



# Supplementary Estimates (A), 2024-25

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# Supplementary Estimates (A), 2024-25

In order to make expenditures, the government must receive Parliament's approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (A), 2024-25 is the first of three Supplementary Estimates planned for this fiscal year.

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• Items for inclusion in the Proposed Schedules to the Appropriation Bill



Organization Summary  
(CSV (Comma separated values)),  
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Explanation of Requirements  
(CSV (Comma separated values)),  
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(CSV (Comma separated values)), 5 KB (Kilobyte)).

# Highlights

The Supplementary Estimates (A), 2024–25 present a total of \$12.7 billion in incremental budgetary spending, which reflects \$11.2 billion to be voted and a \$1.5 billion increase in forecast statutory expenditures.

**Table 1. Supplementary Estimates as part of total Estimates, 2024–25 Estimates (dollars)**

	<b>Main Estimates</b>	<b>Supplementary A</b>	<b>Supplementary B</b>	<b>Supplementary C</b>	<b>Total</b>
<b>Budgetary</b>					
<b>Voted</b>	191,565,674,548	11,187,495,220	0	0	202,753,169,768
<b>Statutory</b>	257,611,327,729	1,473,921,440	0	0	259,085,249,169
<b>Total Budgetary</b>	449,177,002,277	12,661,416,660	0	0	461,838,418,937
<b>Non-Budgetary</b>					
<b>Voted</b>	227,703,000	0	0	0	227,703,000
<b>Statutory</b>	1,015,106,242	1,257,410,000	0	0	2,272,516,242
<b>Total Non-Budgetary</b>	1,242,809,242	1,257,410,000	0	0	2,500,219,242

## Voted Expenditures

If approved by Parliament, voted budgetary spending would increase by \$11.2 billion (5.8%) to a total of \$202.8 billion. The primary objectives for new voted spending and the organizations responsible are:

- settlements addressing past grievances and historic harms committed against Indigenous peoples (Department of Crown-Indigenous Relations and Northern Affairs: notably \$1.8 billion for agricultural benefits claims, \$1.5 billion for Federal Indian Day Schools and Indian Residential Schools Day Scholars settlements, \$1.0 billion for the Specific Claims Settlement Fund, \$447.9 million for historical claims, \$393.1 million for land related claims and litigation, \$303.6 million for the Federal Indian Boarding Homes settlement);
- Indigenous services (Department of Indigenous Services: notably \$769.7 million for water and wastewater treatment and \$633.5 million for First Nations child and family services);

- support and services for migrants (Department of Citizenship and Immigration: \$411.2 million for the Interim Federal Health Program and \$314.5 million for the Interim Housing Assistance Program); and
- purchase incentives for zero-emission vehicles (Department of Transport: \$604.9 million).

Multiple organizations are seeking funding for two horizontal initiatives: the Urban, Rural and Northern Indigenous Housing Strategy and the Indigenous Health Equity Fund.

Reflecting these and other activities, five organizations are each seeking \$500 million or more (excluding transfers) to support their priorities:

- the Department of Crown-Indigenous Relations and Northern Affairs (\$5.6 billion);
- the Department of Indigenous Services (\$2.2 billion);
- the Department of Citizenship and Immigration (\$951.5 million);
- the Department of Transport (\$604.9 million); and
- the Department of Veterans Affairs (\$528.3 million).

## **Statutory Expenditures**

Changes to forecasts of statutory spending are shown in these Estimates to provide additional information on organizations' total estimated expenditures. Statutory budgetary expenditures are expected to rise \$1.5 billion (0.6%) to a total of \$259.1 billion. The largest changes reflect updated forecasts shown in Budget 2024:

- a \$1.9 billion increase in public debt costs (\$764.0 million in interest on unmatured debt and \$1.1 billion in other interest costs), primarily due to higher projected interest rates and higher borrowing requirements; and
- a \$533.0 million decrease in elderly benefits (a \$469.0 million decrease in the Guaranteed Income Supplement and a \$123.0 million decrease in the Allowance, partially offset by a \$59.0 million increase in Old Age Security) owing to revisions to the projected number of beneficiaries.

Statutory non-budgetary expenditures are forecast to rise, reflecting the additional allocation of \$1.3 billion to the International Monetary Fund's Poverty Reduction and Growth Trust announced in September 2023.

# Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

## **Department of Crown-Indigenous Relations and Northern Affairs: \$1.8 billion**

### **Funding to implement the expedited resolution strategy for agricultural benefits claims**

The Numbered Treaties are a series of eleven treaties made between the Crown and First Nations from 1871 to 1921. This funding will support the negotiation and settlement of agricultural benefits claims related to Treaties 4, 5, 6 and 10.

## **Department of Crown-Indigenous Relations and Northern Affairs: \$1.5 billion**

### **Funding for Federal Indian Day Schools and Indian Residential Schools Day Scholars Settlement implementation (McLean and Gottfriedson)**

This funding will be used for compensation, administration costs and legal services relating to the two settlements.

## **Department of Crown-Indigenous Relations and Northern Affairs: \$1.0 billion**

### **Funding for the Specific Claims Settlement Fund**

Specific claims are grievances against the federal government regarding alleged failures to fulfill its historic treaty obligations or mismanagement of Indigenous lands and assets. Specific claims settlements and tribunal awards valued at up to \$150 million are paid from the Specific Claims Settlement Fund. The fund is being replenished based on anticipated payments for negotiated settlements and tribunal awards.

## **Department of Indigenous Services: \$769.7 million**

### **Funding for the First Nations Water and Wastewater Enhanced Program**

This funding is for the construction of new water and wastewater infrastructure on reserve, repairs and upgrades to existing systems, facility operations and maintenance, training of system operators, water

monitoring and testing, and development of local governance capacity.

## **Department of Indigenous Services: \$633.5 million**

### **Funding to maintain and advance the reform of the First Nations Child and Family Services program**

This funding will improve services which preserve the ability for children to be cared for in their communities, such as ameliorating the impact of poverty and remoteness as well as improving the availability of safe and adequate housing for children on-reserve.

## **Department of Transport: \$604.9 million**

### **Funding for the Incentives for Zero-Emission Vehicles Program (Budget 2024)**

The funding will be used to provide purchase incentives of up to \$5,000 for eligible zero-emission (battery-electric, plug-in hybrid electric and hydrogen fuel cell) light-duty vehicles.

## **Department of Veterans Affairs: \$471.4 million**

### **Funding for the Manuge final settlement agreement**

On January 17, 2024, the Federal Court approved a settlement in a certified class action involving the miscalculation of certain disability pension benefits administered by Veterans Affairs Canada payable to members or former members of the Canadian Armed Forces and the Royal Canadian Mounted Police and their spouses, common-law partners, survivors, other related individuals, and estates. The \$471.4 million is for compensation and administrative costs relating to Veterans. There is an additional \$56.9 million related to RCMP members.

## **Department of Crown-Indigenous Relations and Northern Affairs: \$447.9 million**

### **Funding for the settlement of historical claims**

The federal government is committed to resolving legal challenges through respectful discussions and mediation. As such, it is in active discussions related to various legal challenges. This funding will ensure that the



department is in a position to quickly implement negotiated settlements, should agreements be reached.

## **Department of Citizenship and Immigration: \$411.2 million**

### **Funding for the Interim Federal Health Program (Budget 2024)**

The Interim Federal Health Program provides limited, temporary healthcare coverage to specified groups of foreign nationals, including asylum claimants and refugees, who are not yet eligible for provincial or territorial health insurance.

## **Comparison of Budget 2024 and Estimates**

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in Budget 2024 and the 2024–25 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

**Table 2. Comparison of Budget 2024 and Estimates to date 2024–25**

	<b>2024–25 (billions of dollars)</b>
<b>Estimates to Date 2024–25</b>	<b>461.8</b>
<b>Of which:</b>	
<b>Related to Budget 2024</b>	1.6
<b>Plus: Items not included in Estimates</b>	<b>66.8</b>
<b>Of which:</b>	
<b>Employment Insurance benefits</b>	26.6
<b>Canada Child Benefit</b>	28.1
<b>Other Tax Credits and Repayments</b>	12.1
<b>Plus: Netted Revenue</b>	<b>14.2</b>
<b>Less: Accrual and other</b>	<b>(8.2)</b>
<b>Budget 2024 (Projected Total Expenses for 2024-25)</b>	<b>534.6</b>

## **Items not included in the Estimates**

The Budget forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Budget forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Budget. Costs related to children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

## **Netted revenues**

Certain expenditures are funded through departmental revenues. Accrual expenses in the Budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

## **Accrual and other**

Federal budgets, as well as economic statements or updates, are presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example legal settlements and capital projects. This

category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for frozen allotments in voted authorities and for items that have been approved and earmarked in the fiscal framework (at the time of Budget 2024 and since then).

## **Additional and Technical Information**

### **Structural Changes and Changes to Voted Authorities**

No structural changes have taken effect since the publishing of the 2024–25 Main Estimates.

No new or amended authorities are sought through the Appropriation Act for these Estimates.

### **Appropriation Acts in 2024–25**

*Appropriation Act No. 1, 2024–25*, for which Royal Assent was granted March 22, 2024, provided interim supply of \$74,011,525,281 to appropriation-dependent organizations to cover requirements for the first three months of the fiscal year.

In June 2024, the President of the Treasury Board will introduce a bill to provide the remaining supply for the 2024–25 Main Estimates and another bill to provide supply for the spending requirements presented in these Supplementary Estimates (A), 2024–25.

### **Tabled and Online Information**

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- a comparison of Budget 2024 to planned expenditures in the 2024–25 Estimates;
- an overview of structural changes and new authority requirements;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and

- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization’s Departmental Reporting Framework;
- a listing of horizontal items presenting funding requirements; and
- allocations from Treasury Board Central Votes.

## Estimates by Organization

129 organizations are presenting funding requirements in the 2024–25 Estimates. Of these, 23 organizations are included in these Supplementary Estimates.

**Table 3. Estimates by Organization (dollars)**

<b>Department, Agency or Crown corporation</b>	<b>2022–23 Expenditures</b>	<b>2023–24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Propo Author</b>
<b>Budgetary</b>					
<b>Administrative Tribunals Support Service of Canada</b>	82,595,426	80,358,058	80,658,913	0	80,6
<b>Atlantic Canada Opportunities Agency</b>	433,126,028	518,165,933	385,643,353	0	385,6
<b>Atomic Energy of Canada Limited</b>	1,083,200,000	1,547,315,307	1,591,309,916	0	1,591,3
<b>Canada Border Services Agency</b>	2,594,542,452	2,809,824,214	2,649,606,362	0	2,649,6
<b>Canada Council for the Arts</b>	423,422,901	364,946,813	363,758,160	0	363,7

<b>Department, Agency or Crown corporation</b>	<b>2022-23 Expenditures</b>	<b>2023-24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorizations</b>
<b>Canada Mortgage and Housing Corporation</b>	4,162,705,080	6,593,872,963	5,627,708,332	199,346,860	5,827,000,000
<b>Canada Post Corporation</b>	22,210,000	22,210,000	22,210,000	0	22,210,000
<b>Canada Revenue Agency</b>	13,111,474,042	15,773,270,903	17,579,455,563	0	17,579,455,563
<b>Canada School of Public Service</b>	88,862,739	79,996,617	87,838,771	0	87,838,771
<b>Canadian Accessibility Standards Development Organization</b>	19,066,601	21,440,912	21,262,850	0	21,262,850
<b>Canadian Air Transport Security Authority</b>	865,964,449	1,074,515,043	1,194,373,969	0	1,194,373,969
<b>Canadian Broadcasting Corporation</b>	1,287,296,942	1,287,169,435	1,383,237,411	0	1,383,237,411
<b>Canadian Centre for Occupational Health and Safety</b>	13,155,369	10,423,848	11,596,606	0	11,596,606
<b>Canadian Commercial Corporation</b>	13,000,000	13,000,000	13,792,138	0	13,792,138
<b>Canadian Dairy Commission</b>	4,543,733	4,222,621	4,994,571	0	4,994,571
<b>Canadian Energy Regulator</b>	112,416,975	113,522,763	111,393,654	0	111,393,654
<b>Canadian Food Inspection Agency</b>	1,008,445,450	909,551,365	856,278,798	0	856,278,798
<b>Canadian Grain Commission</b>	23,087,734	8,823,443	12,170,160	0	12,170,160
<b>Canadian High Arctic Research Station</b>	34,134,920	38,368,445	35,410,153	0	35,410,153

<b>Department, Agency or Crown corporation</b>	<b>2022-23 Expenditures</b>	<b>2023-24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorizations</b>
<b>Canadian Human Rights Commission</b>	39,352,660	39,768,895	37,757,130	0	37,757,130
<b>Canadian Institutes of Health Research</b>	1,336,911,908	1,364,134,023	1,369,560,720	0	1,369,560,720
<b>Canadian Intergovernmental Conference Secretariat</b>	6,299,819	7,693,980	7,826,542	0	7,826,542
<b>Canadian Museum for Human Rights</b>	30,816,799	26,798,013	28,589,790	0	28,589,790
<b>Canadian Museum of History</b>	77,558,634	78,307,251	83,116,568	0	83,116,568
<b>Canadian Museum of Immigration at Pier 21</b>	8,956,694	9,086,694	10,024,370	0	10,024,370
<b>Canadian Museum of Nature</b>	33,006,375	32,324,368	32,534,909	0	32,534,909
<b>Canadian Northern Economic Development Agency</b>	105,077,343	86,683,912	71,387,976	0	71,387,976
<b>Canadian Nuclear Safety Commission</b>	152,966,165	159,064,849	166,134,660	0	166,134,660
<b>Canadian Race Relations Foundation</b>	5,115,542	9,000,000	8,992,410	0	8,992,410
<b>Canadian Radio-television and Telecommunications Commission</b>	15,025,569	19,830,099	18,015,148	0	18,015,148
<b>Canadian Security Intelligence Service</b>	672,446,876	695,165,146	702,623,985	0	702,623,985
<b>Canadian Space Agency</b>	498,235,495	560,888,394	413,967,469	0	413,967,469
<b>Canadian Tourism Commission</b>	156,225,494	120,903,516	115,967,712	0	115,967,712

<b>Department, Agency or Crown corporation</b>	<b>2022-23 Expenditures</b>	<b>2023-24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorizations</b>
<b>Canadian Transportation Accident Investigation and Safety Board</b>	36,813,980	39,741,364	40,619,347	0	40,619,347
<b>Canadian Transportation Agency</b>	41,130,317	52,005,362	56,259,387	0	56,259,387
<b>Civilian Review and Complaints Commission for the Royal Canadian Mounted Police</b>	12,479,661	15,707,053	16,279,517	0	16,279,517
<b>Communications Security Establishment</b>	931,247,894	991,698,487	1,041,683,002	0	1,041,683,002
<b>Copyright Board</b>	3,995,788	4,352,213	4,456,235	0	4,456,235
<b>Correctional Service of Canada</b>	3,015,436,813	3,391,898,584	3,171,276,066	0	3,171,276,066
<b>Courts Administration Service</b>	108,054,661	125,192,218	165,950,921	26,463,576	192,414,497
<b>Department for Women and Gender Equality</b>	323,108,817	316,492,418	371,460,417	0	371,460,417
<b>Department of Agriculture and Agri-Food</b>	3,606,544,918	3,962,237,735	3,742,023,674	103,282,498	3,845,306,172
<b>Department of Canadian Heritage</b>	2,300,555,037	2,165,016,802	1,893,268,040	13,905,880	1,907,174,722
<b>Department of Citizenship and Immigration</b>	5,209,116,970	6,324,072,406	4,194,448,625	957,305,721	5,151,754,346
<b>Department of Crown-Indigenous Relations and Northern Affairs</b>	9,132,581,039	26,459,197,687	10,913,250,553	5,617,358,608	16,530,609,161

<b>Department, Agency or Crown corporation</b>	<b>2022-23 Expenditures</b>	<b>2023-24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorizations</b>
<b>Department of Employment and Social Development</b>	88,152,237,331	94,109,630,597	98,732,220,093	(508,117,847)	98,224,102,246
<b>Department of Finance</b>	117,314,990,348	136,028,417,445	143,050,168,848	1,914,958,514	144,965,127,362
<b>Department of Fisheries and Oceans</b>	3,776,827,749	4,570,026,440	4,685,180,404	0	4,685,180,404
<b>Department of Foreign Affairs, Trade and Development</b>	9,254,203,627	8,578,750,536	8,808,093,823	0	8,808,093,823
<b>Department of Health</b>	4,322,308,189	7,310,605,237	8,678,602,524	342,924,932	9,021,530,461
<b>Department of Indigenous Services</b>	22,556,362,278	47,491,353,187	21,038,891,053	2,202,705,302	23,241,596,489
<b>Department of Industry</b>	3,643,671,922	6,022,288,670	6,135,005,455	0	6,135,005,455
<b>Department of Justice</b>	983,322,572	1,078,718,049	927,911,871	0	927,911,871
<b>Department of National Defence</b>	26,930,160,095	30,266,161,232	30,584,803,954	0	30,584,803,954
<b>Department of Natural Resources</b>	2,540,126,761	5,531,560,796	5,551,139,953	213,512,409	5,764,652,362
<b>Department of Public Safety and Emergency Preparedness</b>	3,311,573,431	2,974,095,156	1,605,273,828	34,836,745	1,640,110,573
<b>Department of Public Works and Government Services</b>	4,449,791,048	5,295,751,330	4,784,233,010	0	4,784,233,010
<b>Department of the Environment</b>	1,929,682,018	2,783,539,133	2,760,969,226	0	2,760,969,226
<b>Department of Transport</b>	2,279,650,484	4,115,091,804	3,651,829,173	605,050,505	4,256,879,678
<b>Department of Veterans Affairs</b>	5,422,344,598	6,046,119,393	6,214,030,778	529,327,616	6,743,358,394



<b>Department, Agency or Crown corporation</b>	<b>2022-23 Expenditures</b>	<b>2023-24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorizations</b>
<b>Department of Western Economic Diversification</b>	499,408,022	422,707,419	321,336,012	0	321,336,012
<b>Economic Development Agency of Canada for the Regions of Quebec</b>	544,114,720	586,839,433	316,189,481	0	316,189,481
<b>Federal Economic Development Agency for Northern Ontario</b>	132,077,866	76,619,038	55,141,574	0	55,141,574
<b>Federal Economic Development Agency for Southern Ontario</b>	599,186,696	460,998,282	228,681,532	0	228,681,532
<b>Financial Transactions and Reports Analysis Centre of Canada</b>	88,153,379	112,239,124	104,126,301	0	104,126,301
<b>House of Commons</b>	552,551,783	641,224,987	623,691,994	0	623,691,994
<b>Immigration and Refugee Board</b>	285,477,909	331,702,024	334,508,059	0	334,508,059
<b>Impact Assessment Agency of Canada</b>	72,505,478	99,378,247	106,644,374	0	106,644,374
<b>International Development Research Centre</b>	159,036,540	159,008,876	157,520,169	0	157,520,169
<b>International Joint Commission (Canadian Section)</b>	8,953,198	10,107,693	7,495,468	0	7,495,468
<b>Invest in Canada Hub</b>	33,024,123	33,986,146	33,075,156	0	33,075,156
<b>Law Commission of Canada</b>	0	4,293,988	3,875,595	0	3,875,595
<b>Leaders' Debates Commission</b>	699,364	3,453,736	3,513,078	0	3,513,078
<b>Library and Archives of Canada</b>	200,500,915	206,052,082	199,806,690	0	199,806,690

<b>Department, Agency or Crown corporation</b>	<b>2022-23 Expenditures</b>	<b>2023-24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorizations</b>
<b>Library of Parliament</b>	52,353,886	63,922,223	62,860,029	0	62,860,029
<b>Marine Atlantic Inc.</b>	132,120,769	211,305,507	159,010,958	0	159,010,958
<b>Military Grievances External Review Committee</b>	7,089,200	7,482,266	8,247,023	0	8,247,023
<b>Military Police Complaints Commission</b>	4,658,493	5,197,431	5,586,689	0	5,586,689
<b>National Arts Centre Corporation</b>	66,219,277	61,693,008	57,005,441	2,329,096	59,374,347
<b>National Capital Commission</b>	194,228,432	95,015,205	94,769,836	0	94,769,836
<b>National Film Board</b>	72,447,870	71,788,425	71,954,082	0	71,954,082
<b>National Gallery of Canada</b>	50,373,308	47,021,278	50,020,493	0	50,020,493
<b>National Museum of Science and Technology</b>	39,736,712	36,535,096	38,404,738	0	38,404,738
<b>National Research Council of Canada</b>	1,470,756,978	1,604,190,773	1,595,142,974	0	1,595,142,974
<b>National Security and Intelligence Review Agency Secretariat</b>	18,289,147	23,009,225	18,411,633	0	18,411,633
<b>Natural Sciences and Engineering Research Council</b>	1,381,528,634	1,375,705,882	1,383,834,006	8,700,238	1,392,534,244
<b>Northern Pipeline Agency</b>	299,098	572,629	569,670	0	569,670
<b>Office of Infrastructure of Canada</b>	6,828,959,017	9,918,533,734	8,205,210,016	13,117,693	8,218,327,709
<b>Office of the Auditor General</b>	127,855,729	122,550,450	127,415,620	0	127,415,620
<b>Office of the Chief Electoral Officer</b>	213,133,374	204,854,210	259,288,288	0	259,288,288

<b>Department, Agency or Crown corporation</b>	<b>2022-23 Expenditures</b>	<b>2023-24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorizations</b>
<b>Office of the Commissioner for Federal Judicial Affairs</b>	712,161,752	733,463,219	788,800,057	0	788,800,057
<b>Office of the Commissioner of Lobbying</b>	5,219,782	5,694,957	5,955,987	0	5,955,987
<b>Office of the Commissioner of Official Languages</b>	22,432,922	22,570,548	25,354,225	0	25,354,225
<b>Office of the Conflict of Interest and Ethics Commissioner</b>	7,580,530	8,333,174	8,575,563	0	8,575,563
<b>Office of the Correctional Investigator of Canada</b>	5,761,714	6,625,344	7,462,410	0	7,462,410
<b>Office of the Director of Public Prosecutions</b>	208,726,560	219,075,083	208,453,021	0	208,453,021
<b>Office of the Governor General's Secretary</b>	25,240,010	24,254,893	25,570,788	3,456,000	29,026,788
<b>Office of the Intelligence Commissioner</b>	2,484,838	2,555,387	2,575,853	0	2,575,853
<b>Office of the Parliamentary Budget Officer</b>	6,495,930	7,640,981	7,870,893	0	7,870,893
<b>Office of the Public Sector Integrity Commissioner</b>	5,794,199	5,738,885	6,066,353	0	6,066,353
<b>Office of the Senate Ethics Officer</b>	965,744	1,464,676	1,597,101	0	1,597,101
<b>Office of the Superintendent of Financial Institutions</b>	239,746,140	294,725,987	321,937,861	0	321,937,861

<b>Department, Agency or Crown corporation</b>	<b>2022-23 Expenditures</b>	<b>2023-24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorizations</b>
<b>Offices of the Information and Privacy Commissioners of Canada</b>	47,345,693	48,124,833	51,150,945	0	51,150,945
<b>Pacific Economic Development Agency of Canada</b>	222,083,047	210,319,523	120,771,053	2,480,000	123,259,573
<b>Parks Canada Agency</b>	1,156,609,041	1,352,566,980	1,229,206,968	0	1,229,206,968
<b>Parliamentary Protective Service</b>	101,612,114	103,713,748	104,543,183	0	104,543,183
<b>Parole Board of Canada</b>	68,776,478	70,318,191	73,270,166	0	73,270,166
<b>Patented Medicine Prices Review Board</b>	12,021,528	17,093,674	17,746,047	0	17,746,047
<b>Privy Council Office</b>	242,937,156	227,180,884	243,350,586	0	243,350,586
<b>Public Health Agency of Canada</b>	5,785,777,716	5,061,535,770	1,868,507,260	0	1,868,507,260
<b>Public Service Commission</b>	98,874,189	94,286,333	98,317,664	0	98,317,664
<b>Registrar of the Supreme Court of Canada</b>	43,553,732	45,543,633	47,967,787	0	47,967,787
<b>Royal Canadian Mounted Police</b>	5,807,439,081	5,112,630,153	4,847,756,099	0	4,847,756,099
<b>Royal Canadian Mounted Police External Review Committee</b>	4,877,620	6,465,921	6,522,316	0	6,522,316
<b>Secretariat of the National Security and Intelligence Committee of Parliamentarians</b>	2,851,378	3,653,892	3,720,600	0	3,720,600
<b>Senate</b>	104,900,100	126,694,386	134,868,514	0	134,868,514
<b>Shared Services Canada</b>	2,538,100,893	2,697,715,948	2,480,039,758	0	2,480,039,758

<b>Department, Agency or Crown corporation</b>	<b>2022-23 Expenditures</b>	<b>2023-24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorizations</b>
<b>Social Sciences and Humanities Research Council</b>	1,062,701,277	1,162,592,071	1,197,931,895	399,763	1,198,331,658
<b>Standards Council of Canada</b>	17,967,928	20,115,721	21,397,106	0	21,397,106
<b>Statistics Canada</b>	682,679,180	674,740,098	736,640,333	0	736,640,333
<b>Telefilm Canada</b>	171,050,470	151,908,479	103,308,591	49,484,000	152,392,479
<b>The Federal Bridge Corporation Limited</b>	4,423,000	7,381,000	17,923,000	0	17,923,000
<b>The Jacques-Cartier and Champlain Bridges Inc.</b>	205,277,430	231,671,430	262,413,187	0	262,413,187
<b>The National Battlefields Commission</b>	13,860,115	20,184,347	24,434,072	0	24,434,072
<b>Treasury Board Secretariat</b>	4,162,191,000	12,997,396,487	9,344,293,029	252,888,551	9,597,181,580
<b>Veterans Review and Appeal Board</b>	13,620,181	19,676,772	22,575,341	0	22,575,341
<b>VIA HFR - VIA TGF Inc.</b>	0	51,670,000	45,254,000	75,700,000	120,924,000
<b>VIA Rail Canada Inc.</b>	689,627,801	1,482,511,019	1,159,349,066	0	1,159,349,066
<b>Windsor-Detroit Bridge Authority</b>	793,291,043	1,727,843,809	951,657,774	0	951,657,774
<b>Total Budgetary</b>	389,242,363,789	492,586,035,810	449,177,002,277	12,661,416,660	461,838,418,937
<b>Non-budgetary</b>					
<b>Canada Mortgage and Housing Corporation</b>	(164,412,879)	(119,838,866)	(194,777,830)	0	(194,777,830)
<b>Canadian Dairy Commission</b>	(2,026,036)	0	0	0	0
<b>Correctional Service of Canada</b>	100	0	0	0	0
<b>Department of Agriculture and Agri-Food</b>	(21,426,811)	0	0	0	0

<b>Department, Agency or Crown corporation</b>	<b>2022-23 Expenditures</b>	<b>2023-24 Estimates to date</b>	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Department of Citizenship and Immigration</b>	70,866,692	0	0	0	
<b>Department of Crown-Indigenous Relations and Northern Affairs</b>	15,030,979	25,903,000	25,903,000	0	25,903,000
<b>Department of Employment and Social Development</b>	361,874,713	1,421,784,376	1,209,884,072	0	1,209,884,072
<b>Department of Finance</b>	68,185,295,309	1,390,000,000	0	1,257,410,000	1,257,410,000
<b>Department of Foreign Affairs, Trade and Development</b>	264,930,483	201,000,000	201,000,000	0	201,000,000
<b>Department of Industry</b>	(4,657,000,000)	800,000	800,000	0	800,000
<b>Department of National Defence</b>	(1,248,125)	0	0	0	
<b>Department of Public Works and Government Services</b>	4,281,361	0	0	0	
<b>Total Non-budgetary</b>	<b>64,056,165,786</b>	<b>2,919,648,510</b>	<b>1,242,809,242</b>	<b>1,257,410,000</b>	<b>2,500,219,242</b>

## Detail by Organization

### Canada Mortgage and Housing Corporation

**Table 1. Organization Summary (dollars) - Canada Mortgage and Housing Corporation**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i></b>	5,620,208,332	(13,027,846)	212,374,706	5,819,555,192
<b>Total Voted</b>	5,620,208,332	(13,027,846)	212,374,706	5,819,555,192
<b>Total Statutory</b>	7,500,000	0	0	7,500,000
<b>Total Budgetary Expenditures</b>	5,627,708,332	(13,027,846)	212,374,706	5,827,055,192
<b>Non-Budgetary</b>				
<b>Total Statutory</b>	(194,777,830)	0	0	(194,777,830)
<b>Total Non- Budgetary Expenditures</b>	(194,777,830)	0	0	(194,777,830)

**Table 2. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to implement the Urban, Rural and Northern Indigenous Housing Strategy (Budget 2023) (horizontal item)</b>	Vote 1a	209,806,329
<b>Funding for the engagement plan to co-develop the Urban, Rural and Northern Indigenous Housing Strategy</b>	Vote 1a	2,568,377
<b>Total Voted Appropriations</b>		212,374,706
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Canada Mortgage and Housing Corporation to the Office of Infrastructure of Canada to support the transition of leadership for housing policy and program development</b>	Vote 1a	(13,027,846)
<b>Total Transfers</b>		(13,027,846)
<b>Total Budgetary</b>		199,346,860

## Courts Administration Service

**Table 3. Organization Summary (dollars) - Courts Administration Service**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Program expenditures</b>	155,939,429	0	26,280,421	182,219,850
<b>Total Voted</b>	155,939,429	0	26,280,421	182,219,850
<b>Total Statutory</b>	10,011,492	0	183,155	10,194,647
<b>Total Budgetary Expenditures</b>	165,950,921	0	26,463,576	192,414,497

**Table 4. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the National Courts Facilities Modernization Program (Phase II)</b>	Vote 1a	26,280,421
<b>Total Voted Appropriations</b>		26,280,421
<b>Total Statutory Appropriations</b>		183,155
<b>Total Budgetary</b>		26,463,576



**Table 5. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	10,011,492	183,155	10,194,647

**Department of Agriculture and Agri-Food****Table 6. Organization Summary (dollars) - Department of Agriculture and Agri-Food**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Operating expenditures</b>	662,147,698	0	3,068,984	665,216,682
<b>5 Capital expenditures</b>	66,820,123	0	0	66,820,123
<b>10a Grants and contributions</b>	799,514,734	0	55,000,000	854,514,734
<b>Total Voted</b>	1,528,482,555	0	58,068,984	1,586,551,539
<b>Total Statutory</b>	2,213,541,119	0	45,213,514	2,258,754,633
<b>Total Budgetary Expenditures</b>	3,742,023,674	0	103,282,498	3,845,306,172

**Table 7. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding to extend support for the Canadian wine industry</b>	Vote 1a	3,068,984
	Vote 10a	55,000,000
<b>Total</b>		58,068,984
<b>Total Voted Appropriations</b>		58,068,984
<b>Total Statutory Appropriations</b>		45,213,514
<b>Total Budgetary</b>		103,282,498

**Table 8. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants to support the Canadian wine industry</b>	0	55,000,000	55,000,000

**Table 9. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Payments in connection with the <i>Agricultural Marketing Programs Act</i></b>	115,600,000	44,583,000	160,183,000
<b>Contributions to employee benefit plans</b>	71,012,052	630,514	71,642,566

## Department of Canadian Heritage

**Table 10. Organization Summary (dollars) - Department of Canadian Heritage**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Operating expenditures</b>	237,751,779	0	784,868	238,536,647
<b>5a Grants and contributions</b>	1,624,605,590	0	13,000,000	1,637,605,590
<b>Total Voted</b>	1,862,357,369	0	13,784,868	1,876,142,237
<b>Total Statutory</b>	30,910,671	0	121,012	31,031,683
<b>Total Budgetary Expenditures</b>	1,893,268,040	0	13,905,880	1,907,173,920

**Table 11. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Indigenous Screen Office (Budget 2024)</b>	Vote 5a	13,000,000
<b>Funding for the Youth Secretariat</b>	Vote 1a	784,868
<b>Total Voted Appropriations</b>		13,784,868
<b>Total Statutory Appropriations</b>		121,012
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources from contributions (\$12,700,000) to Grants to the Canada Arts Presentation Fund</b>	Vote 5a	0
<b>Total Transfers</b>		0
<b>Total Budgetary</b>		13,905,880

**Table 12. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants to the Canada Arts Presentation Fund</b>	19,500,000	12,700,000	32,200,000
<b>Contributions</b>			
<b>Contribution for the Indigenous Screen Office Program</b>	0	13,000,000	13,000,000

**Table 13. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	28,698,471	121,012	28,819,483

## Department of Citizenship and Immigration

**Table 14. Organization Summary (dollars) - Department of Citizenship and Immigration**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Operating expenditures</b>	1,550,671,102	0	637,094,932	2,187,766,034
<b>5 Capital expenditures</b>	11,846,201	0	0	11,846,201
<b>10a Grants and contributions</b>	2,454,878,172	0	314,451,220	2,769,329,392
<b>Total Voted</b>	4,017,395,475	0	951,546,152	4,968,941,627
<b>Total Statutory</b>	177,053,150	0	5,759,569	182,812,719

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Total Budgetary Expenditures</b>	4,194,448,625	0	957,305,721	5,151,754,346

**Table 15. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Interim Federal Health Program (Budget 2024)</b>	Vote 1a	411,200,000
<b>Funding for the Interim Housing Assistance Program</b>	Vote 10a	314,451,220
<b>Funding to continue providing temporary accommodation and support services to asylum claimants (Budget 2024)</b>	Vote 1a	141,198,283
<b>Funding to proceed with building Canada’s modern, digital and data-driven migration system</b>	Vote 1a	84,696,649
<b>Total Voted Appropriations</b>		951,546,152
<b>Total Statutory Appropriations</b>		5,759,569
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources from contributions (\$55,000,000) to Grant for the Resettlement Assistance Program for the Canada-Ukraine Transitional Assistance Initiative</b>	Vote 10a	0
<b>Total Transfers</b>		0
<b>Total Budgetary</b>		957,305,721

**Table 16. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grant for the Interim Housing Assistance Program</b>	0	314,451,220	314,451,220
<b>Grant for the Resettlement Assistance Program</b>	94,890,328	55,000,000	149,890,328

**Table 17. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	135,856,747	5,759,569	141,616,316

## **Department of Crown-Indigenous Relations and Northern Affairs**

**Table 18. Organization Summary (dollars) - Department of Crown-Indigenous Relations and Northern Affairs**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Operating expenditures</b>	1,972,347,839	0	1,843,692,644	3,816,040,483
<b>5 Capital expenditures</b>	75,000	0	0	75,000
<b>10a Grants and contributions</b>	8,908,436,755	0	3,773,588,690	12,682,025,445
<b>Total Voted</b>	10,880,859,594	0	5,617,281,334	16,498,140,928
<b>Total Statutory</b>	32,390,959	0	77,274	32,468,233
<b>Total Budgetary Expenditures</b>	10,913,250,553	0	5,617,358,608	16,530,609,161
<b>Non-Budgetary</b>				

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Voted</b>				
<b>L15 Loans to Indigenous claimants</b>	25,903,000	0	0	25,903,000
<b>Total Non- Budgetary Expenditures</b>	25,903,000	0	0	25,903,000

**Table 19. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to implement the expedited resolution strategy for agricultural benefits claims</b>	Vote 10a	1,767,683,083
<b>Funding for Federal Indian Day Schools and Indian Residential Schools Day Scholars Settlement implementation (McLean and Gottfriedson)</b>	Vote 1a	1,482,171,300
<b>Funding for the Specific Claims Settlement Fund</b>	Vote 10a	1,000,000,000
<b>Funding for the settlement of historical claims</b>	Vote 10a	447,900,000
<b>Funding to settle land related claims and litigation</b>	Vote 10a	393,148,200
<b>Funding to settle the Percival (Federal Indian Boarding Homes) litigation</b>	Vote 1a	303,600,000
<b>Funding for the Indigenous Health Equity Fund (horizontal item)</b>	Vote 10a	56,082,960
<b>Funding for the Sixties Scoop Settlement</b>	Vote 1a	50,000,000

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding to implement the Urban, Rural and Northern Indigenous Housing Strategy (Budget 2023) (horizontal item)</b>	Vote 1a	421,344
	Vote 10a	47,852,104
<b>Total</b>		<b>48,273,448</b>
<b>Funding for the Government of Manitoba to support a search of the Prairie Green landfill (Budget 2024)</b>	Vote 10a	20,000,000
<b>Funding to support land surveys and ratification processes for treaties, self-Government agreements and sectoral agreements</b>	Vote 1a	100,000
	Vote 10a	15,671,223
<b>Total</b>		<b>15,771,223</b>
<b>Funding for legacies mandate payments to four northern British Columbia Indigenous groups</b>	Vote 10a	10,478,620
<b>Funding to provide research funding to First Nations to research and develop their specific claims</b>	Vote 10a	8,000,000
<b>Funding for the Indian Residential Schools Settlement Agreement</b>	Vote 1a	7,400,000
<b>Funding for the investments in Indigenous youth for the advancement of the Truth and Reconciliation Commission's Call to Action 66 (Budget 2024)</b>	Vote 10a	6,250,000
<b>Funding to support the Inuvialuit participation in the implementation and administration of the Western Arctic - Tariuq (Offshore) Accord (Budget 2022)</b>	Vote 10a	522,500
<b>Total Voted Appropriations</b>		<b>5,617,281,334</b>
<b>Total Statutory Appropriations</b>		<b>77,274</b>
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources from contributions (\$50,245,606) to Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights to allow flow funding for the execution of fiscal arrangements with education sectoral recipients and the Southern Dakeh National Alliance</b>	Vote 10a	0



	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Total Transfers</b>		0
<b>Total Budgetary</b>		5,617,358,608

**Table 20. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims</b>	5,985,068,880	3,607,981,283	9,593,050,163
<b>Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights</b>	1,576,074,422	140,009,341	1,716,083,763
<b>Grant to the Government of Manitoba to support a search of the Prairie Green Landfill</b>	0	20,000,000	20,000,000
<b>Grants to Promote Social and Political Development in the North and for northerners</b>	0	8,930,489	8,930,489
<b>Contributions</b>			
<b>Federal Interlocutor's Contribution Program</b>	108,794,832	15,719,460	124,514,292
<b>Contributions for the purpose of consultation and policy development</b>	58,624,829	6,250,000	64,874,829
<b>Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development</b>	94,603,783	522,500	95,126,283

**Table 21. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	26,187,053	77,274	26,264,327

## Department of Employment and Social Development

**Table 22. Organization Summary (dollars) - Department of Employment and Social Development**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Operating expenditures</b>	1,296,715,593	0	4,086,685	1,300,802,278
<b>5a Grants and contributions</b>	10,185,640,405	0	20,000,000	10,205,640,405
<b>Total Voted</b>	11,482,355,998	0	24,086,685	11,506,442,683
<b>Total Statutory</b>	87,249,864,095	0	(532,204,532)	86,717,659,563
<b>Total Budgetary Expenditures</b>	98,732,220,093	0	(508,117,847)	98,224,102,246
<b>Non-Budgetary</b>				
<b>Total Statutory</b>	1,209,884,072	0	0	1,209,884,072
<b>Total Non-Budgetary Expenditures</b>	1,209,884,072	0	0	1,209,884,072

**Table 23. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding for the Supporting Black Canadian Communities Initiative (Budget 2023)</b>	Vote 1a	4,086,685
	Vote 5a	20,000,000
<b>Total</b>		24,086,685
<b>Total Voted Appropriations</b>		24,086,685
<b>Total Statutory Appropriations</b>		(532,204,532)
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources from contributions (\$1,000,000) to the grant entitled Strategic Engagement and Research Program</b>	Vote 5a	0
<b>Total Transfers</b>		0
<b>Total Budgetary</b>		(508,117,847)

**Table 24. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program</b>	20,191,707	5,000,000	25,191,707
<b>Strategic Engagement and Research Program</b>	100,000	1,000,000	1,100,000
<b>Contributions</b>			

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life</b>	17,237,957	15,000,000	32,237,957

**Table 25. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Old Age Security Payments (R.S.C., 1985, c. O-9)</b>	61,064,000,000	59,000,000	61,123,000,000
<b>Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)</b>	19,277,000,000	(469,000,000)	18,808,000,000
<b>Allowance Payments (R.S.C., 1985, c. O-9)</b>	748,000,000	(123,000,000)	625,000,000
<b>Contributions to employee benefit plans</b>	351,316,002	795,468	352,111,470

## Department of Finance

**Table 26. Organization Summary (dollars) - Department of Finance**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>1a Program expenditures</b>	145,198,781	0	1,329,964	146,528,745
<b>5 Authority for amount by way of direct payments to the International Development Association under the <i>Bretton Woods and Related Agreements Act</i></b>	1	0	0	1
<b>Total Voted</b>	145,198,782	0	1,329,964	146,528,746
<b>Total Statutory</b>	142,904,970,066	0	1,913,628,550	144,818,598,616
<b>Total Budgetary Expenditures</b>	143,050,168,848	0	1,914,958,514	144,965,127,362
<b>Non-Budgetary</b>				
<b>Total Statutory</b>	0	0	1,257,410,000	1,257,410,000
<b>Total Non- Budgetary Expenditures</b>	0	0	1,257,410,000	1,257,410,000

**Table 27. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to advance the development of a sustainable finance taxonomy that is aligned with reaching net-zero by 2050</b>	Vote 1a	1,329,964
<b>Total Voted Appropriations</b>		1,329,964
<b>Total Statutory Appropriations</b>		1,913,628,550
<b>Total Budgetary</b>		1,914,958,514

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Non-Budgetary</b>		
<b>Total Statutory Appropriations</b>		1,257,410,000
<b>Total Non-Budgetary</b>		1,257,410,000

**Table 28. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Interest on Unmatured Debt (<i>Financial Administration Act</i>)</b>	41,957,000,000	764,000,000	42,721,000,000
<b>Other Interest Costs</b>	4,582,000,000	1,105,000,000	5,687,000,000
<b>Payment to the Canada Infrastructure Bank</b>	3,454,085,000	165,634,000	3,619,719,000
<b>Contributions to employee benefit plans</b>	15,561,484	104,340	15,665,824
<b>Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)</b>	(1,331,973,210)	(22,574,790)	(1,354,548,000)
<b>Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i>)</b>	(6,033,974,000)	(98,535,000)	(6,132,509,000)

**Table 28. Listing of Statutory Authorities - Non-budgetary - (dollars)**

<b>Non-budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Loan to the International Monetary Fund's Poverty Reduction and Growth Trust (<i>Bretton Woods and Related Agreements Act, Section 8.1(1)</i>)</b>	0	1,257,410,000	1,257,410,000

**Table 29. Organization Summary (dollars) - Department of Health**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Operating expenditures</b>	2,946,902,738	(214,376)	1,654,957	2,948,343,319
<b>5 Capital expenditures</b>	26,515,978	0	0	26,515,978
<b>10a Grants and contributions</b>	5,424,597,004	0	341,073,000	5,765,670,004
<b>Total Voted</b>	8,398,015,720	(214,376)	342,727,957	8,740,529,301
<b>Total Statutory</b>	280,586,804	0	411,351	280,998,155
<b>Total Budgetary Expenditures</b>	8,678,602,524	(214,376)	343,139,308	9,021,527,456

**Table 30. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for improving working conditions for personal support workers</b>	Vote 10a	325,000,000
<b>Funding to establish the Canadian Drug Agency</b>	Vote 1a	1,654,957
	Vote 10a	16,073,000
<b>Total</b>		17,727,957
<b>Total Voted Appropriations</b>		342,727,957
<b>Total Statutory Appropriations</b>		411,351
<b>Transfers</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Transfers to Other Organizations</b>		
<b>From the Department of Health to the Department of Indigenous Services for the post-negotiations work related to the establishment of the Canadian Drug Agency</b>	Vote 1a	(214,376)
<b>Total Transfers</b>		(214,376)
<b>Total Budgetary</b>		342,924,932

**Table 31. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Contribution to the Canadian Agency for Drugs and Technologies in Health</b>	40,902,678	12,073,000	52,975,678
<b>Health Care Policy and Strategies Program</b>	89,639,729	4,000,000	93,639,729
<b>Other Transfer Payments</b>			
<b>Contributions to Provinces and Territories for Shared Health Priorities</b>	4,300,310,000	325,000,000	4,625,310,000

**Table 32. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	128,726,713	411,351	129,138,064

## **Department of Indigenous Services**

**Table 33. Organization Summary (dollars) - Department of Indigenous Services**



	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Operating expenditures</b>	2,583,434,729	214,376	209,951,093	2,793,600,198
<b>5 Capital expenditures</b>	6,385,586	0	0	6,385,586
<b>10a Grants and contributions</b>	18,337,731,120	0	1,955,005,142	20,292,736,262
<b>Total Voted</b>	20,927,551,435	214,376	2,164,956,235	23,092,722,046
<b>Total Statutory</b>	111,339,618	0	37,534,691	148,874,309
<b>Total Budgetary Expenditures</b>	21,038,891,053	214,376	2,202,490,926	23,241,596,355

**Table 34. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the First Nations Water and Wastewater Enhanced Program</b>	Vote 1a	20,484,892
	Vote 10a	749,219,700
<b>Total</b>		769,704,592
<b>Funding to maintain and advance the reform of the First Nations Child and Family Services program</b>	Vote 1a	15,645,050
	Vote 10a	617,816,000
<b>Total</b>		633,461,050
<b>Funding for the Indigenous Health Equity Fund (horizontal item)</b>	Vote 10a	143,917,040

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding for costs related to compensation and for the reforms to the First Nations Child and Family Services program and Jordan's Principle</b>	Vote 1a	129,054,293
<b>Funding for the continued implementation of the Inuit Child First Initiative (Budget 2024)</b>	Vote 1a	42,825,148
	Vote 10a	78,487,500
<b>Total</b>		121,312,648
<b>Funding for medical travel costs in Nunavut and Northwest Territories</b>	Vote 10a	120,200,000
<b>Funding for the Inuvialuit Regional Corporation to advance the implementation and operationalization of Indigenous children and family services' laws (Budget 2024)</b>	Vote 10a	100,490,909
<b>Funding for a mercury care home for Asubpeeschoseewagong Netum Anishinabek and a mercury wellness centre for Wabaseemoong Independent Nations</b>	Vote 10a	62,861,947
<b>Funding to implement the Urban, Rural and Northern Indigenous Housing Strategy (Budget 2023) (horizontal item)</b>	Vote 1a	1,941,710
	Vote 10a	39,167,605
<b>Total</b>		41,109,315
<b>Funding for the establishment of the First Nations Water Commission</b>	Vote 10a	25,000,000
<b>Funding for Opitciwan First Nation to advance the implementation and operationalization of Indigenous children and family services' laws (Budget 2024)</b>	Vote 10a	17,444,441
<b>Funding for Nunavut Tunngavik Incorporated (Budget 2023)</b>	Vote 10a	400,000
<b>Total Voted Appropriations</b>		2,164,956,235
<b>Total Statutory Appropriations</b>		37,534,691
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Health to the Department of Indigenous Services for the post-negotiations work related to the establishment of the Canadian Drug Agency</b>	Vote 1a	214,376

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Internal Transfers</b>		
<b>Internal reallocation of resources from contributions (\$59,500,000) to Grants to support child and family services coordination agreements and related fiscal arrangements</b>	Vote 10a	0
<b>Total Transfers</b>		214,376
<b>Total Budgetary</b>		2,202,705,302

**Table 35. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants to support child and family services coordination agreements and related fiscal arrangements</b>	311,057,276	177,435,350	488,492,626
<b>Contributions</b>			
<b>Contributions to support the construction and maintenance of community infrastructure</b>	3,630,317,782	774,219,700	4,404,537,482
<b>Contributions to provide children, youth, young adults, families and communities with prevention and protection services</b>	3,309,540,584	558,316,000	3,867,856,584
<b>Contributions for First Nations and Inuit Primary Health Care</b>	2,593,162,613	245,537,500	2,838,700,113
<b>Contributions to support service transfer and transformation</b>	44,414,779	143,917,040	188,331,819
<b>Contributions to support Urban Programming for Indigenous Peoples</b>	267,313,273	39,167,605	306,480,878
<b>Contributions for First Nations and Inuit Health Infrastructure Support</b>	1,154,055,697	16,411,947	1,170,467,644

**Table 36. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	107,141,018	5,692,248	112,833,266
<b>Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)</b>	0	31,842,443	31,842,443

## Department of Natural Resources

**Table 37. Organization Summary (dollars) - Department of Natural Resources**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Operating expenditures</b>	886,000,876	0	10,274,198	896,275,074
<b>5a Capital expenditures</b>	38,370,809	0	2,870,000	41,240,809
<b>10a Grants and contributions</b>	2,796,124,984	0	200,000,000	2,996,124,984
<b>Total Voted</b>	3,720,496,669	0	213,144,198	3,933,640,867
<b>Total Statutory</b>	1,830,643,284	0	368,211	1,831,011,495
<b>Total Budgetary Expenditures</b>	5,551,139,953	0	213,512,409	5,764,652,362

**Table 38. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding for the Canada Greener Homes Grant program</b>	Vote 10a	200,000,000
<b>Funding for Canada's Extended Continental Shelf Program (Budget 2023)</b>	Vote 1a	10,274,198
	Vote 5a	2,870,000
<b>Total</b>		13,144,198
<b>Total Voted Appropriations</b>		213,144,198
<b>Total Statutory Appropriations</b>		368,211
<b>Total Budgetary</b>		213,512,409

**Table 39. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants in support of Home Retrofits</b>	722,151,500	200,000,000	922,151,500

**Table 40. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	72,671,087	368,211	73,039,298

## **Department of Public Safety and Emergency Preparedness**

**Table 41. Organization Summary (dollars) - Department of Public Safety and Emergency Preparedness**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Voted</b>				
<b>1a Operating expenditures</b>	229,204,260	0	20,120,605	249,324,865
<b>5a Grants and contributions</b>	1,353,564,563	0	13,740,827	1,367,305,390
<b>Total Voted</b>	1,582,768,823	0	33,861,432	1,616,630,255
<b>Total Statutory</b>	22,505,005	0	975,313	23,480,318
<b>Total Budgetary Expenditures</b>	1,605,273,828	0	34,836,745	1,640,110,573

**Table 42. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Assault Style Firearms Compensation Program to advance the collection of banned assault-style firearms</b>	Vote 1a	11,687,254
	Vote 5a	6,904,131
<b>Total</b>		18,591,385
<b>Funding for the collection, validation, and destruction of assault-style firearms from businesses (Budget 2024)</b>	Vote 1a	8,433,351
	Vote 5a	6,836,696
<b>Total</b>		15,270,047
<b>Total Voted Appropriations</b>		33,861,432
<b>Total Statutory Appropriations</b>		975,313
<b>Total Budgetary</b>		34,836,745

**Table 43. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Assault Style Firearms Compensation Program</b>	0	13,740,827	13,740,827

**Table 44. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	22,406,405	975,313	23,381,718

## Department of Transport

**Table 45. Organization Summary (dollars) - Department of Transport**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Operating expenditures</b>	1,010,983,880	0	1,685,202	1,012,669,082
<b>5 Capital expenditures</b>	248,381,570	0	0	248,381,570
<b>10a Grants and contributions</b>	2,115,729,155	0	603,243,600	2,718,972,755
<b>Total Voted</b>	3,375,094,605	0	604,928,802	3,980,023,407
<b>Total Statutory</b>	276,734,568	0	121,703	276,856,271
<b>Total Budgetary Expenditures</b>	3,651,829,173	0	605,050,505	4,256,879,678

**Table 46. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Incentives for Zero-Emission Vehicles Program (Budget 2024)</b>	Vote 1a	1,685,202
	Vote 10a	603,243,600
<b>Total</b>		604,928,802
<b>Total Voted Appropriations</b>		604,928,802
<b>Total Statutory Appropriations</b>		121,703
<b>Total Budgetary</b>		605,050,505

**Table 47. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Incentives for Zero-Emission Vehicles Program</b>	587,632,784	603,243,600	1,190,876,384

**Table 48. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	103,431,711	121,703	103,553,414

## **Department of Veterans Affairs**

**Table 49. Organization Summary (dollars) - Department of Veterans Affairs**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				



	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Voted</b>				
<b>1a Operating expenditures</b>	1,368,262,515	0	528,253,666	1,896,516,181
<b>5 Grants and contributions</b>	4,800,622,351	0	0	4,800,622,351
<b>Total Voted</b>	6,168,884,866	0	528,253,666	6,697,138,532
<b>Total Statutory</b>	45,145,912	0	1,073,950	46,219,862
<b>Total Budgetary Expenditures</b>	6,214,030,778	0	529,327,616	6,743,358,394

**Table 50. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Manuge final settlement agreement</b>	Vote 1a	471,353,666
<b>Funding for the Manuge final settlement agreement for members of the Royal Canadian Mounted Police</b>	Vote 1a	56,900,000
<b>Total Voted Appropriations</b>		528,253,666
<b>Total Statutory Appropriations</b>		1,073,950
<b>Total Budgetary</b>		529,327,616

**Table 51. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	44,850,312	1,073,950	45,924,262

# National Arts Centre Corporation

**Table 52. Organization Summary (dollars) - National Arts Centre Corporation**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Payments to the Corporation for operating expenditures</b>	57,005,441	0	2,329,096	59,334,537
<b>Total Budgetary Expenditures</b>	57,005,441	0	2,329,096	59,334,537

**Table 53. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the modernization of digital infrastructure</b>	Vote 1a	2,329,096
<b>Total Voted Appropriations</b>		2,329,096
<b>Total Budgetary</b>		2,329,096

## Natural Sciences and Engineering Research Council

**Table 54. Organization Summary (dollars) - Natural Sciences and Engineering Research Council**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>1 Operating expenditures</b>	58,597,413	0	0	58,597,413
<b>5a Grants</b>	1,318,171,508	(399,762)	9,100,000	1,326,871,746
<b>Total Voted</b>	1,376,768,921	(399,762)	9,100,000	1,385,469,159
<b>Total Statutory</b>	7,065,085	0	0	7,065,085
<b>Total Budgetary Expenditures</b>	1,383,834,006	(399,762)	9,100,000	1,392,534,244

**Table 55. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the McDonald Institute (Budget 2024)</b>	Vote 5a	9,100,000
<b>Total Voted Appropriations</b>		9,100,000
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		
<b>From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to support the Lab-to-Market program</b>	Vote 5a	(399,762)
<b>Total Transfers</b>		(399,762)
<b>Total Budgetary</b>		8,700,238

**Table 56. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants and Scholarships</b>	1,033,791,400	9,100,000	1,042,891,400

Table 57. Organization Summary (dollars) - Office of Infrastructure of Canada

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Operating expenditures</b>	257,762,976	13,027,846	73,723	270,864,545
<b>5 Capital expenditures</b>	18,774,480	0	0	18,774,480
<b>10 Grants and contributions</b>	5,541,224,138	0	0	5,541,224,138
<b>Total Voted</b>	5,817,761,594	13,027,846	73,723	5,830,863,163
<b>Total Statutory</b>	2,387,448,422	0	16,124	2,387,464,546
<b>Total Budgetary Expenditures</b>	8,205,210,016	13,027,846	89,847	8,218,327,709

Table 58. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to implement the Urban, Rural and Northern Indigenous Housing Strategy (Budget 2023) (horizontal item)</b>	Vote 1a	73,723
<b>Total Voted Appropriations</b>		73,723
<b>Total Statutory Appropriations</b>		16,124
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Canada Mortgage and Housing Corporation to the Office of Infrastructure of Canada to support the transition of leadership for housing policy and program development</b>	Vote 1a	13,027,846
<b>Total Transfers</b>		13,027,846
<b>Total Budgetary</b>		13,117,693

**Table 59. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	19,192,265	16,124	19,208,389

## Office of the Governor General's Secretary

**Table 60. Organization Summary (dollars) - Office of the Governor General's Secretary**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Program expenditures</b>	21,988,861	0	3,288,268	25,277,129
<b>Total Voted</b>	21,988,861	0	3,288,268	25,277,129
<b>Total Statutory</b>	3,581,927	0	167,732	3,749,659
<b>Total Budgetary Expenditures</b>	25,570,788	0	3,456,000	29,026,788

**Table 61. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		

	Vote No.	Amount (\$)
<b>Voted Appropriations</b>		
Funding for national honours to mark the transition of the Crown in Canada	Vote 1a	3,288,268
<b>Total Voted Appropriations</b>		3,288,268
<b>Total Statutory Appropriations</b>		167,732
<b>Total Budgetary</b>		3,456,000

**Table 62. Listing of Statutory Authorities - Budgetary - (dollars)**

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	2,230,630	167,732	2,398,362

## Pacific Economic Development Agency of Canada

**Table 63. Organization Summary (dollars) - Pacific Economic Development Agency of Canada**

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	29,134,464	0	585,000	29,719,464
5a Grants and contributions	89,283,824	0	1,895,000	91,178,824
<b>Total Voted</b>	118,418,288	0	2,480,000	120,898,288
<b>Total Statutory</b>	2,352,765	0	0	2,352,765
<b>Total Budgetary Expenditures</b>	120,771,053	0	2,480,000	123,251,053

**Table 64. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to continue the implementation of Lytton recovery programs</b>	Vote 1a	585,000
	Vote 5a	1,895,000
<b>Total</b>		2,480,000
<b>Total Voted Appropriations</b>		2,480,000
<b>Total Budgetary</b>		2,480,000

**Table 65. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants for the Lytton Homeowner Resilient Rebuild Program</b>	0	795,000	795,000
<b>Contributions</b>			
<b>Contributions for the Lytton Business Restart Program</b>	0	1,100,000	1,100,000

## Social Sciences and Humanities Research Council

**Table 66. Organization Summary (dollars) - Social Sciences and Humanities Research Council**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>1 Operating expenditures</b>	44,248,882	0	0	44,248,882
<b>5a Grants</b>	1,148,878,654	399,762	1	1,149,278,417
<b>Total Voted</b>	1,193,127,536	399,762	1	1,193,527,299
<b>Total Statutory</b>	4,804,359	0	0	4,804,359
<b>Total Budgetary Expenditures</b>	1,197,931,895	399,762	1	1,198,331,658

**Table 67. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to authorize the listing and adjustment of grants</b>	Vote 5a	1
<b>Total Voted Appropriations</b>		1
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to support the Lab-to-Market program</b>	Vote 5a	399,762
<b>Total Transfers</b>		399,762
<b>Total Budgetary</b>		399,763

**Table 68. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Lab-to-Market</b>	0	399,763	399,763



**Table 69. Organization Summary (dollars) - Telefilm Canada**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i></b>	103,308,591	0	49,484,000	152,792,591
<b>Total Budgetary Expenditures</b>	103,308,591	0	49,484,000	152,792,591

**Table 70. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i> (Budget 2024)</b>	Vote 1a	49,484,000
<b>Total Voted Appropriations</b>		49,484,000
<b>Total Budgetary</b>		49,484,000

**Treasury Board Secretariat**

**Table 71. Organization Summary (dollars) - Treasury Board Secretariat**

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				

	<b>Previous Estimates To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>1a Program expenditures</b>	348,204,864	0	2,414,728	350,619,592
<b>5a Government Contingencies</b>	750,000,000	0	250,000,000	1,000,000,000
<b>10 Government-wide Initiatives</b>	18,500,000	0	0	18,500,000
<b>20 Public Service Insurance</b>	3,843,672,789	0	0	3,843,672,789
<b>25 Operating Budget Carry Forward</b>	3,000,000,000	0	0	3,000,000,000
<b>30 Paylist Requirements</b>	600,000,000	0	0	600,000,000
<b>35 Capital Budget Carry Forward</b>	750,000,000	0	0	750,000,000
<b>Total Voted</b>	9,310,377,653	0	252,414,728	9,562,792,381
<b>Total Statutory</b>	33,915,376	0	473,823	34,389,199
<b>Total Budgetary Expenditures</b>	9,344,293,029	0	252,888,551	9,597,181,580

**Table 72. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to increase Treasury Board Central Vote 5 - Government Contingencies</b>	Vote 5a	250,000,000
<b>Funding for initiating implementation of the modernized <i>Official Languages Act</i></b>	Vote 1a	2,414,728
<b>Total Voted Appropriations</b>		252,414,728
<b>Total Statutory Appropriations</b>		473,823

	Vote No.	Amount (\$)
<b>Total Budgetary</b>		252,888,551

**Table 73. Listing of Statutory Authorities - Budgetary - (dollars)**

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
<b>Contributions to employee benefit plans</b>	33,816,776	473,823	34,290,599

**VIA HFR - VIA TGF Inc.**

**Table 74. Organization Summary (dollars) - VIA HFR - VIA TGF Inc.**

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
<b>Budgetary</b>				
<b>Voted</b>				
<b>1a Payments to the corporation for operating and capital expenditures</b>	45,254,000	0	75,700,000	120,954,000
<b>Total Budgetary Expenditures</b>	45,254,000	0	75,700,000	120,954,000

**Table 75. Explanation of Requirements (dollars)**

	Vote No.	Amount (\$)
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to support operating requirements (Budget 2024)</b>	Vote 1a	75,700,000
<b>Total Voted Appropriations</b>		75,700,000
<b>Total Budgetary</b>		75,700,000

# Items for inclusion in the Proposed Schedules to the Appropriation Bill

**Table 1. Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill (for the financial year ending March 31, 2025)**

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>CANADA MORTGAGE AND HOUSING CORPORATION</b>		
<b>1a</b>	<ul style="list-style-type: none"> <li>• Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred,               <ul style="list-style-type: none"> <li>a. under the <i>National Housing Act</i>; or</li> <li>b. in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i></li> </ul> </li> </ul>	212,374,706
<b>Total</b>		212,374,706
<b>COURTS ADMINISTRATION SERVICE</b>		
<b>1a</b>	<ul style="list-style-type: none"> <li>• Program expenditures</li> </ul>	26,280,421
<b>Total</b>		26,280,421
<b>DEPARTMENT OF AGRICULTURE AND AGRI-FOOD</b>		

Vote No.	Items	Amount (\$)
1a	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from               <ul style="list-style-type: none"> <li>a. collaborative research agreements and research services;</li> <li>b. the administration of the AgriStability program; and</li> <li>c. the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	3,068,984
10a	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	55,000,000
<b>Total</b>		58,068,984
<b>DEPARTMENT OF CANADIAN HERITAGE</b>		

Vote No.	Items	Amount (\$)
1a	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office;</li> <li>b. activities undertaken under the Capital Experience Program; and</li> <li>c. the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	784,868
5a	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	13,000,000
<b>Total</b>		13,784,868
<b>DEPARTMENT OF CITIZENSHIP AND IMMIGRATION</b>		
1a	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	637,094,932

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>10a</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions, including the provision of goods and services</li> </ul>	314,451,220
<b>Total</b>		951,546,152
<b>DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS</b>		
<b>1a</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Expenditures on works, buildings and equipment</li> <li>• Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property</li> <li>• Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</li> <li>• Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	1,843,692,644
<b>10a</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	3,773,588,690
<b>Total</b>		5,617,281,334
<b>DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT</b>		

Vote No.	Items	Amount (\$)
1a	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;</li> <li>b. the provision of internal support services under section 29.2 of that Act;</li> <li>c. any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and</li> <li>d. the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs</li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	4,086,685
5a	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	20,000,000
<b>Total</b>		24,086,685
<b>DEPARTMENT OF FINANCE</b>		



Vote No.	Items	Amount (\$)
1a	<ul style="list-style-type: none"> <li>• Program expenditures</li> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	1,329,964
<b>Total</b>		1,329,964
<b>DEPARTMENT OF HEALTH</b>		

Vote No.	Items	Amount (\$)
1a	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. the provision of services or the sale of products related to health, to well-being and to regulatory activities; and</li> <li>b. the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>• Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of <ul style="list-style-type: none"> <li>a. any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department,</li> <li>b. any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and</li> <li>c. any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department</li> </ul> </li> <li>• The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	1,654,957
10a	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions, in the form of monetary payments or the provision of goods or services</li> </ul>	341,073,000
<b>Total</b>		342,727,957
<b>DEPARTMENT OF INDIGENOUS SERVICES</b>		

Vote No.	Items	Amount (\$)
1a	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Expenditures on works, buildings and equipment</li> <li>• Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property</li> <li>• Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</li> <li>• Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. the provision of services or the sale of products related to health protection and medical services; and</li> <li>b. the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	209,951,093
10a	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions, in the form of monetary payments or the provision of goods or services</li> </ul>	1,955,005,142
<b>Total</b>		2,164,956,235
<b>DEPARTMENT OF NATURAL RESOURCES</b>		

Vote No.	Items	Amount (\$)
1a	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. the sale of forestry and information products;</li> <li>b. the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>;</li> <li>c. training and certification activities related to the Act and Regulations referred to in paragraph (b);</li> <li>d. research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and</li> <li>e. the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i></li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	10,274,198
5a	<ul style="list-style-type: none"> <li>• Capital expenditures</li> </ul>	2,870,000
10a	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	200,000,000
<b>Total</b>		213,144,198
<b>DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</b>		

Vote No.	Items	Amount (\$)
1a	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Capital expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	20,120,605
5a	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	13,740,827
<b>Total</b>		33,861,432
<b>DEPARTMENT OF TRANSPORT</b>		
1a	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics</li> <li>• Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i></li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	1,685,202

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>10a</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	603,243,600
<b>Total</b>		604,928,802
<b>DEPARTMENT OF VETERANS AFFAIRS</b>		
<b>1a</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities</li> <li>• Expenditures related to, subject to the approval of the Governor in Council, <ul style="list-style-type: none"> <li>a. necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and</li> <li>b. other work on other properties that is required to protect the Director's interest or right in those properties</li> </ul> </li> <li>• The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	528,253,666
<b>Total</b>		528,253,666
<b>NATIONAL ARTS CENTRE CORPORATION</b>		
<b>1a</b>	<ul style="list-style-type: none"> <li>• Payments to the Corporation for operating expenditures</li> </ul>	2,329,096
<b>Total</b>		2,329,096
<b>NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL</b>		
<b>5a</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> </ul>	9,100,000
<b>Total</b>		9,100,000
<b>OFFICE OF INFRASTRUCTURE OF CANADA</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1a</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	73,723
<b>Total</b>		73,723
<b>OFFICE OF THE GOVERNOR GENERAL'S SECRETARY</b>		
<b>1a</b>	<ul style="list-style-type: none"> <li>• Program expenditures</li> <li>• Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General</li> </ul>	3,288,268
<b>Total</b>		3,288,268
<b>PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA</b>		
<b>1a</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	585,000
<b>5a</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	1,895,000
<b>Total</b>		2,480,000
<b>SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL</b>		
<b>5a</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> </ul>	1
<b>Total</b>		1
<b>TELEFILM CANADA</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1a</b>	<ul style="list-style-type: none"> <li>• Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i></li> </ul>	49,484,000
<b>Total</b>		49,484,000
<b>TREASURY BOARD SECRETARIAT</b>		
<b>1a</b>	<ul style="list-style-type: none"> <li>• Program expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	2,414,728
<b>5a</b>	<ul style="list-style-type: none"> <li>• Government Contingencies</li> <li>• Authority granted to the Treasury Board to supplement any other appropriation</li> <li>• Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for — including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year — as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made</li> <li>• Authority to reuse any sums allotted and repaid to this appropriation from other appropriations</li> </ul>	250,000,000
<b>Total</b>		252,414,728
<b>VIA HFR - VIA TGF INC.</b>		
<b>1a</b>	<ul style="list-style-type: none"> <li>• Payments to the corporation for operating and capital expenditures</li> </ul>	75,700,000
<b>Total</b>		75,700,000
<b>Total</b>		11,187,495,220



**Date modified:**

2024-05-23