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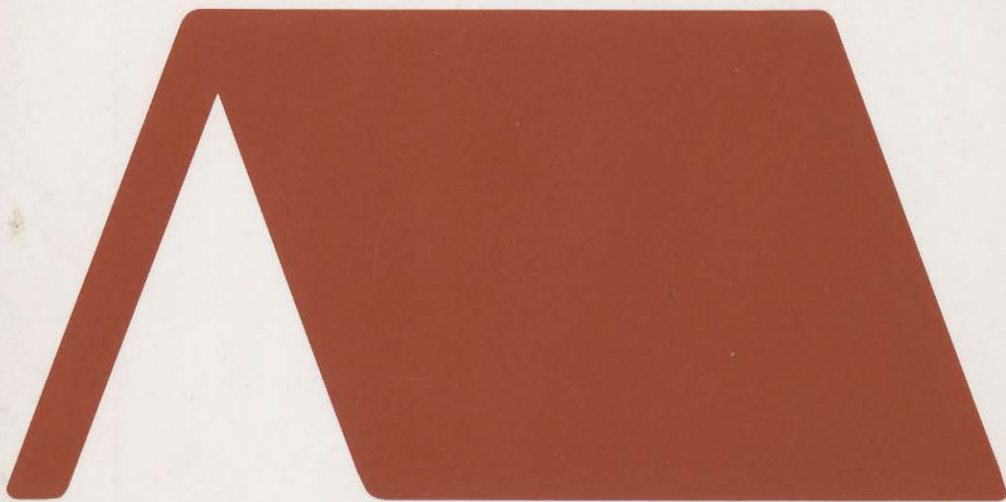
SUBSIDIARY AGREEMENT

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TOURISM DEVELOPMENT

1978-1983

Canada—Quebec



Gouvernement
du Canada

Government
of Canada

Expansion
Économique
Régionale

Regional
Economic
Expansion

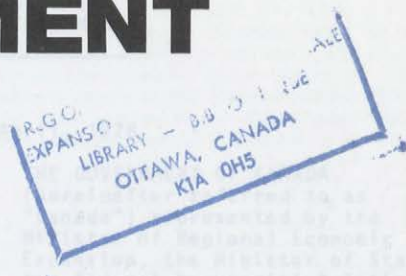


Office de planification
et de développement
du Québec

SUBSIDIARY AGREEMENT

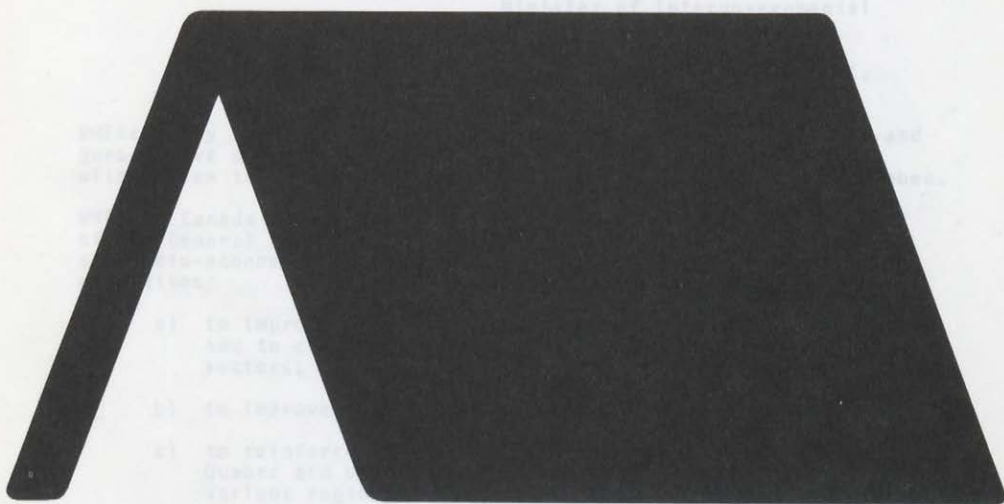
TOURISM DEVELOPMENT

1978-1983



Canada—Quebec

April 6, 1978



Gouvernement
du Canada

Government
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Expansion
Economique
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Economic
Expansion



Office de planification
et de développement
du Québec

CANADA-QUEBEC
SUBSIDIARY AGREEMENT
ON TOURISM DEVELOPMENT
1978-1983

AGREEMENT made this 6th day of April, 1978

BETWEEN:

THE GOVERNMENT OF CANADA
(hereinafter referred to as
"Canada") represented by the
Minister of Regional Economic
Expansion, the Minister of State
for Federal-Provincial Relations
and the Minister of Industry
Trade and Commerce

OF THE FIRST PART,

AND:

THE GOVERNMENT OF QUEBEC
(hereinafter referred to as
"Quebec") represented by the
Minister of the Quebec Planning
and Development Bureau and the
Minister of Intergovernmental
Affairs

OF THE SECOND PART.

WHEREAS, by signing a general agreement on development, Canada and Quebec have defined the general principles of their cooperation with a view to encouraging the socio-economic development of Quebec.

WHEREAS Canada and Quebec have reached agreement, in Schedule "A" of the General Agreement, on the general direction to be taken by the socio-economic development of Quebec in pursuing the following objectives:

- a) to improve opportunities for productive employment and to consolidate employment in the traditional sectors;
- b) to improve the standard of living;
- c) to reinforce the industrial and urban structure of Quebec and promote the optimal development of the various regions;
- d) to promote increased participation by Quebeckers in their own development; and

- e) to promote balanced development in Quebec in relation to the various regions of Canada.

AND WHEREAS tourism is an industry, and is considered as such by the two governments, and its development can contribute to achieving these objectives;

AND WHEREAS development of this industry is accomplished by promotion of the natural, historical and cultural potential of Quebec;

AND WHEREAS development of a wide range of tourist complexes encouraging interregional tourism by setting up reception and accommodation facilities and developing touristic circuits is a means of realizing this potential;

AND WHEREAS, by Order P.C. 1978-902 of the 23rd day of March, 1978, the Governor-General in Council has authorized the Minister of Regional Economic Expansion to sign the present agreement on behalf of Canada;

AND WHEREAS, by Order in Council No. 87278, dated the 22nd day of March, 1978, the Lieutenant-Governor in Council has authorized the Minister of the Quebec Planning and Development Bureau and the Minister of Intergovernmental Affairs to sign this agreement on behalf of Quebec;

NOW THEREFORE the parties hereto mutually agree as follows:

DEFINITIONS

1. In this Agreement:
- a) "Schedule A" means the schedule containing the problems, objectives and plan of action;
 - b) "Schedule B" means the schedule containing the list of costs, the cost distribution and the schedule for completion of the projects;
 - c) "Development Committee" means the Committee established pursuant to subsection 9.1 of the General Agreement;
 - d) "Management Committee" means the Committee established pursuant to subsection 10(2) of this Agreement;
 - e) "Termination date" means the date on which a project is completed, as determined by the Management Committee;
 - f) "Deadline" means the last date for authorizing eligible work as specified in Schedule "B";
 - g) "Duration of this Agreement" means the period between the date this Agreement is signed and March 31, 1983;
 - h) "Subsidiary Agreement" means an Agreement made pursuant to section 6 to the General Agreement;

- i) "General Agreement" means the Agreement between Canada and Quebec on the socio-economic development of Quebec, signed on the 15th day of March, 1974;
- j) "Fiscal year" means the period commencing on April 1 of any year and terminating on March 31 of the immediately following year;
- k) "Prime Contractor" means the Quebec Department of Tourism, Fish and Game, the Quebec Department of Cultural Affairs, or the High Commission for Youth, Recreation and Sport, according to their respective jurisdictions;
- l) "Department" means the Department of Regional Economic Expansion;
- m) "Quebec Minister" means the Minister of the Quebec Planning and Development Bureau and includes anyone authorized to act on his behalf;
- n) "Federal Minister" means the Minister of Regional Economic Expansion and includes anyone authorized to act on his behalf;
- o) "Ministers" means the Federal Minister and the Quebec Minister;
- p) "Bureau" means the Quebec Planning and Development Bureau.

PURPOSE

- 2. The general objective of the Agreement is to increase and diversify tourist attractions with the aim of attracting a greater number of foreign tourists and encouraging Quebecers to take greater advantage of facilities existing in Quebec.
- 3. (1) Except where the contrary is provided in Schedule "B", Quebec shall acquire any lands and any rights over lands necessary to carry out projects financed under this Agreement.
- (2) Quebec shall implement the projects financed under this Agreement.
- (3) Quebec shall take possession of a completed project and undertake responsibility for its operation and management.
- 4. Canada's contribution shall not exceed sixty per cent (60%) of the eligible costs of each project, while Quebec shall contribute at least forty per cent (40%) of such costs.
- 5. Unless written approval is obtained from the Federal Minister following an official request from the Quebec Minister, Canada shall not be responsible for any expenditures incurred after the specified deadline for any project nor shall Canada pay any claim that is not received within twelve months of the date on which the project is completed.

6. Subject to subsection (2) of this section, the costs to be financed by the Department and the Bureau in respect of the projects or portions thereof are:
 - (1) all direct costs, including those for the acquisition of land, which, in the opinion of the Management Committee, have been properly incurred for implementation of a project by Quebec, except the costs of administration, research, survey, engineering, architecture and supervision of works;
 - (2) as compensation for costs excluded under subsection (1) above, an amount equal to ten per cent (10%) of the direct costs referred to in subsection (1) above.
7. Notwithstanding any other provision of this Agreement with the exception of section 15, Canada's financial contribution shall be limited to \$45,600,000 and that of Quebec to \$30,400,000, making \$76,000,000 the total amount to be spent for realization of the projects.
8. This Agreement, including the Schedules, may be amended with the agreement of the Ministers expressed in writing, except for section 7 which may be amended only with the approval of the Governor in Council and the Lieutenant Governor in Council.
9. Expenditure incurred prior to the signing of this Agreement shall be deemed ineligible under this Agreement.

MANAGEMENT

10. (1) The supervision of the Agreement is entrusted to the Development Committee whose composition and duties are described in section 9 of the General Agreement of March 15, 1974.
- (2) The routine management of the projects under this Agreement shall be ensured by a Management Committee comprising an equal number of representatives of Canada and Quebec.
- (3) The Management Committee is responsible to the Development Committee and its specific tasks are:
 - a) to recommend projects to the Development Committee in light of the objectives stated in this Agreement;
 - b) to see to the implementation of the projects provided for in Schedule "B";
 - c) to suggest amendments to be made to this Agreement, including Schedules "A" and "B", subject to sections 7 and 8 of this Agreement;
 - d) to establish, if necessary, such subcommittees as may be required for the execution of its mandate; and

- e) to provide information to the communities and agencies affected by this Agreement.
- (4) Canada and Quebec agree to provide the Management Committee, through their respective representatives, with all information necessary for the performance of its functions.
- (5) A request to include or modify a project must be submitted formally by the prime contractor to the Management Committee.

IMPLEMENTATION PROCEDURES

- 11. The implementation of the projects under this Agreement is subject to the following provisions:
 - (1) The final plans and specifications of projects within this Agreement, the form of invitation to tender and the form of contract shall be approved by the Management Committee before the calls to tender.
 - (2) All construction and purchase contracts shall be let pursuant to tenders invited by advertisement and shall be awarded to the responsible tenderer who submits the lowest evaluated bid; the Management Committee may, however, decide otherwise.
 - (3) Any major amendment to a construction or purchase contract shall require the approval of the Management Committee.
 - (4) The Management Committee shall be permitted, at the request of one of its members, or at least quarterly, to inspect the project for the purpose of verifying progress claims and obtaining any other information concerning the project.

RECORDS AND AUDIT AND PAYMENT PROCEDURES

- 12. (1) Subject to section 13, payments by Canada shall be made to Quebec, promptly and according to the proportions agreed upon in section 4, for eligible costs actually incurred and paid in respect of a project, augmented by ten per cent (10%) as provided in subsection 6(2) of this Agreement, upon submission by Quebec, in the form and manner agreed upon, of a claim authenticated by the Chairman of the Bureau or his mandatory.
- (2) Canada may, however, at the request of the Bureau and upon the recommendation of the Management Committee, make interim progress payments (during the implementation of a given project) corresponding to ninety per cent (90%) of its share of the expenditures incurred for the said project, augmented by ten per cent (10%) as provided in subsection

6(2) of this Agreement. These expenditures shall be evaluated and certified by a senior officer of Quebec.

- (3) Quebec shall maintain an accounting of such interim payments and shall submit to Canada, within 120 days of of an interim payment, an itemized statement of the expenditures in the manner and form mutually agreed upon. Any discrepancy between the amounts paid by Canada by way of interim progress payments and the amounts actually payable by the Department shall be promptly adjusted by Canada and Quebec.
- (4) All payments made in a fiscal year pursuant to subsection 12(2) which prove to be ineligible after an audit during a subsequent fiscal year shall be considered as an outlay chargeable to the total budget of this Agreement.
13. All payments made to Quebec by Canada pursuant to section 12 of this Agreement shall be paid through the Bureau to the Consolidated Fund of Quebec.
14. Quebec shall ensure that accurate accounts and records relating to each project are maintained and undertake to provide Canada, upon request, with all accounts and records necessary for the auditing of claims relating to each of the projects undertaken under this Agreement.
15. The contribution of Canada and Quebec for each fiscal year is, for the purposes of this Agreement, conditional on funds being made available by the Parliament of Canada and by the Quebec National Assembly.

EVALUATION

16. In accordance with the provisions of subsection 6.5 of the General Agreement, the projects listed in Schedule "B" shall be evaluated according to the criteria established by the Development Committee, in the year following the signing of this Agreement.

GENERAL

17. (1) All documents inviting tenders related to the projects under this Agreement must specify the following: "This development project is financed by the Department of Regional Economic Expansion of Canada and by the Quebec Planning and Development Bureau and implemented in collaboration with the Department of Tourism, Fish and Game (or the Department of Cultural Affairs or the High Commission for Youth, Recreation and Sport)" or such other wording to the like effect as may be agreed to by the Ministers.

- (2) Canada shall supply, erect and maintain during the course of construction of each project a sign or signs specifying that the relevant project is a development project undertaken under this Agreement, or other such wording to the like effect as may be agreed upon by the Ministers.
 - (3) Canada reserves the right to supply and erect upon completion of the project, where possible, a permanent sign or plaque bearing an inscription to the effect set forth in subsection (2) of this section.
 - (4) The official opening ceremonies for the projects funded by this Agreement shall be arranged jointly by the Ministers or persons appointed by them, who shall proceed jointly.
- 18. No member of the House of Commons or of the Quebec National Assembly shall be admitted to any share or part of any contract, agreement, commission or benefit relating to or arising out of any subsidiary agreement or arising thereof.
 - 19. All construction work done during the implementation of the projects under this Agreement shall be undertaken in accordance with the labour standards agreed upon by Canada and Quebec.
 - 20. All contracts relating to the implementation of the projects shall be awarded without discrimination by reason of sex, age, marital status, race, ethnic origin, religion or political affiliation. It is agreed, however, that the foregoing shall not prevent the implementation of special measures designed to benefit native peoples and other disadvantaged groups residing in an area where a project is carried out.
 - 21. Canadian materials, as well as Canadian professional services shall be used in respect of all projects to the extent that they are available and consistent with proper economy and the expeditious performance of these programs or projects.

IN WITNESS WHEREOF, this Agreement has been executed on behalf of Canada by Messrs. Marcel Lessard, Minister of Regional Economic Expansion, Marc Lalonde, Minister of State for Federal-Provincial Relations and Jack Horner, Minister of Industry, Trade and Commerce, and on behalf of Quebec by Messrs. Jacques Léonard, Minister of the Quebec Planning and Development Bureau and Claude Morin, Minister of Intergovernmental Affairs, on the above-mentioned day and year.

IN THE PRESENCE OF:

SIGNED ON BEHALF OF CANADA

WITNESS

Marcel Lessard, Minister of
Regional Economic Expansion

WITNESS

Marc Lalonde, Minister of
State for Federal-Provincial
Relations

WITNESS

Jack Horner, Minister of
Industry, Trade and Commerce

IN THE PRESENCE OF:

SIGNED ON BEHALF OF QUEBEC

WITNESS

Jacques Léonard, Minister
of the Quebec Planning and
Development Bureau

WITNESS

Claude Morin, Minister of
Intergovernmental Affairs

SUBSIDIARY AGREEMENT
ON TOURISM DEVELOPMENT

SCHEDULE "A"

The purpose of this Schedule is to describe briefly the problems, objectives and plan of action that set the terms of this Subsidiary Agreement between the Government of Canada and that of Quebec on tourism development.

PROBLEMS

Among the activities in the tertiary sector that can make a major contribution to economic development and foster a more balanced regional growth, the tourist industry occupies a prominent position in Quebec, especially in terms of creating jobs. Tourism now ranks second in importance only to the pulp and paper industry. In 1977, the tourist industry directly or indirectly employed over 200,000 people in Quebec, 85% of them in the hotel and restaurant sector and 15% in entertainment and recreation.

Because of its diversified nature, tourism development has an impact on several sectors of the economy, particularly construction, transportation, retail trade, manufacturing and services. Since tourist activity largely involves the purchase of goods and services, it stimulates a flow of capital and has an effect on the spatial distribution of income. In any region with good tourism potential, the tourist industry contributes to the region's prosperity and helps reduce unemployment, especially in that it requires a great deal of manpower.

The economic importance of local tourism, in terms of entertainment and recreational activities, is becoming increasingly apparent. While it is still desirable to attract more tourists from outside the province, there is now a growing need to improve the quality and increase the number of tourist attractions and areas visited by Quebeckers themselves. With more and more disposable income being spent by Quebeckers holidaying in their own province, local tourism is coming to have economic benefits as great as those generated by tourists from outside Quebec.

In Quebec, as in the rest of Canada, a profound change is taking place in the underlying conditions of tourism development, which in the long run may reduce the relative importance of this industry. Recent studies have shown that the balance of trade between Canada and the United States as regards tourist exchanges has been deteriorating steadily. Statistics Canada estimated that in 1977 Canadians would spend \$1.7 billion more outside the country than foreign tourists would spend in Canada. In the first seven months of 1977, there were 27.7 million visitors to Canada; this figure represents a decrease of 2.2% in relation to the previous year. During the same period, there was a 7.6% increase in the number of Canadians travelling outside the country.

In view of this situation, it is important that appropriate measures be introduced through this Agreement to consolidate the economic benefits stemming from this industry and to further develop the tourism potential of the whole province. The projects to be undertaken will form part of a diversified plan of action adapted to the potential of each region and to various target groups.

OBJECTIVES OF THE AGREEMENT

Since tourism is a multi-faceted industry involving a variety of complementary activities, the Subsidiary Agreement has been designed to take this diversity into account. More specifically, the projects listed in Schedule "B" will help achieve the following objectives:

1. To promote tourism in Quebec by setting up tourist reception and information centres.

Since the tourist industry occupies an important position in the Quebec economy, measures should be introduced to increase the number of visitors to the province and consolidate the resulting economic benefits.

2. To develop the touristic potential of Quebec's cultural and historical heritage.

Quebec's cultural and historical heritage is a major tourist attraction, and its potential should be further developed through appropriate action. The French character of Quebec is unique in America, and holds an especially strong attraction for foreign visitors.

3. To promote the setting-up of a wide range of touristic and recreational facilities that can be operated on a year-round basis.

Quebec's geography and the diversity of its regions give the province a wide variety of attractions that should be turned to advantage in stepping up tourism development. Tourist facilities suited to Quebec conditions should be set up, especially in connection with winter sports and activities.

4. To provide the various regions of Quebec with a touristic infrastructure adapted to each one's potential and natural attractions.

All of Quebec's regions offer a range of tourist attractions that can attract a diversified clientele. Some regions are best suited to outdoor activities while others are noted for their historical and cultural character, particularly in urban areas. The Agreement will make it possible to set up an infrastructure appropriate to each region's tourism potential.

PLAN OF ACTION

Under the terms of the Agreement, these objectives will be achieved through three main facets of activity comprising nine programs.

Three Government of Quebec agencies will participate: the Department of Tourism, Fish and Game, the Department of Cultural Affairs, and the High Commission for Youth, Recreation and Sport.

1. Tourist Industry Promotion

This facet of the Agreement will finance projects designed to encourage visitors to come to Quebec and to prolong their stay. In view of the number of visitors to Montreal (nearly 9 million in 1973) and the fact that the metropolis is one of the first stopovers for some 82% (in 1975) of the tourists from outside Quebec, the emphasis will be placed on setting up information centres in the Montreal region.

2. Provincial Parks

This facet of the Agreement concerns the development of parks for tourism and recreational purposes in several regions of Quebec, by providing a wide range of recreational facilities to meet the growing needs of the Quebec population. Such action is likely to have considerable economic impact in that well-developed parks can be a powerful drawing card for Canadian and foreign tourists, at the same time encouraging Quebecers to spend more of their leisure time in their own province. A variety of projects will be undertaken to develop the attractions of each provincial park.

3. Developing Regional Tourism Potential

This facet of the Agreement calls for two types of action: separate projects in specific regions, and setting up a wide range of facilities primarily for outdoor activities.

First of all, the Agreement will make it possible to initiate or continue a number of projects that can make a significant contribution to regional development. Secondly, the majority of Quebec's regions will be provided with an infrastructure adapted to their potential, particularly through the establishment of a network of outdoor recreation centres and holiday camps for the benefit of children and families, in accordance with the priorities set by the High Commission for Youth, Recreation and Sport.

4. Developing the Potential of Cultural and Historic Heritage

Under this facet of the Agreement, projects will be undertaken at Place Royale in Quebec City, a tourist attraction with its own special character. The two governments, recognizing the historic value of this site, have already carried out restoration work on some historical houses. The Agreement calls for specific action to enhance the attraction that Place Royale holds for tourists.

In the Montreal region, restoration projects have been planned to develop two cultural and touristic centres of attraction, one at Pointe-du-Moulin on Ile-Perrot and the other in Terrebonne. The

Ile-des-Moulins in Terrebonne is one of the few eighteenth-century industrial sites in the Montreal region that are worth restoring. Other projects will be undertaken to meet existing needs: a regional museum, history interpretation centre, cottage industries and creative cultural workshops.

Developing the potential of historical heritage will also involve the modernization of museums recognized by the Department of Cultural Affairs and belonging to non-profit organizations. These museums are frequently a region's most important testimony to local, regional or national history, and give tourists the opportunity to learn about the lifestyles, traditions, arts and crafts of days gone by.

Finally, tourist stopovers will be set up on historical properties to help establish heritage trails that will bring visitors into closer contact with Quebec's past. Located in various regions of Quebec, these properties recall the lifestyles of other times, and reflect many aspects of Quebec's development.

SUBSIDIARY AGREEMENT
ON TOURISM DEVELOPMENT

SCHEDULE "B"

(In \$'000)

SUMMARY TABLE

<u>PROJECT DESCRIPTION</u>	<u>BREAKDOWN OF COSTS</u>			<u>PROPOSED BREAKDOWN OF EXPENDITURES (Canada 60%/Quebec 40%)</u>	
	<u>Total estimated cost*</u>	<u>CANADA DREE</u>	<u>QUEBEC</u>	<u>1978-79</u>	<u>1979-83</u>
Facet 1 - Quebec Department of Tourism, Fish and Game					
- PROMOTION	\$ 3,000	\$ 1,800	\$ 1,200	\$ 500	\$ 2,500
- PARKS	28,405	17,043	11,362	4,500	23,905
- SPECIAL PROJECTS	6,300	3,780	2,520	1,150	5,150
SUB-TOTAL	37,705	22,623	15,082	6,150	31,555
Facet 2 - Quebec Department of Cultural Affairs					
- RESTORATION	10,450	6,270	4,180	1,500	8,950
- MODERNIZATION OF MUSEUMS	4,235	2,541	1,694	500	3,735
- TOURIST STOPOVERS	220	132	88	50	170
SUB-TOTAL	14,905	8,943	5,962	2,050	12,855
Facet 3 - High Commission for Youth, Recreation and Sport					
- NEW OPEN-AIR CENTRES	4,840	2,904	1,936	1,100	3,740
- IMPROVEMENT OF OPEN- AIR CENTRES	4,070	2,442	1,628	1,000	3,070
- HOLIDAY CAMPS	4,825	2,895	1,930	850	3,975
SUB-TOTAL	13,735	8,241	5,494	2,950	10,785

*Including 10% for indirect costs

SUBSIDIARY AGREEMENT
ON TOURISM DEVELOPMENT

SCHEDULE "B"
SUMMARY TABLE

(In \$'000)

<u>PROJECT DESCRIPTION</u>	<u>BREAKDOWN OF COSTS</u>			<u>PROPOSED BREAKDOWN OF EXPENDITURES (Canada 60%/Quebec 40%)</u>	
	<u>Total estimated Costs*</u>	<u>CANADA DREE</u>	<u>QUEBEC</u>	<u>1978-79</u>	<u>1979-83</u>
RESERVE FUND (15%)	\$ 9,655	\$ 5,793	\$ 3,862	--	\$ 9,655
TOTAL	76,000	45,600	30,400	11,150	64,850

*Including 10% for indirect costs

Deadline: March 31, 1983

SUBSIDIARY AGREEMENT
ON TOURISM DEVELOPMENT

SCHEDULE "B"

(In \$'000)

PROJECT DESCRIPTION	BREAKDOWN OF COSTS			PROPOSED BREAKDOWN OF EXPENDITURES (Canada 60%/Quebec 40%)	
	TOTAL ESTIMATED COST*	CANADA DREE	QUEBEC	1978-79	1979-83
Facet 1 - Department of Tourism, Fish and Game					
- PROMOTION					
Tourist information centres	\$ 3,000	\$ 1,800	\$ 1,200	\$ 500	\$ 2,500
- PROVINCIAL PARKS					
Iles-de-la-Madeleine**	525	315	210	50	475
Gaspé	5,000	3,000	2,000	500	4,500
Bic	3,500	2,100	1,400	500	3,000
Pointe Taillon	1,000	600	400	250	750
Mont Valin	2,000	1,200	800	250	1,750
Shawinigan	2,000	1,200	800	500	1,500
Montauban**	1,100	660	440	250	850
Frontenac	4,400	2,640	1,760	750	3,650
Iles-de-Boucherville	4,100	2,460	1,640	1,000	3,100
Lachine Rapids	1,165	699	466	--	1,165
Dollard-des-Ormeaux	350	210	140	100	250
Ville-Marie	465	279	186	100	365
Tadoussac**	1,800	1,080	720	250	1,550
Val-Morin-- Val-David	1,000	600	400	--	1,000

*Including 10% for indirect costs.

**The sum of \$1,600,000 has been allocated under the agreement for the acquisition of land in connection with these projects.

SUBSIDIARY AGREEMENT
ON TOURISM DEVELOPMENT

SCHEDULE "B"

(In \$'000)

PROJECT DESCRIPTION	BREAKDOWN OF COSTS			PROPOSED BREAKDOWN OF EXPENDITURES (Canada 60%/Quebec 40%)	
	TOTAL ESTIMATED COST*	CANADA DREE	QUEBEC	1978-79	1979-83
- SEPERATE PROJECTS					
Percé area	500	300	200	250	--
Small-scale fishing ports	1,000	600	400	250	--
Nature study trails, St-Félicien	400	240	160	400	--
Missisquoi Bay	4,000	2,400	1,600	100	3,900
Rivière au Sable	400	240	160	150	250
SUB-TOTAL	37,705	22,623	15,082	6,150	31,555
Facet 2 - Department of Cultural Affairs					
- RESTORATION					
Batterie Royale	3,850	2,310	1,540	230	3,620
Gauvreau-Beaudry house	1,100	660	440	100	1,000
Champlain house	1,100	660	440	100	1,000
Ile-Perrot	880	528	352	670	210
Ile-des-Moulins (Terrebonne)	2,750	1,650	1,100	400	2,350
Petit Pré Mill (St-Joachim)	330	198	132	--	330
Lamontagne house (Rimouski)	220	132	88	--	220
Desgagné Mill (Ile aux Coudres)	220	132	88	--	220

* Including 10% for indirect costs.

SUBSIDIARY AGREEMENT
ON TOURISM DEVELOPMENT

SCHEDULE "B"

(In \$'000)

PROJECT DESCRIPTION	BREAKDOWN OF COSTS			PROPOSED BREAKDOWN OF EXPENDITURES (Canada 60%/Quebec 40%)	
	TOTAL ESTIMATED COST*	CANADA DREE	QUEBEC	1978-79	1979-83
- MODERNIZATION OF MUSEUMS					
Séminaire de Québec	\$ 2,530	1,518	1,012	250	2,280
Séminaire de Sherbrooke	880	528	352	250	630
Musée Maritime de l'Islet	330	198	132	--	330
Musée Amérindien de Pointe- Bleue	385	231	154	--	385
Musée des Ursulines (Québec)	110	66	44	--	110
- TOURIST STOPOVERS					
Tourist stopovers	220	132	88	50	170
SUB-TOTAL	14,905	8,943	5,962	2,050	12,855

Facet 3 - High Commission for
Youth Recreation and
Sport

- NEW OPEN-AIR CENTRES					
Setting up open-air centres (Québec, Mauricie, Bromont, St-Donat, Le P'tit Bonheur - Montréal, Air au Bois- Outaouais, North Shore)	4,840	2,904	1,936	1,100	3,740
- IMPROVEMENT OF OPEN-AIR CENTRES					
Improvements of open-air centres (Lac Pohénégamook, Jeunes au- bergistes-St-Gédéon, C.E.P.A.L.-Jonquière, Mont Lac Vert-Hébertville, La Vigie-Portneuf, Port au Sau- mon-Charlevoix, des Cèdres- Vaudreuil, Jouvence-Bonsecours, Malartic)	4,070	2,442	1,628	1,000	3,070

*Including 10% for indirect costs.

SUBSIDIARY AGREEMENT
DN TOURISM DEVELOPMENT

SCHEDULE "B"

(In \$'000)

PROJECT DESCRIPTION	BREAKDOWN OF COSTS			PROPOSED BREAKDOWN OF EXPENDITURES (Canada 60%/Quebec 40%)	
	TOTAL ESTIMATED COST*	CANADA DREE	QUEBEC	1978-79	1979-83
- HOLIDAY CAMPS					
Holiday Camps (Bellefeuille-Pabos, Soleil et Verdure-Mont Comi, Iles- de-la-Madeleine, Bélaïr- Québec, Fraternité des Che- valiers de Colomb-Portneuf, Pavillon Rotary-St-Nicolas, Multi-air - Frampton, Villages étudiants Inc. - Hérouxville, Carrefour des Citoyens - L'Avenir, CA-FA-CO Inc. - Racine, Colonie de Vacances des Grèves - Contrecoeur, Ste-Jeanne d'Arc-Contrecoeur, Arc-en- ciel - St-Zénon, Collinac-St-Michel- des-Saints, Notre-Dame de Montréal - St-Liguori, Ville-Marie - Lac-des-Iles, St-Urbain - St-Théodore de Chertsey, Le Nordet-Entrelacs, Lewis-St-Adolphe- d'Howard, Lac Sauvage - St-Faustin, Camp Dolahwan - Ste-Marguerite-du-Lac-Masson, Jean Jeune Vendée - Papineau, Camp des jeunes - Lac Rapide)	4,825	2,895	1,930	850	3,975
SUB-TOTAL	13,735	8,241	5,494	2,950	10,785

* Including 10% for indirect costs.

SUBSIDIARY AGREEMENT
ON TOURISM DEVELOPMENT

SCHEDULE "B"

(In \$'000)

<u>PROJECT DESCRIPTION</u>	<u>BREAKDOWN OF COSTS</u>			<u>PROPOSED BREAKDOWN OF EXPENDITURES (Canada 60%/Quebec 40%)</u>	
	<u>TOTAL ESTIMATED COST*</u>	<u>CANADA DREE</u>	<u>QUEBEC</u>	<u>1978-79</u>	<u>1979-B3</u>
TOTAL - 3 FACETS	66,345	39,807	26,538	11,150	55,195
RESERVE (15%)	9,655	5,793	3,862	--	9,655
GRAND TOTAL	76,000	45,600	30,400	11,150	64,850

APPROVED BY THE DEVELOPMENT COMMITTEE OF THE CANADA/QUEBEC GENERAL AGREEMENT

FOR CANADA _____	DATE <u>April 6, 1978</u>	FOR QUEBEC _____	DATE <u>April 6, 1978</u>
Marcel Lessard		Jacques Léonard	
Minister of Regional Economic Expansion		Minister of the Quebec Planning and Development Bureau	

* Including 10% for indirect costs.

SUBSIDIARY AGREEMENT ON TOURISM DEVELOPMENT
REGIONAL DISTRIBUTION

(In \$'000)

PROJECTS	R E G I O N S				
	01 Gaspé	02 Sag. Lac St. Jean	03 Québec	04 Trois-Rivières	05 Estrie
Facet 1 - Promotion			500		
Facet 2 - Parks	9,025	3,000	1,100	2,000	4,400
Facet 3 - Separate Projects	1,500	800			
Facet 4 - Restoration	220		6,600		
Facet 5 - Modernization of Museums		385	2,970		880
Facet 6 - Tourist Stopovers	88		50		
Facet 7 - open-air centres (new)			660	660	
Facet 8 - open-air centres (existing)	220	2,200	550		
Facet 9 - Holiday Camps	595		1,260	330	110
RESERVE FUND (15%)					
TOTAL	11,648	6,385	13,690	2,990	5,390

Continued

SUBSIDIARY AGREEMENT ON TOURISM DEVELOPMENT REGIONAL DISTRIBUTION						(In \$'000)
PROJECTS	R E G I O N S					
	06 Montréal	07 Outaouais	08 Abitibi Témis.	09 North Shore	TOTAL (all regions)	
Facet 1 - Promotion	2,000	500			3,000	
Facet 2 - Parks	6,615		465	1,800	28,405	
Facet 3 - Separate Projects	4,000				6,300	
Facet 4 - Restoration	3,630				10,450	
Facet 5 - Modernization of Museums					4,235	
Facet 6 - Tourist Stopovers	82				220	
Facet 7 - open-air centres (new)	2,200	660		660	4,840	
Facet 8 - open-air centres (existing)	660		440		4,070	
Facet 9 - Holiday Camps	2,225	140		165	4,825	
RESERVE FUND (15%)					9,655	
TOTAL	21,412	1,300	905	2,625	76,000	

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