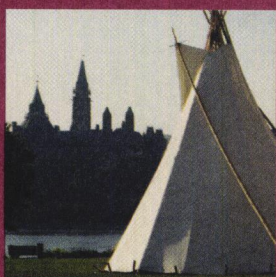
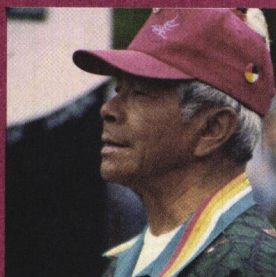
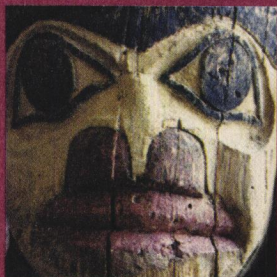


Non-Insured Health Benefits Program



QUICK FACTS
2004 / 2005



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Table of Contents

NON-INSURED HEALTH BENEFITS PROGRAM

2 Mandate

2 Program Highlights 2004/05

3 NIHB Population

- 3 NIHB Client Population, by Region, 2004/05
- 4 Regional Percentage Shares of Population, NIHB vs Canadian
- 4 NIHB Population as Percentage of Canadian Population, 2005
- 5 NIHB Population Age Gender Pyramid, 2005
- 5 Canadian Population Age Gender Pyramid, 2005
- 6 First Nations and Inuit NIHB Clients, 2001-2005
- 6 Population Growth Rates of NIHB and Canada, 1996-2005
- 6 NIHB as a Percentage of Population (Inset)

7 NIHB Expenditures

- 7 NIHB Expenditures, by Benefit, 2004/05
- 7 NIHB Regional Expenditures, by Benefit, 2004/05
- 8 NIHB Total Expenditures, by Region, 2004/05
- 8 Percentage of Total 2004/05 Reg. NIHB Expenditure and Population
- 9 NIHB Per Capita Expenditures, by Region, 2004/05
- 9 Per Capita Expenditures, by NIHB Benefit, 2004/05
- 10 Pharmacy, Dental and Medical Transportation Expenditures, 1995/96-2004/05
- 10 Vision, Other Health Care, and Premium Expenditures, 1995/96-2004/05
- 11 Selected Growth Rates of NIHB Expenditures, by Benefit
- 11 NIHB Total Population and Expenditures, 1995/96-2004/05

12 NIHB Pharmacy Benefits

- 12 NIHB Pharmacy Expenditures, by Type, 2004/05
- 12 Top 5 Drugs and MS&E Items, by Expenditures, NIHB 2004/05
- 13 NIHB Pharmacy Operating Expenditures per Claimant, 2004/05
- 13 Pharmacy Utilization Rates, by Region, 2004/05
- 14 Regional Growth Rates of Pharmacy Expenditures
- 14 Pharmacy Expenditures and Percentage Share of NIHB, 1995/96-2004/05

Table of Contents

QUICK FACTS • 2004 / 2005

15 NIHB Dental Benefits

- 15 NIHB Dental Expenditures, by Type, 2004/05
- 15 Fee-for-Service Top 5 Dental Sub-Benefits and Procedures, 2004/05
- 16 NIHB Dental Fee for Service Expenditures per Claimant, 2004/05
- 16 Dental Utilization Rates, by Region, 2004/05
- 17 Regional Growth Rates of Dental Expenditures
- 17 Dental Expenditures and Percentage Share of NIHB, 1995/96–2004/05

18 NIHB Medical Transportation Benefits

- 18 NIHB Medical Transportation Expenditures, by Type, 2004/05
- 18 Region with Largest Medical Transportation Expenditure, 2004/05
- 19 Regional Operating and Contributions, 2004/05
- 19 Medical Transportation Per Capita Expenditures by Region, 2004/05
- 20 Regional Growth Rates of Medical Transportation Expenditures
- 20 Medical Transportation Expenditures and Percentage Share of NIHB, 1995/96–2004/05

21 NIHB Statistical Time Series

- 21 NIHB Population, 2000/01–2004/05
- 23 NIHB Expenditures, 2000/01–2004/05

Canadian population data sourced from Statistics Canada Quarterly Demographic Statistics – Catalogue No. 91-002-X1B. Photos supplied courtesy of Indian and Northern Affairs Canada.

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Mandate/Program Highlights

NON-INSURED HEALTH BENEFITS PROGRAM

Mandate

The Non-Insured Health Benefits (NIHB) Program provides eligible First Nations and Inuit individuals with a limited range of medically necessary health-related goods and services not provided through other private or provincial/territorial health insurance plans. The benefits under the NIHB Program include pharmacy, dental services, vision care, medical transportation, health care premiums (Alberta and Pacific regions only) and other health care services (eg crisis mental health counselling).

2004/05 NIHB Program Highlights

Population

- NIHB's eligible population was nearly 765,000 clients as of March 2005
- Ontario, Manitoba, Pacific and Saskatchewan Regions each have over 100,000 eligible clients
- NIHB eligible client population grew 2% since March 2004

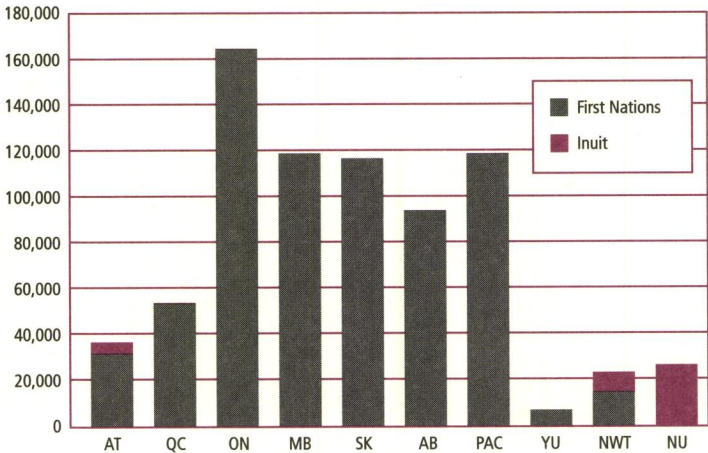
Benefits

- NIHB benefit expenditures reached \$767.7 million in 2004/05, up 4.2% from 2003/04
- Pharmacy benefits accounted for 45% of NIHB expenditures at \$343.9 million
- Medical transportation was the second leading benefit by expenditure levels at \$211.5 million
- Dental benefits had the highest growth in 2004/05 at 6.3%
- Ontario, Manitoba, Alberta, Saskatchewan and Pacific Regions each had over \$100 million in benefits in 2004/05.

NIHB Population

QUICK FACTS • 2004/2005

NIHB Client Population, by Region, 2004/05



The NIHB population reached nearly 765,000 eligible clients as of March 2005, led by Ontario region at nearly 165,000 clients.

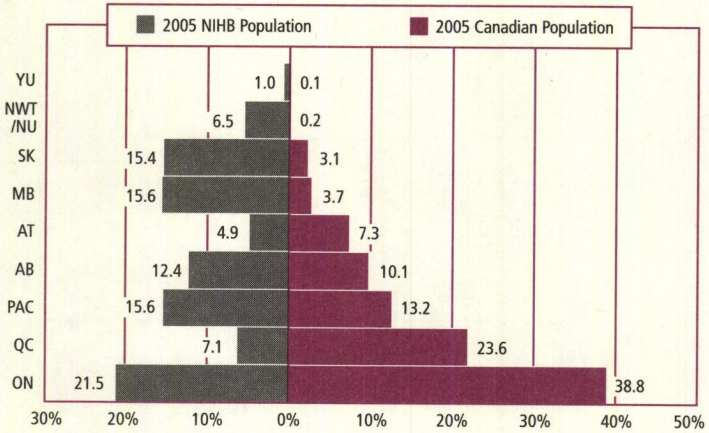
2005	Total NIHB		First Nations		Inuit	
	Population	1yr Growth	Population	% of Region	Population	% of Region
Atlantic	37,107	2.4%	31,159	84.0%	5,948	16.0%
Quebec	54,587	1.2%	53,880	98.7%	707	1.3%
Ontario	164,716	1.4%	164,191	99.7%	525	0.3%
Manitoba	119,140	2.7%	119,045	99.9%	95	0.1%
Saskatchewan	117,974	2.5%	117,941	100.0%	33	0.0%
Alberta	94,801	2.3%	94,437	99.6%	364	0.4%
Pacific	119,026	1.6%	118,785	99.8%	241	0.2%
Yukon	7,711	0.8%	7,641	99.1%	70	0.9%
N.W.T.	23,306	0.7%	16,139	69.2%	7,167	30.8%
Nunavut	26,155	2.8%	0	0.0%	26,155	100.0%
Total	764,523	2.0%	723,218	94.6%	41,305	5.4%

95% of NIHB clients are First Nations individuals. Over half of the Inuit clients are Nunavut residents.

NIHB Population

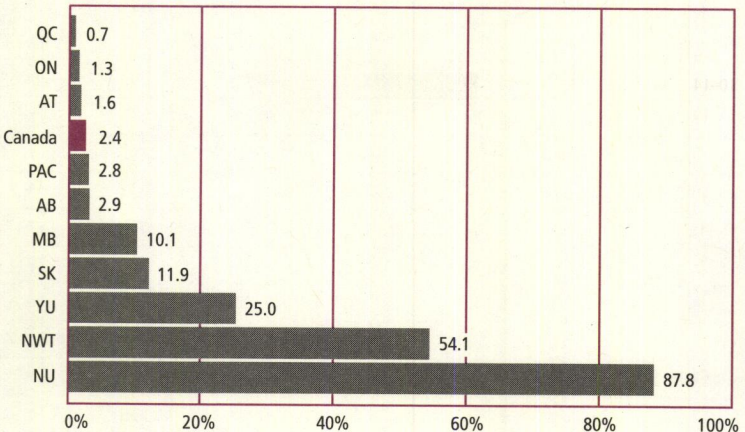
NON-INSURED HEALTH BENEFITS PROGRAM

Regional Percentage Shares of Population, NIHB vs Canadian



Approximately 1 in 5 NIHB clients are Ontario residents whereas 2 in 5 Canadian residents are from Ontario.

NIHB Population as a Percentage of Canadian Population, 2005

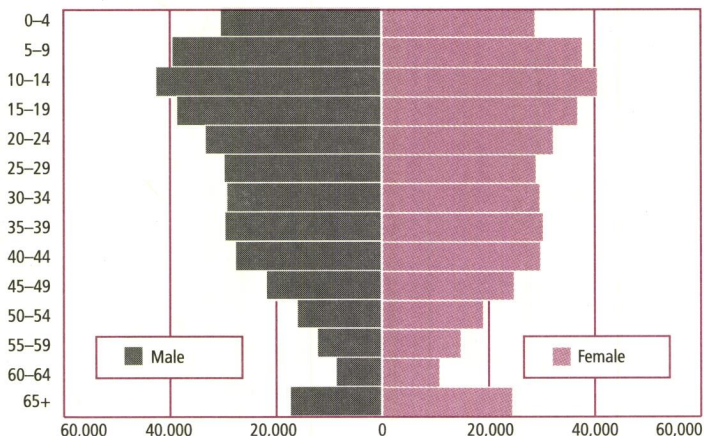


Nearly 90% of Nunavut residents are eligible NIHB clients, with the other territories, N.W.T. and Yukon also having relatively large NIHB

NIHB Population

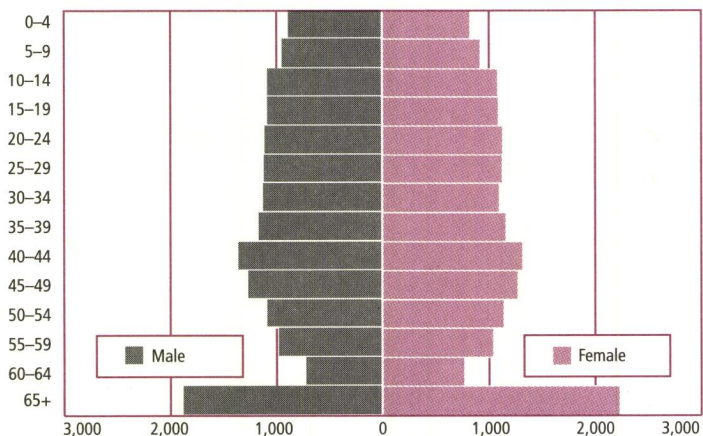
QUICK FACTS • 2004 / 2005

NIHB Population Age Gender Pyramid, 2005



NIHB population has high shares of people under 20 (39%), compared to the Canadian population (24%).

Canadian Population Age Gender Pyramid, (000's) 2005

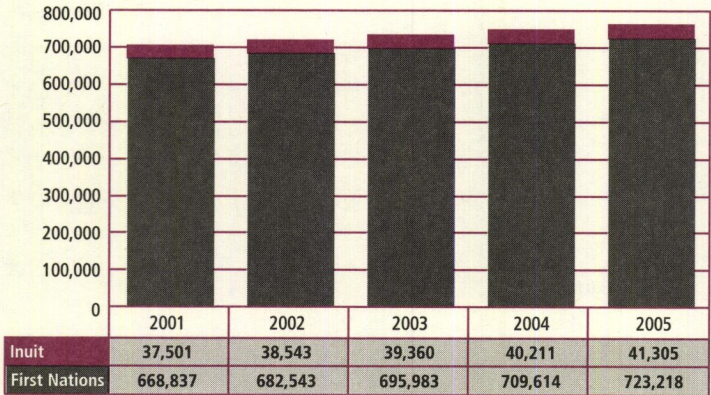


Seniors have a higher share in the Canadian population (13%) compared to the NIHB population (5%). The average age of NIHB clients (29) is well below the Canadian average of 39.

NIHB Population

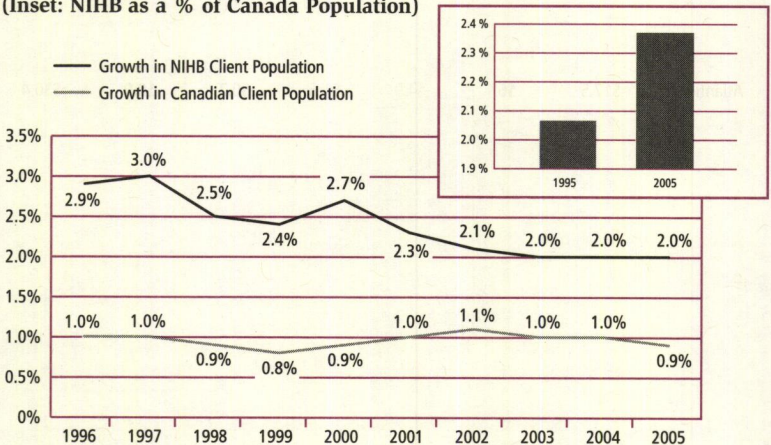
NON-INSURED HEALTH BENEFITS PROGRAM

First Nations and Inuit NIHB Clients, 2001-2005



NIHB clients have increased by over 58,000 clients since 2001, totaling more than 764,000 clients in 2005.

Population Growth Rates of NIHB and Canada, 1996-2005 (Inset: NIHB as a % of Canada Population)

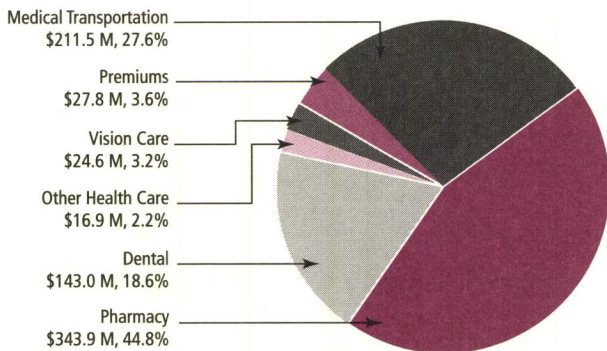


The NIHB population growth rate has exceeded the Canadian average for several consecutive years. As a consequence, NIHB's eligible population has grown to nearly 2.4% of the Canadian population in 2005.

NIHB Expenditures

QUICK FACTS • 2004/2005

NIHB Expenditures, by Benefit, (\$M) 2004/05



Total Expenditure \$767.7 M*

*Administration expenditures of \$30 M not included in \$767.7 M

Pharmacy, medical transportation and dental benefits accounted for 92% of total NIHB expenditures in 2004/05.

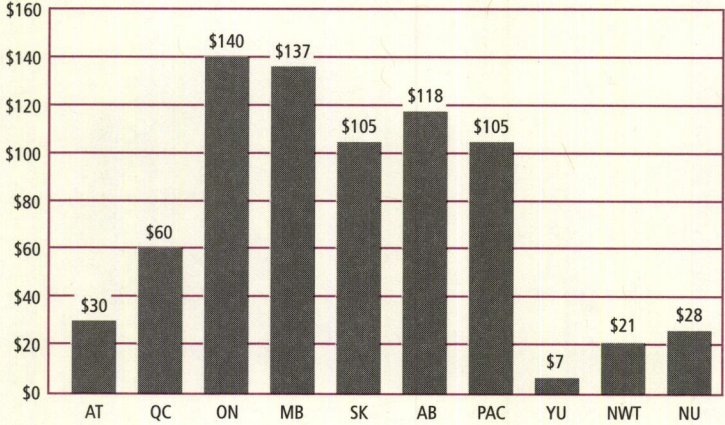
NIHB Regional Expenditures, by Benefit, (\$M) 2004/05

	Pharmacy	Medical Transp.	Dental	Vision	Other Health	Premiums	Total
Atlantic	\$17.5	\$6.1	\$4.9	\$1.6	\$0.2	\$0.0	\$30.4
Quebec	30.0	17.3	10.5	1.3	0.7	0.0	59.8
Ontario	67.5	35.3	29.7	5.4	2.4	0.0	140.3
Manitoba	54.0	55.9	18.7	2.7	5.7	0.0	137.0
Sask	52.6	26.8	19.5	3.4	2.3	0.0	104.7
Alberta	48.2	29.7	19.3	4.7	4.1	12.4	118.4
Pacific	46.7	17.3	20.4	3.2	1.6	15.5	104.7
Yukon	3.5	1.8	1.2	0.5	0.0	0.0	7.0
N.W.T.	7.5	7.4	5.2	0.7	0.0	0.0	20.9
Nunavut	4.7	14.0	8.6	1.0	0.0	0.0	28.2
Headquarters	11.6	–	5.0	–	–	–	16.6
Canada	\$343.9	\$211.5	\$143.0	\$24.6	\$16.9	\$27.8	\$767.7

NIHB Expenditures

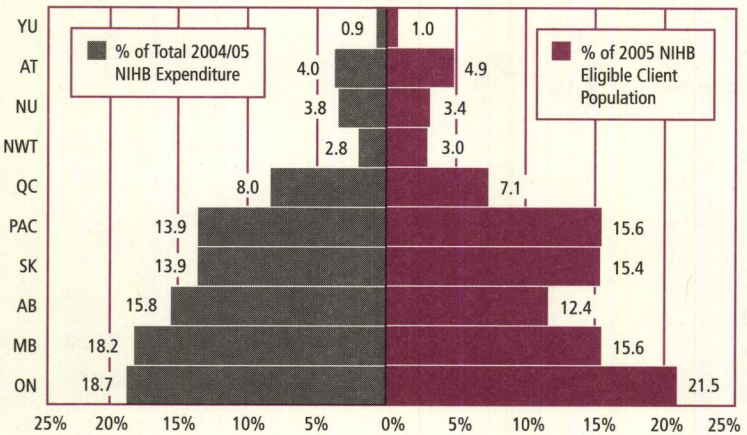
NON-INSURED HEALTH BENEFITS PROGRAM

NIHB Total Expenditures, by Region, (\$M) 2004/05



Five regions topped \$100 million in NIHB benefit expenditures in 2004/05.

Percentage of Total 2004/05 Regional NIHB Expenditure and Population

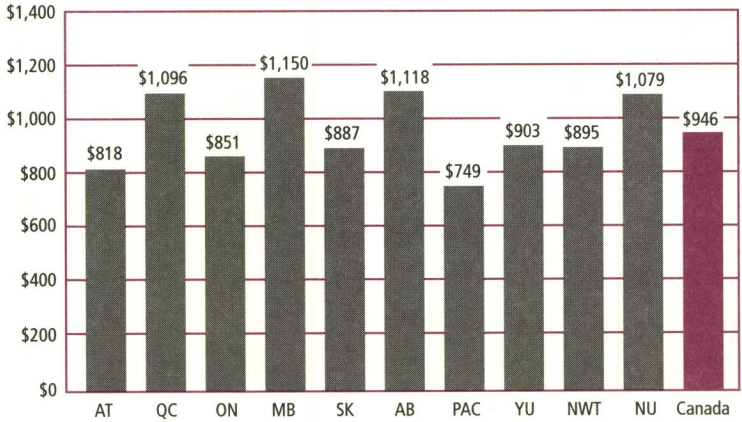


Ontario region had the highest percentage of NIHB client population (21.5%) and expenditures (18.7%) in 2004/05.

NIHB Expenditures

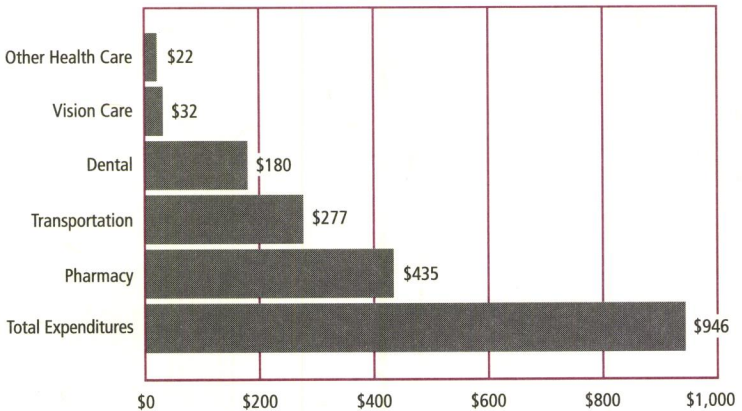
QUICK FACTS • 2004 / 2005

NIHB Per Capita Expenditures, by Region, 2004/05



Manitoba region had the highest per capita expenditure values amongst all regions (\$1,150 per eligible client), well above the Canadian average of \$946.

Per Capita Expenditures, by NIHB Benefit, 2004/05

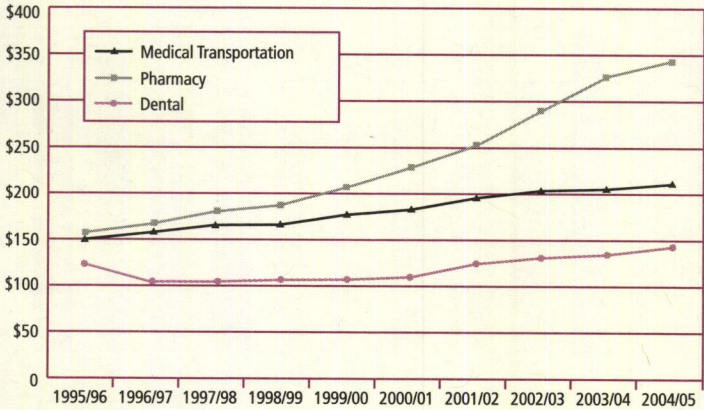


Pharmacy expenditures accounted for about 46% of per capita expenditures in NIHB in 2004/05.

NIHB Expenditures

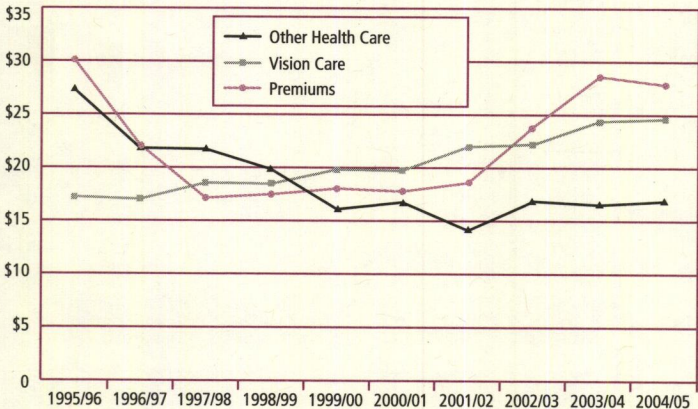
NON-INSURED HEALTH BENEFITS PROGRAM

Pharmacy, Dental and Medical Transportation Expenditures (\$M), 1995/96 – 2004/05



Pharmacy benefits have grown the fastest in the last 10 years among the six NIHB benefits, reaching \$343.9 million in 2004/05.

Vision, Other Health Care and Premium Expenditures, (\$M) 1995/96 – 2004/05



NIHB Expenditures

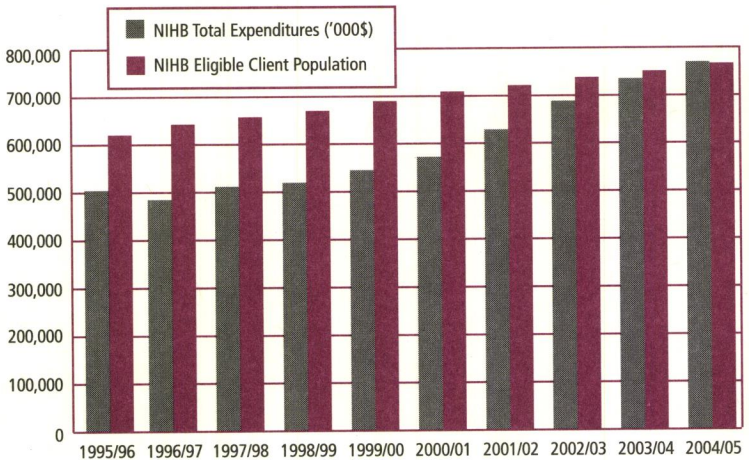
QUICK FACTS • 2004 / 2005

Selected Growth Rates of NIHB Expenditures, by Benefit

	2004/05	Last 5 years	Last 10 years
		(Annualized Growth Rates)	
Pharmacy	5.2%	10.7%	9.1%
Medical Transportation	2.8%	3.7%	3.9%
Dental	6.3%	6.8%	1.7%
Vision	0.9%	5.7%	4.0%
Other Health	2.1%	0.2%	-5.2%
Premiums	-2.7%	11.9%	-0.9%
Total	4.2%	7.5%	4.8%

Dental benefits grew the fastest in 2004/05 at 6.3%, but pharmacy expenditures have grown the fastest in the last 10 years (9.1%) amongst NIHB benefit types.

NIHB Total Population and Expenditures, 1995/96 – 2004/05

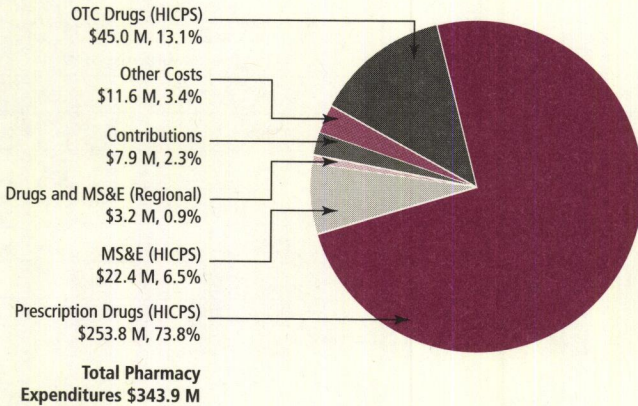


In the 10 year period ending 2004/05, NIHB total expenditures have risen 52%, while client population has increased 23%.

NIHB Pharmacy Benefits

NON-INSURED HEALTH BENEFITS PROGRAM

NIHB Pharmacy Expenditures, by Type, (\$M) 2004/05



▶ Prescription Drugs accounted for nearly three quarters of all pharmacy expenditures in NIHB in 2004/05.

Top 5 Drugs by Expenditures, NIHB, 2004/05

	\$ Million
Losec 20mg Tab	\$6.5
Tylenol 3 with Codeine 30 mg Tab	5.2
Lipitor 10 mg Tab	4.5
Lipitor 20 mg Tab	4.1
Enbrel 25 mg Vial Injection	\$3.9

Top 5 Medical Supplies and Equipment by Expenditures, NIHB, 2004/05

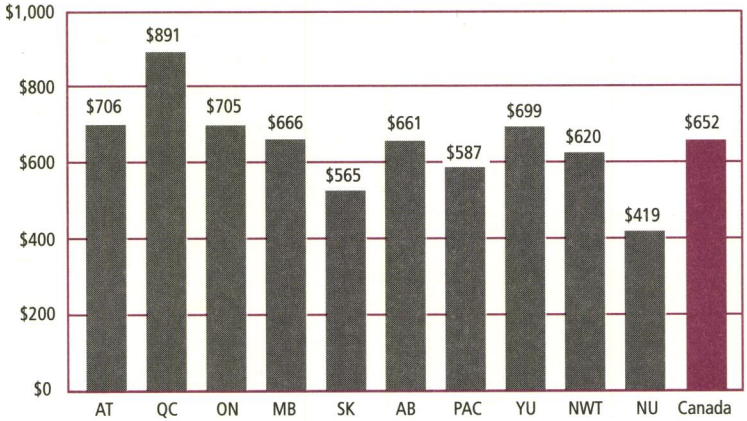
	\$ Million
Internal Footwear Devices	\$1.6
Manual Wheelchairs	1.5
Rental of Oxygen Concentrators	1.1
Large Adult Disposable Diapers	0.9
Medium Adult Disposable Diapers	\$0.7

▶ Losec, a medication used to treat stomach ailments, was the top drug product in NIHB, by expenditures in 2004/05.

NIHB Pharmacy Benefits

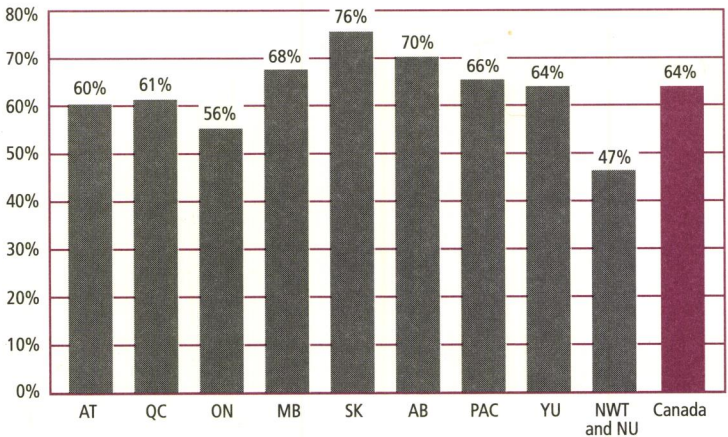
QUICK FACTS • 2004/2005

NIHB Pharmacy Operating Expenditures per Claimant, 2004/05



▶ Clients who claimed at least 1 pharmacy benefit received an average \$652 in pharmacy benefits in 2004/05 from NIHB. About 64% of eligible clients claimed at least 1 pharmacy benefit during 2004/05.

Pharmacy Utilization Rates, by Region, 2004/05



NIHB Pharmacy Benefits

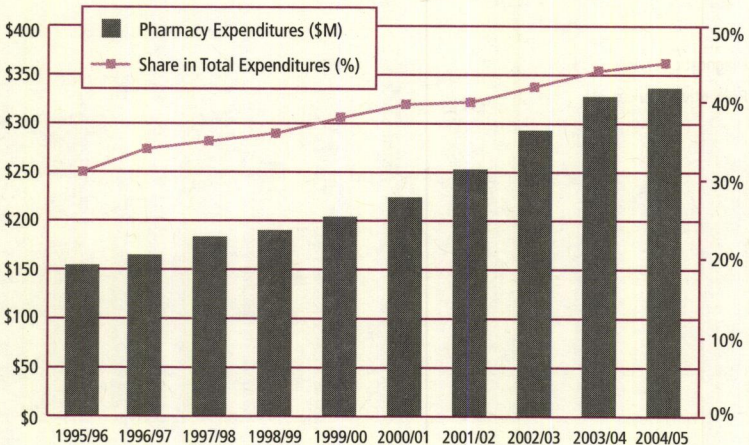
NON-INSURED HEALTH BENEFITS PROGRAM

Regional Growth Rates of Pharmacy Expenditures

	2004/05	(Annualized Growth Rates)	
		Last 5 years	Last 10 years
Atlantic	7.8%	11.4%	7.8%
Quebec	9.2%	11.1%	10.7%
Ontario	7.2%	10.5%	9.7%
Manitoba	11.3%	11.0%	10.9%
Saskatchewan	7.5%	10.8%	9.3%
Alberta	5.7%	9.6%	7.0%
Pacific	5.7%	11.5%	7.8%
Yukon	8.2%	9.8%	9.1%
N.W.T./Nunavut	8.6%	12.7%	11.5%
Canada	5.2%	10.7%	9.1%

Pharmacy expenditures grew the fastest in 2004/05 in Manitoba region at 11.3%.

Pharmacy Expenditures and Percentage Shares of NIHB, 1995/96 – 2004/05

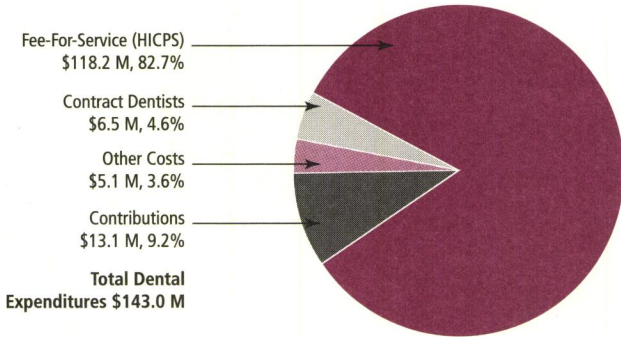


Pharmacy expenditures, as a share of total NIHB expenditures, have risen from 31% of program costs in 1995/96 to nearly 45% in 2004/05.

NIHB Dental Benefits

QUICK FACTS • 2004/2005

NIHB Dental Expenditures, by Type, (\$M) 2004/05



Fee-for-Service expenditures account for over 82% of dental expenditures in 2004/05.

Fee-for-Service Top 5 Dental Sub-benefits, 2004/05

	\$ Million
Restorative Services	\$47.4
Diagnostic Services	14.6
Preventive Services	14.2
Oral Surgery	10.3
Prostodontics	\$9.0

Fee-for-Service Top 5 Dental Procedures, 2004/05

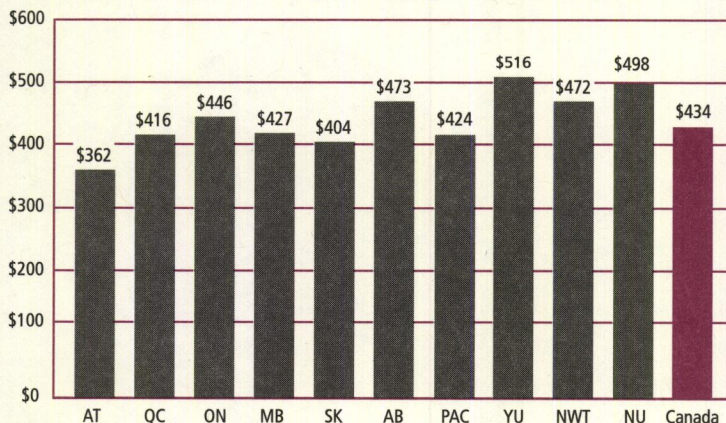
	\$ Million
2 Surface Composite Filling	\$4.7
Simple Extraction	4.2
Scaling, Two Units	4.1
Recall Examination	3.3
Crown (Porcelain/Ceramic)	\$3.2

Restorative Services (crowns, fillings etc.) were the highest sub benefit category by expenditures in 2004/05. Composite fillings were the leading dental procedure in 2004/05 at nearly \$5 million.

NIHB Dental Benefits

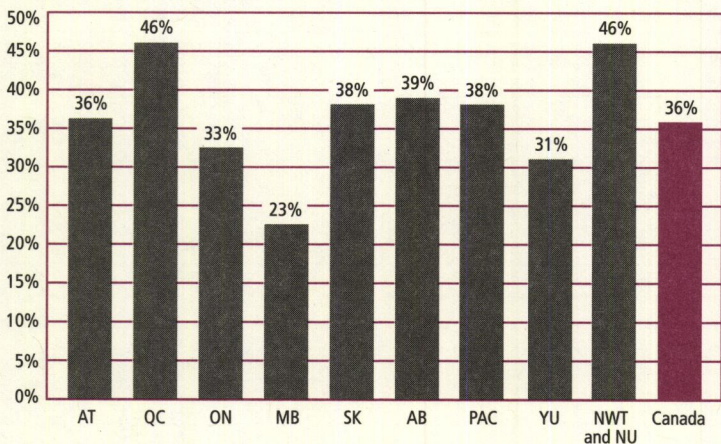
NON-INSURED HEALTH BENEFITS PROGRAM

NIHB Dental Fee-for-Service Expenditures, per Claimant, 2004/05



In 2004/05, claimants averaged \$434 in fee for service dental expenditures, with Atlantic region having the lowest per claimant annual expenditures at \$362.

Dental Utilization Rates, by Region, 2004/05



36% of NIHB clients received at least 1 dental fee for service benefit in 2004/05, with significant regional variation.

NIHB Dental Benefits

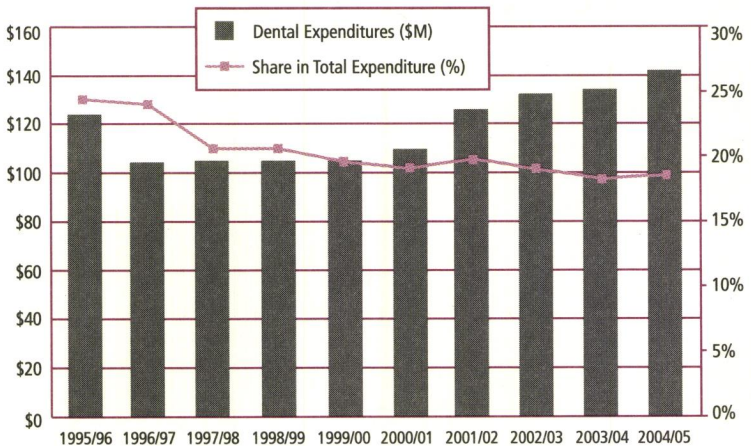
QUICK FACTS • 2004/2005

Regional Growth Rates of Dental Expenditures

	2004/05	Last 5 years	Last 10 years
		(Annualized Growth Rates)	
Atlantic	1.6%	2.3%	0.9%
Quebec	2.4%	2.4%	0.3%
Ontario	6.8%	6.3%	1.4%
Manitoba	8.0%	12.1%	2.7%
Saskatchewan	6.7%	11.3%	4.0%
Alberta	0.4%	5.6%	0.0%
Pacific	11.0%	3.0%	-0.3%
Yukon	-10.0%	5.5%	-2.6%
N.W.T./Nunavut	17.8%	14.4%	5.8%
Canada	6.3%	6.8%	1.7%

Dental expenditures grew the fastest in 2004/05 and over the last 10 years in N.W.T. and Nunavut.

Dental Expenditures and Percentage Share of NIHB, 1995/96 – 2004/05

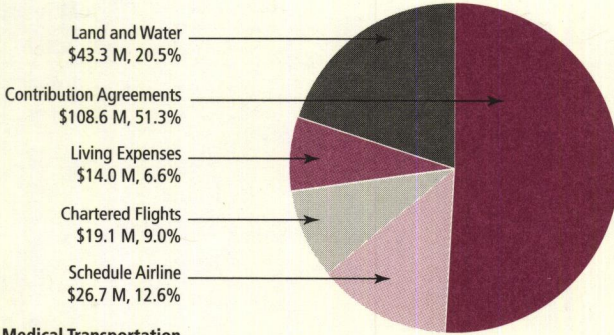


Dental expenditures have fallen from 24% of program costs in 1995/96 to 19% in 2004/05.

NIHB Medical Transportation Benefits

NON-INSURED HEALTH BENEFITS PROGRAM

NIHB Medical Transportation Expenditures, by Type, (\$M) 2004/05



Total Medical Transportation Expenditures \$211.5 M

Contribution agreements account for over half of medical transportation expenditures at \$108.6 million in 2004/05.

NIHB Medical Transportation Expenditures, by Type, 2004/05

	2004/05 (\$M)	Annual Growth
Schedule Airline	\$26.7	32.7%
Chartered Flights	19.1	-7.8%
Living Expenses	14.0	11.4%
Land & Water	43.3	0.9%
Contribution Agreements	108.6	-1.0%
Total Medical Transportation	\$211.5	2.8%

Region with Largest Medical Transportation Expenditures

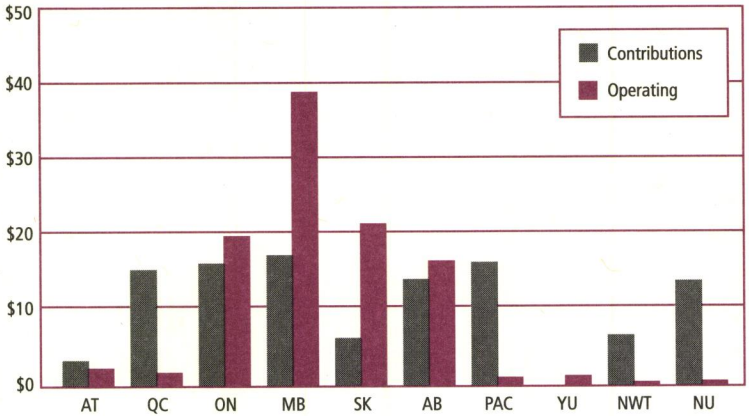
	2004/05 (\$M)	Region
Schedule Airline	\$12.5	Manitoba
Chartered Flights	13.4	Manitoba
Living Expenses	5.6	Manitoba
Land & Water	15.2	Saskatchewan
Contribution Agreements	17.1	Manitoba
Total Medical Transportation	\$55.9	Manitoba

Expenditures on Medical Transportation vary between regions and are determined primarily by the concentration of the client population in remote communities. **Note:** Chartered Flights include Air Ambulances. In Manitoba this accounts for more than 90% of Chartered Flight expenditures.

NIHB Medical Transportation Benefits

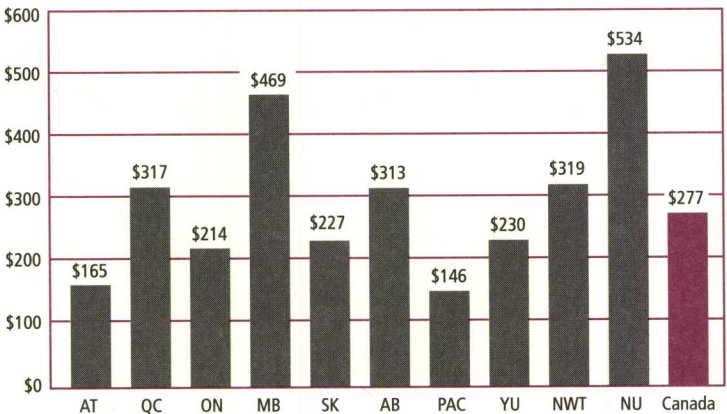
QUICK FACTS • 2004/2005

Regional Operating and Contributions, (\$M) 2004/05



Manitoba region led all regions in both contribution agreements (\$17.1 million), and operating expenditures (\$38.8 million) in medical transportation expenses.

Medical Transportation Per Capita Expenditures, by Region, 2004/05



Nunavut had the highest per capita expenditures in medical transportation at \$534.

NIHB Medical Transportation Benefits

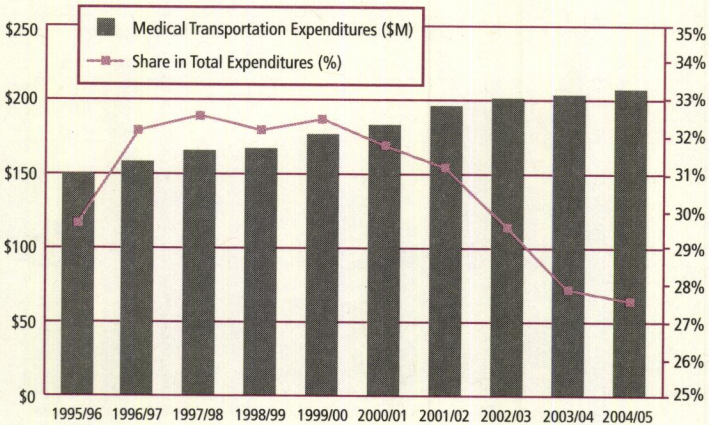
NON-INSURED HEALTH BENEFITS PROGRAM

Regional Growth Rates of Medical Transportation Expenditures

	2004/05	(Annualized Growth Rates)	
		Last 5 years	Last 10 years
Atlantic	-5.8%	0.1%	0.0%
Quebec	1.8%	2.8%	1.4%
Ontario	-3.7%	0.1%	4.5%
Manitoba	4.4%	4.9%	4.5%
Saskatchewan	3.5%	2.3%	2.9%
Alberta	2.3%	1.4%	3.5%
Pacific	5.7%	8.1%	3.7%
Yukon	10.9%	-1.1%	3.4%
N.W.T./Nunavut	11.1%	13.3%	7.8%
Canada	2.8%	3.7%	3.9%

N.W.T./Nunavut regions have had the highest growth in medical transportation in 2004/05 and over 10 years compared to other NIHB regions.

Medical Transportation Expenditures and Percentage Share of NIHB, 1995/96 – 2004/05



Medical transportation expenditures fell to under 28% of total NIHB costs in 2004/05, the fifth consecutive year its relative share has decreased in NIHB total expenditures.

NIHB Statistical Time Series

QUICK FACTS • 2004/2005

NIHB Population, 2000/01 – 2004/05

Canada	2000/01		2001/02		2002/03		2003/04		2004/05	
	Total	% share	Total	% share	Total	% share	Total	% share	Total	% share
Total	706,338		721,086		735,343		749,825		764,523	
Male	346,261	49%	353,582	49%	360,645	49%	367,792	49%	375,144	49%
Female	360,077	51%	367,504	51%	374,698	51%	382,033	51%	389,379	51%
0-14	216,078	31%	217,644	30%	218,409	30%	218,377	29%	219,240	29%
15-39	302,009	43%	305,954	42%	309,980	42%	314,169	42%	318,800	42%
40-64	152,949	22%	160,710	22%	168,558	23%	176,989	24%	184,808	24%
65+	35,302	5%	36,778	5%	38,396	5%	40,290	5%	41,675	5%

Atlantic	2000/01		2001/02		2002/03		2003/04		2004/05	
	Total	% share	Total	% share	Total	% share	Total	% share	Total	% share
Total	33,910		34,662		35,389		36,232		37,107	
Male	16,536	49%	16,893	49%	17,237	49%	17,650	49%	18,087	49%
Female	17,374	51%	17,769	51%	18,152	51%	18,582	51%	19,020	51%
0-14	9,445	28%	9,578	28%	9,605	27%	9,614	27%	9,702	26%
15-39	14,769	44%	14,904	43%	15,056	43%	15,288	42%	15,513	42%
40-64	7,923	23%	8,338	24%	8,756	25%	9,216	25%	9,638	26%
65+	1,773	5%	1,842	5%	1,972	6%	2,114	6%	2,254	6%

Quebec	2000/01		2001/02		2002/03		2003/04		2004/05	
	Total	% share	Total	% share	Total	% share	Total	% share	Total	% share
Total	51,593		52,365		53,114		53,954		54,587	
Male	24,570	48%	24,930	48%	25,300	48%	25,740	48%	26,058	48%
Female	27,023	52%	27,435	52%	27,814	52%	28,214	52%	28,529	52%
0-14	12,743	25%	12,750	24%	12,809	24%	12,907	24%	12,739	23%
15-39	20,415	40%	20,471	39%	20,511	39%	20,530	38%	20,635	38%
40-64	13,943	27%	14,493	28%	14,965	28%	15,523	29%	16,080	29%
65+	4,492	9%	4,651	9%	4,829	9%	4,994	9%	5,133	9%

Ontario	2000/01		2001/02		2002/03		2003/04		2004/05	
	Total	% share	Total	% share	Total	% share	Total	% share	Total	% share
Total	155,443		158,086		160,496		162,473		164,716	
Male	75,216	48%	76,561	48%	77,720	48%	78,657	48%	79,812	48%
Female	80,227	52%	81,525	52%	82,776	52%	83,816	52%	84,904	52%
0-14	38,151	25%	38,071	24%	37,991	24%	37,264	23%	36,946	22%
15-39	65,448	42%	65,865	42%	66,070	41%	66,329	41%	66,806	41%
40-64	40,882	26%	42,732	27%	44,617	28%	46,501	29%	48,299	29%
65+	10,962	7%	11,418	7%	11,818	7%	12,379	8%	12,665	8%

NIHB Statistical Time Series

NON-INSURED HEALTH BENEFITS PROGRAM

NIHB Population, 2000/01 – 2004/05 (Continued)

Manitoba	2000/01		2001/02		2002/03		2003/04		2004/05	
	Total	% share	Total	% share	Total	% share	Total	% share	Total	% share
Total	107,777		110,517		113,180		116,039		119,140	
Male	53,582	50%	54,962	50%	56,315	50%	57,696	50%	59,282	50%
Female	54,195	50%	55,555	50%	56,865	50%	58,343	50%	59,858	50%
0-14	38,179	35%	38,791	35%	39,124	35%	39,514	34%	40,284	34%
15-39	45,848	43%	46,665	42%	47,630	42%	48,611	42%	49,583	42%
40-64	19,767	18%	20,860	19%	22,026	19%	23,276	20%	24,515	21%
65+	3,983	4%	4,201	4%	4,400	4%	4,638	4%	4,758	4%

Sask	2000/01		2001/02		2002/03		2003/04		2004/05	
	Total	% share	Total	% share	Total	% share	Total	% share	Total	% share
Total	107,105		109,659		112,325		115,093		117,974	
Male	52,851	49%	54,098	49%	55,414	49%	56,785	49%	58,180	49%
Female	54,254	51%	55,561	51%	56,911	51%	58,308	51%	59,794	51%
0-14	39,083	36%	39,363	36%	39,637	35%	39,798	35%	40,260	34%
15-39	46,656	44%	47,775	44%	48,962	44%	50,144	44%	51,380	44%
40-64	17,888	17%	18,933	17%	19,988	18%	21,217	18%	22,258	19%
65+	3,478	3%	3,588	3%	3,738	3%	3,934	3%	4,076	3%

Alberta	2000/01		2001/02		2002/03		2003/04		2004/05	
	Total	% share	Total	% share	Total	% share	Total	% share	Total	% share
Total	85,908		88,160		90,356		92,647		94,801	
Male	42,266	49%	43,383	49%	44,503	49%	45,664	49%	46,707	49%
Female	43,642	51%	44,777	51%	45,853	51%	46,983	51%	48,094	51%
0-14	30,236	35%	30,747	35%	31,124	34%	31,457	34%	31,683	33%
15-39	37,455	44%	38,201	43%	38,957	43%	39,794	43%	40,745	43%
40-64	15,313	18%	16,178	18%	17,057	19%	18,019	19%	18,884	20%
65+	2,904	3%	3,034	3%	3,218	4%	3,377	4%	3,489	4%

Pacific	2000/01		2001/02		2002/03		2003/04		2004/05	
	Total	% share	Total	% share	Total	% share	Total	% share	Total	% share
Total	111,562		113,366		115,204		117,159		119,026	
Male	54,746	49%	55,645	49%	56,552	49%	57,549	49%	58,501	49%
Female	56,816	51%	57,721	51%	58,652	51%	59,610	51%	60,525	51%
0-14	29,986	27%	29,916	26%	29,797	26%	29,688	25%	29,579	25%
15-39	48,766	44%	49,011	43%	49,217	43%	49,462	42%	49,863	42%
40-64	27,388	25%	28,776	25%	30,251	26%	31,744	27%	33,031	28%
65+	5,422	5%	5,663	5%	5,939	5%	6,265	5%	6,553	6%

NIHB Statistical Time Series

QUICK FACTS • 2004/2005

NIHB Population, 2000/01 – 2004/05 (Continued)

Yukon	2000/01		2001/02		2002/03		2003/04		2004/05	
	Total	% share	Total	% share	Total	% share	Total	% share	Total	% share
Total	7,373		7,477		7,571		7,647		7,711	
Male	3,672	50%	3,715	50%	3,765	50%	3,796	50%	3,823	50%
Female	3,701	50%	3,762	50%	3,806	50%	3,851	50%	3,888	50%
0-14	1,756	24%	1,746	23%	1,737	23%	1,709	22%	1,693	22%
15-39	3,320	45%	3,300	44%	3,282	43%	3,238	42%	3,200	41%
40-64	1,879	25%	1,993	27%	2,094	28%	2,205	29%	2,305	30%
65+	418	6%	438	6%	458	6%	495	6%	513	7%

NWT/NU	2000/01		2001/02		2002/03		2003/04		2004/05	
	Total	% share	Total	% share	Total	% share	Total	% share	Total	% share
Total	45,667		46,794		47,708		48,581		49,461	
Male	22,822	50%	23,395	50%	23,839	50%	24,255	50%	24,694	50%
Female	22,845	50%	23,399	50%	23,869	50%	24,326	50%	24,767	50%
0-14	16,499	36%	16,682	36%	16,585	35%	16,426	34%	16,354	33%
15-39	19,332	42%	19,762	42%	20,295	43%	20,773	43%	21,075	43%
40-64	7,966	17%	8,407	18%	8,804	18%	9,288	19%	9,798	20%
65+	1,870	4%	1,943	4%	2,024	4%	2,094	4%	2,234	5%

NIHB Expenditures, (\$000) 2000/01 – 2004/05

Canada	2000/01	2001/02	2002/03	2003/04	2004/05	Annual % Change	5 Year Annualized
Transportation	\$182,850.8	\$195,719.8	\$203,952.3	\$205,793.4	\$211,527.4	2.8%	3.7%
Pharmacy	\$228,861.3	\$252,845.6	\$290,111.7	\$326,981.8	\$343,879.0	5.2%	10.7%
Dental	\$109,851.8	\$124,467.7	\$131,020.9	\$134,503.7	\$142,956.3	6.3%	6.8%
Vision	\$19,748.1	\$22,020.0	\$22,259.0	\$24,420.2	\$24,629.1	0.9%	5.7%
Premiums	\$17,779.5	\$18,596.1	\$23,902.2	\$28,614.0	\$27,830.1	-2.7%	11.9%
Other	\$16,774.6	\$14,134.9	\$16,893.6	\$16,557.0	\$16,904.4	2.1%	0.2%
Total	\$575,866.1	\$627,784.1	\$688,139.7	\$736,870.1	\$767,726.3	4.2%	7.5%

Atlantic	2000/01	2001/02	2002/03	2003/04	2004/05	Annual % Change	5 Year Annualized
Transportation	\$6,097.7	\$6,234.5	\$6,313.6	\$6,498.0	\$6,124.2	-5.8%	0.1%
Pharmacy	\$11,371.2	\$12,667.1	\$14,322.1	\$16,264.5	\$17,533.2	7.8%	11.4%
Dental	\$4,511.3	\$5,195.7	\$4,690.9	\$4,857.3	\$4,933.8	1.6%	2.3%
Vision	\$1,582.7	\$1,433.4	\$1,603.7	\$1,631.1	\$1,618.7	-0.8%	0.6%
Other	\$138.1	\$173.3	\$197.6	\$140.5	\$161.2	14.7%	3.9%
Total	\$23,701.0	\$25,704.0	\$27,127.9	\$29,391.4	\$30,371.1	3.3%	6.4%

NIHB Statistical Time Series

NON-INSURED HEALTH BENEFITS PROGRAM

NIHB Expenditures, (\$000) 2000/01 – 2004/05 (Continued)

Quebec	2000/01	2001/02	2002/03	2003/04	2004/05	Annual % Change	5 Year Annualized
Transportation	\$15,475.0	\$16,589.4	\$16,876.6	\$16,985.2	\$17,291.0	1.8%	2.8%
Pharmacy	\$19,680.0	\$22,208.6	\$25,005.0	\$27,435.6	\$29,958.5	9.2%	11.1%
Dental	\$9,573.5	\$10,505.4	\$10,292.3	\$10,277.0	\$10,524.8	2.4%	2.4%
Vision	\$984.2	\$1,119.0	\$1,172.5	\$1,097.4	\$1,348.6	22.9%	8.2%
Other	\$1,355.5	\$543.3	\$695.3	\$726.2	\$697.0	-4.0%	-15.3%
Total	\$47,068.2	\$50,965.7	\$54,041.7	\$56,521.4	\$59,819.9	5.8%	6.2%

Ontario	2000/01	2001/02	2002/03	2003/04	2004/05	Annual % Change	5 Year Annualized
Transportation	\$35,072.2	\$40,264.2	\$37,492.5	\$36,620.0	\$35,258.3	-3.7%	0.1%
Pharmacy	\$45,244.4	\$51,166.9	\$57,929.3	\$62,953.1	\$67,507.9	7.2%	10.5%
Dental	\$23,255.0	\$27,568.3	\$29,042.1	\$27,759.8	\$29,654.7	6.8%	6.3%
Vision	\$4,791.8	\$4,886.3	\$5,084.8	\$5,196.4	\$5,428.0	4.5%	3.2%
Other	\$3,898.9	\$2,182.8	\$2,548.3	\$2,250.1	\$2,404.0	6.8%	-11.4%
Total	\$112,262.3	\$126,068.5	\$132,097.0	\$134,779.4	\$140,252.9	4.1%	5.7%

Manitoba	2000/01	2001/02	2002/03	2003/04	2004/05	Annual % Change	5 Year Annualized
Transportation	\$46,089.0	\$48,320.2	\$51,198.9	\$53,533.2	\$55,894.7	4.4%	4.9%
Pharmacy	\$35,533.1	\$36,078.0	\$42,524.7	\$48,518.9	\$53,997.9	11.3%	11.0%
Dental	\$11,832.4	\$16,318.7	\$16,599.7	\$17,313.4	\$18,705.1	8.0%	12.1%
Vision	\$1,747.6	\$2,859.6	\$2,639.5	\$2,887.6	\$2,684.0	-7.1%	11.3%
Other	\$3,218.2	\$4,023.5	\$4,674.7	\$5,620.6	\$5,685.0	1.1%	15.3%
Total	\$98,420.3	\$107,600.0	\$117,637.5	\$127,873.7	\$136,966.7	7.1%	8.6%

Saskatchewan	2000/01	2001/02	2002/03	2003/04	2004/05	Annual % Change	5 Year Annualized
Transportation	\$24,438.0	\$23,862.2	\$25,853.3	\$25,853.7	\$26,758.4	3.5%	2.3%
Pharmacy	\$34,926.0	\$38,240.1	\$44,394.1	\$48,952.0	\$52,636.1	7.5%	10.8%
Dental	\$12,730.6	\$15,707.6	\$17,648.7	\$18,296.5	\$19,530.3	6.7%	11.3%
Vision	\$2,889.8	\$3,113.1	\$3,359.9	\$3,374.6	\$3,431.4	1.7%	4.4%
Other	\$2,031.9	\$2,663.3	\$2,671.4	\$2,370.0	\$2,294.5	-3.2%	3.1%
Total	\$77,016.3	\$83,586.3	\$93,927.4	\$98,846.8	\$104,650.7	5.9%	8.0%

NIHB Statistical Time Series

QUICK FACTS • 2004/2005

NIHB Expenditures, (\$000) 2000/01 – 2004/05 (Continued)

Alberta	2000/01	2001/02	2002/03	2003/04	2004/05	Annual % Change	5 Year Annualized
Transportation	\$28,116.4	\$29,796.5	\$28,856.1	\$29,029.7	\$29,685.5	2.3%	1.4%
Pharmacy	\$33,365.8	\$36,780.5	\$41,589.9	\$45,588.0	\$48,206.6	5.7%	9.6%
Dental	\$15,527.2	\$16,680.0	\$18,375.4	\$19,237.0	\$19,306.0	0.4%	5.6%
Vision	\$3,696.2	\$4,396.8	\$4,239.0	\$4,575.8	\$4,720.2	3.2%	6.3%
Premiums	\$8,688.5	\$8,914.3	\$11,789.6	\$12,202.7	\$12,376.9	1.4%	9.2%
Other	\$4,284.8	\$3,371.1	\$3,855.5	\$3,793.6	\$4,078.1	7.5%	-1.2%
Total	\$93,678.9	\$99,939.2	\$108,705.5	\$114,426.8	\$118,373.3	3.4%	6.0%

Pacific	2000/01	2001/02	2002/03	2003/04	2004/05	Annual % Change	5 Year Annualized
Transportation	\$12,717.7	\$14,038.9	\$16,409.7	\$16,408.4	\$17,340.2	5.7%	8.1%
Pharmacy	\$30,184.7	\$33,591.7	\$38,922.4	\$44,141.2	\$46,670.1	5.7%	11.5%
Dental	\$18,077.6	\$18,230.6	\$19,224.3	\$18,338.0	\$20,356.6	11.0%	3.0%
Vision	\$2,518.3	\$2,622.0	\$2,600.5	\$3,259.4	\$3,249.4	-0.3%	6.6%
Premiums	\$9,091.0	\$9,681.8	\$12,112.6	\$16,411.3	\$15,453.2	-5.8%	14.2%
Other	\$1,830.8	\$1,164.5	\$1,240.2	\$1,653.4	\$1,580.8	-4.4%	-3.6%
Total	\$74,420.1	\$79,329.5	\$90,509.7	\$100,211.7	\$104,650.3	4.4%	8.9%

NWT/ Nunavut	2000/01	2001/02	2002/03	2003/04	2004/05	Annual % Change	5 Year Annualized
Transportation	\$12,992.5	\$14,594.3	\$18,994.7	\$19,264.9	\$21,400.7	11.1%	13.3%
Pharmacy	\$7,604.5	\$8,382.7	\$10,157.2	\$11,310.1	\$12,278.0	8.6%	12.7%
Dental	\$8,012.7	\$8,228.4	\$9,467.8	\$11,657.3	\$13,738.1	17.8%	14.4%
Vision	\$1,329.3	\$1,390.5	\$1,340.8	\$2,174.8	\$1,669.3	-23.2%	5.9%
Total	\$29,939.0	\$32,595.9	\$40,960.5	\$44,407.3	\$49,086.1	10.5%	13.2%

Yukon	2000/01	2001/02	2002/03	2003/04	2004/05	Annual % Change	5 Year Annualized
Transportation	\$1,852.3	\$2,019.6	\$1,956.9	\$1,600.3	\$1,774.4	10.9%	-1.1%
Pharmacy	\$2,393.0	\$2,648.6	\$3,048.1	\$3,213.7	\$3,476.1	8.2%	9.8%
Dental	\$994.1	\$1,283.8	\$1,235.9	\$1,365.4	\$1,229.2	-10.0%	5.5%
Vision	\$208.2	\$199.3	\$218.3	\$223.1	\$479.5	114.9%	23.2%
Other	\$16.4	\$13.1	\$10.6	\$2.4	\$3.8	58.3%	-30.6%
Total	\$5,464.0	\$6,164.4	\$6,469.8	\$6,404.9	\$6,963.0	8.7%	6.2%

Notes

NON-INSURED HEALTH BENEFITS PROGRAM

Some data table totals may not add due to rounding procedures. For more extensive NIHB data, please refer to the NIHB 2004/2005 Annual Report available at:

http://www.hc-sc.gc.ca/fnih-spni/pubs/nihb-ssna_e.html

Non-Insured Health Benefits Program

ANNUAL REPORT



2004/2005



Canada

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