 950 -	\$1,900
8 lots @ 1,000 -	8,000
5 lots @ 1,050 -	5,250
6 lots @ 1,075 -	6,450
8 lots @ 1,100 -	8,800
1 lot @ \$1,150 -	1,150
12 lots @ 1,200 -	14,400
2 lots @ 1,250 -	2,500
3 lots @ 1,300 -	3,900
2 lots @ 1,400 -	2,800
1 lot @ 1,650 -	1,650
	<u>\$56,800</u>
Average Selling price	\$ 1,136

The following Co-ops have been completed

<u>Group name</u>	<u>Location</u>	<u>Date of start</u>	<u>Units</u>	<u>Interest</u>	<u>Receivabl. Jan. 31/71</u>
Acadian	Wellington	Sept. 1960	6	5 $\frac{3}{4}$	\$29,615.8
Hillside	Charlottetown	Oct. 1961	7	5 $\frac{3}{4}$	34,539.11
Hillview	Charlottetown	June 1961	12	5 $\frac{3}{4}$	55,679.1
JMECK	Charlottetown	July 1968	5	8	46,479.88
Kent	Charlottetown	July 1962	11	5 $\frac{3}{4}$	61,158.65
Maricia	Borden	July 1961	5	5 $\frac{3}{4}$	28,125.3
Montague	Montague	July 1968	7	8	69,305.38
New Westview	Charlottetown	July 1968	6	8	50,435.9
North River	Charlottetown	June 1961	13	5 $\frac{3}{4}$	61,794.6
P + 1	Charlottetown	June 1969	9	7 $\frac{3}{4}$	114,102.04
P & F	Charlottetown	June 1969	6	7 $\frac{3}{4}$	67,838.9
Parkview	O'Leary	June 1961	5	5 $\frac{3}{4}$	25,900.90
Pioneer	Summerside	June 1961	10	5 $\frac{3}{4}$	55,595.3
St. Germaine	Charlottetown	July 1961	12	5 $\frac{3}{4}$	55,761.6
St. Thomas	Charlottetown	June 1961	11	5 $\frac{3}{4}$	51,509.83
Souris	Souris	Sept. 1960	10	5 $\frac{3}{4}$	44,766.0
Waymouth	Charlottetown	June 1961	7	5 $\frac{3}{4}$	21,749.30

The following are 70-71 Co-ops

<u>Group name</u>	<u>Location</u>	<u>Date of start</u>	<u>Units</u>	<u>Interest</u>	<u>Approved For</u>
Belvedere	Ch'town	May 1970	7	8 $\frac{3}{4}$	\$74,724.
Busy Beavers	Ch'town	June 1970	5	8 $\frac{3}{4}$	50,288.
Cornwall	Cornwall	June 1970	6	8 $\frac{3}{4}$	66,570.
Golden Glow	Sherwood	July 1970	6	8 $\frac{3}{4}$	54,533.
Huntingdon	Ch'town	May 1970	6	8 $\frac{3}{4}$	58,500.
M-S-5	Ch'town	May 1970	5	8 $\frac{3}{4}$	56,000.
MacWag	Ch'town	July 1970	5	8 $\frac{3}{4}$	51,430.
Nonan	Sherwood	June 1970	5	8 $\frac{3}{4}$	58,452.
Orchard View	Ch'town	July 1970	5	8 $\frac{3}{4}$	58,806.
Town & Country	Ch'town	May 1970	6	8 $\frac{3}{4}$	65,692.
Trades	Ch'town	June 1970	5	8 $\frac{3}{4}$	54,779.
12th	Ch'town	May 1970	6	8 $\frac{3}{4}$	66,049.



POLICY RESEARCH AND COORDINATION BRANCH

*Property acreages and ownership data*

Lot no.	Total acreage of owners interviewed	Total improved acreage	Improved acreage as per cent of total	Total acreage rented-in	Number of owners interviewed	Average No. of acres per owner	No. of undivided estates
1	24576	8424	34.27	2427	254	96.75	24
2	16524	5823	35.23	1400	192	86.06	16
3	18801	6954	36.98	1222	147	127.89	5
4	21831	11469	52.53	745	192	113.70	19
5	17738	8553	48.21	306	150	118.25	5
6	17713	8961	50.58	784	166	106.70	14
7	17408	9250	53.13	60	118	147.52	28
8	19055	8126	42.64	1092	136	140.11	8
9	13666	5924	43.34	735	97	140.88	4
10	11291	2998	26.55	330	78	144.75	4
11	14540	2898	19.93	727	131	110.99	4
12	14403	3124	21.68	549	131	109.94	3
13	19807	10487	52.94	511	159	124.57	2
14	16970	9578	56.44	1130	127	133.62	3
15	10253	3410	33.25	431	96	106.80	8
16	14925	8453	56.63	842	109	136.92	4
17	12079	6824	56.49	736	117	103.23	6
18	28051	15503	55.26	313	178	157.58	5
19	15953	13059	81.85	520	143	111.55	3
20	15047	12314	81.83	76	125	120.37	4
21	14808	10812	73.01	222	123	120.39	4
22	14486	9167	63.28	102	102	142.01	3
23	19695	13486	68.47	42	175	112.54	5
24	13475	10750	79.77	45	135	99.81	4
25	14804	12214	82.50	277	103	143.72	3
26	16548	12695	76.71	56	102	162.23	5
27	16665	11021	66.13	202	126	132.26	4
28	20400	14818	72.63	389	135	151.11	4
29	16782	12649	75.37	50	137	122.49	
30	14689	7315	49.79		125	117.51	3
31	18082	13994	77.39	160	172	105.12	4
32	9728	7707	79.22	147	89	109.30	4
33	15462	11666	75.44	203	140	110.44	6
34	16659	10385	62.33	196	136	122.49	4
35	11393	6440	56.52	467	99	115.08	6
36	16362	7330	44.85	763	124	131.95	4
37	14574	6353	43.59	1159	95	153.41	4
38	18552	7038	37.93	968	118	157.22	4
39	13484	5647	41.87	335	123	109.62	7
40	16908	8766	51.84	550	107	158.01	5
41	15350	6958	45.32	402	107	143.45	14
42	10768	3088	28.67	915	75	143.57	7
43	12308	4740	38.51	846	128	96.15	14
44	14128	5644	39.94	540	99	142.70	10
45	13874	5176	37.30	394	95	146.04	8
46	10321	3586	34.74	442	73	141.38	
47	15956	6399	40.10	1007	118	135.22	5

LAND ADJUSTMENT PROBLEMS IN PRINCE EDWARD ISLAND

(Cont'd)

*Property acreages and ownership data*

Lot no.	Total acreage of owners interviewed	Total improved acreage	Improved acreage as per cent of total	Total acreage rented-in	Number of owners interviewed	Average No. of acres per owner	No. of undivided estates
48	19127	10435	54.55	942	179	106.85	13
49	19489	10155	52.10	1275	146	133.48	8
50	19196	13149	68.49	591	144	133.30	10
51	17722	8172	46.11	392	101	175.46	4
52	17473	6933	39.67	553	116	150.62	8
53	14030	3654	26.04	286	102	137.54	9
54	13554	4737	34.94	762	84	161.35	1
55	18086	5574	30.81	642	148	122.20	8
56	12188	4443	36.45	1953	90	135.42	10
57	19905	11857	59.56	102	184	108.17	8
58	13227	4224	31.93	103	94	140.71	6
59	18410	7161	38.89	245	157	117.26	9
60	12482	3062	24.53	270	91	137.16	8
61	17568	5995	34.12	89	184	95.47	10
62	16071	2635	16.39	274	131	122.67	3
63	18312	5590	30.52	769	187	97.92	10
64	17682	6905	39.05	384	188	94.05	18
65	13940	10278	73.73	372	131	106.41	4
66	4864	2708	55.67	10	28	173.71	
67	21962	13193	60.07	86	153	143.54	6

*Income of landowners (nearest \$100)*

*Intentions of farmers*

Lot no.	Total farm income	Average farm income per improved acre	Total forestry income	Total fishing income	Total welfare income	Total non-farm income	Per cent who wish to continue farming	Per cent who wish to abandon farming	Per cent undecided	Per cent unanswered
1	216700	25.72	6200	305000	248900	1095000	71	18	9	2
2	202900	34.84	8000	80600	168400	623000	72	15	8	5
3	457900	65.84	3000	51100	140800	463600	65	7	27	1
4	536600	47.39	14100	32500	151200	576700	69	23	7	1
5	344100	40.23	1400	39100	112700	407100	72	13	12	3
6	574200	64.07	1600	11100	139900	385100	69	11	18	2
7	603300	65.22		58200	73000	219900	65	17	16	2
8	421000	51.80	6500	83900	109300	409600	69	15	13	3
9	256600	43.31	4200	4100	95600	286000	85	12	2	1
10	95700	31.92	2100	27600	78200	178000	59	23	9	9
11	29200	10.07	400	92800	121100	457800	67	22	5	6
12	83900	26.85	1000	57900	128300	447300	50	47	1	2
13	393600	37.53	400	10200	112100	392000	65	22	6	7
14	525900	54.90	4600	137100	137100	387300	34	60	5	1
15	92700	27.18	4500	23300	143600	351600	37	57	3	3
16	488400	57.77	700	15600	134300	392200	40	43	6	11
17	412700	64.87	5000	8100	110100	477700	50	44	5	1
18	1051200	67.80	800	26900	135600	442600	70	17	13	0
19	899000	68.84		1000	114800	387300	87	6	6	1
20	633100	51.41	1200	5100	77300	291300	78	8	11	3

(Cont'd)

Lot no.	Income of landowners (nearest \$100)						Intentions of farmers			
	Total farm income	Average farm income per improved acre	Total forestry income	Total fishing income	Total welfare income	Total non-farm income	Per cent who wish to continue farming	Per cent who wish to abandon farming	Per cent undecided	Per cent unanswered
21	496200	45.89	100	42700	83000	393300	63	10	26	1
22	486500	53.07	2100		64000	200200	75	17	5	3
23	720800	53.44	200		133500	395200	77	10	9	4
24	483900	45.01		800	126000	333600	91	3	5	1
25	1163400	95.25	500		53200	240400	86	5	6	3
26	1082500	85.26			50200	186100	74	16	5	5
27	888600	80.62	300		86200	302500	73	19	6	2
28	1427200	96.31		900	99300	336700	85	7	7	1
29	611700	48.35	1700	1000	87000	310500	71	25	4	0
30	284800	38.93	2800	2100	101100	347200	62	29	6	3
31	839200	59.96	400		87800	362600	82	12	5	1
32	544400	70.63	300		45900	211400	74	12	8	6
33	928400	79.58	1700		83700	432300	78	18	4	0
34	802600	77.28		8000	81300	426000	54	32	10	4
35	232100	36.04	1900	29100	81700	279600	59	32	5	4
36	202600	27.60	6800	2300	103400	306700	63	25	8	4
37	207200	32.61	5900	42600	59600	269900	52	41	5	2
38	356400	50.63	10000	6000	66200	299500	75	15	1	9
39	185500	32.84	2200	26600	97000	319600	54	25	5	16
40	343200	39.15	6800	300	73500	222200	70	8	16	6
41	258600	37.16	12200	50400	99600	254400	61	7	18	14
42	169800	54.98	4700	20600	71400	195700	80	9	3	8
43	195400	41.22	13600	45900	121900	359000	29	56	6	9
44	219800	28.94	19100	39200	88500	288500	49	12	14	25
45	275500	53.22	8000	13100	56000	213600	58	24	9	9
46	262400	73.17	17600	50200	65100	210500	51	44	4	1
47	453000	70.79	1900	113200	89500	369800	49	39	7	5
48	790000	75.70	700		137400	565600	81	12	2	5
49	442400	43.56	9200	1200	109600	470800	67	23	7	3
50	1001200	76.14	2200		94400	315800	82	10	3	5
51	526300	64.40	4900		99400	267100	66	27	1	6
52	180600	26.04	6200	2000	109400	384000	49	44	3	4
53	153500	42.00	20500		86200	337100	70	16	10	4
54	122300	25.81	14400	28100	61600	190200	71	14	10	5
55	220400	39.54	12400	114500	114900	372200	71	11	5	13
56	154000	34.66	16000	58900	118100	288300	65	6	21	8
57	598700	50.49	18700	15000	140800	350200	75	16	4	5
58	128000	30.30	19600	10200	77000	270700	68	28	1	3
59	340800	47.59	8200	10500	110000	441700	64	20	3	13
60	112700	36.80	19800	15900	86000	321100	63	32	1	4
61	153000	25.52	3100	87900	167400	519100	77	13	4	6
62	147800	56.09	17000	31600	157600	482800	62	33	4	1
63	177900	31.82	15600	182400	182400	643400	80	17	2	1
64	523800	75.85	5600	158200	177300	686500	73	18	5	4
65	361600	35.18	700	10300	100200	316500	84	11	4	1
66	212500	78.47	500		28300	56600	75	18	0	7
67	649900	49.25	5200		122500	420500	73	18	9	0

Source: Geographical Paper #45, Land Adjustment Problems in P.E.I., Andrée Beaulieu, Policy Research and Co-ordination Branch, Department of Energy, Mines and Resources, Ottawa 1970.

The survey upon which this is based was begun in April 1967 and completed in November 1969.

Each of the 12,000 individual owners were contacted in person — any holding 5 acres or more. 8500 (or 0.5%) declined to respond.

SECTION 3 . . . . . RURAL DEVELOPMENT

RURAL DEVELOPMENT COUNCIL

---

(July 1971)

Areas of involvement of the RDC Counselling staff include the following:

1. Tourism -

- a. Promote understanding of the Government Plan;
- b. Provide opportunities for tourist promoters to work together;
- c. Promote understanding of the comparative roles of various associations and Government departments.

2. Manual of Public Services -

- a. Compiling of information on private agencies and their activities;
- b. Continual updating of this information.

3. Credit Counselling -

- a. Talks have been prepared and given;
- b. Assistance was given in explaining plans for the orderly payment of debts;
- c. Ways are being sought to reach families who are in debt problems.

4. Information on Government programs -

Talks have been prepared and given to different groups across the Province on the following topics:

1. Marketing legislation.
2. Lending Authority.
3. Land Development Corporation.
4. Alcoholism Foundation of P.E.I.
5. Housing Authority.
6. Educational Planning.
7. Pre-School Education Programs.
8. Medicare.
9. Dairy Consolidation program.

5. Homemaking Program -

Counsellors have been involved in:

- a. Socialization and education programs with mothers of low income families;
- b. It is planned to continue work with present groups and to expand operations to new groups;
- c. Inter-agency co-ordination.

6. Support to Voluntary Organizations:

1. Charlottetown Youth Services Organization
2. Womens' Institute
3. P.E.I. Craftsmen's Council
4. P.E.I. Home & School
5. Parkdale-Sherwood Headstart
6. P.E.I. Allied Youth
7. St. Edwards' Community Club
8. St. Charles' Handcraft Guild
9. Abram's Village Acadian Craft Guild
10. Summerside Boys' Club
11. Wellington Boys' Club
12. South Shore Youth Club
13. Charlottetown Boys' Club
14. Eastern Kings Citizens' Development Committee
15. Tignish Boys' Club
16. Diocesan Social Action Committee
17. Alcoholism Information Council
18. P.E.I. Cerebral Palsy Association
19. Scotchfort Day Care Centre

7. Agriculture -

- a. Fieldman working toward the consolidation of the Dairy industry;
- b. Fieldman working with Hog Producers' Association;
- c. Fieldman working with Vegetable Growers' Association;
- d. Fieldman working with West Prince Agricultural Industrial Development Foundation.

8. Fishing -

Two fieldmen are working with fishing communities on the identification and solution of problems within these communities, e.g., fishing, housing, education.

9. Senior Citizens -

A fieldman is working on the organization of Senior Citizens' clubs throughout the Province.

10. A staff member of the R.D.C. has been seconded as the Liaison officer between the Island community and the Federal Government to generate community involvement in the "Opportunities for Youth" program.

Source: Rural Development Council

Some of the areas of concern that the community workers have come in contact with so far are:

- a. The problems many of the people involved in lobster fishing have been experiencing for several years now;
- b. people who rake moss receive a very minimal return for their product;
- c. oyster fishermen are frequently frustrated in their efforts to obtain leases or good public oyster fishing grounds;
- d. the reorganization of the educational system has caused many people all over the Island grave concern over the quality of education that may result from more equipment, larger buildings, and greater alienation on the part of students;
- e. the frequent inability of local groups or organizations to identify potential leaders and then to provide opportunities for their on-going development;
- f. difficulties people have, who are tenants, in obtaining a fair deal from their landlords;
- g. the question of the administration of Welfare in the Summerside area is only symptomatic of much more serious problems in the whole field of Welfare;
- h. the set-backs and frustrations many of the dairy farmers are now experiencing because of recent events in that industry is only one example of many of the problems facing the agricultural communities of Prince Edward Island;
- i. the hopelessness many of the youth of Prince Edward Island feel about the chance of becoming meaningfully involved in the solutions of many of the problems facing the people of Prince Edward Island.

Source: Rural Development Council



## RURAL DEVELOPMENT COUNCIL

(July 1971)

NUMBER OF INDIVIDUALS IN CONTACT WITH R.D.C.

<u>Interest Group</u>	<u>Approximate Numbers</u>
Inshore Fisheries	800
Hog Production	2500
Dairy Production	600
Potato Packaging	80 - 100
Turnip Growers	80
Strawberry Growers	175
Senior Citizens Groups	400 - 500
Youth Groups	'000'S
Tourism	80
Handicrafts	'000's
Educational Planning	1700+
Consumer Credit	175
Regional R.D.C. General Meetings	500 - 600
<u>Other Contacts</u>	<u>Approximate Numbers</u>
R.D.C. Membership	325
Quarterly R.D.C. Meetings	2000
Mailing List	1200
Open Line Radio Programmes	

SOURCE: Urbain LeBlanc  
 Director  
 Rural Development Council  
 (based on an interview)

Loans Made Under The Farm Improvement Loan Act

Year	No. of loans	Amount \$
1961	1070	14,121.21
1962	905	11,805.71
1963	962	13,485.15
1964	1023	14,677.14
1965	1170	20,828.35
1966	1206	25,323.69
1967	1009	22,423.49
1968		
1969		
1970		

Loans Approved Under The Farm Credit Act

Year	Number	Amount \$
1961	90	598,000
1962	113	733,200
1963	122	929,300
1964	155	1,245,700
1965	124	991,700
1966	100	1,134,900
1967	141	2,242,700
1968	120	2,287,100
1969		
1970		

Source: Canada Year Book

Farm Improvement Loans Act:  
claims, interest and collection costs paid  
by Federal Government

Year	Number	Amount (\$)
1965	8	4,792.31
1966	8	4,967.29
1967	13	18,578.03
Total 1945-67	154	98,124.72

Source: Proceedings of the Canadian Agricultural Congress

TABLE 1 - LOAN DISBURSEMENTS BY PROVINCE, FARM CREDIT ACT 1960-61 TO 1969-70  
 TABLEAU 1 - PRÊTS DÉBOÛRSÉS PAR PROVINCE, LOI SUR LE CRÉDIT AGRICOLE, 1960-1961 À 1969-1970

		Part II - Partie II			Part III - Partie III			Total Loans - Total des prêts			Percent \$'s to refinance FCC loans Pourcentage du montant refinançant des prêts SCA	Percent FCC Loans Refinanced Pourcentage des prêts SCA refinancés	Net new Funds Nouveaux fonds nets
		Number Nombre	Amount Montant	Average Moyenne	Number Nombre	Amount Montant	Average Moyenne	Number Nombre	Amount Montant	Average Moyenne			
1960 - 61													
			\$000	\$000		\$000	\$000		\$000	\$000			\$000
B.C.	C.-B.	154	1,981	12.9	13	274	21.1	167	2,255	13.5	3.5	10.8	2,176
Alta.	Alb.	1,129	10,509	9.3	39	792	20.3	1,168	11,301	9.7	4.7	14.3	10,769
Sask.	Sask.	1,789	16,050	9.0	25	479	19.2	1,814	16,528	9.1	7.8	17.7	15,239
Man.	Man.	275	2,760	10.0	16	253	15.8	291	3,013	10.3	8.8	20.3	2,748
Ont.	Ont.	1,425	16,070	11.3	32	606	18.9	1,457	16,676	11.4	8.2	12.3	15,301
Que.	Qué.	98	1,054	10.8	24	446	18.6	122	1,500	12.3	7.1	13.9	1,393
N.B.	N.-B.	46	295	6.4	4	46	11.5	50	341	6.8	16.3	26.0	286
N.S.	N.-É.	16	138	8.6	4	81	20.3	20	218	10.9	24.9	45.0	164
P.E.I.	I.-P.-É.	66	355	5.4	7	116	16.6	73	471	6.5	9.0	26.0	429
Nfld.	T.-N.	-	-	-	-	-	-	-	-	-	-	-	-
CANADA		4,998	49,214	9.8	164	3,092	18.9	5,162	52,305	10.1	7.3	15.5	48,503
1961 - 62													
			\$000	\$000		\$000	\$000		\$000	\$000			\$000
B.C.	C.-B.	222	3,252	14.6	23	556	24.2	245	3,808	15.6	7.4	20.0	3,524
Alta.	Alb.	1,416	16,228	11.5	56	1,199	21.4	1,472	17,427	11.8	6.1	15.6	16,361
Sask.	Sask.	1,890	18,694	9.9	61	1,009	16.5	1,951	19,703	10.1	8.7	20.4	17,982
Man.	Man.	412	4,648	11.3	16	301	18.8	428	4,950	11.6	8.1	21.3	4,547
Ont.	Ont.	1,519	18,067	11.9	72	1,319	18.3	1,591	19,386	12.2	7.6	14.3	17,915
Que.	Qué.	66	828	12.5	34	741	21.8	100	1,568	15.7	10.0	23.0	1,412
N.B.	N.-B.	81	776	9.6	5	76	15.2	86	851	9.9	11.9	33.7	750
N.S.	N.-É.	31	378	12.2	2	35	17.5	33	413	12.5	24.0	60.6	314
P.E.I.	I.-P.-É.	110	658	6.0	10	116	11.6	120	774	6.4	15.7	35.8	653
Nfld.	T.-N.	1	6	6.0	-	-	-	1	6	6.0	-	-	-
CANADA		5,748	63,536	11.1	279	5,351	19.2	6,027	68,887	11.4	7.9	18.4	63,464

1962-63		\$000	\$000		\$000	\$000	\$000	\$000	\$000		\$000	\$000	
B.C.	C.-B.	257	3,541	13.2	28	675	24.2	297	5,612	16.5	9.5	20.6	4,178
Alta.	Alb.	1,520	19,262	12.7	36	813	22.6	1,556	20,075	12.9	8.8	21.5	12,336
Sask.	Sask.	2,010	20,848	10.4	78	1,526	19.3	2,089	22,374	10.7	10.2	23.3	20,046
Man.	Man.	456	5,089	11.2	17	271	15.9	473	5,360	11.3	8.3	20.1	4,915
Ont.	Ont.	1,279	16,070	12.6	106	1,914	18.1	1,385	17,983	13.0	9.7	17.2	16,233
Que.	Qué.	225	2,400	10.7	165	3,023	18.3	390	5,423	13.9	3.6	7.9	5,229
N.B.	N.-B.	87	799	9.2	17	320	18.8	104	1,119	10.8	11.9	26.9	986
N.S.	N.-É.	44	408	9.3	13	225	17.3	57	632	11.1	13.9	40.4	545
P.E.I.	P.-É.	100	626	6.3	11	108	9.8	111	806	7.3	18.7	45.0	655
Nfld.	T.-N.	1	16	16.0	-	-	-	1	16	16.0	-	-	-
CANADA		5,981	69,478	11.6	472	8,950	19.0	6,453	78,428	12.2	9.3	20.8	71,139

1963-64		\$000	\$000		\$000	\$000	\$000	\$000	\$000		\$000	\$000	
B.C.	C.-B.	322	4,477	13.9	34	852	25.1	356	5,329	15.0	9.1	19.9	4,842
Alta.	Alb.	1,908	24,461	12.8	22	523	23.8	1,930	24,984	12.9	9.5	20.4	22,605
Sask.	Sask.	2,044	21,570	10.6	41	797	19.4	2,085	22,367	10.7	10.5	21.5	20,015
Man.	Man.	582	6,573	11.3	16	308	19.3	598	6,881	11.5	6.1	14.5	6,465
Ont.	Ont.	1,505	19,514	13.0	131	2,766	21.1	1,636	22,281	13.6	9.2	17.7	20,221
Que.	Qué.	692	7,804	11.3	200	3,761	18.8	892	11,566	13.0	2.8	6.5	11,241
N.B.	N.-B.	67	676	10.1	10	177	17.7	77	852	11.1	7.5	14.3	788
N.S.	N.-É.	64	609	9.5	7	135	19.3	71	744	10.5	15.3	28.2	630
P.E.I.	P.-É.	145	1,111	7.7	3	130	16.3	153	1,251	8.2	18.1	39.2	1,035
Nfld.	T.-N.	4	60	15.0	-	-	-	4	60	15.0	10.1	25.0	54
CANADA		7,333	86,865	11.8	469	9,450	20.1	7,802	96,316	12.3	8.8	18.4	87,886

1964-65		\$000	\$000		\$000	\$000	\$000	\$000	\$000		\$000	\$000	
B.C.	C.-B.	423	7,306	17.3	28	793	28.3	451	8,099	18.0	15.0	25.0	6,838
Alta.	Alb.	2,363	34,886	14.8	75	2,284	30.5	2,438	37,170	15.2	14.0	26.0	31,998
Sask.	Sask.	2,480	31,758	12.8	61	1,327	21.8	2,541	33,084	13.0	15.0	29.0	28,204
Man.	Man.	663	8,456	12.8	27	538	19.9	690	8,994	13.0	9.0	19.0	8,149
Ont.	Ont.	1,906	27,698	14.5	194	4,440	22.9	2,100	32,138	15.3	15.0	27.0	27,345
Que.	Qué.	1,144	13,206	11.5	203	4,227	20.8	1,347	17,432	12.9	5.0	8.0	16,480
N.B.	N.-B.	71	687	9.7	7	131	18.7	78	817	10.5	18.0	29.0	667
N.S.	N.-É.	64	681	10.6	13	276	21.2	77	957	12.4	17.0	34.0	790
P.E.I.	P.-É.	116	929	8.0	3	61	20.3	119	991	8.3	22.0	52.0	770
Nfld.	T.-N.	4	68	17.0	-	-	-	4	68	17.0	30.0	25.0	48
CANADA		9,234	125,673	13.6	611	14,077	23.0	9,845	139,751	14.2	13.2	24.5	121,288

TABLE I (Cont'd)  
TABLEAU I (Suite)

Part II - Partie II			Part III - Partie III			Total Loans - Total des prêts			Percent \$'s to refinance FCC loans Pourcentage du montant refinçant des prêts SCA	Percent FCC Loans Refinanced Pourcentage des prêts SCA refinancés	Net new Funds Nouveaux fonds nets		
Number Nombre	Amount Montant	Average Moyenne	Number Nombre	Amount Montant	Average Moyenne	Number Nombre	Amount Montant	Average Moyenne					
1965 - 66											\$000		
B.C.	C.-B.	546	11,748	21.5	46	1,827	39.7	592	13,575	22.9	20.5	32.4	10,787
Alta.	Alb.	2,749	52,195	19.0	67	2,272	33.9	2,816	54,467	19.3	18.5	36.0	44,121
Sask.	Sask.	2,958	50,752	17.2	55	1,759	32.0	3,013	52,510	17.4	17.0	36.8	43,606
Man.	Man.	846	13,652	16.1	22	441	20.0	868	14,093	16.2	13.3	25.7	12,218
Ont.	Ont.	2,025	36,478	18.0	218	5,642	25.0	2,243	42,119	18.8	17.5	31.4	34,741
Que.	Qué.	985	14,298	14.5	302	7,392	24.5	1,287	21,690	16.8	13.5	18.8	18,776
N.B.	N.-B.	69	963	14.0	6	182	30.3	75	1,145	15.3	26.1	45.4	845
N.S.	N.-É.	45	636	14.1	13	353	27.2	58	989	17.1	33.8	46.6	656
P.E.I.	I.-P.-É.	92	972	10.6	3	82	27.3	95	1,053	11.1	25.9	60.0	780
Nfld.	T.-N.	2	46	23.0	-	-	-	2	46	23.0	16.9	50.0	38
CANADA		10,317	181,739	17.6	732	19,948	27.3	11,049	201,688	18.3	17.3	32.6	166,859
1966 - 67											\$000		
B.C.	C.-B.	528	12,403	23.5	48	1,964	40.9	576	14,366	24.9	21.7	38.4	11,243
Alta.	Alb.	2,678	57,343	21.4	68	2,564	37.7	2,746	59,906	21.8	16.4	38.9	50,086
Sask.	Sask.	3,416	65,121	19.1	65	2,468	37.9	3,481	67,590	19.4	16.3	41.3	56,562
Man.	Man.	1,057	20,198	19.1	21	652	31.0	1,078	20,850	19.3	15.4	30.2	17,647
Ont.	Ont.	1,975	39,920	20.2	151	4,869	32.2	2,126	44,789	21.1	18.3	35.6	36,584
Que.	Qué.	896	12,695	14.2	326	7,788	23.9	1,222	20,483	16.8	13.9	19.2	17,627
N.B.	N.-B.	177	2,686	15.2	18	534	29.7	195	3,221	16.5	25.0	39.5	2,414
N.S.	N.-É.	41	637	15.5	8	247	30.9	49	884	18.0	35.7	53.1	568
P.E.I.	I.-P.-É.	145	2,058	14.2	4	95	23.8	149	2,153	14.4	28.6	62.4	1,537
Nfld.	T.-N.	9	181	20.1	1	24	2.4	10	205	20.5	11.4	20.0	182
CANADA		10,922	213,241	19.5	710	21,206	29.9	11,632	234,447	20.2	17.1	36.5	194,480

1967 - 68		\$000	\$000		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
B.C.	C.-B.	467	11,459	24.5	42	1,976	47.0	509	13,435	26.4	25.1	42.4	10,062
Alta.	Alb.	2,511	57,068	22.7	64	2,513	39.3	2,575	59,580	23.1	23.7	45.2	45,459
Sask.	Sask.	3,407	73,152	21.5	64	2,378	37.2	3,471	75,530	21.8	20.5	44.1	60,039
Man.	Man.	1,146	25,158	21.9	72	2,479	34.4	1,218	27,637	22.7	16.5	33.8	23,067
Ont.	Ont.	1,863	38,865	20.9	129	4,261	33.0	1,992	43,126	21.6	20.4	35.9	34,312
Que.	Qué.	1,037	15,113	14.6	445	11,018	24.0	1,482	26,131	17.6	18.6	26.5	21,177
N.B.	N.-B.	134	2,186	16.3	12	444	37.0	146	2,629	18.0	22.2	35.6	2,045
N.S.	N.-É.	25	454	18.2	8	206	25.8	33	660	20.0	36.6	54.5	418
P.E.I.	P.-É.	112	1,963	17.5	10	286	28.6	122	2,249	18.4	32.6	63.1	1,517
Nfld.	T.-N.	11	250	22.7	.	.	.	11	250	22.7	18.5	27.3	204
CANADA		10,713	225,668	21.1	846	25,560	30.2	11,559	251,228	21.7	21.0	39.6	198,395

1968 - 69		\$000	\$000		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
B.C.	C.-B.	321	7,784	24.2	34	1,501	44.1	355	9,285	26.2	25.4	38.9	6,926
Alta.	Alb.	1,999	45,988	23.0	48	1,870	38.9	2,047	47,858	23.4	25.3	45.3	35,765
Sask.	Sask.	2,728	60,200	22.1	71	3,232	45.5	2,799	63,432	22.7	24.0	48.9	48,193
Man.	Man.	884	19,307	21.8	42	1,544	36.8	926	20,851	22.5	19.2	36.4	16,844
Ont.	Ont.	1,365	29,740	21.8	138	4,973	36.0	1,503	34,714	23.1	24.0	41.5	26,393
Que.	Qué.	853	13,896	16.3	377	9,478	25.1	1,230	23,374	19.0	21.2	31.3	18,425
N.B.	N.-B.	73	1,358	18.6	14	660	47.1	87	2,018	23.2	34.2	50.6	1,328
N.S.	N.-É.	44	812	18.5	10	342	34.2	54	1,154	21.4	46.7	70.4	615
P.E.I.	P.-É.	95	1,883	19.8	11	428	38.9	106	2,311	22.8	32.6	65.1	1,558
Nfld.	T.-N.	8	245	30.6	2	99	49.5	10	345	34.4	11.3	20.0	306
CANADA		8,370	181,213	21.6	747	24,129	32.3	9,117	205,342	22.5	23.9	43.1	156,351

1969 - 70		\$000	\$000		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
B.C.	C.-B.	207	6,662	32.2	35	1,812	51.8	242	8,474	35.0	31.0	53.3	5,846
Alta.	Alb.	1,288	35,478	27.5	107	4,950	46.3	1,395	40,428	29.0	30.6	54.2	28,063
Sask.	Sask.	1,368	33,928	24.8	95	4,278	45.0	1,463	38,205	26.1	29.4	53.7	26,962
Man.	Man.	536	14,120	26.3	58	2,777	47.9	594	16,896	28.4	25.2	46.5	12,645
Ont.	Ont.	929	25,440	27.4	133	5,553	41.8	1,062	30,993	29.2	27.9	49.0	22,355
Que.	Qué.	614	11,749	19.1	208	6,535	31.4	822	18,284	22.2	23.5	37.8	13,981
N.B.	N.-B.	61	1,301	21.3	9	402	44.7	70	1,703	24.3	30.2	51.4	1,189
N.S.	N.-É.	14	325	23.2	8	425	53.1	22	750	34.1	53.8	86.4	347
P.E.I.	P.-É.	59	1,663	28.2	7	427	61.0	66	2,090	31.7	83.3	42.3	1,206
Nfld.	T.-N.	6	128	21.3	1	66	66.0	7	194	27.7	40.5	42.9	115
CANADA		5,082	130,793	25.7	661	27,225	41.2	5,743	158,017	27.5	28.7	50.3	112,709

Source: FCC Source: SCA

P.E.I. (1970-1971)	57	1773	27.7
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TABLE 2 - FCA LOANS APPROVED BY PURPOSE OF LOAN BY PROVINCE, 1965-66 TO 1969-70  
 TABLEAU 2 - PRÊTS LCA APPROUVÉS PAR PROVINCE CLASSÉS SELON LEUR BUT, 1965-1966 À 1969-1970

		Total Approved		Land Purchase Achat de terrain		Land Debt Consolidation de dettes foncières		Improvements Améliorations		Livestock Bétail		Equipment Équipement		Other Debts Autres dettes		Miscellaneous Fins diverses	
		Total Approuvé \$000		\$000	Percent Pour cent	\$000	Percent Pour cent	\$000	Percent Pour cent	\$000	Percent Pour cent	\$000	Percent Pour cent	\$000	Percent Pour cent	\$000	Percent Pour cent
1965 - 66																	
B.C.	C.-B.	14,015	3,854	27.5		5,438	38.8	2,004	14.3	547	3.9	322	2.3	1,682	12.0	168	1.2
Alta.	Alb.	58,346	31,915	54.7		13,945	23.9	7,002	12.0	1,575	2.7	233	0.4	2,976	5.1	700	1.2
Sask.	Sask.	56,570	38,241	67.6		12,219	21.6	3,790	6.7	170	0.3	170	0.3	1,245	2.2	735	1.3
Man.	Man.	14,879	9,493	63.8		3,318	22.3	967	6.5	104	0.7	74	0.5	729	4.9	193	1.3
Ont.	Ont.	42,695	14,858	34.8		15,669	36.7	4,398	10.3	555	1.3	598	1.4	5,935	13.9	683	1.6
Que.	Qué.	18,987	7,481	39.4		6,380	33.6	2,354	12.4	152	0.8	285	1.5	2,278	12.0	57	0.3
N.B.	N.-B.	1,304	231	17.7		507	38.9	263	20.2	5	0.4	29	2.2	250	19.2	18	1.4
N.S.	N.-É.	1,007	143	14.2		390	38.7	159	15.8	29	2.9	41	4.1	221	22.2	33	2.3
P.E.I.	I.-P.-É.	1,135	417	36.7		362	31.9	204	18.0	15	1.3	14	1.2	111	9.8	12	1.1
Nfld.	T.-N.	46	-	-		20	43.9	6	13.1	5	10.9	-	-	14	31.0	-	1.1
CANADA		208,985	106,633	51.9		58,248	27.8	21,148	9.9	3,157	1.4	1,766	0.8	15,441	7.1	2,592	1.1
1966 - 67																	
B.C.	C.-B.	15,018	4,370	29.1		5,707	38.0	2,133	14.2	270	1.8	375	2.5	1,922	12.8	240	1.6
Alta.	Alb.	62,409	34,450	55.2		14,853	23.8	7,739	12.4	1,186	1.9	312	.5	2,746	4.4	1,123	1.8
Sask.	Sask.	72,047	48,632	67.5		16,355	22.7	4,107	5.7	216	.3	216	.3	1,441	2.0	1,081	1.5
Man.	Man.	22,160	13,407	60.5		5,119	23.1	2,150	9.7	199	.9	155	.7	909	4.1	222	1.0
Ont.	Ont.	43,333	14,776	34.1		16,033	37.0	5,937	13.7	477	1.1	737	1.7	4,680	10.8	693	1.6
Que.	Qué.	25,941	9,469	36.5		8,379	32.3	5,007	19.3	182	.7	311	1.2	2,361	9.1	233	.9
N.B.	N.-B.	3,592	837	23.3		959	26.7	1,042	29.0	47	1.3	133	3.7	499	13.9	75	2.1
N.S.	N.-É.	842	82	9.7		336	39.9	208	24.7	49	5.8	77	9.1	83	9.8	8	1.0
P.E.I.	I.-P.-É.	2,243	830	37.0		693	30.9	417	18.6	25	1.1	56	2.5	195	8.7	27	1.2
Nfld.	T.-N.	363	12	3.2		113	31.0	107	29.4	16	4.4	49	13.5	57	15.7	10	2.8
CANADA		247,947	126,863	51.3		68,546	27.6	28,844	11.6	2,666	1.1	2,421	1.0	14,892	6.0	3,714	1.4

1967 - 68

B.C.	C.-B.	13,617	4,221	31.0	5,134	37.7	2,097	15.4	381	2.8	531	3.9	1,049	7.7	204	1.5
Alta.	Alb.	65,556	37,105	56.6	16,586	25.3	7,408	11.3	1,049	1.6	262	0.4	1,967	3.0	1,180	1.8
Sask.	Sask.	80,618	53,611	66.5	18,462	22.9	5,321	6.6	322	0.4	242	0.3	1,290	1.6	1,371	1.7
Man.	Man.	37,933	17,207	61.6	6,508	23.3	2,877	10.3	168	0.6	140	0.5	642	2.3	391	1.4
Ont.	Ont.	43,957	14,286	32.5	17,011	38.7	6,462	14.7	440	1.0	879	2.0	3,956	9.0	923	2.1
Que.	Qué.	25,669	10,858	42.3	8,009	31.2	3,850	15.0	282	1.1	513	2.0	1,925	7.5	231	.9
N.B.	N.-B.	2,660	426	16.0	809	30.4	806	30.3	43	1.6	138	5.2	343	12.9	96	3.6
N.S.	N.-É.	770	90	11.7	295	38.3	210	27.3	31	4.0	55	7.2	75	9.7	14	1.8
P.E.I.	P.-É.	2,287	643	28.1	835	36.5	471	20.6	14	0.6	53	2.3	238	10.4	34	1.5
Nfld.	T.-N.	168	25	1.5	48	28.7	54	32.3	13	8.0	19	11.4	24	14.4	6	3.7
CANADA		263,236	138,472	52.6	73,696	28.0	29,557	11.2	2,743	1.0	2,833	1.1	11,509	4.4	4,450	1.7

1968 - 69

B.C.	C.-B.	9,974	2,991	30.6	3,548	36.3	1,652	16.9	411	4.2	381	3.9	616	6.3	176	1.8
Alta.	Alb.	48,178	26,450	54.9	12,575	26.1	5,637	11.7	819	1.7	241	.5	1,108	2.3	1,349	2.8
Sask.	Sask.	64,364	41,966	65.2	15,769	24.5	4,634	7.2	193	0.3	129	0.2	451	0.7	1,223	1.9
Man.	Man.	21,099	12,722	60.3	5,106	24.2	2,110	10.0	190	0.9	127	0.6	359	1.7	485	2.3
Ont.	Ont.	35,159	10,020	28.5	13,642	38.8	5,942	16.9	492	1.4	879	2.5	3,516	10.0	668	1.9
Que.	Qué.	23,201	9,652	41.6	7,540	32.5	4,037	17.4	232	1.0	325	1.4	1,137	4.9	278	1.2
N.B.	N.-B.	2,216	417	18.8	853	38.5	432	19.5	40	1.8	199	9.0	246	11.1	29	1.3
N.S.	N.-É.	1,294	76	5.9	630	48.7	382	29.5	60	4.6	109	8.4	22	1.7	16	1.2
P.E.I.	P.-É.	2,612	951	36.4	886	33.9	494	18.9	21	0.8	42	1.6	154	5.9	65	2.5
Nfld.	T.-N.	432	49	11.4	115	26.6	167	38.5	6	1.3	47	10.8	20	4.7	39	6.7
CANADA		208,330	105,294	50.8	60,664	29.1	25,486	12.6	2,463	1.1	2,478	1.2	7,630	3.6	4,318	1.6

1969 - 70

B.C.	C.-B.	8,252	2,467	29.9	3,160	38.3	1,535	18.6	256	3.1	182	2.2	545	6.6	107	1.3
Alta.	Alb.	42,768	19,331	45.2	13,814	32.3	5,731	13.4	1,326	3.1	299	.7	1,540	3.6	727	1.7
Sask.	Sask.	38,602	21,115	54.7	12,276	31.8	3,667	9.5	154	.4	116	.3	733	1.9	540	1.4
Man.	Man.	17,296	7,610	44.0	5,396	31.2	3,027	17.5	225	1.3	86	.5	744	4.3	308	1.2
Ont.	Ont.	32,613	10,143	31.1	12,067	37.0	5,577	17.1	522	1.6	522	1.6	3,392	10.4	391	1.2
Que.	Qué.	16,149	5,878	36.4	5,458	33.8	3,731	23.1	97	.6	145	.9	759	4.7	81	.5
N.B.	N.-B.	1,761	285	16.2	617	35.0	502	28.5	14	.8	72	4.1	248	14.1	23	1.3
N.S.	N.-É.	703	24	3.4	403	57.3	160	22.8	51	7.3	34	4.9	24	3.4	6	.9
P.E.I.	P.-É.	2,148	483	22.5	898	41.8	526	24.5	4	.2	49	2.3	157	7.3	30	1.4
Nfld.	T.-N.	173	-	-	68	39.1	78	45.0	11	6.4	-	-	15	8.6	2	.9
CANADA		160,466	67,336	42.0	54,157	33.7	24,534	15.3	2,660	1.7	1,505	.9	8,157	5.1	2,115	1.3

Source: FCC Source: SCA

P.E.I. (1970 - 1971)	18.2	39.7	28.9	.2	3.2	7.4	2.7
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