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Science
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Division de la statistique
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42 FEDERAL
SCIENTIFIC ESTABLISHMENTS

1982-83

ETABLISSEMENTS
SCIENTIFIQUES FEDERAUX

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INTRODUCTION

This is a list of all federal establishments engaged in activities in the **natural sciences and engineering** as reported in mid-1983 by departments and agencies of the Federal Government. A **scientific establishment** is considered to be a unit or group of units, with a budget and at one location, which performs scientific activities.

The scientific activities covered are divided into two groups. Research and development (R&D) is creative work undertaken on a systematic basis in order to increase the stock of knowledge, including knowledge of man, culture and society and the use of this stock of knowledge to devise new application. Related scientific activities (RSA) are technical surveys, education support, information services, special services and studies and museum services.

The sum of the expenditures of the establishments may not equal the total federal intramural scientific expenditures reported in publications of Statistics Canada or the Ministry of State for Science and Technology. However, they should be a reasonable approximation. **Intramural** expenditures cover the costs of operating the facilities as well as repairing or extending them. The major cost item will normally be wages and salaries.

This type of listing is meant to serve as an updated inventory base facilitating future surveys, detailed studies or other projects (e.g., directories of scientific establishments, regional scientific activities, etc.). Statistics on the regional performance of scientific activities by other sectors are sometimes available.

INTRODUCTION

Voici la liste de tous les établissements fédéraux qui se consacrent à des activités dans le domaine des **sciences naturelles et en génie**. Cette liste a été établie à la lumière des données déclarées au milieu de 1983 par les ministères et organismes fédéraux. Par "**établissement scientifique**" on entend une unité ou un groupe d'unités à vocation scientifique disposant d'un budget et ayant une adresse.

Les activités scientifiques incluses sont subdivisées en deux groupes. La recherche et le développement expérimental (R-D) englobent les travaux de création entrepris de façon systématique en vue d'accroître la somme des connaissances y compris la connaissance de l'homme, de la culture et de la société ainsi que l'utilisation de cette somme de connaissances pour de nouvelles applications. Les activités scientifiques connexes (ASC) sont: enquêtes de techniques, aide à l'éducation, services de renseignements, des études et services de musées.

La somme des dépenses de ces établissements peut ne pas correspondre aux dépenses fédérales intra-muros total au titre des activités scientifiques indiquées dans d'autres publications de Statistique Canada, ou le Ministère d'Etat chargé des Sciences et de la Technologie, mais elle s'en rapproche passablement. Les dépenses **intra-muros** couvrent les coûts d'exploitation des installations ainsi que les réparations ou les travaux d'agrandissement. Les frais plus importants sont habituellement les traitements et salaires.

Ce genre de liste sert de répertoire à jour destiné à faciliter les enquêtes futures, les études détaillées ou d'autres activités (préparation de répertoires d'établissements scientifiques, activités scientifiques régionales, etc.). Des statistiques des activités scientifiques au titre d'autres secteurs d'exécution régionaux sont également disponibles.

We would be grateful for notification of errors and omissions, as well as suggestions concerning the presentation. Addresses of establishments are available from the Science and Technology Statistics Division.

Please forward any comments to:

Bert Plaus, Project Leader, Public Sector,
Science and Technology Statistics Division
STATISTICS CANADA
Ottawa, Ontario. K1A 0T6

Nous aimerions que vous signaliez toute erreur ou omission, et que vous nous fassiez part de vos propositions à ce sujet. Les adresses des établissements fédéraux sont disponibles à la Division de la statistique des sciences et de la technologie.

Veillez adresser vos commentaires à:

Bert Plaus, chef de projet, secteur public
Division de la statistique des sciences et de la
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STATISTIQUE CANADA
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ABBREVIATIONS

Departments:

AGR - Agriculture
AECEB - Atomic Energy Control Board
AECL - Atomic Energy of Canada Limited
CCA - Consumer and Corporate Affairs
CIDA - Canadian International Development Agency
CMHC - Canada Mortgage and Housing Corporation
COMM - Communications
EMR - Energy, Mines and Resources
ENV - Environment
F&O - Fisheries and Oceans
IAND - Indian Affairs and Northern Development
IDRC - International Development Research Centre
IJC - International Joint Commission
ITC - Industry, Trade and Commerce
MRC - Medical Research Council
NCC - National Capital Commission
ND - National Defence
NEB - National Energy Board
NFB - National Film Board
NHW - National Health and Welfare
NMUS - National Museums
NRC - National Research Council
NSERC - National Sciences and Engineering Research Council
PW - Public Works
TPT - Transport

Scientific Activities:

R&D - Research and development
RSA - Related scientific activities

ABBREVIATIONS

Ministères:

AGR - Agriculture
ACDI - Agence canadienne de développement international
AINC - Affaires indiennes et Nord canadien
CC - Consommation et corporations
CCN - Commission de la Capitale Nationale
CCEA - Commission de contrôle de l'énergie atomique
CMI - Commission mixte internationale
CNRC - Conseil national de recherches du Canada
COMM - Communications
CRDI - Centre de recherches pour le développement international
CRM - Conseil des recherches médicales
CRSNG - Conseil de recherches en sciences naturelles et en génie
DEFN - Défense nationale
EACL - Energie atomique du Canada Limitée
EMR - Energie, Mines et Ressources
ENV - Environnement
IC - Industrie et commerce
MUSN - Musées nationaux du Canada
ONE - Office national de l'énergie
ONF - Office national du film
P&O - Pêches et océans
SCHL - Société canadienne d'hypothèques et de logement
SNBS - Santé nationale et Bien-être social
TP - Travaux publics
TPT - Transports

Activités scientifiques:

R-D - La recherche et le développement expérimental
A.S.C. - Les activités scientifiques connexes

ABBREVIATIONS

Programs:

AGR AGRAD - Administration
AGRCG - Canadian Grain Commission
AGREE - Agri-Food Development
AGRPM - Agri-Food Regulation and Inspection

CCA CCACN - Consumer Affairs
CCACR - Corporate Affairs

EMR EMRES - Minerals and Earth Sciences
EMREN - Energy

ENV ENVAE - Atmospheric Environment
ENVEM - Environmental Conservation
ENVEP - Environmental Protection
ENVFO - Forestry

F&O F&OFM - Fisheries and Management

IAND IANNA - Northern Affairs

ITC ITCGO - Grains and Oilseeds
ITCTI - Tourism

ND NDEFS - Defence Services

NHW NHWHC - Health Care
NHWHP - Health Protection
NHWIS - Income Security
NHWMS - Medical Services

NRG NRCST - Scientific and Industrial Research
NRCST - Scientific and Technical Information

PW PWPTS - Professional and Technical

TPT TPTAD - Administration
TPTAI - Air
TPTMA - Marine
TPTSU - Surface

ABBREVIATIONS

Programmes:

AGRPA - Administration
AGCCG - Commission canadienne des grains
AGRDA - Programme de développement du secteur agro-alimentaire
AGRIA - Programme de la réglementation et de l'inspection agro-alimentaire

CCC - Consommation
CCACR - Bureau des Corporations (comprend Propriété intellectuelle)

EMRMT - Minéraux et services de la Terre
EMRPE - Energie

ECPSE - Environnement atmosphérique
ECCE - Conservation de l'environnement
ECPE - Protection de l'environnement
ECF - Service Canadien des forêts

P&O - Service des Pêches et de la Mer

AIN - Affaires du Nord

ITCCG - Céréales et graines oléagineuses
CRM - Tourisme

DN - Services de défense

SBSPTS - Soins de la santé et services sociaux
SBSCP - Protection de la santé
SBSCR - Sécurité de revenu
SBSCM - Services médicaux

CNRSI - Recherches scientifiques et industrielles
CNRST - Information scientifique et technique

TPC - Services professionnels et techniques

TCAD - Administration
TCAE - Transports aériens
TCTA - Transports par eau
TCSU - Transports de surface

HIGHLIGHTS

In 1982-83 staff of federal scientific establishments were distributed as follows (in thousands):

National Capital Region.....	10.7
Ontario (excluding Ottawa).....	4.4
B.C.....	1.7
Quebec (excluding Hull).....	1.5
Manitoba.....	1.6
Nova Scotia.....	1.6
Other.....	2.9
Canada.....	24.5

The major employers in each area were:

National Capital Region	
NRC.....	2.9
EMR.....	2.0
AGR.....	1.4
Ontario (excluding Ottawa)	
AECL.....	1.7
ENV.....	1.7
B.C.	
F&O.....	0.6
ENV.....	0.5
Quebec (excluding Hull)	
ND.....	0.6
Manitoba	
AECL.....	0.9
Nova Scotia	
F&O.....	0.7

FAITS SAILLANTS

En 1982-83, le personnel des établissements fédéraux est réparti comme suit (en milliers):

La région de la capitale nationale.....	10.7
Ontario (excluant Ottawa).....	4.4
C.-B.....	1.7
Québec (excluant Hull).....	1.5
Manitoba.....	1.6
Nouvelle-Ecosse.....	1.6
Autres.....	2.9
Canada.....	24.5

La majeure partie des employeurs dans chaque région sont:

La région de la capitale nationale	
CNRC.....	2.9
EMR.....	2.0
AGR.....	1.4
Ontario (excluant Ottawa)	
EACL.....	1.7
ENV.....	1.7
C.-B.	
P&O.....	0.6
ENV.....	0.5
Québec (excluant Hull)	
DEFN.....	0.6
Manitoba	
EACL.....	0.9
Nouvelle-Ecosse	
P&O.....	0.7

Distribution of Federal Scientific Establishments by Person Years, 1982-83
Répartition des établissements scientifiques fédéraux selon les années-personnes, 1982-83



TABLE 1. STAFF AND EXPENDITURES OF SCIENTIFIC ESTABLISHMENTS, BY REGION
 TABLEAU 1. PERSONNEL ET DEPENSES DES ETABLISSEMENTS SCIENTIFIQUES, PAR REGION

REGION	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL
	PERSON YEARS	ANNEES PERSONNES		\$000,000		
YUKON AND NWT - YUKON ET TDNO	29	7	36	1.8	0.1	1.9
BRITISH COLUMBIA - COLOMBIE BRITANNIQUE	462	1,211	1,673	76.7	11.7	88.4
ALBERTA	424	884	1,308	55.0	8.9	63.9
SASKATCHEWAN	181	505	686	28.1	3.8	32.0
MANITOBA	451	1,186	1,637	82.1	13.5	95.5
ONTARIO (EXCL. OTTAWA)	1,384	3,023	4,407	180.5	28.1	208.7
QUEBEC (EXCL. HULL)	411	1,135	1,546	72.8	25.0	97.8
NEW BRUNSWICK - NOUVEAU-BRUNSWICK	115	291	406	30.3	3.2	33.5
NOVA SCOTIA - NOUVELLE-ECOSSE	443	1,154	1,597	75.1	8.8	83.9
PRINCE EDWARD ISLAND - ILE-DU PRINCE EDOUARD	24	90	114	4.8	0.7	5.5
NEWFOUNDLAND - TERRE-NEUVE	113	202	315	21.2	12.6	33.8
NTL CAPITAL REGION - REGION DE LA CAP NATIONALE	3,936	6,791	10,727	506.1	76.6	582.7
TOTAL	7,973	16,479	24,452	1,134.5	193.0	1,327.5

TABLE 2. STAFF OF SCIENTIFIC ESTABLISHMENTS, BY DEPARTMENT AND BY REGION

TABEAU 2. PERSONNEL DES ETABLISSEMENTS SCIENTIFIQUES, PAR MINISTERE ET PAR REGION

DEPARTMENT OR AGENCY	YUKON AND N.W.T.	B.C.	ALBERTA	SASK	MAN	ONTARIO (EXCL OTTAWA)	QUEBEC (EXCL HULL)	N.B.	N.S.	P.E.I.	NFLD	N.C.R.	TOTAL
MINISTERE OU ORGANISME	YUKON ET T.N.-O.	C.-B.						N.-B.	N.-E	I.-P.-E.	T.-N	R.C.N.	
	PERSON YEARS - ANNEES		PERSONNES										
AECB - CCEA	0	0	0	0	0	0	0	0	0	0	0	11	11
AECL - EAEL	0	0	0	0	862	1,740	0	0	0	0	0	0	2,602
AGR	0	294	486	394	350	375	368	144	156	113	37	1,418	4,135
CCA - CC	0	0	0	0	0	0	0	0	0	0	0	390	390
CIDA - ACIDI	0	0	0	0	0	0	0	0	0	0	0	16	16
CMHC - SCHL	0	0	0	0	0	0	0	0	0	0	0	39	39
COMM	0	0	0	0	0	0	0	0	0	0	0	634	634
EMR	5	73	185	4	1	25	0	0	105	0	0	2,014	2,412
ENV	21	509	452	179	257	1,718	365	135	284	0	48	387	4,355
F&O - P&O	0	573	0	0	163	236	44	127	753	0	228	305	2,429
IANA - AINC	10	0	0	0	0	0	0	0	0	0	0	8	18
IDRC - CRDI	0	0	0	0	0	0	0	0	0	0	0	96	96
IJC	0	0	0	0	0	23	0	0	0	0	0	23	46
ITC - IC	0	0	0	0	0	0	0	0	0	0	0	166	166
MRC - CRM	0	0	0	0	0	0	0	0	0	0	0	45	45
NCC	0	0	0	0	0	0	0	0	0	0	0	7	7
NDEFS - ND	0	138	183	0	0	247	621	0	208	0	0	425	1,822
NEB - ONE	0	0	0	0	0	0	0	0	0	0	0	11	11
NFB - ONF	0	0	0	0	0	0	10	0	0	0	0	0	10
NHW - SNBS	0	0	2	0	0	5	0	0	0	0	0	1,194	1,201
NMUS - MNC	0	0	0	0	0	0	0	0	0	0	0	334	334
NRC - CNRC	0	86	0	109	4	38	98	0	91	1	2	2,941	3,370
NSERC - CRSNG	0	0	0	0	0	0	0	0	0	0	0	98	98
PWPTS - TP	0	0	0	0	0	0	0	0	0	0	0	83	83
TPT	0	0	0	0	0	0	40	0	0	0	0	82	122
TOTAL	36	1,673	1,308	686	1,637	4,407	1,546	406	1,597	114	315	10,727	24,452

TABLE 3. EXPENDITURES OF SCIENTIFIC ESTABLISHMENTS, BY DEPARTMENT AND BY REGION

TABLEAU 3. DEPENSES DES ETABLISSEMENTS SCIENTIFIQUES, PAR MINISTERE ET PAR REGION

DEPARTMENT OR AGENCY	YUKON AND N.W.T.	B.C.	ALBERTA SASK		MAN	ONTARIO (EXCL. OTTAWA)	QUEBEC (EXCL. HULL)	N.B.	N.S.	P.E.I.	NFLD	N.C.R.	TOTAL
MINISTERE OU ORGANISME	YUKON ET T.N.-O.	C.-B.						N.-B.	N.-E	I.-P.-E.	T.-N.	R.C.N.	
\$000,000													
AECB	0	0	0	0	0	0	0	0	0	0	0	0	0
AECL	0	0	0	0	50	60	0	0	0	0	0	0	110
AGR	0	14	24	17	16	16	17	6	7	5	1	60	183
CCA	0	0	0	0	0	0	0	0	0	0	0	15	15
CIDA	0	0	0	0	0	0	0	0	0	0	0	1	1
CMHC	0	0	0	0	0	0	0	0	0	0	0	3	3
COMM	0	0	0	0	0	0	0	0	0	0	0	61	61
EMR	0	5	10	2	0	1	0	0	9	0	0	123	150
ENV	1	22	19	7	15	103	19	6	12	0	3	18	226
F&D	0	34	0	0	8	13	4	21	39	0	17	7	143
IANA	1	0	0	0	0	0	0	0	0	0	0	1	2
IDRC	0	0	0	0	0	0	0	0	0	0	0	7	7
IJC	0	0	0	0	0	2	0	0	0	0	0	1	3
ITC	0	0	0	0	0	0	0	0	0	0	0	8	8
MRC	0	0	0	0	0	0	0	0	0	0	0	2	2
NCC	0	0	0	0	0	0	0	0	0	0	0	0	0
NDEFS	0	8	11	0	0	10	32	0	10	0	0	20	92
NEB	0	0	0	0	0	0	0	0	0	0	0	0	0
NFB	0	0	0	0	0	0	1	0	0	0	0	0	1
NHW	0	0	0	0	0	0	0	0	0	0	0	50	51
NMUS	0	0	0	0	0	0	0	0	0	0	0	18	18
NRC	0	5	0	7	7	2	22	0	6	0	12	169	231
NSERC	0	0	0	0	0	0	0	0	0	0	0	6	6
PWPTS	0	0	0	0	0	0	0	0	0	0	0	3	3
TPT	0	0	0	0	0	0	3	0	0	0	0	7	10
TOTAL	2	88	64	32	96	209	98	34	84	5	34	583	1,328

SOME AMOUNTS TOO SMALL TO BE EXPRESSED. - NOMBRE INFIMES

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: YUKON AND NWT
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: YUKON ET T.N.-D.

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.	
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%		
EMRES - EMRMT	ALERT	0	1	1	--	0.0	--	0.0	100.0
	MOULD BAY	0	1	1	0.1	0.0	0.1	0.0	100.0
	RESOLUTE BAY	0	0	0	--	0.0	--	0.0	100.0
	YELLOWKNIFE	0	3	3	0.2	0.0	0.2	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL		0	5	5	0.3	0.0	0.3	0.0	100.0
ENVEM - ECCE	YELLOWKNIFE	21	0	21	0.7	0.0	0.8	24.0	76.0
TOTAL DEPARTMENT - MINISTERE TOTAL		21	0	21	0.7	0.0	0.8	24.0	76.0
IANNA - AIN	IGLOOLIK	8	2	10	0.7	0.1	0.9	57.0	43.0
TOTAL DEPARTMENT - MINISTERE TOTAL		8	2	10	0.7	0.1	0.9	57.0	43.0
REGION TOTAL		29	7	36	1.8	0.1	1.9	35.0	65.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: BRITISH COLUMBIA
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: COLOMBIE-BRITANNIQUE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.	
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%		
AGREE - AGRDA	AGASSIZ	11	46	57	2.5	0.2	2.7	100.0	
	KAMLOOPS	6	25	31	1.2	0.2	1.3	100.0	
	PRINCE GEORGE	2	13	15	0.5	0.0	0.5	100.0	
	SIDNEY	9	24	33	1.1	0.2	1.3	100.0	
	SUMMERLAND	24	77	101	3.9	0.9	4.9	100.0	
	VANCOUVER	19	38	57	2.4	0.3	2.7	100.0	
TOTAL DEPARTMENT - MINISTERE TOTAL		71	223	294	11.7	1.8	13.5	100.0	
EMRES - EMRMT	PENTICTON	0	1	1	0.1	0.0	0.1	0.0	100.0
	SIDNEY	16	10	26	1.8	0.1	2.0	50.0	50.0
	VANCOUVER	25	21	46	2.7	0.2	2.9	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		41	32	73	4.6	0.3	4.9	80.0	20.0
ENVAE - ECPSE	VANCOUVER	39	161	200	7.8	0.4	8.2	0.0	100.0
ENVEM - ECCE	DELTA	30	7	37	1.9	0.1	2.0	0.0	100.0
	VANCOUVER	23	76	99	3.7	0.5	4.2	10.0	90.0
ENVEP - ECPE	VANCOUVER	6	4	10	0.4	0.1	0.5	63.0	37.0
ENVFO - ECF	VICTORIA	55	108	163	7.0	0.3	7.3	70.0	30.0
TOTAL DEPARTMENT - MINISTERE TOTAL		153	356	509	20.9	1.4	22.3	26.0	74.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: BRITISH COLUMBIA
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: COLOMBIE-BRITANNIQUE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME		STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
		SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
		PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
F&OFM - P&O	NANAIMO	38	161	199	10.9	0.7	11.6	40.0	60.0
	SIDNEY	50	270	320	16.3	4.6	20.9	45.0	55.0
	VANCOUVER	20	34	54	1.5	0.1	1.7	47.0	53.0
TOTAL DEPARTMENT - MINISTERE TOTAL		108	465	573	28.8	5.4	34.2	43.0	57.0
NDEFS - DN	ESQUIMALT	48	90	138	6.0	2.1	8.1	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		48	90	138	6.0	2.1	8.1	100.0	0.0
NRCSI - CNRSI	PENTICTON	9	12	21	1.1	0.2	1.3	100.0	0.0
	REVELSTOKE	1	1	2	0.1	0.0	0.2	100.0	0.0
	VANCOUVER	7	12	19	1.0	0.1	1.1	98.0	2.0
	VICTORIA	24	20	44	2.6	0.3	2.8	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		41	45	86	4.8	0.6	5.4	99.0	1.0
REGION TOTAL		462	1,211	1,673	76.7	11.7	88.4	58.0	42.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: ALBERTA
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: ALBERTA

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE DU ORGANISME ET PROGRAMME		STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
		SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
		PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
AGRPM - AGRIA	LETHBRIDGE	7	18	25	1.0	0.6	1.6	100.0	0.0
AGREE - AGROA	BEAVERLOOGE	14	46	60	2.1	0.1	2.2	100.0	0.0
	FORT VERMILION	2	9	11	0.4	0.0	0.4	100.0	0.0
	LACOMBE	19	69	88	3.8	2.1	5.8	100.0	0.0
	LETHBRIDGE	68	234	302	12.6	1.0	13.7	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		110	376	486	19.9	3.8	23.7	100.0	0.0
EMRES - EMRMT	CALGARY	83	81	164	9.1	0.2	9.2	88.0	12.0
	PRIDDIS	1	1	2	0.1	0.0	0.1	10.0	90.0
	SHERWOOD PARK	9	10	19	0.3	0.2	0.5	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		93	92	185	9.5	0.3	9.8	88.0	12.0
ENVAE - ECPSE	EDMONTON	67	203	270	11.8	0.3	12.1	0.0	100.0
ENVEM - ECCE	EDMONTON	43	0	43	0.8	0.0	0.8	75.0	25.0
ENVEP - ECPE	EDMONTON	7	5	12	0.3	0.1	0.4	76.0	24.0
ENVFO - ECF	EDMONTON	51	76	127	5.3	0.3	5.6	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		168	284	452	18.2	0.7	18.9	34.0	66.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: ALBERTA
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: ALBERTA

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME:		STAFF			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
		PERSONNEL		TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D	R.S.A.
		SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES					R-0	A.S.C.
		PERSON YEARS -	ANNEES PERSONNES		\$000,000			%	
NDEFS - DN	RALSTON	51	132	183	7.4	4.0	11.4	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		51	132	183	7.4	4.0	11.4	100.0	0.0
NHWMS - SBSCM	EDMONTON	2	0	2	0.1	0.0	0.1	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		2	0	2	0.1	0.0	0.1	100.0	0.0
REGION TOTAL		424	884	1,308	55.0	8.9	63.9	79.0	21.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: SASKATCHEWAN
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: SASKATCHEWAN

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE DU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.	
	PERSON YEARS ANNEES	PERSONNES		\$000,000			%		
AGRPM - AGRIA	SASKATOON	5	2	7	0.3	0.0	0.3	100.0	0.0
AGREE - AGRDA	INDIAN HEAD	2	20	22	0.6	0.1	0.7	100.0	0.0
	MELFORT	9	39	48	1.7	0.4	2.1	100.0	0.0
	REGINA	15	38	53	2.0	0.1	2.1	100.0	0.0
	SASKATOON	35	103	138	5.7	0.8	6.6	100.0	0.0
	SWIFT CURRENT	26	100	126	4.7	0.3	4.9	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		92	302	394	15.0	1.7	16.6	100.0	0.0
EMRES - EMRMT	PRINCE ALBERT	0	4	4	0.8	0.7	1.6	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		0	4	4	0.8	0.7	1.6	100.0	0.0
ENVEM - ECCE	REGINA	31	135	166	6.0	0.7	6.7	4.0	96.0
	SASKATOON	7	2	9	--	0.0	--	75.0	25.0
	WEBB	2	2	4	0.2	0.0	0.2	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		40	139	179	6.2	0.7	6.9	1.0	99.0
NRC SI - CNRSI	SASKATOON	49	60	109	6.1	0.8	6.9	87.0	13.0
TOTAL DEPARTMENT - MINISTERE TOTAL		49	60	109	6.1	0.8	6.9	87.0	13.0
REGION TOTAL		181	505	686	28.1	3.8	32.0	76.0	24.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: MANITOBA
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: MANITOBA

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
AECL - EAEL PINAWA	259	603	862	39.3	10.7	49.9	94.0	6.0
TOTAL DEPARTMENT - MINISTERE TOTAL	259	603	862	39.3	10.7	49.9	94.0	6.0
AGRCG - AGCCG WINNIPEG	17	73	90	4.0	0.5	4.5	49.0	51.0
AGRPM - AGRIA WINNIPEG	1	0	1	--	--	--	100.0	0.0
AGREE - AGRDA BRANDON	16	66	82	3.2	0.2	3.3	100.0	0.0
MORDEN	15	45	60	2.1	0.2	2.3	100.0	0.0
WINNIPEG	39	78	117	4.8	0.6	5.4	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL	88	262	350	14.2	1.5	15.7	84.0	16.0
EMRES - EMRMT FLIN FLON	0	1	1	--	0.0	--	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL	0	1	1	--	0.0	--	0.0	100.0
ENVAE - ECPSE WINNIPEG	41	209	250	14.5	0.5	15.0	0.0	100.0
ENVEM - ECCE WINNIPEG	7	0	7	0.3	0.0	0.3	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL	48	209	257	14.8	0.5	15.3	0.0	100.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: MANITOBA
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: MANITOBA

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.	
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%		
F&OFM - P&O	WINNIPEG	56	107	163	6.9	0.8	7.7	45.0	55.0
TOTAL DEPARTMENT - MINISTERE TOTAL		56	107	163	6.9	0.8	7.7	45.0	55.0
NRCSI - CNRSI	GIMLI	0	1	1	6.8	0.0	6.8	100.0	0.0
	THOMPSON	0	1	1	--	0.0	--	100.0	0.0
	WINNIPEG	0	2	2	0.1	0.0	0.1	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL		0	4	4	6.9	0.0	6.9	99.0	1.0
REGION TOTAL		451	1,186	1,637	82.1	13.5	95.5	74.0	26.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: ONTARIO (EXCL. OTTAWA)
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: ONTARIO (EXCL. OTTAWA)

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME		STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS		ACTIVITY ACTIVITE		
		SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
		PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
AECL - EAEL	CHALK RIVER	458	1,282	1,740	52.3	8.0	60.2	93.0	7.0
TOTAL DEPARTMENT - MINISTERE TOTAL		458	1,282	1,740	52.3	8.0	60.2	93.0	7.0
AGRPM - AGRIA	GUELPH	1	1	2	0.1	0.0	0.1	100.0	0.0
AGREE - AGRDA	DELHI	10	41	51	1.9	0.1	2.0	100.0	0.0
	HARROW	31	91	122	4.9	0.4	5.3	100.0	0.0
	KAPUSKASING	1	22	23	0.9	0.1	1.0	100.0	0.0
	LONDON	26	57	83	3.3	0.7	4.0	100.0	0.0
	THUNDER BAY	0	6	6	0.2	0.0	0.3	100.0	0.0
	TRENTON	4	21	25	0.8	0.0	0.9	100.0	0.0
	VINELAND STATION	16	47	63	2.5	0.1	2.7	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		89	286	375	14.7	1.6	16.2	100.0	0.0
EMRES - EMRMT	ELLIOT LAKE	16	9	25	0.9	0.1	1.0	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		16	9	25	0.9	0.1	1.0	100.0	0.0
ENVAE - ECPSE	DOWNSVIEW	410	572	982	58.7	12.4	71.1	10.0	99.0
	TORONTO	30	167	197	8.3	0.4	8.7	0.0	100.0
ENVEM - ECCE	BURLINGTON	117	77	194	7.6	0.7	8.3	77.0	23.0
ENVEP - ECPE	BURLINGTON	14	20	34	0.4	0.2	0.6	60.0	40.0
	TORONTO	5	3	8	0.3	0.0	0.4	89.0	11.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: ONTARIO (EXCL. OTTAWA)
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: ONTARIO (EXCL. OTTAWA)

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE DU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT	CAPITAL	TOTAL	R&D	R.S.A.	
				COURANTES	EN CAPITAL		R-D	A.S.C.	
	PERSON YEARS -	ANNEES PERSONNES		\$000,000			%		
ENVFO - ECF	CHALK RIVER	40	59	99	5.3	0.3	5.6	75.0	25.0
	SAULT STE MARIE	78	126	204	8.0	0.5	8.5	84.0	16.0
TOTAL DEPARTMENT -	MINISTERE TOTAL	694	1,024	1,718	88.6	14.6	103.2	25.0	75.0
F&OFM - P&O	BURLINGTON	56	180	236	11.7	1.6	13.3	45.0	55.0
TOTAL DEPARTMENT -	MINISTERE TOTAL	56	180	236	11.7	1.6	13.3	45.0	55.0
IJC - CMI	WINDSOR	7	16	23	1.6	0.0	1.6	0.0	100.0
TOTAL DEPARTMENT -	MINISTERE TOTAL	7	16	23	1.6	0.0	1.6	0.0	100.0
NOEFS - DN	DOWNSVIEW	49	198	247	8.4	2.0	10.4	100.0	0.0
TOTAL DEPARTMENT -	MINISTERE TOTAL	49	198	247	8.4	2.0	10.4	100.0	0.0
NHWMS - SBSCM	DOWNSVIEW	4	1	5	0.3	0.1	0.4	100.0	0.0
TOTAL DEPARTMENT -	MINISTERE TDAL	4	1	5	0.3	0.1	0.4	100.0	0.0
NRC SI - CNRSI	DON MILLS	4	1	5	0.4	0.0	0.4	0.0	100.0
	LAKE TRAVERSE	3	21	24	1.2	0.2	1.4	100.0	0.0
	SCARBOROUGH	4	5	9	0.4	0.1	0.4	100.0	0.0
TOTAL DEPARTMENT -	MINISTERE TDAL	11	27	38	2.0	0.2	2.2	82.0	18.0
REGION TOTAL		1,384	3,023	4,407	180.5	28.1	208.7	56.0	44.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: QUEBEC (EXCL. HULL)
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: QUEBEC (EXCL. HULL)

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME		STAFF			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
		PERSONNEL		TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D	R.S.A.
		SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES					R-D	A.S.C.
		PERSON YEARS - ANNEES	PERSONNES	\$000,000			%		
AGREE - AGRDA	L'ASSOMPTION	7	25	32	1.1	0.3	1.4	100.0	0.0
	LA POCATIERE	4	39	43	1.4	0.1	1.4	100.0	0.0
	LENNOXVILLE	22	71	93	3.5	0.4	3.9	100.0	0.0
	MONTREAL	1	8	9	0.4	0.1	0.6	100.0	0.0
	NORMANDIN	3	22	25	0.8	0.1	0.8	100.0	0.0
	ST-JEAN	30	53	83	3.2	1.5	4.7	100.0	0.0
	STE-FOY	26	57	83	3.6	0.4	4.0	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		93	275	368	13.9	2.9	16.8	100.0	0.0
ENVAE - ECPSE	ST LAURENT	33	173	206	10.3	0.4	10.7	0.0	100.0
ENVEM - ECCE	STE-FOY	13	18	31	2.2	0.0	2.2	0.0	100.0
ENVEP - ECPE	MONTREAL	5	3	8	0.5	0.1	0.5	60.0	40.0
ENVFO - ECF	STE-FOY	37	83	120	5.6	0.3	5.8	75.0	25.0
TOTAL DEPARTMENT - MINISTERE TOTAL		88	277	365	18.5	0.7	19.3	24.0	76.0
F&DFM - P&O	STE-ANNE-DE-BELLEVUE	18	26	44	3.2	0.6	3.7	45.0	55.0
TOTAL DEPARTMENT - MINISTERE TOTAL		18	26	44	3.2	0.6	3.7	45.0	55.0
NDEFS - DN	COURCELETTE	139	482	621	26.7	5.7	32.4	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		139	482	621	26.7	5.7	32.4	100.0	0.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: QUEBEC (EXCL. HULL)
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: QUEBEC (EXCL. HULL)

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT	CAPITAL	TOTAL	R&D	R.S.A.	
				COURANTES	EN CAPITAL		R-D	A.S.C.	
PERSON YEARS - ANNEES PERSONNES			\$000,000			%			
NFB - ONF	ST LAURENT	2	8	10	0.7	0.0	0.7	79.0	21.0
TOTAL DEPARTMENT - MINISTERE TOTAL		2	8	10	0.7	0.0	0.7	79.0	21.0
NRCSI - CNRSI	BOUCHERVILLE	43	47	90	6.6	15.0	21.6	100.0	0.0
	MONTREAL	6	2	8	0.4	0.0	0.4	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL		49	49	98	7.0	15.0	22.0	98.0	2.0
TPTAD - TCAD	MONTREAL	22	18	40	2.8	0.0	2.8	78.0	22.0
TOTAL DEPARTMENT - MINISTERE TOTAL		22	18	40	2.8	0.0	2.8	78.0	22.0
REGION TOTAL		411	1,135	1,546	72.8	25.0	97.8	82.0	18.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: NEW BRUNSWICK
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: NOUVEAU-BRUNSWICK

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME		STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
		SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
		PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
AGRPM - AGRIA	SACKVILLE	2	3	5	0.2	0.0	0.2	100.0	0.0
AGREE - AGRDA	BUCTOUCHE	2	9	11	0.3	0.1	0.4	100.0	0.0
	FREDERICTON	24	104	128	5.0	0.7	5.7	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		28	116	144	5.5	0.8	6.3	100.0	0.0
ENVFO - ECF	FREDERICTON	41	94	135	5.7	0.4	6.1	62.0	38.0
TOTAL DEPARTMENT - MINISTERE TOTAL		41	94	135	5.7	0.4	6.1	62.0	38.0
F&OFM - P&D	ST-ANDREWS	46	81	127	19.0	2.1	21.1	60.0	40.0
TOTAL DEPARTMENT - MINISTERE TOTAL		46	81	127	19.0	2.1	21.1	60.0	40.0
REGION TOTAL		115	291	406	30.3	3.2	33.5	68.0	32.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: NOVA SCOTIA
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: NOUVELLE-ECOSSE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME		STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
		SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
		PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
AGREE - AGRDA	HALIFAX	1	7	8	0.4	0.0	0.4	100.0	0.0
	KENTVILLE	30	85	115	5.2	0.3	5.5	100.0	0.0
	NAPPAN	3	30	33	1.2	0.1	1.3	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		34	122	156	6.8	0.4	7.2	100.0	0.0
EMRES - EMRMT	DARTMOUTH	52	53	105	8.4	0.8	9.2	100.0	0.0
	SYDNEY	0	0	0	0.0	--	--	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		52	53	105	8.4	0.8	9.3	100.0	0.0
ENVAE - ECPSE	BEDFORD	45	192	237	10.2	0.3	10.5	0.0	100.0
ENVEM - ECCE	DARTMOUTH	6	29	35	1.0	0.1	1.1	1.0	99.0
ENVEP - ECPE	DARTMOUTH	7	5	12	0.3	0.1	0.4	83.0	17.0
TOTAL DEPARTMENT - MINISTERE TOTAL		58	226	284	11.6	0.4	12.0	3.0	97.0
F&OFM - P&O	DARTMOUTH	153	534	687	31.2	4.4	35.5	45.0	55.0
	HALIFAX	28	38	66	3.4	0.2	3.6	40.0	60.0
TOTAL DEPARTMENT - MINISTERE TOTAL		181	572	753	34.6	4.6	39.2	44.0	56.0
NDEFS - DN	DARTMOUTH	70	138	208	8.2	2.1	10.3	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		70	138	208	8.2	2.1	10.3	100.0	0.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: NOVA SCOTIA
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: NOUVELLE-ECOSSE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT	CAPITAL	TOTAL	R&D	R.S.A.
				COURANTES	EN CAPITAL		R-D	A.S.C.
	PERSON YEARS -	ANNEES PERSONNES		\$000,000			%	
NRC SI - CNRSI HALIFAX	48	43	91	5.5	0.5	6.0	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL	48	43	91	5.5	0.5	6.0	100.0	0.0
REGION TOTAL	443	1,154	1,597	75.1	8.8	83.9	60.0	40.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: PRINCE EDWARD ISLAND
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: ILE-DU-PRINCE-EDOUARD

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE DU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D	R.S.A.	
							R-D	A.S.C.	
		PERSON YEARS - ANNEES	PERSONNES	\$000,000			%		
AGREE - AGRDA	CHARLOTTETOWN	23	90	113	4.7	0.7	5.4	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		23	90	113	4.7	0.7	5.4	100.0	0.0
NRCSI - CNRSI	CHARLOTTETOWN	1	0	1	0.1	0.0	0.1	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL		1	0	1	0.1	0.0	0.1	0.0	100.0
REGION TOTAL		24	90	114	4.8	0.7	5.5	98.0	2.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: NEWFOUNDLAND
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: TERRE-NEUVE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT	CAPITAL	TOTAL	R&D	R.S.A.
				COURANTES	EN CAPITAL		R-D	A.S.C.
	PERSON YEARS	ANNEES	PERSONNES	\$000,000			%	
AGREE - AGRDA ST JOHN'S	5	32	37	1.4	0.1	1.5	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL	5	32	37	1.4	0.1	1.5	100.0	0.0
EMRES - EMRMT SHOE COVE	0	0	0	0.1	0.0	0.1	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL	0	0	0	0.1	0.0	0.1	100.0	0.0
ENVFO - ECF ST JOHN'S	20	28	48	3.2	0.2	3.4	97.0	3.0
TOTAL DEPARTMENT - MINISTERE TOTAL	20	28	48	3.2	0.2	3.4	97.0	3.0
F&OFM - P&O ST JOHN'S	86	142	228	16.0	0.6	16.6	45.0	55.0
TOTAL DEPARTMENT - MINISTERE TOTAL	86	142	228	16.0	0.6	16.6	45.0	55.0
NRCSI - CNRSI ST JOHN'S	2	0	2	0.5	11.7	12.2	99.0	1.0
TOTAL DEPARTMENT - MINISTERE TOTAL	2	0	2	0.5	11.7	12.2	99.0	1.0
REGION TOTAL	113	202	315	21.2	12.6	33.8	72.0	28.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: NATIONAL CAPITAL REGION
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: REGION DE LA CAPITAL NATIONALE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MURDS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
AECB - CCEA OTTAWA	10	1	11	0.4	0.0	0.4	96.0	4.0
TOTAL DEPARTMENT - MINISTERE TOTAL	10	1	11	0.4	0.0	0.4	96.0	4.0
AGRAD - AGRPA OTTAWA	39	86	125	5.6	0.0	5.7	0.0	100.0
AGRPM - AGRIA NEPEAN	17	61	78	3.1	0.0	3.1	100.0	0.0
OTTAWA	6	2	8	0.3	0.0	0.3	100.0	0.0
AGREE - AGRDA OTTAWA	296	911	1,207	47.5	3.6	51.2	98.0	2.0
TOTAL DEPARTMENT - MINISTERE TOTAL	358	1,060	1,418	56.6	3.7	60.3	89.0	11.0
CCACN - CCC HULL	11	47	58	2.6	0.2	2.9	0.0	100.0
CCACR HULL	153	179	332	12.0	0.0	12.1	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL	164	226	390	14.7	0.2	14.9	0.0	100.0
CIDA - ACIDI HULL	0	16	16	0.7	0.0	0.7	26.0	74.0
TOTAL DEPARTMENT - MINISTERE TOTAL	0	16	16	0.7	0.0	0.7	26.0	74.0
CMHC - SCHL OTTAWA	21	18	39	2.9	0.0	2.9	70.0	30.0
TOTAL DEPARTMENT - MINISTERE TOTAL	21	18	39	2.9	0.0	2.9	70.0	30.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: NATIONAL CAPITAL REGION
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: REGION DE LA CAPITAL NATIONALE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME			STAFF			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MURS			ACTIVITY	
			PERSONNEL			CURRENT	CAPITAL	TOTAL	R&D	R.S.A.
			SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	COURANTES	EN CAPITAL		R-D	A.S.C.
			PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
COMM - COMM	OTTAWA		225	409	634	34.9	26.3	61.1	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL			225	409	634	34.9	26.3	61.1	100.0	0.0
EMREN - EMRPE	OTTAWA		31	9	40	3.9	0.1	4.0	83.0	17.0
EMRES - EMRMT	OTTAWA		718	1,256	1,974	102.0	16.9	118.9	69.0	31.0
TOTAL DEPARTMENT - MINISTERE TOTAL			749	1,265	2,014	106.0	17.0	123.0	69.0	31.0
ENVAD - ECPA	HULL		5	11	16	0.6	0.0	0.6	80.0	20.0
ENVEM - ECCE	HULL		98	40	138	7.3	0.4	7.6	63.0	37.0
	OTTAWA		38	33	71	3.2	0.1	3.3	12.0	88.0
ENVEP - ECPE	HULL		17	27	44	1.5	0.0	1.5	60.0	40.0
	OTTAWA		17	26	43	0.5	0.1	0.6	52.0	48.0
ENVFO - ECF	HULL		37	38	75	4.1	0.6	4.7	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL			212	175	387	17.2	1.1	18.3	63.0	37.0
F&OFM - P&O	OTTAWA		125	180	305	7.0	0.2	7.2	44.0	56.0
TOTAL DEPARTMENT - MINISTERE TOTAL			125	180	305	7.0	0.2	7.2	44.0	56.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: NATIONAL CAPITAL REGION
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: REGION DE LA CAPITAL NATIONALE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&O	R.S.A.	
							R-0	A.S.C.	
		PERSON YEARS - ANNEES PERSONNES			\$000,000		%		
IANNA - AIN	HULL	6	2	8	1.0	0.0	1.0	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		6	2	8	1.0	0.0	1.0	100.0	0.0
IORC - CROI	OTTAWA	53	43	96	6.8	0.0	6.8	93.0	7.0
TOTAL DEPARTMENT - MINISTERE TOTAL		53	43	96	6.8	0.0	6.8	93.0	7.0
IJC - CMI	OTTAWA	10	13	23	1.2	0.0	1.2	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL		10	13	23	1.2	0.0	1.2	0.0	100.0
ITCGO - ITCCG	OTTAWA	0	1	1	0.1	0.0	0.1	100.0	0.0
ITCTI - CRM	OTTAWA	4	161	165	8.0	0.0	8.0	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		4	162	166	8.0	0.0	8.0	100.0	0.0
MRC - CRM	OTTAWA	8	37	45	2.4	0.0	2.4	92.0	8.0
TOTAL DEPARTMENT - MINISTERE TOTAL		8	37	45	2.4	0.0	2.4	92.0	8.0
NCC - CCN	OTTAWA	3	4	7	0.3	0.0	0.3	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL		3	4	7	0.3	0.0	0.3	0.0	100.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: NATIONAL CAPITAL REGION
PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: REGION DE LA CAPITAL NATIONALE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME		STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
		SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
		PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
NDEFS - DN	OTTAWA	200	225	425	17.3	2.5	19.9	92.0	8.0
TOTAL DEPARTMENT - MINISTERE TOTAL		200	225	425	17.3	2.5	19.9	92.0	8.0
NEB - ONE	OTTAWA	8	3	11	0.5	0.0	0.5	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL		8	3	11	0.5	0.0	0.5	0.0	100.0
NHWHC - SBSPS	OTTAWA	5	13	18	0.7	0.0	0.7	64.0	36.0
NHWHP - SBSCP	OTTAWA	541	592	1,133	43.7	4.2	47.9	30.0	70.0
NHWIS - SBSCR	OTTAWA	12	7	19	0.8	0.0	0.8	0.0	100.0
NHWMS - SBSCM	OTTAWA	19	5	24	0.7	0.1	0.8	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		577	617	1,194	46.0	4.4	50.3	31.0	69.0
NMUS - MNC	OTTAWA	31	303	334	17.9	0.5	18.5	13.0	87.0
TOTAL DEPARTMENT - MINISTERE TOTAL		31	303	334	17.9	0.5	18.5	13.0	87.0
NRCSI - CNRSI	OTTAWA	1,003	1,700	2,703	132.5	19.4	151.9	74.0	26.0
NRCST - CNRST	OTTAWA	67	171	238	16.9	0.2	17.2	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL		1,070	1,871	2,941	149.4	19.6	169.0	67.0	33.0

TABLE 4.
TABLEAU 4.

STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM AND BY ACTIVITY: NATIONAL CAPITAL REGION
PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME ET PAR ACTIVITE: REGION DE LA CAPITAL NATIONALE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME		STAFF			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY	
		PERSONNEL			CURRENT			R&D	
		SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	COURANTES	CAPITAL EN CAPITAL	TOTAL	R-D	R.S.A. A.S.C.
		PERSON YEARS - ANNEES	PERSONNES		\$000,000			%	
NSERC - CRSNE	OTTAWA	4	94	98	5.7	0.0	5.7	89.0	11.0
TOTAL DEPARTMENT - MINISTERE TOTAL		4	94	98	5.7	0.0	5.7	89.0	11.0
PWPTS - TPC	OTTAWA	51	32	83	2.9	0.2	3.2	43.0	57.0
TOTAL DEPARTMENT - MINISTERE TOTAL		51	32	83	2.9	0.2	3.2	43.0	57.0
TPTAD - TCAD	OTTAWA	24	22	46	2.8	0.0	2.8	51.0	49.0
TPTAI - TCAE	OTTAWA	8	1	9	2.2	0.3	2.6	8.0	92.0
TPTMA - TCTA	OTTAWA	15	12	27	1.2	0.5	1.6	90.0	10.0
TPTSU - TCSU	OTTAWA	0	0	0	--	0.0	--	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		47	35	82	6.2	0.8	7.0	43.0	57.0
REGION TOTAL		3,936	6,791	10,727	506.1	76.6	582.7	69.0	31.0
CANADA TOTAL		7,973	16,479	24,452	1,134.5	193.0	1,327.5	68.0	32.0

TABLE 5. STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM, BY REGION AND BY ACTIVITY
 TABLEAU 5. PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME PAR REGION ET PAR ACTIVITE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
AECEB - CCEA NCR - RCN	10	1	11	0.4	0.0	0.4	96.0	4.0
TOTAL DEPARTMENT - MINISTERE TOTAL	10	1	11	0.4	0.0	0.4	96.0	4.0
AECL - EAEL MANITOBA	259	603	862	39.3	10.7	49.9	94.0	6.0
ONTARIO (EXCL. OTTAWA)	458	1,282	1,740	52.3	8.0	60.2	93.0	7.0
PROGRAM TOTAL	717	1,885	2,602	91.5	18.6	110.1	93.0	7.0
TOTAL DEPARTMENT - MINISTERE TOTAL	717	1,885	2,602	91.5	18.6	110.1	93.0	7.0
AGRAD - AGRPA NCR - RCN	39	86	125	5.6	0.0	5.7	0.0	100.0
AGRCG - AGCCG MANITOBA	17	73	90	4.0	0.5	4.5	49.0	51.0
AGRPM - AGRIA ALBERTA	7	18	25	1.0	0.6	1.6	100.0	0.0
SASKATCHEWAN	5	2	7	0.3	0.0	0.3	100.0	0.0
MANITOBA	1	0	1	--	--	--	100.0	0.0
ONTARIO (EXCL. OTTAWA)	1	1	2	0.1	0.0	0.1	100.0	0.0
NB - N-B	2	3	5	0.2	0.0	0.2	100.0	0.0
NCR - RCN	23	63	86	3.4	0.0	3.4	100.0	0.0
PROGRAM TOTAL	39	87	126	5.0	0.6	5.6	100.0	0.0

TABLE 5. STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM, BY REGION AND BY ACTIVITY
 TABLEAU 5. PERSONNEL ET DEPENSES ,PAR MINISTERE, PAR PROGRAMME PAR REGION ET PAR ACTIVITE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE DU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
AGREE - AGRDA BC - C-B	71	223	294	11.7	1.8	13.5	100.0	0.0
ALBERTA	103	358	461	18.9	3.3	22.2	100.0	0.0
SASKATCHEWAN	87	300	387	14.7	1.6	16.4	100.0	0.0
MANITOBA	70	189	259	10.1	1.0	11.1	100.0	0.0
ONTARIO (EXCL. OTTAWA)	88	285	373	14.6	1.5	16.2	100.0	0.0
QUEBEC (EXCL. HULL)	93	275	368	13.9	2.9	16.8	100.0	0.0
NB - N-B	26	113	139	5.3	0.8	6.1	100.0	0.0
NS - N-E	34	122	156	6.8	0.4	7.2	100.0	0.0
PEI - I-P-E	23	90	113	4.7	0.7	5.4	100.0	0.0
NFLD - T-N	5	32	37	1.4	0.1	1.5	100.0	0.0
NCR - RCN	296	911	1,207	47.5	3.6	51.2	98.0	2.0
PROGRAM TOTAL	896	2,898	3,794	149.6	17.8	167.4	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL	991	3,144	4,135	164.2	19.0	183.2	94.0	6.0
CCACN - CCC NCR - RCN	11	47	58	2.6	0.2	2.9	0.0	100.0

TABLE 5. STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM, BY REGION AND BY ACTIVITY
 TABLEAU 5. PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME PAR REGION ET PAR ACTIVITE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME		STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS		ACTIVITY ACTIVITE		
		SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
		PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
CCACR	NCR - RCN	153	179	332	12.0	0.0	12.1	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL		164	226	390	14.7	0.2	14.9	0.0	100.0
CIDA - ACDI	NCR - RCN	0	16	16	0.7	0.0	0.7	26.0	74.0
TOTAL DEPARTMENT - MINISTERE TOTAL		0	16	16	0.7	0.0	0.7	26.0	74.0
CMHC - SCHL	NCR - RCN	21	18	39	2.9	0.0	2.9	70.0	30.0
TOTAL DEPARTMENT - MINISTERE TOTAL		21	18	39	2.9	0.0	2.9	70.0	30.0
COMM - COMM	NCR - RCN	225	409	634	34.9	26.3	61.1	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		225	409	634	34.9	26.3	61.1	100.0	0.0
EMREN - EMRPE	NCR - RCN	31	9	40	3.9	0.1	4.0	83.0	17.0

TABLE 5. STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM, BY REGION AND BY ACTIVITY
 TABLEAU 5. PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME PAR REGION ET PAR ACTIVITE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
EMRES - EMRMT YUK & NWT - YUK ET TON	0	5	5	0.3	0.0	0.3	0.0	100.0
BC - C-B	41	32	73	4.6	0.3	4.9	80.0	20.0
ALBERTA	93	92	185	9.5	0.3	9.8	88.0	12.0
SASKATCHEWAN	0	4	4	0.8	0.7	1.6	100.0	0.0
MANITOBA	0	1	1	--	0.0	--	0.0	100.0
ONTARIO (EXCL. OTTAWA)	16	9	25	0.9	0.1	1.0	100.0	0.0
NS - N-E	52	53	105	8.4	0.8	9.3	100.0	0.0
NFLD - T-N	0	0	0	0.1	0.0	0.1	100.0	0.0
NCR - RCN	718	1,256	1,974	102.0	16.9	118.9	69.0	31.0
PROGRAM TOTAL	920	1,452	2,372	126.9	19.1	146.0	73.0	27.0
TOTAL DEPARTMENT - MINISTERE TOTAL	951	1,461	2,412	130.8	19.2	150.0	73.0	27.0
ENVAD - ECPA NCR - RCN	5	11	16	0.6	0.0	0.6	80.0	20.0
ENVAE - ECPSE BC - C-B	39	161	200	7.8	0.4	8.2	0.0	100.0
ALBERTA	67	203	270	11.8	0.3	12.1	0.0	100.0
MANITOBA	41	209	250	14.5	0.5	15.0	0.0	100.0
ONTARIO (EXCL. OTTAWA)	440	739	1,179	67.0	12.8	79.8	9.0	91.0
QUEBEC (EXCL. HULL)	33	173	206	10.3	0.4	10.7	0.0	100.0
NS - N-E	45	192	237	10.2	0.3	10.5	0.0	100.0
PROGRAM TOTAL	665	1,677	2,342	121.6	14.6	136.2	5.0	95.0

TABLE 5. STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM, BY REGION AND BY ACTIVITY
 TABLEAU 5. PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME PAR REGION ET PAR ACTIVITE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
ENVEM - ECCE YUK & NWT - YUK ET TDN	21	0	21	0.7	0.0	0.8	24.0	76.0
BC - C-B	53	83	136	5.6	0.6	6.3	7.0	93.0
ALBERTA	43	0	43	0.8	0.0	0.8	75.0	25.0
SASKATCHEWAN	40	139	179	6.2	0.7	6.9	1.0	99.0
MANITOBA	7	0	7	0.3	0.0	0.3	0.0	100.0
ONTARIO (EXCL. OTTAWA)	117	77	194	7.6	0.7	8.3	77.0	23.0
QUEBEC (EXCL. HULL)	13	18	31	2.2	0.0	2.2	0.0	100.0
NS - N-E	6	29	35	1.0	0.1	1.1	1.0	99.0
NCR - RCN	136	73	209	10.5	0.5	11.0	47.0	53.0
PROGRAM TOTAL	436	419	855	35.0	2.7	37.6	34.0	66.0
ENVEP - ECPE BC - C-B	6	4	10	0.4	0.1	0.5	63.0	37.0
ALBERTA	7	5	12	0.3	0.1	0.4	76.0	24.0
ONTARIO (EXCL. OTTAWA)	19	23	42	0.7	0.3	1.0	80.0	20.0
QUEBEC (EXCL. HULL)	5	3	8	0.5	0.1	0.5	60.0	40.0
NS - N-E	7	5	12	0.3	0.1	0.4	83.0	17.0
NCR - RCN	34	53	87	2.0	0.1	2.1	57.0	43.0
PRDGRAM TOTAL	78	93	171	4.3	0.7	4.9	65.0	35.0

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DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.	
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%		
ENVFO - ECF	BC - C-B	55	108	163	7.0	0.3	7.3	70.0	30.0
	ALBERTA	51	76	127	5.3	0.3	5.6	100.0	0.0
	ONTARIO (EXCL. OTTAWA)	118	185	303	13.3	0.8	14.1	80.0	20.0
	QUEBEC (EXCL. HULL)	37	83	120	5.6	0.3	5.8	75.0	25.0
	NB - N-B	41	94	135	5.7	0.4	6.1	62.0	38.0
	NFLD - T-N	20	28	48	3.2	0.2	3.4	97.0	3.0
	NCR - RCN	37	38	75	4.1	0.6	4.7	100.0	0.0
	PROGRAM TOTAL	359	612	971	44.1	2.9	47.0	81.0	19.0
TOTAL DEPARTMENT - MINISTERE TOTAL		1,543	2,812	4,355	205.6	20.7	226.3	27.0	73.0
F&OFM - P&O	BC - C-B	108	465	573	28.8	5.4	34.2	43.0	57.0
	MANITOBA	56	107	163	6.9	0.8	7.7	45.0	55.0
	ONTARIO (EXCL. OTTAWA)	56	180	236	11.7	1.6	13.3	45.0	55.0
	QUEBEC (EXCL. HULL)	18	26	44	3.2	0.6	3.7	45.0	55.0
	NB - N-B	46	81	127	19.0	2.1	21.1	60.0	40.0
	NS - N-E	181	572	753	34.6	4.6	39.2	44.0	56.0
	NFLD - T-N	86	142	228	16.0	0.6	16.6	45.0	55.0
	NCR - RCN	125	180	305	7.0	0.2	7.2	44.0	56.0
	PROGRAM TOTAL	676	1,753	2,429	127.2	15.9	143.1	46.0	54.0
TOTAL DEPARTMENT - MINISTERE TOTAL		676	1,753	2,429	127.2	15.9	143.1	46.0	54.0

TABLE 5. STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM, BY REGION AND BY ACTIVITY
 TABLEAU 5. PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME PAR REGION ET PAR ACTIVITE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE		
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-O	R.S.A. A.S.C.	
	PERSON YEARS - ANNEES PERSONNES			\$000,000				%	
IANNA - AIN	YUK & NWT - YUK ET TDN	8	2	10	0.7	0.1	0.9	55.0	45.0
	NCR - RCN	6	2	8	1.0	0.0	1.0	100.0	0.0
	PROGRAM TOTAL	14	4	18	1.7	0.1	1.8	83.0	17.0
TOTAL DEPARTMENT - MINISTERE TOTAL		14	4	18	1.7	0.1	1.8	83.0	17.0
IORC - CRDI	NCR - RCN	53	43	96	6.8	0.0	6.8	93.0	7.0
TOTAL DEPARTMENT - MINISTERE TOTAL		53	43	96	6.8	0.0	6.8	93.0	7.0
IJC - CMI	ONTARIO (EXCL. OTTAWA)	7	16	23	1.6	0.0	1.6	0.0	100.0
	NCR - RCN	10	13	23	1.2	0.0	1.2	0.0	100.0
	PROGRAM TOTAL	17	29	46	2.8	0.0	2.8	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL		17	29	46	2.8	0.0	2.8	0.0	100.0
ITCGO - ITCCG	NCR - RCN	0	1	1	0.1	0.0	0.1	100.0	0.0
ITCTI - CRM	NCR - RCN	4	161	165	8.0	0.0	8.0	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL		4	162	166	8.0	0.0	8.0	100.0	0.0

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DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
MRC - CRM NCR - RCN	8	37	45	2.4	0.0	2.4	92.0	8.0
TOTAL DEPARTMENT - MINISTERE TOTAL	8	37	45	2.4	0.0	2.4	92.0	8.0
NCC - CCN NCR - RCN	3	4	7	0.3	0.0	0.3	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL	3	4	7	0.3	0.0	0.3	0.0	100.0
NDEFS - DN								
BC - C-B	48	90	138	6.0	2.1	8.1	100.0	0.0
ALBERTA	51	132	183	7.4	4.0	11.4	100.0	0.0
ONTARIO (EXCL. OTTAWA)	49	198	247	8.4	2.0	10.4	100.0	0.0
QUEBEC (EXCL. HULL)	139	482	621	26.7	5.7	32.4	100.0	0.0
NS - N-E	70	138	208	8.2	2.1	10.3	100.0	0.0
NCR - RCN	200	225	425	17.3	2.5	19.9	92.0	8.0
PROGRAM TOTAL	557	1,265	1,822	74.0	18.4	92.5	98.0	2.0
TOTAL DEPARTMENT - MINISTERE TOTAL	557	1,265	1,822	74.0	18.4	92.5	98.0	2.0

TABLE 5. STAFF AND EXPENDITURES, BY DEPARTMENT, BY PROGRAM, BY REGION AND BY ACTIVITY
 TABLEAU 5. PERSONNEL ET DEPENSES, PAR MINISTERE, PAR PROGRAMME PAR REGION ET PAR ACTIVITE

DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R. S. A. A. S. C.
	PERSON YEARS ANNEES PERSONNES			\$000,000				%
NEB - ONE NCR - RCN	8	3	11	0.5	0.0	0.5	0.0	100.0
TOTAL DEPARTMENT - MINISTERE TOTAL	8	3	11	0.5	0.0	0.5	0.0	100.0
NFB - ONF QUEBEC (EXCL. HULL)	2	8	10	0.7	0.0	0.7	79.0	21.0
TOTAL DEPARTMENT - MINISTERE TOTAL	2	8	10	0.7	0.0	0.7	79.0	21.0
NHWHC NCR - RCN	5	13	18	0.7	0.0	0.7	64.0	36.0
NHWHP - SBSCP NCR - RCN	541	592	1,133	43.7	4.2	47.9	30.0	70.0
NHWIS - SBSCR NCR - RCN	12	7	19	0.8	0.0	0.8	0.0	100.0

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DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R. S. A. A. S. C.
	PERSDN YEARS - ANNEES PERSONNES			\$000,000			%	
NHWMS - SBSCM ALBERTA	2	0	2	0.1	0.0	0.1	100.0	0.0
ONTARIO (EXCL. OTTAWA)	4	1	5	0.3	0.1	0.4	100.0	0.0
NCR - RCN	19	5	24	0.7	0.1	0.8	100.0	0.0
PROGRAM TOTAL	25	6	31	1.1	0.2	1.3	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL	583	618	1,201	46.4	4.4	50.8	32.0	68.0
NMUS - MNC NCR - RCN	31	303	334	17.9	0.5	18.5	13.0	87.0
TOTAL DEPARTMENT - MINISTERE TOTAL	31	303	334	17.9	0.5	18.5	13.0	87.0
NRCSI - CNRSI BC - C-B	41	45	86	4.8	0.6	5.4	99.0	1.0
SASKATCHEWAN	49	60	109	6.1	0.8	6.9	87.0	13.0
MANITOBA	0	4	4	6.9	0.0	6.9	99.0	1.0
ONTARIO (EXCL. OTTAWA)	11	27	38	2.0	0.2	2.2	82.0	18.0
QUEBEC (EXCL. HULL)	49	49	98	7.0	15.0	22.0	98.0	2.0
NS - N-E	48	43	91	5.5	0.5	6.0	100.0	0.0
PEI - I-P-E	1	0	1	0.1	0.0	0.1	0.0	100.0
NFLD - T-N	2	0	2	0.5	11.7	12.2	99.0	1.0
NCR - RCN	1,003	1,700	2,703	132.5	19.4	151.9	74.0	26.0
PROGRAM TOTAL	1,204	1,928	3,132	165.3	48.2	213.6	81.0	19.0

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DEPARTMENT OR AGENCY AND PROGRAM MINISTERE OU ORGANISME ET PROGRAMME	STAFF PERSONNEL			INTRAMURAL SCIENTIFIC EXPENDITURES DEPENSES SCIENTIFIQUES INTRA-MUROS			ACTIVITY ACTIVITE	
	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
	PERSON YEARS - 67	ANNEES PERSONNES 171	238	\$000,000 16.9	0.2	17.2	0.0	% 100.0
NRCST - CNRST NCR - RCN								
TOTAL DEPARTMENT - MINISTERE TOTAL	1,271	2,099	3,370	182.3	48.5	230.8	75.0	25.0
NSERC - CRSNE NCR - RCN	4	94	98	5.7	0.0	5.7	89.0	11.0
TOTAL DEPARTMENT - MINISTERE TOTAL	4	94	98	5.7	0.0	5.7	89.0	11.0
PWPTS - TPC NCR - RCN	51	32	83	2.9	0.2	3.2	43.0	57.0
TOTAL DEPARTMENT - MINISTERE TOTAL	51	32	83	2.9	0.2	3.2	43.0	57.0
TPTAD - TCAD QUEBEC (EXCL. HULL)	22	18	40	2.8	0.0	2.8	78.0	22.0
NCR - RCN	24	22	46	2.8	0.0	2.8	51.0	49.0
PROGRAM TOTAL	46	40	86	5.5	0.0	5.6	64.0	36.0
TPTAI - TCAE NCR - RCN	8	1	9	2.2	0.3	2.6	8.0	92.0

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	SCIENTIFIC AND PROFESSIONAL SCIENCES ET PROFESSIONS	OTHER AUTRES	TOTAL	CURRENT COURANTES	CAPITAL EN CAPITAL	TOTAL	R&D R-D	R.S.A. A.S.C.
	PERSON YEARS - ANNEES PERSONNES			\$000,000			%	
TPTMA - TCTA NCR - RCN	15	12	27	1.2	0.5	1.6	90.0	10.0
TPTSU - TCSU NCR - RCN	0	0	0	--	0.0	--	100.0	0.0
TOTAL DEPARTMENT - MINISTERE TOTAL	69	53	122	9.0	0.8	9.8	53.0	47.0
CANADA TOTAL	7,973	16,479	24,452	1,134.5	193.0	1,327.5	68.0	32.0

