



Main Estimates 2024-25

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2024–25 Estimates

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Introduction

In order to make expenditures, the government must receive Parliament's approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

These Main Estimates are the first Estimates of the 2024–25 fiscal year. The President of the Treasury Board will introduce two bills to provide supply for the spending requirements presented in these Estimates: interim supply in March, to provide sufficient spending authority for the first three months of the fiscal year, and full supply in June 2024.

Summary of Estimates

The 2024–25 Main Estimates present a total of \$449.2 billion in budgetary spending, which reflects \$191.6 billion to be voted and \$257.6 billion in forecast statutory expenditures. Non-budgetary expenditures of \$1.2 billion are also presented.

These amounts include spending for previous funding decisions, such as initiatives announced in prior federal budgets. Departmental Plans, to be tabled shortly after these Estimates, will provide details on how these financial resources will be used to achieve planned results. Due to the need to table Main Estimates on or by March 1, emerging priorities and items announced in Budget 2024 will be included in future Estimates documents.

Table 1. Comparison of Estimates and Expenditures (billions of dollars)

	2022–23 Expenditures	2023–24 Main Estimates	2023–24 Estimates To Date	2024–25 Main Estimates

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted	170.25	198.15	248.22	191.57
Statutory	218.99	234.79	244.37	257.61
Total Budgetary	389.24	432.94	492.59	449.18
Non-budgetary				
Voted	0.14	0.23	0.23	0.23
Statutory	63.92	0.04	2.69	1.02
Total Non- budgetary	64.06	0.27	2.92	1.24
Note: Totals may not add and may not agree with details presented later in this document due to rounding.				

The following table displays a ten year comparison for the Main Estimates budgetary voted and statutory components.

Table 2. Long-term comparison of Main Estimates

	2015- 16	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25
Budgetary										
Voted	88.2	89.8	102.1	112.9	125.6	125.1	141.9	190.3	198.2	191.6
Statutory	153.4	160.3	155.8	163.1	174.0	179.5	200.3	207.3	234.8	257.6
Total Budgetary	241.6	250.1	257.9	276.0	299.6	304.6	342.2	397.6	432.9	449.2
Note: Totals may not add and may not agree with details presented later in this document due to rounding.										

Voted Expenditures

These Estimates support the government's request to Parliament for authority to spend through annual appropriations:

- \$191.6 billion for budgetary expenditures – operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations; and
- \$227.7 million for non-budgetary expenditures – net outlays and receipts related to loans, investments and advances.

Of the 129 organizations presenting funding requirements in these Estimates, 11 are seeking more than \$5.0 billion in voted budgetary expenditures:

- the Department of National Defence (\$28.8 billion);
- the Department of Indigenous Services (\$20.9 billion);
- the Department of Employment and Social Development (\$11.5 billion);
- the Department of Crown-Indigenous Relations and Northern Affairs (\$10.9 billion);
- the Treasury Board Secretariat (\$9.3 billion);
- the Department of Foreign Affairs, Trade and Development (\$8.4 billion);
- the Department of Health (\$8.4 billion);
- the Department of Veterans Affairs (\$6.2 billion);
- the Department of Industry (\$5.9 billion);
- the Office of Infrastructure of Canada (\$5.8 billion); and
- the Canada Mortgage and Housing Corporation (\$5.6 billion).

Statutory Expenditures

Forecasts of statutory spending are included in these Estimates to provide additional information on departments' total estimated expenditures. Of these forecasts, \$257.6 billion is for budgetary expenditures, including the

cost of servicing the public debt. This amount does not include benefits paid from the Employment Insurance Operating Account or expenditures legislated through the *Income Tax Act* (such as the Canada Child Benefit).

The 2024–25 Main Estimates reflect updated forecasts published in the 2023 Fall Economic Statement. Significant changes in statutory budgetary spending from the 2023–24 Main Estimates include:

- an increase in interest on unmatured debt;
- increases in major transfer payments, most notably elderly benefits, the Canada Health Transfer and fiscal equalization;
- an increase in the Canada Carbon Rebate (formerly called Climate Action Incentive Payments); and
- an increase in payments for the AgriInsurance program.

Net statutory expenditures of \$1.0 billion are forecasted for loans, investments and advances. The major change in planned spending relates to an increase in net loans disbursed under the *Canada Student Financial Assistance Act*.

Refocusing Government Spending

As announced in Budget 2023, the government continues its efforts to bring the pace and scale of the growth of government spending back to a pre-pandemic path, to ensure that Canadians' tax dollars are being used efficiently and being invested in the priorities that matter most to them.

In particular, starting in 2023–24, the government announced the refocusing of \$14.1 billion over five years for departments, agencies and appropriated crown corporations, and \$4.1 billion annually thereafter. In addition, in the 2023 Fall Economic Statement, the government announced that it will extend and expand its Budget 2023 efforts to refocus government spending by reallocating an additional \$345.6 million in 2025–26, and \$691.0 million ongoing.

In 2023–24, \$500.0 million was refocused to current government priorities as presented in Supplementary Estimates (B), 2023–24.

The authorities presented in these Main Estimates reflect reallocations undertaken through the Refocusing Government Spending exercise, totaling \$2.3 billion in 2024–25.

More information on reallocations in 2024–25 and future years is available in the Main Estimates, 2024–25 Refocusing Government Spending online annex.

Composition of Estimates

The majority of expenditures in the 2024–25 Main Estimates are transfer payments – payments made to other levels of government, other organizations and individuals. Transfer payments make up approximately 63.0% of expenditures or \$283.0 billion. Operating and capital expenditures account for approximately 26.6% of expenditures or \$119.7 billion, while public debt charges are approximately 10.4% of expenditures or \$46.5 billion.

Table 3. Composition of Estimates and Expenditures (billions of dollars)

	2022–23 Expenditures	2023–24 Main Estimates	2023–24 Estimates To Date	2024–25 Main Estimates
Budgetary				
Transfer Payments	250.11	261.38	288.94	282.97
Operating and capital	107.55	133.79	161.93	119.67
Public Debt	31.59	37.78	41.71	46.54
Total Budgetary	389.24	432.94	492.59	449.18
Non-budgetary				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Loans, Investments and Advances	64.06	0.27	2.92	1.24
Total Non- budgetary	64.06	0.27	2.92	1.24

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Comparison of the 2023 Fall Economic Statement and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the 2023 Fall Economic Statement and the 2024-25 Estimates, and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Table 4. Comparison of the 2023 Fall Economic Statement and Main Estimates 2024-25

	2024-25 (billions of dollars)
2024-25 Main Estimates	449.2
Plus: Items not included in Estimates	64.8
Of which:	
Employment Insurance Benefits	26.5
Canada Child Benefit	27.3
Other Tax Credits and Repayments	11.0

	2024-25 (billions of dollars)
Plus: Netted Revenue	14.1
Less: Accrual and other	(8.9)
2023 Fall Economic Statement (Projected Total Expenses for 2024-25)	519.2

Items not included in the Estimates

The Fall Economic Statement forecast covers the complete scope of the government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Fall Economic Statement forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Fall Economic Statement. Costs related to Children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Fall Economic Statement are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

Federal budgets, as well as economic statements or updates, are presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example, legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of the Fall Economic Statement and since then).

Additional and Technical Information

Changes in 2024–25 Main Estimates

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- the Canadian Radio-television and Telecommunications Commission is amending the wording of Vote 1 to simplify and standardize the wording for its authority to expend revenues from its activities;
- the Correctional Service of Canada is amending the wording of Vote 10 to reduce the drawdown limit of the CORCAN Revolving Fund from \$17.0 million to \$11.0 million in 2024–25;

- the Department of Agriculture is amending Vote 1 to remove authority to spend revenues related to the Community Pasture Program which has ended;
- the Department of Finance is amending the wording of Vote 5 to limit the maximum amount of financial assistance to the International Development Association for the 2024–25 fiscal year;
- the Department of Foreign Affairs, Trade and Development is amending the wording of Vote 20 to limit the maximum amount of financial assistance to international financial institutions for the 2024–25 fiscal year;
- the Department of National Defence is amending the wording of Vote 1 to limit the maximum amount for total commitments in Votes 1, 5 and 10;
- the Public Health Agency of Canada is amending the wording of Vote 10 to remove the temporary authority allowing increases to amounts listed for any grant;
- the Royal Canadian Mounted Police is adding Vote 15 for payments in respect of disability and health benefits. These expenditures were previously charged to RCMP Votes 1 and 10; and
- The Jacques-Cartier and Champlain Bridges Inc. is amending the wording of Vote 1 to reflect the deconstruction of the Île des Soeurs Bypass Bridge and the renaming of the Estacade (formerly known as the Champlain Bridge Ice Control Structure).

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- a summary of financial requirements;
- a comparison of the 2023 Fall Economic Statement to planned expenditures in the 2024–25 Estimates;
- an overview of structural changes and new authority requirements;

- funding details by organization; and
- proposed schedules to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization’s Departmental Reporting Framework;
- the opening balances for Treasury Board central votes; and
- Refocusing Government Spending: Results for 2024–25, 2025–26 and 2026–27.

Estimates by Organization

129 organizations are presenting funding requirements in the 2024–25 Estimates. More information about each organization can be found in Part II – Main Estimates.

Table 5. Estimates by Organization (dollars)

	2022–23 Expenditures	2023–24 Main Estimates	2023–24 Estimates To Date	2024–25 Main Estimates
Budgetary				
Administrative Tribunals Support Service of Canada	82,595,426	80,358,058	80,358,058	80,658,913
Atlantic Canada Opportunities Agency	433,126,028	390,229,212	518,165,933	385,643,353

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Atomic Energy of Canada Limited	1,083,200,000	1,541,555,307	1,547,315,307	1,591,309,916
Canada Border Services Agency	2,594,542,452	2,717,868,397	2,809,824,214	2,649,606,362
Canada Council for the Arts	423,422,901	364,238,813	364,946,813	363,758,160
Canada Mortgage and Housing Corporation	4,162,705,080	5,105,138,048	6,593,872,963	5,627,708,332
Canada Post Corporation	22,210,000	22,210,000	22,210,000	22,210,000
Canada Revenue Agency	13,111,474,042	14,874,529,632	15,773,270,903	17,579,455,563
Canada School of Public Service	88,862,739	79,414,547	79,996,617	87,838,771
Canadian Accessibility Standards Development Organization	19,066,601	21,215,912	21,440,912	21,262,850
Canadian Air Transport Security Authority	865,964,449	561,429,271	1,074,515,043	1,194,373,969
Canadian Broadcasting Corporation	1,287,296,942	1,287,169,435	1,287,169,435	1,383,237,411
Canadian Centre for Occupational Health and Safety	13,155,369	10,423,848	10,423,848	11,596,606
Canadian Commercial Corporation	13,000,000	13,000,000	13,000,000	13,792,138

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Canadian Dairy Commission	4,543,733	4,222,621	4,222,621	4,994,571
Canadian Energy Regulator	112,416,975	113,422,544	113,522,763	111,393,654
Canadian Food Inspection Agency	1,008,445,450	842,083,472	909,551,365	856,278,798
Canadian Grain Commission	23,087,734	8,823,443	8,823,443	12,170,160
Canadian High Arctic Research Station	34,134,920	32,475,427	38,368,445	35,410,153
Canadian Human Rights Commission	39,352,660	37,755,613	39,768,895	37,757,130
Canadian Institutes of Health Research	1,336,911,908	1,351,640,781	1,364,134,023	1,369,560,720
Canadian Intergovernmental Conference Secretariat	6,299,819	6,091,191	7,693,980	7,826,542
Canadian Museum for Human Rights	30,816,799	25,458,013	26,798,013	28,589,790
Canadian Museum of History	77,558,634	73,251,251	78,307,251	83,116,568
Canadian Museum of Immigration at Pier 21	8,956,694	8,111,694	9,086,694	10,024,370
Canadian Museum of Nature	33,006,375	27,718,568	32,324,368	32,534,909
Canadian Northern Economic Development Agency	105,077,343	81,432,862	86,683,912	71,387,976

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Canadian Nuclear Safety Commission	152,966,165	158,587,849	159,064,849	166,134,660
Canadian Race Relations Foundation	5,115,542	9,000,000	9,000,000	8,992,410
Canadian Radio-television and Telecommunications Commission	15,025,569	19,830,099	19,830,099	18,015,148
Canadian Security Intelligence Service	672,446,876	662,784,872	695,165,146	702,623,985
Canadian Space Agency	498,235,495	537,402,237	560,888,394	413,967,469
Canadian Tourism Commission	156,225,494	111,152,829	120,903,516	115,967,712
Canadian Transportation Accident Investigation and Safety Board	36,813,980	35,383,654	39,741,364	40,619,347
Canadian Transportation Agency	41,130,317	31,387,804	52,005,362	56,259,387
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	12,479,661	15,707,053	15,707,053	16,279,517
Communications Security Establishment	931,247,894	965,909,359	991,698,487	1,041,683,002
Copyright Board	3,995,788	4,352,213	4,352,213	4,456,235

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Correctional Service of Canada	3,015,436,813	3,053,055,968	3,391,898,584	3,171,276,066
Courts Administration Service	108,054,661	101,376,811	125,192,218	165,950,921
Department for Women and Gender Equality	323,108,817	290,948,513	316,492,418	371,460,417
Department of Agriculture and Agri-Food	3,606,544,918	1,827,072,539	3,962,237,735	3,742,023,674
Department of Canadian Heritage	2,300,555,037	1,940,102,509	2,165,016,802	1,893,268,040
Department of Citizenship and Immigration	5,209,116,970	4,488,692,672	6,324,072,406	4,194,448,625
Department of Crown-Indigenous Relations and Northern Affairs	9,132,581,039	9,133,113,298	26,459,197,687	10,913,250,553
Department of Employment and Social Development	88,152,237,331	94,152,310,938	94,109,630,597	98,732,220,093
Department of Finance	117,314,990,348	128,937,079,682	136,028,417,445	143,050,168,848
Department of Fisheries and Oceans	3,776,827,749	4,111,350,346	4,570,026,440	4,685,180,404
Department of Foreign Affairs, Trade and Development	9,254,203,627	7,576,637,073	8,578,750,536	8,808,093,823

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Department of Health	4,322,308,189	4,100,226,285	7,310,605,237	8,678,602,524
Department of Indigenous Services	22,556,362,278	39,607,476,486	47,491,353,187	21,038,891,053
Department of Industry	3,643,671,922	5,851,775,190	6,022,288,670	6,135,005,455
Department of Justice	983,322,572	987,552,756	1,078,718,049	927,911,871
Department of National Defence	26,930,160,095	26,489,124,243	30,266,161,232	30,584,803,954
Department of Natural Resources	2,540,126,761	5,096,780,229	5,531,560,796	5,551,139,953
Department of Public Safety and Emergency Preparedness	3,311,573,431	2,646,842,235	2,974,095,156	1,605,273,828
Department of Public Works and Government Services	4,449,791,048	4,335,605,691	5,295,751,330	4,784,233,010
Department of the Environment	1,929,682,018	2,446,077,674	2,783,539,133	2,760,969,226
Department of Transport	2,279,650,484	3,612,937,010	4,115,091,804	3,651,829,173
Department of Veterans Affairs	5,422,344,598	5,984,416,671	6,046,119,393	6,214,030,778
Department of Western Economic Diversification	499,408,022	370,739,679	422,707,419	321,336,012

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Economic Development Agency of Canada for the Regions of Quebec	544,114,720	484,669,640	586,839,433	316,189,481
Federal Economic Development Agency for Northern Ontario	132,077,866	71,032,933	76,619,038	55,141,574
Federal Economic Development Agency for Southern Ontario	599,186,696	431,503,486	460,998,282	228,681,532
Financial Transactions and Reports Analysis Centre of Canada	88,153,379	112,040,905	112,239,124	104,126,301
House of Commons	552,551,783	597,133,733	641,224,987	623,691,994
Immigration and Refugee Board	285,477,909	331,702,024	331,702,024	334,508,059
Impact Assessment Agency of Canada	72,505,478	99,343,247	99,378,247	106,644,374
International Development Research Centre	159,036,540	152,798,272	159,008,876	157,520,169
International Joint Commission (Canadian Section)	8,953,198	9,271,693	10,107,693	7,495,468
Invest in Canada Hub	33,024,123	33,986,146	33,986,146	33,075,156
Law Commission of Canada	0	4,293,988	4,293,988	3,875,595

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Leaders' Debates Commission	699,364	3,453,736	3,453,736	3,513,078
Library and Archives of Canada	200,500,915	203,834,973	206,052,082	199,806,690
Library of Parliament	52,353,886	57,871,678	63,922,223	62,860,029
Marine Atlantic Inc.	132,120,769	189,617,507	211,305,507	159,010,958
Military Grievances External Review Committee	7,089,200	7,084,643	7,482,266	8,247,023
Military Police Complaints Commission	4,658,493	4,855,731	5,197,431	5,586,689
National Arts Centre Corporation	66,219,277	46,416,148	61,693,008	57,005,441
National Capital Commission	194,228,432	94,765,205	95,015,205	94,769,836
National Film Board	72,447,870	66,490,205	71,788,425	71,954,082
National Gallery of Canada	50,373,308	45,778,278	47,021,278	50,020,493
National Museum of Science and Technology	39,736,712	29,933,096	36,535,096	38,404,738
National Research Council of Canada	1,470,756,978	1,548,430,200	1,604,190,773	1,595,142,974
National Security and Intelligence Review Agency Secretariat	18,289,147	23,009,225	23,009,225	18,411,633
Natural Sciences and Engineering Research Council	1,381,528,634	1,318,066,612	1,375,705,882	1,383,834,006

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Northern Pipeline Agency	299,098	572,629	572,629	569,670
Office of Infrastructure of Canada	6,828,959,017	9,644,338,192	9,918,533,734	8,205,210,016
Office of the Auditor General	127,855,729	122,550,450	122,550,450	127,415,620
Office of the Chief Electoral Officer	213,133,374	204,854,210	204,854,210	259,288,288
Office of the Commissioner for Federal Judicial Affairs	712,161,752	733,463,219	733,463,219	788,800,057
Office of the Commissioner of Lobbying	5,219,782	5,355,002	5,694,957	5,955,987
Office of the Commissioner of Official Languages	22,432,922	22,570,548	22,570,548	25,354,225
Office of the Conflict of Interest and Ethics Commissioner	7,580,530	8,333,174	8,333,174	8,575,563
Office of the Correctional Investigator of Canada	5,761,714	5,574,605	6,625,344	7,462,410
Office of the Director of Public Prosecutions	208,726,560	214,685,083	219,075,083	208,453,021
Office of the Governor General's Secretary	25,240,010	24,254,893	24,254,893	25,570,788

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Office of the Intelligence Commissioner	2,484,838	2,555,387	2,555,387	2,575,853
Office of the Parliamentary Budget Officer	6,495,930	7,640,981	7,640,981	7,870,893
Office of the Public Sector Integrity Commissioner	5,794,199	5,738,885	5,738,885	6,066,353
Office of the Senate Ethics Officer	965,744	1,464,676	1,464,676	1,597,101
Office of the Superintendent of Financial Institutions	239,746,140	294,725,987	294,725,987	321,937,861
Offices of the Information and Privacy Commissioners of Canada	47,345,693	45,493,794	48,124,833	51,150,945
Pacific Economic Development Agency of Canada	222,083,047	176,074,190	210,319,523	120,771,053
Parks Canada Agency	1,156,609,041	1,294,013,131	1,352,566,980	1,229,206,968
Parliamentary Protective Service	101,612,114	103,713,748	103,713,748	104,543,183
Parole Board of Canada	68,776,478	70,318,191	70,318,191	73,270,166
Patented Medicine Prices Review Board	12,021,528	17,093,674	17,093,674	17,746,047
Privy Council Office	242,937,156	210,937,439	227,180,884	243,350,586

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Public Health Agency of Canada	5,785,777,716	4,216,773,473	5,061,535,770	1,868,507,260
Public Service Commission	98,874,189	94,296,333	94,286,333	98,317,664
Registrar of the Supreme Court of Canada	43,553,732	45,543,633	45,543,633	47,967,787
Royal Canadian Mounted Police	5,807,439,081	4,166,619,561	5,112,630,153	4,847,756,099
Royal Canadian Mounted Police External Review Committee	4,877,620	6,465,921	6,465,921	6,522,316
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,851,378	3,653,892	3,653,892	3,720,600
Senate	104,900,100	126,694,386	126,694,386	134,868,514
Shared Services Canada	2,538,100,893	2,591,969,423	2,697,715,948	2,480,039,758
Social Sciences and Humanities Research Council	1,062,701,277	1,155,330,288	1,162,592,071	1,197,931,895
Standards Council of Canada	17,967,928	17,805,586	20,115,721	21,397,106
Statistics Canada	682,679,180	532,095,259	674,740,098	736,640,333
Telefilm Canada	171,050,470	151,908,479	151,908,479	103,308,591
The Federal Bridge Corporation Limited	4,423,000	7,381,000	7,381,000	17,923,000

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
The Jacques-Cartier and Champlain Bridges Inc.	205,277,430	144,126,071	231,671,430	262,413,187
The National Battlefields Commission	13,860,115	14,083,050	20,184,347	24,434,072
Treasury Board Secretariat	4,162,191,000	8,930,862,997	12,997,396,487	9,344,293,029
Veterans Review and Appeal Board	13,620,181	15,770,433	19,676,772	22,575,341
VIA HFR - VIA TGF Inc.	0	43,670,000	51,670,000	45,254,000
VIA Rail Canada Inc.	689,627,801	1,233,649,830	1,482,511,019	1,159,349,066
Windsor-Detroit Bridge Authority	793,291,043	885,179,373	1,727,843,809	951,657,774
Total Budgetary	389,242,363,789	432,941,644,807	492,586,035,810	449,177,002,277
Non-budgetary				
Canada Mortgage and Housing Corporation	(164,412,879)	(119,838,866)	(119,838,866)	(194,777,830)
Canadian Dairy Commission	(2,026,036)	0	0	0
Correctional Service of Canada	100	0	0	0
Department of Agriculture and Agri-Food	(21,426,811)	0	0	0
Department of Citizenship and Immigration	70,866,692	0	0	0

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Department of Crown-Indigenous Relations and Northern Affairs	15,030,979	25,903,000	25,903,000	25,903,000
Department of Employment and Social Development	361,874,713	161,519,650	1,421,784,376	1,209,884,072
Department of Finance	68,185,295,309	0	1,390,000,000	0
Department of Foreign Affairs, Trade and Development	264,930,483	201,000,000	201,000,000	201,000,000
Department of Industry	(4,657,000,000)	800,000	800,000	800,000
Department of National Defence	(1,248,125)	0	0	0
Department of Public Works and Government Services	4,281,361	0	0	0
Total Non-budgetary	64,056,165,786	269,383,784	2,919,648,510	1,242,809,242

2024-25 Main Estimates

Administrative Tribunals Support Service of Canada

Raison d'être

The Administrative Tribunals Support Service of Canada (ATSSC) is responsible for providing the support services and the facilities that are needed by each of the administrative tribunals it serves to enable them to

exercise their powers and perform their duties and functions in accordance with their respective legislation and rules of procedure.

Additional information can be found in the ATSSC's Departmental Plan.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Organizational Estimates

Table 6. Organizational Estimates (dollars) - Administrative Tribunals Support Service of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	70,734,220	67,956,136	67,956,136	68,646,258
Total Voted	70,734,220	67,956,136	67,956,136	68,646,258
Total Statutory	11,861,206	12,401,922	12,401,922	12,012,655
Total Budgetary	82,595,426	80,358,058	80,358,058	80,658,913

2024-25 Main Estimates by Purpose

Table 7. 2024-25 Main Estimates by Purpose - Budgetary - Administrative Tribunals Support Service of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Support services and facilities to federal administrative tribunals and its members	94,217,813	0	0	(36,200,896)	58,016,917
Internal Services	24,738,168	0	0	(2,096,172)	22,641,996
Total	118,955,981	0	0	(38,297,068)	80,658,913

Listing of Statutory Authorities

Table 8. Listing of Statutory Authorities - Administrative Tribunals Support Service of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	11,861,206	12,401,922	12,012,655

Atlantic Canada Opportunities Agency

Raison d'être

Established in 1987 (Part I of the *Government Organization Act, Atlantic Canada 1987*, R.S.C, 1985, c.41 [4th Supp.], also known as the *Atlantic Canada Opportunities Agency Act*), the Atlantic Canada Opportunities Agency (ACOA) is the federal department responsible for the Government of Canada's economic development efforts in the provinces of New Brunswick, Prince Edward Island, Nova Scotia, and Newfoundland and Labrador.

The Agency works to create opportunities for economic growth in Atlantic Canada by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region. Together with Atlantic Canadians, ACOA is building a stronger economy.

The Minister of Rural Economic Development is also the Minister responsible for ACOA.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 9. Organizational Estimates (dollars) - Atlantic Canada Opportunities Agency

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	72,473,291	68,404,079	70,675,499	70,390,767
5	Grants and contributions	351,386,494	312,855,591	437,992,095	306,694,872
Total Voted		423,859,785	381,259,670	508,667,594	377,085,639
Total Statutory		9,266,243	8,969,542	9,498,339	8,557,714
Total Budgetary		433,126,028	390,229,212	518,165,933	385,643,353

2024-25 Main Estimates by Purpose

Table 10. 2024–25 Main Estimates by Purpose - Budgetary - Atlantic Canada Opportunities Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Atlantic Canada	50,362,814	0	306,694,872	0	357,057,686
Internal Services	28,585,667	0	0	0	28,585,667
Total	78,948,481	0	306,694,872	0	385,643,353

Listing of the 2024–25 Transfer Payments

Table 11. Listing of the 2024–25 Transfer Payments - Atlantic Canada Opportunities Agency

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants to organizations to promote economic cooperation and development	497,432	1,500,000	1,500,000
Grants under the Regional Economic Growth through Innovation program	439,233	500,000	500,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	213,969,375	151,624,146	188,229,275
Contributions for the Innovative Communities Fund	62,014,085	60,742,762	53,085,498

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions under the Business Development Program	51,092,389	45,246,683	45,138,099
Contributions under the Community Futures Program	14,630,531	12,642,000	12,642,000
Contributions for the Atlantic Innovation Fund	8,206,885	40,000,000	5,000,000
Contributions under the Atlantic Policy Research Initiatives	536,564	600,000	600,000

Listing of Statutory Authorities

Table 12. Listing of Statutory Authorities - Atlantic Canada Opportunities Agency - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	9,264,243	9,496,339	8,557,714

Atomic Energy of Canada Limited

Raison d'être

The mandate of Atomic Energy Canada Limited (AECL) is to enable nuclear science and technology and manage the Government of Canada's radioactive waste and decommissioning responsibilities.

The Minister of Energy and Natural Resources is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 13. Organizational Estimates (dollars) - Atomic Energy of Canada Limited

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Payments to the corporation for operating and capital expenditures	1,083,200,000	1,541,555,307	1,547,315,307	1,591,309,916
Total Voted	1,083,200,000	1,541,555,307	1,547,315,307	1,591,309,916
Total Budgetary	1,083,200,000	1,541,555,307	1,547,315,307	1,591,309,916

2024-25 Main Estimates by Purpose

Table 14. 2024-25 Main Estimates by Purpose - Budgetary - Atomic Energy of Canada Limited

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Nuclear decommissioning and radioactive waste management	1,196,510,000	0	0	0	1,196,510,000
Nuclear laboratories	235,799,916	159,000,000	0	0	394,799,916

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	1,432,309,916	159,000,000	0	0	1,591,309,916

Canada Border Services Agency

Raison d'être

The Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs is responsible for the Canada Border Services Agency (CBSA).

The CBSA provides integrated border services that support national security priorities and facilitate the flow of people and goods across the border.

Responsibilities include:

- Administering legislation that governs the admissibility of people and goods into and out of Canada;
- Identifying, detaining, and removing people who are inadmissible to Canada;
- Interdicting illegal goods at Canada's border;
- Protecting food safety, plant and animal health, and Canada's resource base;
- Administering trade legislation and agreements, including the enforcement of trade remedies that protect Canadian industry;
- Administering a fair and impartial redress mechanism; and
- Collecting duties and taxes on imported goods.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 15. Organizational Estimates (dollars) - Canada Border Services

Agency

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,182,831,319	2,307,628,892	2,354,299,736	2,228,829,635
5	Capital expenditures	170,423,612	182,507,859	215,381,064	205,747,449
Total Voted		2,353,254,931	2,490,136,751	2,569,680,800	2,434,577,084
Total Statutory		241,287,521	227,731,646	240,143,414	215,029,278
Total Budgetary		2,594,542,452	2,717,868,397	2,809,824,214	2,649,606,362

2024-25 Main Estimates by Purpose

Table 16. 2024-25 Main Estimates by Purpose - Budgetary - Canada Border Services Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Border Management	1,619,493,621	181,039,771	0	(24,030,000)	1,776,503,392
Border Enforcement	365,166,977	194,930	0	0	365,361,907
Internal Services	483,228,315	24,512,748	0	0	507,741,063
Total	2,467,888,913	205,747,449	0	(24,030,000)	2,649,606,362

Listing of Statutory Authorities

Table 17. Listing of Statutory Authorities - Canada Border Services Agency - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	240,612,039	240,143,414	215,029,278

Canada Council for the Arts

Raison d'être

The Canada Council for the Arts (CCA) is a Crown corporation created in 1957 “to foster and promote the study and enjoyment of, and the production of works in, the arts.” Its grants to artists and arts organizations contribute to a vibrant arts scene in Canada. Its awards celebrate creativity by recognizing exceptional Canadians in the arts, humanities and sciences. The Canada Council Art Bank is a national collection of over 17,000 Canadian contemporary artworks, accessible to the public through rental, loan and outreach programs.

The Canadian Commission for UNESCO operates under the general authority of the Canada Council.

The CCA reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

Table 18. Organizational Estimates (dollars) - Canada Council for the Arts

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Payments to the Council	423,422,901	364,238,813	364,946,813	363,758,160
Total Voted		423,422,901	364,238,813	364,946,813	363,758,160
Total Budgetary		423,422,901	364,238,813	364,946,813	363,758,160

2024-25 Main Estimates by Purpose

Table 19. 2024-25 Main Estimates by Purpose - Budgetary - Canada Council for the Arts

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada Council for the Arts	363,758,160	0	0	0	363,758,160
Total	363,758,160	0	0	0	363,758,160

Canada Mortgage and Housing Corporation

Raison d'être

Canada Mortgage and Housing Corporation (CMHC) is Canada's national housing agency. Established as a federal Crown corporation in 1946 to help address post-war housing shortages, its role has evolved as Canadians' needs have changed. Today, CMHC's mandate is to facilitate access to housing and contribute to financial stability in order to help Canadians meet their housing needs.

CMHC receives Parliamentary appropriations to fund housing programs on and off reserve. Working with provinces, territories, First Nations, and the private and not-for-profit sectors, CMHC helps Canadians in housing need by improving access to affordable housing.

CMHC’s role in housing finance (providing mortgage insurance and mortgage funding) contributes to the health and stability of Canada’s housing finance system and facilitates access to financing for housing across the country.

CMHC’s Market Analysis and Research Activity supports informed decision making through the creation, interpretation and sharing of housing-related data and information.

CMHC is accountable to Parliament through the Minister of Housing, Infrastructure and Communities.

Once tabled in the House of Commons, additional information will be available in CMHC’s Summary of the Corporate Plan, available on its website.

Organizational Estimates

Table 20. Organizational Estimates (dollars) - Canada Mortgage and Housing Corporation

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
1	Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	3,575,649,302	5,059,038,048	6,572,172,963	5,620,208,332
Total Voted		3,575,649,302	5,059,038,048	6,572,172,963	5,620,208,332
Total Statutory		587,055,778	46,100,000	21,700,000	7,500,000
Total Budgetary		4,162,705,080	5,105,138,048	6,593,872,963	5,627,708,332
Non-budgetary					
Total Statutory		(164,412,879)	(119,838,866)	(119,838,866)	(194,777,830)
Total non-budgetary		(164,412,879)	(119,838,866)	(119,838,866)	(194,777,830)

2024-25 Main Estimates by Purpose

Table 21. 2024-25 Main Estimates by Purpose - Budgetary - Canada Mortgage and Housing Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Assistance for housing needs	2,494,204,863	0	0	0	2,494,204,863
Financing for housing	1,887,272,324	0	0	0	1,887,272,324
Housing expertise and capacity development	1,246,231,145	0	0	0	1,246,231,145

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	5,627,708,332	0	0	0	5,627,708,332

Table 22. 2024–25 Main Estimates by Purpose - Non-Budgetary - Canada Mortgage and Housing Corporation

	Total
Assistance for housing needs	(194,777,830)
Total	(194,777,830)

Listing of Statutory Authorities

Table 23. Listing of Statutory Authorities - Canada Mortgage and Housing Corporation - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Payment for a one-time rental housing benefit and the administration and enforcement of the <i>Rental Housing Benefit Act</i>	587,055,778	21,700,000	7,500,000

Table 24. Listing of Statutory Authorities - Canada Mortgage and Housing Corporation - Non-budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Advances under the <i>National Housing Act (R.S.C., 1985, c. N-11)</i>	(164,412,879)	(119,838,866)	(194,777,830)

Canada Post Corporation

Raison d'être

Canada Post Corporation has a mandate to provide high-quality service at a reasonable price to Canadians, take advantage of opportunities created by new technologies and the evolving expectations of its customers and the communities it serves, and be financially sustainable.

Under the terms of the *Canada Post Corporation Act*, the Corporation also delivers certain public policy programs for the Government.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 25. Organizational Estimates (dollars) - Canada Post Corporation

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1	Payments to the Corporation for special purposes	22,210,000	22,210,000	22,210,000
Total Voted		22,210,000	22,210,000	22,210,000
Total Budgetary		22,210,000	22,210,000	22,210,000

2024-25 Main Estimates by Purpose

Table 26. 2024–25 Main Estimates by Purpose - Budgetary - Canada Post Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada Post Corporation	22,210,000	0	0	0	22,210,000
Total	22,210,000	0	0	0	22,210,000

Canada Revenue Agency

Raison d'être

The Minister of National Revenue is responsible for the Canada Revenue Agency (CRA).

The CRA has the mandate to administer tax, benefits, and other programs, and to ensure compliance on behalf of governments across Canada, thereby contributing to the ongoing economic and social well-being of Canadians.

The Agency is responsible for:

- supporting the administration and enforcement of the program legislation;
- implementing agreements between the Government of Canada or the Agency and the government of a province or other public body performing a function of government in Canada to carry out an activity or administer a tax or program;
- implementing agreements or arrangements between the Agency and departments or agencies of the Government of Canada to carry out an activity or administer a program; and
- implementing agreements between the Government of Canada and an Aboriginal government to administer tax.

Additional information can be found in the CRA's Departmental Plan.

Organizational Estimates

Table 27. Organizational Estimates (dollars) - Canada Revenue Agency

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	4,473,905,356	4,393,470,330	4,527,738,388	4,563,721,864
5	Capital expenditures	78,307,534	121,472,814	121,472,814	90,816,159
Total Voted		4,552,212,890	4,514,943,144	4,649,211,202	4,654,538,023
Total Statutory		8,559,261,152	10,359,586,488	11,124,059,701	12,924,917,540
Total Budgetary		13,111,474,042	14,874,529,632	15,773,270,903	17,579,455,563

2024-25 Main Estimates by Purpose

Table 28. 2024-25 Main Estimates by Purpose - Budgetary - Canada Revenue Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Benefits	270,727,754	3,000	12,023,450,000	(133,652)	12,294,047,102
Tax	4,578,456,858	49,056,646	0	(390,357,113)	4,237,156,391
Taxpayers' Ombudsperson	4,708,163	0	0	0	4,708,163
Internal Services	1,093,710,705	41,756,513	0	(91,923,311)	1,043,543,907

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	5,947,603,480	90,816,159	12,023,450,000	(482,414,076)	17,579,455,563

Listing of the 2024–25 Transfer Payments

Table 29. Listing of the 2024–25 Transfer Payments - Canada Revenue Agency

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Community Volunteer Income Tax Program Grant	2,976,230	3,501,135	5,950,000
Other Transfer Payments			
Total Statutory	7,361,956,566	9,416,000,000	12,017,500,000

Listing of Statutory Authorities

Table 30. Listing of Statutory Authorities - Canada Revenue Agency - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Distribution of fuel charges (Canada Carbon Rebate) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i> and section 122.8 of the <i>Income Tax Act</i>	6,823,776,253	9,595,000,000	11,358,000,000
Contributions to employee benefit plans	678,622,022	589,286,188	568,545,551

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Children’s Special Allowance payments (<i>Children’s Special Allowance Act</i>)	368,192,202	368,000,000	396,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	513,669,221	357,678,813	338,773,389
Distribution of fuel charges (to farming businesses) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i> and section 127.42 of the <i>Income Tax Act</i>	129,365,039	165,000,000	203,500,000
Distribution of fuel charges (to provinces and territories) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	40,623,072	49,000,000	60,000,000
Minister of National Revenue – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,400	94,700	98,600

Canada School of Public Service

Raison d’être

The Canada School of Public Service (the School) is the common learning service provider for the Public Service of Canada. The School has a legislative mandate to provide a range of learning activities to build individual and organizational capacity and management excellence within the public service.

Additional information can be found in the School’s Departmental Plan.

The President of the Treasury Board is responsible for this organization.

Organizational Estimates

Table 31. Organizational Estimates (dollars) - Canada School of Public Service

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	65,558,125	63,502,781	64,084,851	72,079,894
Total Voted	65,558,125	63,502,781	64,084,851	72,079,894
Total Statutory	23,304,614	15,911,766	15,911,766	15,758,877
Total Budgetary	88,862,739	79,414,547	79,996,617	87,838,771

2024-25 Main Estimates by Purpose

Table 32. 2024-25 Main Estimates by Purpose - Budgetary - Canada School of Public Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Common Public Service Learning	64,122,303	0	0	0	64,122,303
Internal Services	23,716,468	0	0	0	23,716,468
Total	87,838,771	0	0	0	87,838,771

Listing of Statutory Authorities

Table 33. Listing of Statutory Authorities - Canada School of Public Service - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	9,575,426	9,188,434	9,128,005
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	13,724,882	6,723,332	6,630,872

Canadian Accessibility Standards Development Organization

Raison d'être

The Canadian Accessibility Standards Development Organization (CASDO) is a departmental corporation that will develop new, and revise existing, accessibility standards, as well as serve as a centre for promoting and supporting accessibility standards research and best practices, primarily in the priority areas identified in the legislation.

CASDO will develop and revise accessibility standards that will set out how federal private sector organizations and Government of Canada departments and agencies can prevent, identify and remove barriers to accessibility.

The Minister of Diversity, Inclusion and Persons with Disabilities is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 34. Organizational Estimates (dollars) - Canadian Accessibility Standards Development Organization

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	9,775,776	11,892,041	12,117,041	11,999,820
5	Grants and contributions	8,498,175	8,500,000	8,500,000	8,500,000
Total Voted		18,273,951	20,392,041	20,617,041	20,499,820
Total Statutory		792,650	823,871	823,871	763,030
Total Budgetary		19,066,601	21,215,912	21,440,912	21,262,850

2024-25 Main Estimates by Purpose

Table 35. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Accessibility Standards Development Organization

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Accessibility Standards	7,056,580	0	8,500,000	0	15,556,580
Internal Services	5,706,270	0	0	0	5,706,270
Total	12,762,850	0	8,500,000	0	21,262,850

Listing of the 2024-25 Transfer Payments

Table 36. Listing of the 2024–25 Transfer Payments - Canadian Accessibility Standards Development Organization

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Advancing Accessibility Standards Research	1,333,495	4,250,000	4,250,000
Contributions			
Advancing Accessibility Standards Research	7,164,680	4,250,000	4,250,000

Listing of Statutory Authorities

Table 37. Listing of Statutory Authorities - Canadian Accessibility Standards Development Organization - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Contributions to employee benefit plans	792,650	823,871	763,030

Canadian Air Transport Security Authority

Raison d’être

The Canadian Air Transport Security Authority (CATSA) is an agent Crown corporation with the mandate to protect the public by securing critical elements of the air transportation system. CATSA’s goal is to provide an effective, consistent and professional level of security screening in Canada, at or above the standards set by Transport Canada, its regulator. Funded by parliamentary appropriations, CATSA is accountable to Parliament through

the Minister of Transport. CATSA’s vision is to be a recognized global leader in aviation security screening achieved through its service to passengers, its people and its partnerships.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

Table 38. Organizational Estimates (dollars) - Canadian Air Transport Security Authority

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Payments to the Authority for operating and capital expenditures	865,964,449	561,429,271	1,074,515,043	1,194,373,969
Total Voted	865,964,449	561,429,271	1,074,515,043	1,194,373,969
Total Budgetary	865,964,449	561,429,271	1,074,515,043	1,194,373,969

2024-25 Main Estimates by Purpose

Table 39. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Air Transport Security Authority

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Air Transport Security Authority	1,097,473,969	96,900,000	0	0	1,194,373,969
Total	1,097,473,969	96,900,000	0	0	1,194,373,969

Canadian Broadcasting Corporation

Raison d'être

As defined by the 1991 *Broadcasting Act*, the Canadian Broadcasting Corporation (the Corporation), as the national public broadcaster, should provide radio and television services incorporating a wide range of programming that informs, enlightens and entertains.

The programming provided by the Corporation should:

- Be predominantly and distinctively Canadian;
- Reflect Canada and its regions to national and regional audiences, while serving the special needs of those regions;
- Actively contribute to the flow and exchange of cultural expression;
- Be in English and in French, reflecting the different needs and circumstances of each official language community, including the particular needs and circumstances of English and French linguistic minorities;
- Strive to be of equivalent quality in English and French;
- Contribute to shared national consciousness and identity;
- Be made available throughout Canada by the most appropriate and efficient means and as resources become available for the purpose; and
- Reflect the multicultural and multiracial nature of Canada.

The Corporation reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 40. Organizational Estimates (dollars) - Canadian Broadcasting Corporation

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Payments to the Corporation for operating expenditures	1,174,970,942	1,173,123,435	1,173,123,435	1,267,339,411
5	Payments to the Corporation for working capital	4,000,000	4,000,000	4,000,000	4,000,000
10	Payments to the Corporation for capital expenditures	108,326,000	110,046,000	110,046,000	111,898,000
Total Voted		1,287,296,942	1,287,169,435	1,287,169,435	1,383,237,411
Total Budgetary		1,287,296,942	1,287,169,435	1,287,169,435	1,383,237,411

2024-25 Main Estimates by Purpose

Table 41. 2024–25 Main Estimates by Purpose - Budgetary - Canadian Broadcasting Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Broadcasting Corporation	1,267,339,411	115,898,000	0	0	1,383,237,411
Total	1,267,339,411	115,898,000	0	0	1,383,237,411

Canadian Centre for Occupational Health and Safety

Raison d'être

Canadian Centre for Occupational Health and Safety (CCOHS) operates under the legislative authority of the *Canadian Centre for Occupational Health and Safety Act* (S.C., 1977–78, c. 29) which was passed by unanimous vote in the Canadian Parliament in 1978. CCOHS' mandate is to promote health and safety in the workplace and to enhance the physical and mental health of workers in Canada. CCOHS functions as an independent departmental corporation under Schedule II of the *Financial Administration Act* and is accountable to Parliament through the Minister of Labour and Seniors.

Additional information can be found in CCOHS' Departmental Plan.

Organizational Estimates

Table 42. Organizational Estimates (dollars) - Canadian Centre for Occupational Health and Safety

	2022–23 Expenditures	2023–24 Main Estimates	2023–24 Estimates To Date	2024–25 Main Estimates
Budgetary				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Voted				
1 Program expenditures	4,577,121	5,234,213	5,234,213	6,320,572
Total Voted	4,577,121	5,234,213	5,234,213	6,320,572
Total Statutory	8,578,248	5,189,635	5,189,635	5,276,034
Total Budgetary	13,155,369	10,423,848	10,423,848	11,596,606

2024-25 Main Estimates by Purpose

Table 43. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Centre for Occupational Health and Safety

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Occupational Health and Safety Resource	7,305,862	0	0	0	7,305,862
Internal Services	4,290,744	0	0	0	4,290,744
Total	11,596,606	0	0	0	11,596,606

Listing of Statutory Authorities

Table 44. Listing of Statutory Authorities - Canadian Centre for Occupational Health and Safety - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Spending of revenues pursuant to paragraph 6(1)(g) of the <i>Canadian Centre for Occupational Health and Safety Act</i>	7,159,253	4,500,000	4,500,000
Contributions to employee benefit plans	1,418,995	689,635	776,034

Canadian Commercial Corporation

Raison d'être

The Canadian Commercial Corporation (CCC) is governed by its enacting legislation, the 1946 *Canadian Commercial Corporation Act*. The Act outlines CCC's broad mandate, which is to assist in the development of trade by helping Canadian exporters access markets abroad and by helping foreign buyers obtain goods from Canada. The legislation also provides CCC with a range of powers, including the ability to export goods from Canada either as principal or as agent in such a manner and to such an extent as it deems appropriate. As a result, CCC facilitates export transactions from Canada by negotiating and executing bilateral government-to-government procurement arrangements and utilizing Canadian companies to fulfill supply requirements.

CCC's funding is derived primarily from two sources: an appropriation specifically to fund CCC's delivery of the US-Canada Defence Production Sharing Agreement (DPSA) and cost recoveries from all other fee-based international activities.

CCC reports to Parliament through the Minister of Export Promotion, International Trade and Economic Development.

Organizational Estimates

Table 45. Organizational Estimates (dollars) - Canadian Commercial Corporation

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Payments to the Corporation	13,000,000	13,000,000	13,000,000	13,792,138
Total Voted	13,000,000	13,000,000	13,000,000	13,792,138
Total Budgetary	13,000,000	13,000,000	13,000,000	13,792,138

2024-25 Main Estimates by Purpose

Table 46. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Commercial Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Commercial Corporation	13,792,138	0	0	0	13,792,138
Total	13,792,138	0	0	0	13,792,138

Canadian Dairy Commission

Raison d'être

The Canadian Dairy Commission (CDC) is a federal Crown corporation created in 1966 through the *Canadian Dairy Commission Act*. The Minister of Agriculture and Agri-Food is responsible for this organization.

The CDC's legislated objectives are twofold: to provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment; and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

The CDC plays a central facilitating role for the Canadian dairy industry. The CDC strives to balance and serve the interests of all dairy stakeholders - producers, processors, further processors, consumers and governments.

Additional information can be found in the CDC's Corporate Plan Summary.

Organizational Estimates

Table 47. Organizational Estimates (dollars) - Canadian Dairy Commission

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	4,543,733	4,222,621	4,222,621	4,994,571
Total Voted	4,543,733	4,222,621	4,222,621	4,994,571
Total Budgetary	4,543,733	4,222,621	4,222,621	4,994,571
Non-budgetary				
Total Statutory	(2,026,036)	0	0	0
Total non- budgetary	(2,026,036)	0	0	0

2024-25 Main Estimates by Purpose

Table 48. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Dairy Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Dairy Commission	4,994,571	0	0	0	4,994,571
Total	4,994,571	0	0	0	4,994,571

Canadian Energy Regulator

Raison d'être

The Canadian Energy Regulator regulates interprovincial and international pipelines and powerlines, offshore renewable energy projects, oil and natural gas operations in frontier areas, and energy trade.

The Minister of Energy and Natural Resources is responsible for this organization.

Additional information can be found in the Canadian Energy Regulator's Departmental Plan.

Organizational Estimates

Table 49. Organizational Estimates (dollars) - Canadian Energy Regulator

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	100,803,350	102,009,593	102,109,812	101,145,961
Total Voted	100,803,350	102,009,593	102,109,812	101,145,961
Total Statutory	11,613,625	11,412,951	11,412,951	10,247,693
Total Budgetary	112,416,975	113,422,544	113,522,763	111,393,654

2024–25 Main Estimates by Purpose

Table 50. 2024–25 Main Estimates by Purpose - Budgetary - Canadian Energy Regulator

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Energy Adjudication	19,753,854	0	8,977,021	0	28,730,875
Safety and Environment Oversight	22,962,958	0	0	0	22,962,958
Engagement	9,187,376	0	0	0	9,187,376
Energy Information	6,780,584	0	0	0	6,780,584
Internal Services	43,731,861	0	0	0	43,731,861
Total	102,416,633	0	8,977,021	0	111,393,654

Listing of the 2024–25 Transfer Payments

Table 51. Listing of the 2024–25 Transfer Payments - Canadian Energy Regulator

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Grants to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight	0	4,835,867	5,866,771

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions			
Contributions to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight	0	1,864,067	3,110,250

Listing of Statutory Authorities

Table 52. Listing of Statutory Authorities - Canadian Energy Regulator - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	11,613,625	11,412,951	10,247,693

Canadian Food Inspection Agency

Raison d'être

The Canadian Food Inspection Agency (CFIA) is a large science-based regulatory agency with employees working across Canada, in the National Capital Region and in four operational regions: Atlantic, Quebec, Ontario and Western Canada.

CFIA is dedicated to safeguarding food, and animal and plant health, which enhances Canada's environment, economy, and the health and well-being of its residents. Additionally, to support market access, CFIA works with Canada's trading partners to verify that Canadian products meet importing countries' technical requirements, thus expanding, gaining, restoring or maintaining access to markets.

The Minister of Health is responsible for this organization.

Additional information can be found in the CFIA's Departmental Plan.

Organizational Estimates

Table 53. Organizational Estimates (dollars) - Canadian Food Inspection Agency

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	708,264,795	643,834,807	694,669,599	671,721,763
5	Capital expenditures	42,798,554	47,529,437	57,692,751	37,977,389
Total Voted		751,063,349	691,364,244	752,362,350	709,699,152
Total Statutory		257,382,101	150,719,228	157,189,015	146,579,646
Total Budgetary		1,008,445,450	842,083,472	909,551,365	856,278,798

2024-25 Main Estimates by Purpose

Table 54. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Food Inspection Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Safe food and healthy plants and animals	639,754,179	30,421,296	14,149,999	0	684,325,474
Internal Services	164,397,231	7,556,093	0	0	171,953,324
Total	804,151,410	37,977,389	14,149,999	0	856,278,798

Listing of the 2024–25 Transfer Payments

Table 55. Listing of the 2024–25 Transfer Payments - Canadian Food Inspection Agency

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants under the Innovative Solutions Canada program	850,000	400,000	1,049,999
Contributions			
Contributions in support of the Federal Assistance Program	568,542	600,000	600,000
Total Statutory	119,382,097	12,500,000	12,500,000

Listing of Statutory Authorities

Table 56. Listing of Statutory Authorities - Canadian Food Inspection Agency - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	86,390,502	91,689,015	81,079,646
Spending of revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	51,126,341	53,000,000	53,000,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i>, and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	119,382,097	12,500,000	12,500,000

Canadian Grain Commission

Raison d'être

The Canadian Grain Commission (CGC) is a federal government department that administers the provisions of the *Canada Grain Act* (CGA). The CGC's mandate as set out in the CGA is to, in the interests of the grain producers, establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets.

CGC's vision is "to be a world class science-based quality assurance provider". The CGC reports to Parliament through the Minister of Agriculture and Agri-Food.

Additional information can be found in the Canadian Grain Commission's Departmental Plan.

Organizational Estimates

Table 57. Organizational Estimates (dollars) - Canadian Grain Commission

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	6,252,362	5,467,952	5,467,952	5,893,735
Total Voted	6,252,362	5,467,952	5,467,952	5,893,735
Total Statutory	16,835,372	3,355,491	3,355,491	6,276,425
Total Budgetary	23,087,734	8,823,443	8,823,443	12,170,160

2024-25 Main Estimates by Purpose**Table 58. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Grain Commission**

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Grain Regulation	53,640,408	0	0	(41,765,604)	11,874,804
Internal Services	27,048,739	0	0	(26,753,383)	295,356
Total	80,689,147	0	0	(68,518,987)	12,170,160

Listing of Statutory Authorities**Table 59. Listing of Statutory Authorities - Canadian Grain Commission - Budgetary (dollars)**

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Canadian Grain Commission Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	16,142,697	2,624,231	5,553,760
Contributions to employee benefit plans	660,012	731,260	722,665

Canadian High Arctic Research Station

Raison d'être

Canadian High Arctic Research Station has been created to:

- Advance knowledge of the Canadian Arctic in order to improve economic opportunities; environmental stewardship and the quality of life of its residents and all other Canadians;
- Promote the development and dissemination of knowledge of the other circumpolar regions, including the Antarctic;
- Strengthen Canada's leadership on Arctic issues; and
- Establish a hub for scientific research in the Canadian Arctic.

The Minister of Northern Affairs, Minister responsible for Prairies Economic Development Canada and Minister responsible for the Canadian Northern Economic Development Agency is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 60. Organizational Estimates (dollars) - Canadian High Arctic Research Station

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	32,738,001	29,961,393	35,785,795	33,006,666
Total Voted	32,738,001	29,961,393	35,785,795	33,006,666
Total Statutory	1,396,919	2,514,034	2,582,650	2,403,487
Total Budgetary	34,134,920	32,475,427	38,368,445	35,410,153

2024-25 Main Estimates by Purpose

Table 61. 2024-25 Main Estimates by Purpose - Budgetary - Canadian High Arctic Research Station

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Polar Science and Knowledge	17,133,010	0	7,796,000	0	24,929,010
Internal Services	10,481,143	0	0	0	10,481,143
Total	27,614,153	0	7,796,000	0	35,410,153

Listing of the 2024-25 Transfer Payments

Table 62. Listing of the 2024-25 Transfer Payments - Canadian High Arctic Research Station

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants to support the advancement of Northern Science and Technology	1,348,453	1,356,000	1,356,000
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	395,179	400,000	400,000
Contributions			
Contributions to support the advancement of Northern Science and Technology	6,039,690	6,040,000	6,040,000

Listing of Statutory Authorities

Table 63. Listing of Statutory Authorities - Canadian High Arctic Research Station - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	1,396,919	1,850,551	1,671,388
Spending of revenue pursuant to section 6(2) of the <i>Canadian High Arctic Research Station Act</i>	0	732,099	732,099

Canadian Human Rights Commission

Raison d'être

The Canadian Human Rights Commission was established in 1977 under Schedule I.1 of the *Financial Administration Act* in accordance with the *Canadian Human Rights Act* (CHRA). The Commission leads the

administration of the CHRA and works with employers to ensure compliance with the *Employment Equity Act* (EEA). The CHRA prohibits discrimination and the EEA promotes equality in the workplace. Under the leadership of the Pay Equity Commissioner and the Accessibility Commissioner, the Commission is also responsible for the administration and enforcement of the *Pay Equity Act* (PEA) and the *Accessible Canada Act* (ACA). These laws apply the principles of equal opportunity and non-discrimination to federal government departments and agencies, Crown corporations, and federally-regulated private sector organizations. Finally, the Commission provides the Federal Housing Advocate with administrative services and facilities to support their duties and functions.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 64. Organizational Estimates (dollars) - Canadian Human Rights Commission

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	35,090,580	33,522,865	35,536,147	33,452,380
Total Voted	35,090,580	33,522,865	35,536,147	33,452,380
Total Statutory	4,262,080	4,232,748	4,232,748	4,304,750
Total Budgetary	39,352,660	37,755,613	39,768,895	37,757,130

2024–25 Main Estimates by Purpose

Table 65. 2024–25 Main Estimates by Purpose - Budgetary - Canadian Human Rights Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Complaints	13,248,610	0	0	0	13,248,610
Proactive Compliance	9,017,399	0	0	0	9,017,399
Engagement and Advocacy	4,928,351	0	0	0	4,928,351
Internal Services	13,071,328	0	0	(2,508,558)	10,562,770
Total	40,265,688	0	0	(2,508,558)	37,757,130

Listing of Statutory Authorities

Table 66. Listing of Statutory Authorities - Canadian Human Rights Commission - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Contributions to employee benefit plans	4,261,731	4,232,748	4,304,750

Canadian Institutes of Health Research

Raison d'être

The Canadian Institutes of Health Research (CIHR) is the Government of Canada's health research investment agency. It was created in June 2000 by the *Canadian Institutes of Health Research Act* with a mandate "to excel, according to internationally accepted standards of scientific excellence, in

the creation of new knowledge and its translation into improved health for Canadians, more effective health services and products and a strengthened Canadian health care system.”

CIHR’s mandate seeks to transform health research in Canada, in an ethically sound manner, by:

- Funding both investigator initiated and priority driven research;
- Building research capacity in under-developed areas and training the next generation of health researchers; and
- Focusing on knowledge translation that facilitates the application of the results of research and their transformation into new policies, practices, procedures, products and services.

CIHR funds research excellence through its core responsibility of Funding Health Research and Training and its three Programs:

- Investigator-Initiated Research: Funding to conduct research in any area related to health aimed at the discovery and application of knowledge;
- Training and Career Support: Award funding directly to promising current and next generation researchers to support training or career development; and
- Research in Priority Areas: Funding for targeted grants and awards aimed at addressing priority areas.

The Minister of Health is responsible for this organization.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 67. Organizational Estimates (dollars) - Canadian Institutes of Health Research

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	70,194,453	72,521,635	71,788,436	76,150,771
5	Grants	1,258,419,241	1,270,253,442	1,283,479,883	1,284,600,360
Total Voted		1,328,613,694	1,342,775,077	1,355,268,319	1,360,751,131
Total Statutory		8,298,214	8,865,704	8,865,704	8,809,589
Total Budgetary		1,336,911,908	1,351,640,781	1,364,134,023	1,369,560,720

2024-25 Main Estimates by Purpose

Table 68. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Institutes of Health Research

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding Health Research and Training	38,820,991	0	1,284,600,360	0	1,323,421,351
Internal Services	46,139,369	0	0	0	46,139,369
Total	84,960,360	0	1,284,600,360	0	1,369,560,720

Listing of the 2024-25 Transfer Payments

Table 69. Listing of the 2024-25 Transfer Payments - Canadian Institutes of Health Research

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Grants for research projects and personnel support	1,139,511,929	1,149,345,057	1,142,493,493
Canada First Research Excellence Fund	38,748,944	47,227,134	58,407,137
Canada Graduate Scholarships	36,226,076	39,047,500	41,847,500
Institute support grants	15,872,158	15,781,200	15,625,723
Canada Excellence Research Chairs	4,200,000	5,800,000	13,137,901
Vanier Canada Graduate Scholarships	8,320,833	8,350,000	8,350,000
Canada 150 Research Chairs	2,700,000	2,700,000	2,700,000
College and Community Innovation Program	1,634,927	1,555,416	2,038,606

Listing of Statutory Authorities

Table 70. Listing of Statutory Authorities - Canadian Institutes of Health Research - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	8,298,214	8,865,704	8,809,589

Canadian Intergovernmental Conference Secretariat

Raison d'être

The Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs is responsible for this organization.

The Canadian Intergovernmental Conference Secretariat (CICS), established pursuant to an agreement reached at the May 1973 First Ministers' Conference, is an agency of the federal, provincial and territorial governments. Its mandate is to provide administrative support and planning services for intergovernmental conferences of First Ministers, Ministers and Deputy Ministers.

These intergovernmental conferences are a key instrument for consultation and negotiation among the different orders of governments and assist in the development of national and/or provincial/territorial policies. They are a critical component of the workings of the Canadian federation and represent a core principle of our democratic society.

By skillfully executing the logistical planning and delivery of these meetings, CICS not only relieves governments of the administrative process burden but also allows them to greatly benefit from significant cost efficiencies and economies of scale.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 71. Organizational Estimates (dollars) - Canadian Intergovernmental Conference Secretariat

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Program expenditures	5,870,746	5,638,744	7,067,583	7,295,419
Total Voted		5,870,746	5,638,744	7,067,583	7,295,419
Total Statutory		429,073	452,447	626,397	531,123
Total Budgetary		6,299,819	6,091,191	7,693,980	7,826,542

2024-25 Main Estimates by Purpose

Table 72. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Intergovernmental Conference Secretariat

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Intergovernmental Conference Services	5,869,906	0	0	0	5,869,906
Internal Services	1,956,636	0	0	0	1,956,636
Total	7,826,542	0	0	0	7,826,542

Listing of Statutory Authorities

Table 73. Listing of Statutory Authorities - Canadian Intergovernmental Conference Secretariat - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	429,073	626,397	531,123

Canadian Museum for Human Rights

Raison d'être

The Canadian Museum for Human Rights (CMHR) was created in 2008 through an amendment to the *Museums Act*, which established the Museum as the first national museum to be created since 1967 and the first to be located outside of the National Capital Region.

The Museum's mandate is "to explore the subject of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue."

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 74. Organizational Estimates (dollars) - Canadian Museum for Human Rights

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
1	Payments to the Museum for operating and capital expenditures	30,816,799	25,458,013	26,798,013	28,589,790
	Total Voted	30,816,799	25,458,013	26,798,013	28,589,790
	Total Budgetary	30,816,799	25,458,013	26,798,013	28,589,790

2024-25 Main Estimates by Purpose

Table 75. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Museum for Human Rights

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum for Human Rights	28,589,790	0	0	0	28,589,790
Total	28,589,790	0	0	0	28,589,790

Canadian Museum of History

Raison d'être

The Canadian Museum of History is a Crown corporation established by the *Museums Act* (Statutes of Canada 2013, Chapter 38) which came into force on December 12, 2013. The Act states that the role of the corporation is “to enhance Canadians’ knowledge, understanding and appreciation of events, experiences, people and objects that reflect and have shaped Canada’s history and identity, and also to enhance their awareness of world history and cultures.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 76. Organizational Estimates (dollars) - Canadian Museum of History

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	77,558,634	73,251,251	78,307,251	83,116,568
Total Voted	77,558,634	73,251,251	78,307,251	83,116,568
Total Budgetary	77,558,634	73,251,251	78,307,251	83,116,568

2024-25 Main Estimates by Purpose

Table 77. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Museum of History

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum of History	80,616,568	2,500,000	0	0	83,116,568
Total	80,616,568	2,500,000	0	0	83,116,568

Canadian Museum of Immigration at Pier 21

Raison d'être

The Canadian Museum of Immigration at Pier 21 was established in 2010 through an amendment to the *Museums Act*.

The mandate of the Canadian Museum of Immigration at Pier 21 is “to explore the theme of immigration to Canada in order to enhance public understanding of the experiences of immigrants as they arrived in Canada, of the vital role immigration has played in the building of Canada and of the contributions of immigrants to Canada’s culture, economy and way of life.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

Table 78. Organizational Estimates (dollars) - Canadian Museum of Immigration at Pier 21

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	8,956,694	8,111,694	9,086,694	10,024,370
Total Voted	8,956,694	8,111,694	9,086,694	10,024,370
Total Budgetary	8,956,694	8,111,694	9,086,694	10,024,370

2024–25 Main Estimates by Purpose

Table 79. 2024–25 Main Estimates by Purpose - Budgetary - Canadian Museum of Immigration at Pier 21

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum of Immigration at Pier 21	10,024,370	0	0	0	10,024,370
Total	10,024,370	0	0	0	10,024,370

Canadian Museum of Nature

Raison d'être

The Canadian Museum of Nature (the Museum) became a Crown corporation on July 1, 1990 through the *Museums Act* with the mandate to increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity, a collection of natural history objects, with special but not exclusive reference to Canada, and by demonstrating the natural world, the knowledge derived from it and the understanding it represents.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 80. Organizational Estimates (dollars) - Canadian Museum of Nature

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Payments to the Museum for operating and capital expenditures	33,006,375	27,718,568	32,324,368	32,534,909
Total Voted		33,006,375	27,718,568	32,324,368	32,534,909
Total Budgetary		33,006,375	27,718,568	32,324,368	32,534,909

2024-25 Main Estimates by Purpose

Table 81. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Museum of Nature

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum of Nature	32,534,909	0	0	0	32,534,909
Total	32,534,909	0	0	0	32,534,909

Canadian Northern Economic Development Agency

Raison d'être

The Canadian Northern Economic Development Agency is the Government of Canada's Regional Development Agency responsible for supporting economic development in the territories.

The Agency works in the three territories to support the conditions for a sustainable, diversified and innovative economy in collaboration with Northerners/Indigenous peoples, businesses, organizations, other federal departments and other levels of government.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Northern Affairs is also the Minister responsible for the Canadian Northern Economic Development Agency.

Organizational Estimates

Table 82. Organizational Estimates (dollars) - Canadian Northern Economic Development Agency

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	21,134,939	21,196,977	22,003,601	21,698,804
5 Grants and contributions	82,080,790	58,060,500	62,390,284	47,557,663
Total Voted	103,215,729	79,257,477	84,393,885	69,256,467
Total Statutory	1,861,614	2,175,385	2,290,027	2,131,509
Total Budgetary	105,077,343	81,432,862	86,683,912	71,387,976

2024-25 Main Estimates by Purpose

Table 83. 2024-25 Main Estimates by Purpose - Budgetary - Canadian

Northern Economic Development Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in the Territories	15,364,578	0	47,557,663	0	62,922,241
Internal Services	8,465,735	0	0	0	8,465,735
Total	23,830,313	0	47,557,663	0	71,387,976

Listing of the 2024–25 Transfer Payments

Table 84. Listing of the 2024–25 Transfer Payments - Canadian Northern Economic Development Agency

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants for the Inclusive Diversification and Economic Advancement in the North initiative	145,000	2,000,000	7,500,000
Regional Training Center in Pond Inlet for the Qikiqtani Inuit Association	2,000,000	0	4,325,500
Contributions			
Contributions for promoting regional development in Canada's three territories	60,927,653	34,237,000	22,532,163
Northern Indigenous Economic Opportunities Program	0	2,400,000	13,200,000

Listing of Statutory Authorities

Table 85. Listing of Statutory Authorities - Canadian Northern Economic Development Agency - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	1,861,614	2,290,027	2,131,509

Canadian Nuclear Safety Commission

Raison d'être

The Minister of Energy and Natural Resources is responsible for this organization.

In 1946, Parliament passed the *Atomic Energy Control Act* and established the Atomic Energy Control Board, providing it with the power to regulate all nuclear activities related to the development and use of atomic energy in Canada.

More than half a century later, in May 2000, the *Nuclear Safety and Control Act* came into effect and established the Canadian Nuclear Safety Commission (CNSC) as the successor to the Atomic Energy Control Board, with responsibilities and authorities to regulate an industry that spans all segments of the nuclear fuel cycle and a wide range of industrial, medical and academic uses of nuclear substances.

Additional information can be found in the CNSC's Departmental Plan.

Organizational Estimates

Table 86. Organizational Estimates (dollars) - Canadian Nuclear Safety Commission

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	40,887,209	51,986,215	52,463,215	52,421,455
Total Voted	40,887,209	51,986,215	52,463,215	52,421,455
Total Statutory	112,078,956	106,601,634	106,601,634	113,713,205
Total Budgetary	152,966,165	158,587,849	159,064,849	166,134,660

2024-25 Main Estimates by Purpose

Table 87. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Nuclear Safety Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Nuclear Regulation	106,972,242	0	6,830,000	0	113,802,242
Internal Services	52,332,418	0	0	0	52,332,418
Total	159,304,660	0	6,830,000	0	166,134,660

Listing of the 2024-25 Transfer Payments

Table 88. Listing of the 2024-25 Transfer Payments - Canadian Nuclear Safety Commission

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Grants to support Indigenous and stakeholder capacity in engagement and consultation activities	0	300,000	600,000
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	69,581	75,000	75,000
Contributions			
Contributions to support Indigenous and stakeholder capacity in engagement and consultation activities	0	2,020,000	3,185,000
Participant Funding Program	2,142,686	2,265,000	2,000,000
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	2,116,006	970,000	970,000

Listing of Statutory Authorities

Table 89. Listing of Statutory Authorities - Canadian Nuclear Safety Commission - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Expenditures pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	97,315,173	101,056,223	108,605,514
Contributions to employee benefit plans	14,763,783	5,545,411	5,107,691

Canadian Race Relations Foundation

Raison d'être

The Canadian Race Relations Foundation is a Crown corporation established by the *Canadian Race Relations Foundation Act*, which came into force on October 28, 1996. The Act states that the role of the corporation is “to facilitate throughout Canada the development, sharing and application of knowledge and expertise in order to contribute to the elimination of racism and all forms of racial discrimination” by undertaking a range of different activities as detailed in the Act.

As the Minister responsible for the *Canadian Multiculturalism Act*, the Minister of Diversity, Inclusion and Persons with Disabilities is responsible for this organization.

Additional information can be found in the Organization’s annual report.

Organizational Estimates

Table 90. Organizational Estimates (dollars) - Canadian Race Relations Foundation

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Payments to the Foundation	5,115,542	9,000,000	9,000,000	8,992,410
Total Voted		5,115,542	9,000,000	9,000,000	8,992,410
Total Budgetary		5,115,542	9,000,000	9,000,000	8,992,410

2024-25 Main Estimates by Purpose

Table 91. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Race Relations Foundation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Race Relations Foundation	8,992,410	0	0	0	8,992,410
Total	8,992,410	0	0	0	8,992,410

Canadian Radio-television and Telecommunications Commission

Raison d'être

The Canadian Radio-television and Telecommunications Commission (CRTC) is an administrative tribunal that regulates and supervises Canadian broadcasting and telecommunications in the public interest, as well as enhances the privacy and safety of Canadians.

The CRTC reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the CRTC's Departmental Plan.

Organizational Estimates

Table 92. Organizational Estimates (dollars) - Canadian Radio-television and Telecommunications Commission

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	6,734,942	9,896,828	9,896,828	8,065,740
Total Voted	6,734,942	9,896,828	9,896,828	8,065,740
Total Statutory	8,290,627	9,933,271	9,933,271	9,949,408
Total Budgetary	15,025,569	19,830,099	19,830,099	18,015,148

2024-25 Main Estimates by Purpose

Table 93. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Radio-television and Telecommunications Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Regulate and Supervise the Communications System	80,828,146	0	0	(66,587,272)	14,240,874
Internal Services	24,006,358	0	0	(20,232,084)	3,774,274
Total	104,834,504	0	0	(86,819,356)	18,015,148

Listing of Statutory Authorities

Table 94. Listing of Statutory Authorities - Canadian Radio-television and Telecommunications Commission - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	8,290,625	9,933,271	9,949,408

Canadian Security Intelligence Service

Raison d'être

As per the *Canadian Security Intelligence Service Act*, the mandate of the Canadian Security Intelligence Service (CSIS) is to protect Canada's national and international security and prosperity interests and the safety of Canadians through intelligence. CSIS achieves this by collecting, analyzing and reporting threat-related information, in accordance with legislation and ministerial direction. CSIS intelligence and advice provided to the Government of Canada and its partners informs decisions regarding policies and programs, national security-related investigations, government and immigration security screening activities, and the defence of Canada. In instances where CSIS has reasonable grounds to believe there is a threat to the security of Canada, CSIS may also take measures to reduce the threat.

The Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs is responsible for this organization.

Organizational Estimates

Table 95. Organizational Estimates (dollars) - Canadian Security Intelligence Service

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	620,073,823	604,300,921	636,434,072	648,080,771
Total Voted	620,073,823	604,300,921	636,434,072	648,080,771
Total Statutory	52,373,053	58,483,951	58,731,074	54,543,214
Total Budgetary	672,446,876	662,784,872	695,165,146	702,623,985

2024-25 Main Estimates by Purpose

Table 96. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Security Intelligence Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Security and Intelligence	702,623,985	0	0	0	702,623,985
Total	702,623,985	0	0	0	702,623,985

Listing of Statutory Authorities

Table 97. Listing of Statutory Authorities - Canadian Security Intelligence Service - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	52,045,961	58,731,074	54,543,214

Canadian Space Agency

Raison d'être

The mandate of the Canadian Space Agency (CSA) is "to promote the peaceful use and development of space, to advance the knowledge of space through science and to ensure that space science and technology provide social and economic benefits for Canadians".

The CSA is delivering on its mandate in collaboration with Canadian industry, academia, Government of Canada organizations, and other international space agencies or organizations.

The founding legislation that received Royal Assent in 1990 attributed four main functions to the CSA:

- Assist the Minister to coordinate the space policies and programs of the Government of Canada;
- Plan, direct, manage and implement programs and projects relating to scientific or industrial space research and development, and the application of space technology;
- Promote the transfer and diffusion of space technology to and throughout Canadian industry; and
- Encourage commercial exploitation of space capabilities, technology, facilities and systems.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 98. Organizational Estimates (dollars) - Canadian Space Agency

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	225,124,291	221,481,683	246,820,074	242,285,439
5	Capital expenditures	174,852,077	225,847,556	228,887,075	80,059,782
10	Grants and contributions	85,064,526	77,912,538	72,912,538	79,468,000
Total Voted		485,040,894	525,241,777	548,619,687	401,813,221
Total Statutory		13,194,601	12,160,460	12,268,707	12,154,248
Total Budgetary		498,235,495	537,402,237	560,888,394	413,967,469

2024-25 Main Estimates by Purpose

Table 99. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Space Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada in space	192,947,475	76,596,782	79,468,000	0	349,012,257
Internal Services	61,492,212	3,463,000	0	0	64,955,212
Total	254,439,687	80,059,782	79,468,000	0	413,967,469

Listing of the 2024-25 Transfer Payments

Table 100. Listing of the 2024–25 Transfer Payments - Canadian Space

Agency

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	14,058,689	15,831,000	14,135,000
Contributions			
Contributions to the Canada/European Space Agency Cooperation Agreement	47,439,179	36,436,000	38,969,000
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	23,566,658	25,645,538	26,364,000

Listing of Statutory Authorities

Table 101. Listing of Statutory Authorities - Canadian Space Agency - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Contributions to employee benefit plans	12,404,303	12,268,707	12,154,248

Canadian Tourism Commission

Raison d'être

The Canadian Tourism Commission operating as Destination Canada (DC) was created in 1995, as a Special Operating Agency within Industry Canada, and in 2001, became a Crown corporation pursuant to the *Canadian Tourism Commission Act*.

DC is Canada’s national tourism marketing organization. A Crown corporation wholly owned by the Government of Canada, DC’s purpose is to sustain a vibrant and profitable tourism industry by marketing Canada as an internationally competitive, premier four-season tourism destination where travelers can indulge in extraordinary experiences. Through partnerships with the private sector, and with the governments of Canada, the provinces and territories, DC works with the tourism sector to maintain Canada’s competitiveness and generate wealth for Canadians by stimulating demand for Canada’s visitor economy.

Additional information can be found in the Organization’s Corporate Plan.

The Minister of Tourism and Minister responsible for the Economic Development Agency of Canada for the Regions of Quebec is responsible for this organization.

Organizational Estimates

Table 102. Organizational Estimates (dollars) - Canadian Tourism Commission

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Payments to the Commission	156,225,494	111,152,829	120,903,516	115,967,712

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Total Voted	156,225,494	111,152,829	120,903,516	115,967,712
Total Budgetary	156,225,494	111,152,829	120,903,516	115,967,712

2024-25 Main Estimates by Purpose

Table 103. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Tourism Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Tourism Commission	115,967,712	0	0	0	115,967,712
Total	115,967,712	0	0	0	115,967,712

Canadian Transportation Accident Investigation and Safety Board

Raison d'être

The Canadian Transportation Accident Investigation and Safety Board, commonly referred to as the Transportation Safety Board of Canada (TSB) in its day-to-day activities, is an independent agency created in 1990 by an Act of Parliament. It operates at arm's length from other government departments and agencies to ensure that there are no real or perceived conflicts of interest. The TSB's sole objective is to advance air, marine, pipeline and rail transportation safety.

The President of the King's Privy Council for Canada is the designated minister for the purposes of tabling the TSB's administrative reports in Parliament, such as the Departmental Plan and the Departmental Results

Report. The TSB is part of the Privy Council portfolio of departments and agencies.

Additional information can be found in the TSB's Departmental Plan.

Organizational Estimates

Table 104. Organizational Estimates (dollars) - Canadian Transportation Accident Investigation and Safety Board

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	32,829,085	31,469,976	35,218,700	36,450,119
Total Voted	32,829,085	31,469,976	35,218,700	36,450,119
Total Statutory	3,984,895	3,913,678	4,522,664	4,169,228
Total Budgetary	36,813,980	35,383,654	39,741,364	40,619,347

2024-25 Main Estimates by Purpose

Table 105. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Transportation Accident Investigation and Safety Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent safety investigations and communication of risks in the transportation system	32,495,478	0	0	0	32,495,478

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	8,123,869	0	0	0	8,123,869
Total	40,619,347	0	0	0	40,619,347

Listing of Statutory Authorities

Table 106. Listing of Statutory Authorities - Canadian Transportation Accident Investigation and Safety Board - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	3,868,460	4,522,664	4,169,228

Canadian Transportation Agency

Raison d'être

The Canadian Transportation Agency (CTA) is an independent regulator and quasi-judicial tribunal with the powers of a superior court. It operates within the context of the very large and complex Canadian transportation system.

The *Canada Transportation Act* includes the National Transportation Policy, which guides the CTA. It states that competition and market forces are the prime agents in providing viable and effective transportation services and that regulation may be required to meet public policy objectives that cannot be achieved by competition and market forces alone.

The CTA has specific powers assigned to it under this legislation:

- It is an economic regulator of modes of transportation under federal jurisdiction, and develops and applies ground rules that establish the rights and responsibilities of transportation service providers and users

and that level the playing field among competitors. These rules can be binding regulations, guidelines, or codes of practice.

- It is a tribunal that hears and resolves disputes like a court. It resolves disputes between transportation service providers and their clients or neighbours, using various tools from facilitation and mediation to arbitration and adjudication.

The CTA’s responsibilities are:

- To help ensure that the national transportation system runs efficiently and smoothly in the interests of all Canadians: those who work and invest in it; the producers, shippers, travellers, and businesses who rely on it; and the communities where it operates.
- To provide consumer protection for air passengers.
- To protect the human right of persons with disabilities to an accessible transportation network.

More information on the CTA’s role, mission and mandate is available on the Agency website, and in the Departmental Plan.

The Minister of Transport is responsible for this organization.

Organizational Estimates

Table 107. Organizational Estimates (dollars) - Canadian Transportation Agency

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	36,683,294	27,756,954	44,467,720	50,218,650

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Total Voted	36,683,294	27,756,954	44,467,720	50,218,650
Total Statutory	4,447,023	3,630,850	7,537,642	6,040,737
Total Budgetary	41,130,317	31,387,804	52,005,362	56,259,387

2024-25 Main Estimates by Purpose

Table 108. 2024-25 Main Estimates by Purpose - Budgetary - Canadian Transportation Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent regulatory and dispute-resolution services for transportation providers and users	40,103,789	0	0	0	40,103,789
Internal Services	16,155,598	0	0	0	16,155,598
Total	56,259,387	0	0	0	56,259,387

Listing of Statutory Authorities

Table 109. Listing of Statutory Authorities - Canadian Transportation Agency - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	4,447,023	7,537,642	6,040,737

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Raison d'être

The Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (the Commission) is an independent agency created by Parliament and is not part of the Royal Canadian Mounted Police (RCMP). The Commission's fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The Commission ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices. The Commission also conducts reviews of specified RCMP activities, reports to provinces that contract RCMP services, conducts research, program outreach and public education, and provides independent observers to investigations of serious incidents involving RCMP members.

The Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 110. Organizational Estimates (dollars) - Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Voted				
1 Program expenditures	11,192,826	14,133,193	14,133,193	14,763,619
Total Voted	11,192,826	14,133,193	14,133,193	14,763,619
Total Statutory	1,286,835	1,573,860	1,573,860	1,515,898
Total Budgetary	12,479,661	15,707,053	15,707,053	16,279,517

2024-25 Main Estimates by Purpose

Table 111. 2024-25 Main Estimates by Purpose - Budgetary - Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent review of the RCMP	10,581,686	0	0	0	10,581,686
Internal Services	5,697,831	0	0	0	5,697,831
Total	16,279,517	0	0	0	16,279,517

Listing of Statutory Authorities

Table 112. Listing of Statutory Authorities - Civilian Review and Complaints Commission for the Royal Canadian Mounted Police - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	1,286,835	1,573,860	1,515,898

Communications Security Establishment

Raison d'être

The Communications Security Establishment (CSE) is Canada's national authority for foreign intelligence (Signals Intelligence) and the national technical authority for cyber security and information assurance.

CSE provides critical foreign intelligence to help inform the Government of Canada's decision making on a wide range of issues, including national security.

CSE's sophisticated cyber and technical expertise helps identify, prepare for, and defend against threats to Canada's most important systems and networks. CSE may also proactively stop or impede foreign cyber threats before they can damage Canadian systems, and conduct online operations to advance national objectives.

In addition, CSE provides technical and operational assistance to federal law enforcement, security partners, the Department of National Defence, and the Canadian Armed Forces.

The Minister of National Defence is responsible for CSE.

Organizational Estimates

Table 113. Organizational Estimates (dollars) - Communications Security Establishment

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Program expenditures	879,587,488	906,759,081	930,175,678	977,621,520
Total Voted		879,587,488	906,759,081	930,175,678	977,621,520
Total Statutory		51,660,406	59,150,278	61,522,809	64,061,482
Total Budgetary		931,247,894	965,909,359	991,698,487	1,041,683,002

2024-25 Main Estimates by Purpose

**Table 114. 2024-25 Main Estimates by Purpose - Budgetary -
Communications Security Establishment**

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Defend and advance Canada's interests and values in and through cyberspace, and through foreign intelligence	1,061,532,258	0	0	(19,849,256)	1,041,683,002
Total	1,061,532,258	0	0	(19,849,256)	1,041,683,002

Listing of Statutory Authorities

**Table 115. Listing of Statutory Authorities - Communications Security
Establishment - Budgetary (dollars)**

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	51,657,305	61,522,809	64,061,482

Copyright Board

Raison d'être

The mandate of the Copyright Board (the Board) is defined in Part VII of the *Copyright Act*. The Act provides that as an economic regulatory body, the Board intervenes in three areas, namely approving tariffs for works whose rights are managed by collective societies, the granting of licences for the use of works for which the right owners cannot be found, and arbitration in the event a collective society and user cannot agree on royalties.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Board's Departmental Plan.

Organizational Estimates

Table 116. Organizational Estimates (dollars) - Copyright Board

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	3,586,402	3,918,577	3,918,577	4,045,082
Total Voted	3,586,402	3,918,577	3,918,577	4,045,082

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Total Statutory	409,386	433,636	433,636	411,153
Total Budgetary	3,995,788	4,352,213	4,352,213	4,456,235

2024-25 Main Estimates by Purpose

Table 117. 2024-25 Main Estimates by Purpose - Budgetary - Copyright Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Copyright Tariffs and Licences	3,564,988	0	0	0	3,564,988
Internal Services	891,247	0	0	0	891,247
Total	4,456,235	0	0	0	4,456,235

Listing of Statutory Authorities

Table 118. Listing of Statutory Authorities - Copyright Board - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	409,386	433,636	411,153

Correctional Service of Canada

Raison d'être

The Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs is responsible for the Correctional Service of Canada.

The purpose of the federal correctional system, as defined in law, is to contribute to the maintenance of a just, peaceful and safe society by carrying out sentences imposed by courts through the safe and humane custody and supervision of offenders; and by assisting the rehabilitation of offenders and their reintegration into the community as law-abiding citizens through the provision of programs in penitentiaries and in the community (*Corrections and Conditional Release Act, s. 3*).

The Correctional Service of Canada, as part of the criminal justice system and respecting the rule of law, contributes to public safety by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 119. Organizational Estimates (dollars) - Correctional Service of Canada

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	2,574,170,748	2,594,051,090	2,897,856,282	2,655,453,352

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
5	Capital expenditures	199,357,363	197,572,246	218,570,151	262,742,908
10	CORCAN revolving fund	0	0	1	1
Total Voted		2,773,528,111	2,791,623,336	3,116,426,434	2,918,196,261
Total Statutory		241,908,702	261,432,632	275,472,150	253,079,805
Total Budgetary		3,015,436,813	3,053,055,968	3,391,898,584	3,171,276,066
Non-budgetary					
Voted					
-	Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account	100	0	0	0
Total Voted		100	0	0	0
Total non-budgetary		100	0	0	0

2024-25 Main Estimates by Purpose

Table 120. 2024-25 Main Estimates by Purpose - Budgetary - Correctional Service of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Care and Custody	1,796,404,511	220,462,070	620,000	0	2,017,486,581

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Correctional Interventions	616,615,852	17,344,717	500,000	(117,551,750)	516,908,819
Community Supervision	186,446,592	832,825	500,000	0	187,779,417
Internal Services	428,941,353	24,103,296	0	(3,943,400)	449,101,249
Total	3,028,408,308	262,742,908	1,620,000	(121,495,150)	3,171,276,066

Listing of the 2024–25 Transfer Payments

Table 121. Listing of the 2024–25 Transfer Payments - Correctional Service of Canada

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grant to the University of Saskatchewan for Forensic Research Centre	120,000	120,000	120,000
Contributions			
Indigenous Offender Reintegration Contribution Program	148,101	900,000	1,500,000

Listing of Statutory Authorities

Table 122. Listing of Statutory Authorities - Correctional Service of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	250,112,318	277,307,754	254,207,096
CORCAN Revolving Fund	(9,307,193)	(1,835,604)	(1,127,291)

Courts Administration Service

Raison d'être

The Courts Administration Service (CAS) was established in 2003 with the coming into force of the *Courts Administration Service Act*. CAS's raison d'être is to provide administrative services to four superior courts of record – the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. The Act enhances judicial independence by placing administrative services at arm's length from the Government of Canada and enhances accountability for the use of public money.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in CAS's Departmental Plan.

Organizational Estimates

Table 123. Organizational Estimates (dollars) - Courts Administration Service

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Voted				
1 Program expenditures	98,506,490	92,592,873	115,336,306	155,939,429
Total Voted	98,506,490	92,592,873	115,336,306	155,939,429
Total Statutory	9,548,171	8,783,938	9,855,912	10,011,492
Total Budgetary	108,054,661	101,376,811	125,192,218	165,950,921

2024-25 Main Estimates by Purpose

Table 124. 2024-25 Main Estimates by Purpose - Budgetary - Courts Administration Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administration Services for the Federal Courts	128,352,178	0	0	0	128,352,178
Internal Services	37,598,743	0	0	0	37,598,743
Total	165,950,921	0	0	0	165,950,921

Listing of Statutory Authorities

Table 125. Listing of Statutory Authorities - Courts Administration Service - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	9,547,864	9,855,912	10,011,492

Department for Women and Gender Equality

Raison d'être

The Department for Women and Gender Equality works to advance gender equality through an intersectional gendered lens. Working in partnership with key stakeholders, including civil society organizations, labour groups, the private sector, other orders of government, and First Nations, Inuit and Métis peoples, the Department actively promotes the inclusion of all people in Canada's economic, social, and political life. The Department for Women and Gender Equality works to uphold its mandate to advance gender equality by performing a central coordination function within the Government of Canada by developing and implementing policies, providing grants and contributions, delivering programs, investing in research, and providing advice to achieve equality for people of all genders, including women.

The Minister for Women and Gender Equality and Youth is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 126. Organizational Estimates (dollars) - Department for Women and Gender Equality

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	57,362,612	59,176,748	60,324,820	61,336,015
5	Grants and contributions	259,383,052	225,416,914	249,607,617	303,970,339
Total Voted		316,745,664	284,593,662	309,932,437	365,306,354
Total Statutory		6,363,153	6,354,851	6,559,981	6,154,063
Total Budgetary		323,108,817	290,948,513	316,492,418	371,460,417

2024-25 Main Estimates by Purpose

Table 127. 2024-25 Main Estimates by Purpose - Budgetary - Department for Women and Gender Equality

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Advancing Gender Equality	43,868,551	0	303,970,339	0	347,838,890
Internal Services	23,621,527	0	0	0	23,621,527
Total	67,490,078	0	303,970,339	0	371,460,417

Listing of the 2024-25 Transfer Payments

Table 128. Listing of the 2024-25 Transfer Payments - Department for Women and Gender Equality

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	24,428,366	77,738,582	61,794,195
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	3,379,713	16,708,872	23,180,881
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	7,312,331	22,539,437	22,305,402
Contributions			
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	12,957,335	5,112,759	156,538,197
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	186,246,454	21,314,987	33,215,397

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	25,058,853	82,002,277	6,936,267

Listing of Statutory Authorities

Table 129. Listing of Statutory Authorities - Department for Women and Gender Equality - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	6,269,956	6,465,281	6,055,463
Minister for Women and Gender Equality – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of Agriculture and Agri-Food

Raison d'être

The Department of Agriculture and Agri-Food (AAFC) was created in 1868 — one year after Confederation — because of the importance of agriculture to the economic, social and cultural development of Canada. Today, the Department helps create the conditions for the long-term profitability, sustainability and adaptability of the Canadian agricultural sector. AAFC

supports the sector through initiatives that promote innovation and competitiveness, and that proactively manage risk. The Department's goal is to position agriculture, agri-food and agri-based product industries to realize their full potential by seizing new opportunities in the growing domestic and global marketplace.

The Minister of Agriculture and Agri-Food is responsible for this organization.

Additional information can be found in Agriculture and Agri-Food Canada's Departmental Plan.

Organizational Estimates

Table 130. Organizational Estimates (dollars) - Department of Agriculture and Agri-Food

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	652,042,372	463,606,864	646,199,992	662,147,698
5	Capital expenditures	47,768,204	31,963,435	54,540,230	66,820,123
10	Grants and contributions	711,409,346	513,062,360	889,684,110	799,514,734
Total Voted		1,411,219,922	1,008,632,659	1,590,424,332	1,528,482,555
Total Statutory		2,195,324,996	818,439,880	2,371,813,403	2,213,541,119
Total Budgetary		3,606,544,918	1,827,072,539	3,962,237,735	3,742,023,674
Non-budgetary					

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Total Statutory	(21,426,811)	0	0	0
Total non-budgetary	(21,426,811)	0	0	0

2024-25 Main Estimates by Purpose

Table 131. 2024-25 Main Estimates by Purpose - Budgetary - Department of Agriculture and Agri-Food

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Sector Risk	78,747,868	3,588,666	1,899,202,618	(1,000,000)	1,980,539,152
Science and Innovation	417,740,649	56,914,557	434,186,199	(25,000,000)	883,841,405
Domestic and International Markets	100,700,026	1,704,900	606,707,947	(8,311,968)	700,800,905
Internal Services	200,230,212	4,612,000	0	(28,000,000)	176,842,212
Total	797,418,755	66,820,123	2,940,096,764	(62,311,968)	3,742,023,674

Listing of the 2024-25 Transfer Payments

Table 132. Listing of the 2024-25 Transfer Payments - Department of Agriculture and Agri-Food

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Grants in support of the International Collaboration program	7,626,707	1,433,000	3,643,000
Grant under the Innovative Solutions Canada program	400,000	2,730,000	2,730,000
Agricultural Clean Technology Challenge	0	0	2,000,000
Total Statutory	613,843,763	125,765,919	456,137,473
Contributions			
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Sustainable Canadian Agricultural Partnership	217,923,524	0	261,911,236
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	96,124,452	108,600,725	111,651,703
Contribution payments in support of the Poultry and Egg On-Farm Investment Program under Supply Management Initiatives	73,474,515	80,000,000	103,760,000
Contributions in support of the Agricultural Clean Technology program	57,999,125	111,116,071	95,035,071
Contribution payments in support of the Supply Management Processing Investment Fund under Supply Management Initiatives	19,500,000	58,500,000	85,500,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions in support of the AgriScience program under the Sustainable Canadian Agricultural Partnership	34,905,836	0	38,474,750
Contributions in support of the AgriMarketing program under the Sustainable Canadian Agricultural Partnership	20,205,293	0	21,858,764
Contributions in support of the AgriInnovate program under the Sustainable Canadian Agricultural Partnership	11,205,339	0	17,456,667
Contributions to support Agricultural Climate Solutions	6,250,000	12,500,000	12,500,000
Youth Employment and Skills Strategy	3,017,812	11,752,543	11,752,543
Contributions in support of the AgriAssurance program under the Sustainable Canadian Agricultural Partnership	13,473,420	0	10,040,000
Contributions to support the Canadian Agricultural Strategic Priorities program	11,879,224	4,831,000	7,331,000
Contribution payments in support of the Market Development Program for Poultry and Eggs under Supply Management Initiatives	6,000,000	7,000,000	5,240,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions in support of the AgriCompetitiveness program under the Sustainable Canadian Agricultural Partnership	6,408,230	3,466,626	4,130,000
Contribution payments for the African Swine Fever Industry Preparedness program	0	16,500,000	3,500,000
Contributions in support of the AgriDiversity program under the Sustainable Canadian Agricultural Partnership	1,057,035	0	1,000,000
Total Statutory	1,507,501,527	631,755,474	1,684,444,557

Listing of Statutory Authorities

Table 133. Listing of Statutory Authorities - Department of Agriculture and Agri-Food - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contribution payments for the AgriInsurance program (<i>Farm Income Protection Act</i>)	1,052,520,171	1,033,783,000	1,033,783,000
Contribution payments for the AgriStability program (<i>Farm Income Protection Act</i>)	331,747,545	339,658,188	339,658,188
Grant payments for the Dairy Direct Payment Program (<i>Farm Income Protection Act</i>)	458,980,887	300,000,000	250,000,000

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Grant payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	142,412,528	124,463,207	153,974,143
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery (<i>Farm Income Protection Act</i>)	49,573,001	254,713,335	118,513,335
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	59,512,358	147,547,187	115,600,000
Contributions to employee benefit plans	68,436,797	83,549,870	71,012,052
Grant payments for the AgriStability program (<i>Farm Income Protection Act</i>)	12,458,106	52,063,330	52,063,330
Contribution payments for the Dairy Innovation and Investment Fund (<i>Farm Income Protection Act</i>)	0	0	40,000,000
Contribution payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	21,472,556	16,711,451	19,779,021
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	(459,931)	13,111,013	13,111,013
Contribution payments for the Livestock Price Insurance program (<i>Farm Income Protection Act</i>)	0	4,000,000	4,000,000
Canadian Pari-Mutuel Agency Revolving Fund (<i>Revolving Funds Act</i>)	(68,499)	2,018,122	1,848,437

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	0	100,000	100,000
Minister of Agriculture and Agri-Food – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of Canadian Heritage

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The Department of Canadian Heritage and its portfolio organizations play a vital role in the cultural, civic and economic life of Canadians. Our policies and programs promote an environment where Canadians can experience dynamic cultural expressions, celebrate our history and heritage, and build strong communities. The Department invests in the future by supporting the arts, our official and Indigenous languages, and our athletes and the sport system.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 134. Organizational Estimates (dollars) - Department of Canadian Heritage

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	263,694,463	202,886,911	226,564,218	237,751,779
5	Grants and contributions	2,004,559,020	1,707,891,504	1,904,991,180	1,624,605,590
Total Voted		2,268,253,483	1,910,778,415	2,131,555,398	1,862,357,369
Total Statutory		32,301,554	29,324,094	33,461,404	30,910,671
Total Budgetary		2,300,555,037	1,940,102,509	2,165,016,802	1,893,268,040

2024-25 Main Estimates by Purpose

Table 135. 2024-25 Main Estimates by Purpose - Budgetary - Department of Canadian Heritage

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Official Languages	23,846,822	0	612,356,802	0	636,203,624
Creativity, Arts and Culture	56,164,827	0	491,104,950	(5,000,000)	542,269,777
Sport	20,592,774	0	232,996,907	0	253,589,681
Diversity and Inclusion	26,721,708	0	224,012,774	0	250,734,482
Heritage and Celebration	55,503,708	0	64,953,157	(1,045,000)	119,411,865

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	93,046,046	0	0	(1,987,435)	91,058,611
Total	275,875,885	0	1,625,424,590	(8,032,435)	1,893,268,040

Listing of the 2024–25 Transfer Payments

Table 136. Listing of the 2024–25 Transfer Payments - Department of Canadian Heritage

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants to the Canada Periodical Fund	83,719,283	84,814,083	84,814,083
Grants in support of the Development of Official-Language Communities Program	20,505,117	64,817,568	66,592,973
Grants to support the Indigenous Languages and Cultures Program	3,304,190	100,200,000	55,800,000
Grants to the Canada Book Fund	39,448,988	41,990,717	34,000,000
Grants to the Athlete Assistance Program	31,738,882	33,000,000	33,000,000
Grants in support of the Building Communities through Arts and Heritage Program	25,127,348	21,355,000	21,355,000
Grants to the Canada Cultural Investment Fund	20,100,000	20,000,000	19,772,205

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants to the Canada Arts Presentation Fund	42,849,018	26,861,655	19,500,000
Grants in support of the Enhancement of Official Languages Program	1,805,257	15,194,842	15,194,842
Grants in support of the Celebration and Commemoration Program	19,371,907	18,000,000	9,750,000
Grants to the Multiculturalism and Anti-Racism Program	0	0	8,674,686
Grant to TV5 Monde	7,296,435	8,000,000	8,000,000
Grants to the Canada Cultural Spaces Fund	4,390,611	7,000,000	7,000,000
Grants under the Museums Assistance Program	21,617,240	12,563,680	4,663,680
Grants in support of the Canada History Fund	0	1,150,060	1,150,060
Grants to support the Creative Export Canada Fund	0	0	1,000,000
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:			
Quebec	147,372	147,372	147,372
Ontario	105,627	105,627	105,627
British Columbia	97,814	97,814	97,814
Newfoundland and Labrador	77,590	77,590	77,590
Alberta	75,940	75,940	75,940

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Manitoba	73,762	73,762	73,762
Saskatchewan	73,758	73,758	73,758
Nova Scotia	64,199	64,199	64,199
New Brunswick	62,947	62,947	62,947
Prince Edward Island	57,071	57,071	57,071
Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	10,848,278	12,681,588	445,314
Grants to support the Youth Take Charge Program	45,000	150,000	150,000
Grants in support of the Exchanges Canada program	55,000	100,000	100,000
Total Statutory	1,207,793	819,000	819,000
Contributions			
Contributions in support of the Development of Official-Language Communities Program	359,029,471	266,911,215	353,414,698
Contributions for the Sport Support Program	249,163,014	192,945,679	177,631,907
Contributions in support of the Enhancement of Official Languages Program	220,935,706	187,136,655	177,154,289
Contributions to support the Canada Media Fund	190,604,033	154,146,077	154,146,077
Contributions to support the Indigenous Languages and Cultures Program	151,817,536	157,967,971	109,716,221

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions to the Canada Cultural Spaces Fund	70,014,374	49,668,717	61,216,427
Contributions to the Canada Arts Training Fund	25,277,000	26,529,440	27,779,440
Contributions to the Canada Music Fund	57,899,231	33,899,231	25,299,231
Contributions for the Hosting Program	41,412,093	25,445,750	22,365,000
Contributions under the Museums Assistance Program	24,965,259	19,709,440	17,322,640
Contributions for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	11,960,935	4,021,316	15,903,982
Contributions in support of the Exchanges Canada Program	12,142,679	18,086,359	14,686,359
Contributions to the Canada Arts Presentation Fund	26,539,381	12,977,742	12,700,742
Contributions in support of the Court Challenges Program	4,074,584	4,979,734	10,391,405
Contributions for the Digital Citizen Contribution Program	5,155,262	10,200,000	10,050,000
Contributions to support the Creative Export Canada Program	12,810,411	0	10,000,000
Contributions to the Multiculturalism and Anti-Racism Program	0	0	6,797,334
Contribution to the Harbourfront Centre	14,500,000	6,500,000	6,500,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions to TV5	5,651,654	4,960,900	4,960,900
Contributions in support of the Building Communities through Arts and Heritage Program	6,155,211	3,300,000	3,300,000
Contributions in support of the Celebration and Commemoration Program	36,292,814	3,994,367	2,994,367
Contributions in support of the Canada History Fund	5,522,434	2,812,330	2,762,330
Contributions to the Canada Book Fund	21,758,101	12,675,584	2,666,301
Contributions to the Canada Periodical Fund	3,460,161	2,499,544	1,699,544
Contributions to support the Youth Take Charge Program	2,846,438	1,303,023	1,303,023
Contributions to the International Holocaust Remembrance Alliance	0	44,450	44,450

Listing of Statutory Authorities

Table 137. Listing of Statutory Authorities - Department of Canadian Heritage - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	29,165,608	31,257,004	28,698,471

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Salaries of the Lieutenant-Governors (<i>Salaries Act</i>)	1,698,956	1,196,000	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	976,697	637,000	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors (<i>Supplementary Retirement Benefits Act</i>)	231,096	182,000	182,000
Minister of Canadian Heritage – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	107,800	94,700	98,600
Minister of Sport and Physical Activity– Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	0	94,700	98,600

Department of Citizenship and Immigration

Raison d'être

Canada is a country that has been positively impacted by immigration, welcoming over 21 million people since Confederation and home to over 200 ethnic communities. Immigration has been crucial in shaping Canada into the diverse and prosperous nation it is today and, looking forward, stands to be equally fundamental to Canada's future social cohesion and economic prosperity. To this end, Immigration, Refugees and Citizenship Canada facilitates the entry of temporary residents, manages the selection, settlement and integration of newcomers, grants citizenship and issues passports to eligible citizens.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Department of Citizenship and Immigration.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 138. Organizational Estimates (dollars) - Department of Citizenship and Immigration

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,926,787,303	1,854,455,344	2,811,755,226	1,550,671,102
5	Capital expenditures	21,929,275	104,704,726	13,395,765	11,846,201
10	Grants and contributions	2,800,540,103	2,394,529,894	3,343,084,889	2,454,878,172
Total Voted		4,749,256,681	4,353,689,964	6,168,235,880	4,017,395,475
Total Statutory		459,860,289	135,002,708	155,836,526	177,053,150
Total Budgetary		5,209,116,970	4,488,692,672	6,324,072,406	4,194,448,625
Non-budgetary					
Total Statutory		70,866,692	0	0	0

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Total non-budgetary	70,866,692	0	0	0

2024-25 Main Estimates by Purpose

Table 139. 2024-25 Main Estimates by Purpose - Budgetary - Department of Citizenship and Immigration

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Immigrant and Refugee Selection and Integration	764,134,991	33,001	2,454,878,172	0	3,219,046,164
Visitors, International Students and Temporary Workers	334,563,025	0	0	(14,248,500)	320,314,525
Citizenship and Passports	797,904,407	0	0	(667,641,536)	130,262,871
Internal Services	513,011,865	11,813,200	0	0	524,825,065
Total	2,409,614,288	11,846,201	2,454,878,172	(681,890,036)	4,194,448,625

Listing of the 2024-25 Transfer Payments

Table 140. Listing of the 2024-25 Transfer Payments - Department of Citizenship and Immigration

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Grant for the Canada-Quebec Accord on Immigration	726,729,000	726,729,000	775,064,000
Grant for the Resettlement Assistance Program	495,718,572	232,315,930	94,890,328
Grant for Settlement Program	17,155,774	55,000,000	55,000,000
Grant for International Migration Capacity Building Program	19,650,000	24,950,000	27,200,000
Grant for Francophone Immigration Support Program	0	0	1,216,667
Contributions			
Settlement Program	956,360,675	1,048,071,586	1,127,125,131
Resettlement Assistance	415,603,358	304,516,275	368,588,162
International Organization for Migration	2,657,574	2,947,103	3,360,551
Contribution for Francophone Immigration Support Program	0	0	2,433,333

Listing of Statutory Authorities

Table 141. Listing of Statutory Authorities - Department of Citizenship and Immigration - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	121,011,217	149,159,289	135,856,747
Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	317,716,768	6,582,537	41,097,803
Minister of Immigration, Refugees and Citizenship – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	93,863	94,700	98,600

Department of Crown-Indigenous Relations and Northern Affairs

Raison d'être

Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) continues to renew the nation-to-nation, Inuit-Crown, government-to-government relationship between Canada and First Nations, Inuit and Métis; modernize Government of Canada structures to enable Indigenous peoples to build capacity and support their vision of self-determination; and lead the Government of Canada's work in the North.

The Minister of Crown-Indigenous Relations and the Minister of Northern Affairs are responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 142. Organizational Estimates (dollars) - Department of Crown-Indigenous Relations and Northern Affairs

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,365,907,004	4,246,075,402	11,503,225,450	1,972,347,839
5	Capital expenditures	3,953,067	140,000	313,545	75,000
10	Grants and contributions	7,108,082,582	4,851,166,848	14,918,303,165	8,908,436,755
Total Voted		8,477,942,653	9,097,382,250	26,421,842,160	10,880,859,594
Total Statutory		654,638,386	35,731,048	37,355,527	32,390,959
Total Budgetary		9,132,581,039	9,133,113,298	26,459,197,687	10,913,250,553
Non-budgetary					
Voted					
L15	Loans to Indigenous claimants	15,030,979	25,903,000	25,903,000	25,903,000
Total Voted		15,030,979	25,903,000	25,903,000	25,903,000
Total non- budgetary		15,030,979	25,903,000	25,903,000	25,903,000

2024-25 Main Estimates by Purpose

Table 143. 2024-25 Main Estimates by Purpose - Budgetary - Department of Crown-Indigenous Relations and Northern Affairs

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Crown-Indigenous Relations	1,096,427,320	0	8,558,684,233	0	9,655,111,553
Northern Affairs	742,266,446	0	353,878,510	0	1,096,144,956
Internal Services	182,138,068	75,000	0	(20,219,024)	161,994,044
Total	2,020,831,834	75,000	8,912,562,743	(20,219,024)	10,913,250,553

Table 144. 2024–25 Main Estimates by Purpose - Non-Budgetary - Department of Crown-Indigenous Relations and Northern Affairs

	Total
Crown-Indigenous Relations	25,903,000
Total	25,903,000

Listing of the 2024–25 Transfer Payments

Table 145. Listing of the 2024–25 Transfer Payments - Department of Crown-Indigenous Relations and Northern Affairs

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	3,556,998,173	1,827,591,890	5,985,068,880

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,878,534,219	1,675,473,145	1,576,074,422
Grants to reimburse treaty negotiation loans to Indigenous groups who have settled a comprehensive land claim	94,135,251	98,173,878	98,173,878
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	61,226,000	62,451,000	63,700,000
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,595,836	8,388,036	33,290,936
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods and Grants to Northern Communities in support of market food access	71,507,434	40,263,000	8,000,000
Grant to the Métis Nation British Columbia from the Indigenous Community Infrastructure Fund	6,905,793	7,679,248	7,728,345
Grants for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	0	17,040,000	4,151,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	1,005,752	1,077,193	1,129,961
Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal Management Act</i>	1,000,000	1,000,000	1,000,000
Grant under the Innovative Solutions Canada program	0	0	779,530
Total Statutory	5,201,030	4,125,988	4,125,988
Contributions			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	481,785,963	459,955,578	433,260,180
Contributions for Métis Nation Early Learning Child Care	0	0	137,367,716
Contributions to support access to healthy foods in isolated northern communities	133,781,970	137,909,230	121,652,192
Federal Interlocutor's Contribution Program	154,122,630	117,033,832	108,794,832
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	80,943,061	84,835,702	94,603,783

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions to support Indigenous governments and institutions, and to build strong governance	0	49,003,612	58,628,573
Contributions for the purpose of consultation and policy development	132,938,465	66,368,566	58,624,829
Contributions to address the legacy of residential schools	0	39,252,671	32,022,160
Contributions to support the basic organizational capacity of Indigenous representative organizations	31,398,246	31,785,531	31,785,531
Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	1,702,044	15,232,736	14,969,539
Contributions to Promote Social and Political Development in the North and for northerners	16,227,110	13,719,254	13,969,099
Contributions to support the construction and maintenance of community infrastructure	11,219,000	11,219,000	11,219,000
Contributions to support Métis housing	56,192,560	7,427,624	9,956,247
Contribution to support the wellbeing of families and survivors of MMIWG and 2SLGBTQIA people	6,201,407	2,486,122	2,486,122
Other Transfer Payments			

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Total Statutory	620,691,022	0	0

Listing of Statutory Authorities

Table 146. Listing of Statutory Authorities - Department of Crown-Indigenous Relations and Northern Affairs - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	28,561,534	31,159,421	26,187,053
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	5,201,030	4,125,988	4,125,988
Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	0	1,865,718	1,865,718
Minister of Crown-Indigenous Relations – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,400	94,700	98,600
Minister of Northern Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,400	94,700	98,600

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	0	15,000	15,000

Department of Employment and Social Development

Raison d'être

The Minister of Employment, Workforce Development and Official Languages, the Minister of Families, Children and Social Development, the Minister of Citizens' Services, the Minister of Labour and Seniors, the Minister of Diversity, Inclusion and Persons with Disabilities and the Minister for Women and Gender Equality and Youth are responsible for this organization.

The mission of Employment and Social Development Canada (ESDC), including the Labour Program and Service Canada, is to build a stronger and more inclusive Canada, to support Canadians in helping them live productive and rewarding lives and improving Canadians' quality of life.

ESDC delivers a range of programs and services that affect Canadians throughout their lives. The Department provides seniors with basic income security, supports unemployed workers, helps students finance their post-secondary education and assists parents who are raising young children. The Labour Program is responsible for labour laws and policies in federally regulated workplaces. Service Canada helps citizens access ESDC's programs, as well as other Government of Canada programs and services.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 147. Organizational Estimates (dollars) - Department of Employment and Social Development

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	1,362,431,492	1,273,326,965	1,441,781,742	1,296,715,593
5	Grants and contributions	10,079,866,411	9,892,285,081	10,121,866,980	10,185,640,405
-	Debt write-off - Canada Student Loans and Canada Apprentice Loans	220,563,466	0	215,518,566	0
Total Voted		11,662,861,369	11,165,612,046	11,779,167,288	11,482,355,998
Total Statutory		76,489,375,962	82,986,698,892	82,330,463,309	87,249,864,095
Total Budgetary		88,152,237,331	94,152,310,938	94,109,630,597	98,732,220,093
Non-budgetary					
Total Statutory		361,874,713	161,519,650	1,421,784,376	1,209,884,072
Total non-budgetary		361,874,713	161,519,650	1,421,784,376	1,209,884,072

2024-25 Main Estimates by Purpose

Table 148. 2024-25 Main Estimates by Purpose - Budgetary - Department of

Employment and Social Development

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Pensions and Benefits	916,878,816	0	81,818,074,235	(375,492,763)	82,359,460,288
Social Development	81,745,919	0	7,849,243,265	0	7,930,989,184
Learning, Skills Development and Employment	2,045,621,510	0	6,546,702,375	(1,361,745,305)	7,230,578,580
Information Delivery and Services for Other Departments	599,204,881	0	0	0	599,204,881
Working Conditions and Workplace Relations	131,343,200	0	67,140,787	(900,000)	197,583,987
Internal Services	1,167,648,689	0	0	(753,245,516)	414,403,173
Total	4,942,443,015	0	96,281,160,662	(2,491,383,584)	98,732,220,093

Table 149. 2024–25 Main Estimates by Purpose - Non-Budgetary - Department of Employment and Social Development

	Total
Learning, Skills Development and Employment	1,209,884,072

	Total
Total	1,209,884,072

Listing of the 2024–25 Transfer Payments

Table 150. Listing of the 2024–25 Transfer Payments - Department of Employment and Social Development

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Canadian Apprenticeship Strategy	23,871,136	114,339,322	114,339,322
New Horizons for Seniors Program	61,085,755	74,340,000	64,340,000
Canada Emergency Response Benefit	672,700	43,333,560	43,333,560
Enabling Accessibility Fund Small Projects Grant	77,798,896	20,650,000	24,772,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	9,656,509	21,141,707	20,191,707
Grants to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	0	42,550,000	18,300,000
Labour Funding Program	7,303,000	7,303,000	11,885,787
Canadian Benefit for Parents of Young Victims of Crime	593,190	10,000,000	10,000,000
Sustainable Development Goals Funding Program	100,000	4,600,000	4,600,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Canada Emergency Student Benefit	227,740	2,091,532	2,091,532
Early Learning and Child Care Data and Research Program	240,000	1,375,000	1,695,000
Support for Labour Market Information in Canada	1,215,000	1,265,000	1,265,000
Workplace Harassment and Violence Prevention Fund	0	1,000,000	1,000,000
Strategic Engagement and Research Program	654,000	100,000	100,000
Total Statutory	74,172,703,565	80,656,420,882	85,016,854,560
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	1,069,455,571	915,716,329	855,903,760

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	668,883,117	972,479,477	442,319,239
Indigenous Early Learning and Child Care Transformation Initiative	225,451,743	391,369,429	374,000,952
Contributions to not-for-profit, for-profit, and Indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	47,975,447	92,787,500	68,448,500
Social Innovation and Social Finance Strategy	135,460,416	113,372,736	60,000,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	14,643,631	13,900,000	48,701,440
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	12,008,035	24,965,317	35,562,105
Contributions for the purpose of complementing the Multilateral and the Indigenous Early Learning and Child Care (ELCC) Frameworks, to foster innovative approaches, and improve data and research on ELCC	9,780,878	16,757,392	27,293,896
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	447,500,886	44,971,707	17,237,957
Contributions to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	113,282,453	113,084,276	3,209,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Workplace Harassment and Violence Prevention Fund	3,348,682	2,500,000	2,500,000
Labour Funding Program	625,059	2,500,000	2,500,000
Total Statutory	1,197,472,211	1,353,880,914	1,078,665,697
Other Transfer Payments			
Payments to provinces and territories for the purpose of Early Learning and Child Care	5,190,359,972	6,104,192,877	7,208,049,648
Workforce Development Agreements	922,000,000	722,000,000	722,000,000

Listing of Statutory Authorities

Table 151. Listing of Statutory Authorities - Department of Employment and Social Development - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Old Age Security Payments (R.S.C., 1985, c. O-9)	52,737,283,412	57,121,000,000	61,064,000,000
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	16,100,638,016	17,694,000,000	19,277,000,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	3,367,941,806	2,437,060,217	1,888,125,325

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	1,281,695,138	1,474,618,785	1,172,494,451
Canada Education Savings Grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>)	1,031,795,731	1,030,000,000	1,070,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	575,161,168	650,000,000	748,000,000
Spending of revenues pursuant to subsection 5.2(2) of the <i>Department of Employment and Social Development Act</i>	402,943,029	514,258,462	575,965,790
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	466,813,648	459,486,803	505,020,056
Contributions to employee benefit plans	418,526,374	370,128,765	351,316,002

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	177,800,665	193,075,192	224,054,179
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)	156,645,448	171,000,000	190,000,000
Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	(113,235,624)	65,150,264	54,037,545
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility (<i>Wage Earner Protection Program Act</i>)	19,150,841	49,250,000	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	24,496,658	31,444,511	31,444,511

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	144,384,091	30,288,647	23,565,500
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	155,397,060	18,296,326	14,963,422
Payments for the Canada Worker Lockdown Benefit pursuant to the <i>Canada Worker Lockdown Benefit Act</i>	18,910,388	15,082,243	8,782,824
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	2,883,127	4,751,504	4,236,835
Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	(1,479,517)	2,000,000	1,400,000
Civil Service Insurance actuarial liability adjustments (<i>Civil Service Insurance Act</i>)	0	145,000	145,000
Minister of Families, Children and Social Development – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600
Minister of Employment, Workforce Development and Official Languages – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Minister of Labour and Seniors – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600
Minister of Citizens’ Services – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	0	0	98,600
Minister of State (Minister of Diversity, Inclusion and Persons with Disabilities) – Motor car allowance (<i>Parliament of Canada Act</i>)	2,000	2,000	2,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	4,098,451	301,797	(2,084,284)
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(1,759,986)	(1,161,307)	(2,249,461)

Table 152. Listing of Statutory Authorities - Department of Employment and Social Development - Non-budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	355,086,730	1,405,697,399	1,189,417,895
Loans disbursed under the <i>Apprentice Loans Act</i>	6,787,983	16,086,977	20,466,177

Department of Finance

Raison d'être

The Department of Finance Canada (the Department) is responsible for the overall stewardship of the Canadian economy. This includes preparing the annual federal budget, as well as advising the Government on economic and fiscal matters, tax and tariff policy, social measures, security issues, financial stability and Canada's international commitments.

The Minister of Finance is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 153. Organizational Estimates (dollars) - Department of Finance

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
1	Program expenditures	329,319,150	128,498,703	420,988,926	145,198,781
5	Authority for amount by way of direct payments to the International Development Association under the <i>Bretton Woods and Related Agreements Act</i>	0	1	1	1
Total Voted		329,319,150	128,498,704	420,988,927	145,198,782
Total Statutory		116,985,671,198	128,808,580,978	135,607,428,518	142,904,970,066
Total Budgetary		117,314,990,348	128,937,079,682	136,028,417,445	143,050,168,848
Non-budgetary					
Total Statutory		68,185,295,309	0	1,390,000,000	0
Total non-budgetary		68,185,295,309	0	1,390,000,000	0

2024-25 Main Estimates by Purpose

Table 154. 2024-25 Main Estimates by Purpose - Budgetary - Department of Finance

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic and Fiscal Policy	50,173,222,735	0	92,827,224,982	0	143,000,447,717
Internal Services	49,871,131	0	0	(150,000)	49,721,131
Total	50,223,093,866	0	92,827,224,982	(150,000)	143,050,168,848

Listing of the 2024–25 Transfer Payments

Table 155. Listing of the 2024–25 Transfer Payments - Department of Finance

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Contributions			
Indigenous Participant Funding Program	50,000	0	12,000,000
Other Transfer Payments			
Total Statutory	84,882,219,081	88,010,224,717	92,815,224,982

Listing of Statutory Authorities

Table 156. Listing of Statutory Authorities - Department of Finance - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Canada Health Transfer (Part V.1 – Federal-Provincial Fiscal Arrangements Act)	45,140,656,521	49,420,572,000	52,080,686,000

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	25,990,399,324	36,837,000,000	41,957,000,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	21,920,222,000	23,963,000,000	25,252,833,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	15,938,157,000	16,416,302,000	16,908,791,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	4,552,785,221	4,834,417,818	5,158,964,752
Other Interest Costs	5,597,929,854	4,875,000,000	4,582,000,000
Payment to the Canada Infrastructure Bank	384,450,033	2,921,312,000	3,454,085,000
Payments to International Development Association (<i>Bretton Woods and Related Agreements Act</i>)	911,436,000	486,916,000	486,916,000
Payment to Newfoundland and Labrador related to the Hibernia Dividend Backed Annuity Agreement (Section 200 - <i>Budget Implementation Act, 2021, No. 1</i>)	100,733,215	156,850,000	196,860,000
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	87,250,876	82,000,000	81,000,000

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	56,818,753	51,823,068	51,535,479
Statutory Subsidies (<i>Constitution Acts, 1867-1982, and Other Statutory Authorities</i>)	42,639,341	44,585,961	44,585,961
Contributions to employee benefit plans	14,313,748	16,676,310	15,561,484
Deputy Prime Minister and Minister of Finance – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	90,400	94,700	98,600
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(753,319,887)	(1,279,753,650)	(1,331,973,210)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(6,080,781,000)	(5,795,881,000)	(6,033,974,000)

Department of Fisheries and Oceans

Raison d'être

Fisheries and Oceans Canada (DFO) supports environmentally, economically and socially sustainable fisheries and contributes to a prosperous economy by supporting exports and advancing safe maritime trade. The Department

supports the innovation needed for a knowledge-based economy through research in sectors such as aquaculture and biotechnology.

The Department contributes to a clean and healthy environment and sustainable aquatic ecosystems for Canadians through habitat protection, oceans management and ecosystems research.

The Canadian Coast Guard (CCG) is responsible for services and programs that contribute to the safety, security, and accessibility of Canada's waterways. The CCG also provides a civilian fleet and a broadly distributed shore-based infrastructure.

The Minister of Fisheries, Oceans and the Canadian Coast Guard is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 157. Organizational Estimates (dollars) - Department of Fisheries and Oceans

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,191,701,194	2,010,994,201	2,158,227,528	2,175,845,920
5	Capital expenditures	986,124,249	1,381,611,297	1,431,450,239	1,826,755,893
10	Grants and contributions	402,101,250	532,401,762	775,605,362	491,765,345

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Total Voted	3,579,926,693	3,925,007,260	4,365,283,129	4,494,367,158
Total Statutory	196,901,056	186,343,086	204,743,311	190,813,246
Total Budgetary	3,776,827,749	4,111,350,346	4,570,026,440	4,685,180,404

2024-25 Main Estimates by Purpose

Table 158. 2024-25 Main Estimates by Purpose - Budgetary - Department of Fisheries and Oceans

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Marine Operations and Response	669,664,034	1,481,224,990	31,478,794	0	2,182,367,818
Fisheries	637,796,681	81,157,553	319,786,342	0	1,038,740,576
Aquatic Ecosystems	311,374,340	6,677,482	140,002,209	0	458,054,031
Marine Navigation	289,089,193	127,469,285	248,000	(40,011,000)	376,795,478
Internal Services	498,745,918	130,226,583	250,000	0	629,222,501
Total	2,406,670,166	1,826,755,893	491,765,345	(40,011,000)	4,685,180,404

Listing of the 2024-25 Transfer Payments

Table 159. Listing of the 2024–25 Transfer Payments - Department of Fisheries and Oceans

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants in Support of Aquatic Species and Aquatic Habitat	1,112,008	4,077,585	2,600,000
Grants in support of Salmon Enhancement Programming	65,200	1,550,000	1,575,000
Grants in Support of Asset Disposal Programming	2,920,400	1,000,000	750,000
Grants in Support of Indigenous Reconciliation Priorities	0	745,860	745,860
Grants in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	123,000	275,500	275,500
Contributions			
Contributions in Support of Aquatic Species and Aquatic Habitat	109,281,814	121,754,372	124,657,915
Contributions in Support of the Integrated Aboriginal Programs Management Framework	137,032,072	121,332,212	119,332,212
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	55,226,364	100,851,448	82,894,265
Contributions in Support of Indigenous Reconciliation Priorities	9,006,985	53,296,821	65,799,309

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions in Support of the Canadian Coast Guard Integrated Program	17,875,660	36,986,369	31,778,794
Contributions in Support of Ecosystems and Oceans Science	28,492,074	31,052,478	28,148,650
Contributions in Support of the Sustainable Management of Canada's Fisheries	29,901,106	44,769,000	22,920,723
Contributions in Support of Salmon Enhancement Programming	4,606,983	6,641,000	7,516,000
Contribution in Support of the Pacific Salmon Foundation	1,404,426	1,590,633	1,590,633
Contributions in Support of the Small Craft Harbours Class Program	2,514,351	2,407,200	750,000
Contribution in Support of the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board	300,500	308,700	317,900
Contributions in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	1,440,960	241,217	91,217
Contribution in Support of the T. Buck Suzuki Environmental Foundation	18,308	21,367	21,367

Listing of Statutory Authorities

Table 160. Listing of Statutory Authorities - Department of Fisheries and Oceans - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	194,461,102	204,648,611	190,714,646
Minister of Fisheries, Oceans and the Canadian Coast Guard - Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of Foreign Affairs, Trade and Development

Raison d'être

Global Affairs Canada, under the leadership of the Minister of Foreign Affairs, the Minister of Export Promotion, International Trade and Economic Development, and the Minister of International Development is responsible for advancing Canada's international relations, including: developing and implementing foreign policy; fostering the development of international law, international trade and commerce; providing international assistance (encompassing humanitarian, development, and peace and security); ensuring Canada's strong and sustained engagement in La Francophonie's institutions; providing consular services for Canadians; and overseeing the Government of Canada's global network of missions abroad.

Additional information can be found in Global Affairs Canada's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Foreign Affairs, Trade and Development.

Organizational Estimates

Table 161. Organizational Estimates (dollars) - Department of Foreign Affairs, Trade and Development

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,040,832,493	1,960,768,061	2,171,296,207	2,242,325,841
5	Capital expenditures	117,230,329	197,425,761	231,709,795	182,535,896
10	Grants and contributions	6,412,400,808	4,946,749,600	5,676,680,908	5,884,106,557
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	89,017,454	102,536,000	107,782,011	112,971,000

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
20	Under subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions - Direct payments	0	1	1	1
Total Voted		8,659,481,084	7,207,479,423	8,187,468,922	8,421,939,295
Total Statutory		594,722,543	369,157,650	391,281,614	386,154,528
Total Budgetary		9,254,203,627	7,576,637,073	8,578,750,536	8,808,093,823
Non-budgetary					
Voted					
L30	Loans - <i>International Financial Assistance Act</i>	120,000,000	201,000,000	201,000,000	201,000,000
-	Items voted in prior Estimates	3,225,980	0	0	0
Total Voted		123,225,980	201,000,000	201,000,000	201,000,000
Total Statutory		141,704,503	0	0	0
Total non-budgetary		264,930,483	201,000,000	201,000,000	201,000,000

2024-25 Main Estimates by Purpose

Table 162. 2024–25 Main Estimates by Purpose - Budgetary - Department of Foreign Affairs, Trade and Development

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Development, Peace and Security Programming	186,695,044	17,224	5,432,757,547	0	5,619,469,815
Support for Canada's Presence Abroad	1,220,828,068	173,714,989	0	(61,000,000)	1,333,543,057
International Advocacy and Diplomacy	390,665,384	5,652,489	624,618,221	0	1,020,936,094
Trade and Investment	345,992,919	289,800	76,135,357	(2,000,000)	420,418,076
Help for Canadians Abroad	75,892,140	400,000	0	(2,400,000)	73,892,140
Internal Services	337,653,247	2,461,394	900,000	(1,180,000)	339,834,641
Total	2,557,726,802	182,535,896	6,134,411,125	(66,580,000)	8,808,093,823

Table 163. 2024–25 Main Estimates by Purpose - Non-Budgetary - Department of Foreign Affairs, Trade and Development

	Total
Development, Peace and Security Programming	201,000,000
Total	201,000,000

Listing of the 2024-25 Transfer Payments

Table 164. Listing of the 2024-25 Transfer Payments - Department of Foreign Affairs, Trade and Development

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	3,565,823,105	2,872,124,512	3,230,414,746
Grants from the International Development Assistance for Partnerships with Canadians Programming	69,794,959	169,359,948	162,302,725
Grants in support of the Peace and Stabilization Operations Program	103,456,892	118,726,040	142,081,540
Grants for Counter-Terrorism Capacity Building Program	23,017,013	11,470,000	40,120,000
Grants in support of the CanExport Program	28,570,725	33,663,448	36,956,548
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	5,600,000	10,867,760	31,985,100
Grants under the Weapons Threat Reduction Program	23,323,130	25,550,000	30,322,000
Grants for the Anti-Crime Capacity Building Program	13,028,733	15,250,000	16,250,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	13,913,957	15,854,000	15,854,000
Grants in aid of academic relations	1,883,251	4,550,000	4,550,000
Grants for the Asia Pacific Foundation of Canada in the Indo-Pacific Region Program	0	0	4,344,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	1,569,171	1,584,373	1,614,914
Grants in support of PS752 Commemorative Scholarship Program	0	1,000,000	1,000,000
Grants for the Global Arctic Leadership Initiative	326,149	700,000	700,000
Grants for the Canadian International Innovation Program	0	0	500,000
United Nations Voluntary Fund for Victims of Torture	60,000	60,000	60,000
United Nations Trust Fund on Indigenous Issues	30,000	30,000	30,000
Total Statutory	408,546	900,000	900,000
Contributions			

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions from the International Development Assistance for Multilateral Programming	857,807,737	219,747,392	653,732,765
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$165,662,790)	198,675,780	216,964,079	219,902,445
United Nations Organization (US\$84,096,000)	105,132,854	104,230,975	111,629,872
North Atlantic Treaty Organization (NATO) - civil administration (30,967,820 Euro)	33,644,144	34,855,228	45,121,664
World Health Organization (6,752,609 Swiss Francs) (US\$7,544,815)	17,122,985	19,366,295	20,264,445
Pan American Health Organization (US\$14,189,956)	15,749,843	16,134,788	18,835,891
Organization for Economic Cooperation and Development (12,580,328 Euro)	15,562,145	14,357,627	18,330,168
Food and Agriculture Organization (US\$7,515,154) (5,222,600 Euro)	17,516,020	16,687,981	17,585,281
Organization of American States (US\$12,316,672)	13,447,340	13,151,238	16,349,274
International Organization of La Francophonie (11,057,679 Euro)	16,469,774	14,530,317	16,111,593
International Labour Organization (10,524,124 Swiss Francs)	12,365,703	14,191,765	15,973,938

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
International Atomic Energy Agency (9,377,094 Euro) (US\$1,508,318)	15,166,690	13,753,498	15,665,051
International Criminal Court (9,480,874 Euro)	11,862,383	10,508,174	13,814,108
United Nations Educational, Scientific and Cultural Organization (US\$4,804,967) (3,843,429 Euro)	11,903,123	12,139,162	11,978,228
Organization for Security and Cooperation in Europe (7,977,055 Euro)	10,739,408	10,062,378	11,622,967
World Trade Organization (5,253,472 Swiss Francs)	6,412,304	6,625,968	7,973,931
Commonwealth Secretariat (3,309,476 Pounds Sterling)	5,238,453	5,222,957	5,638,386
Inter-American Institute for Cooperation on Agriculture (US\$4,049,299)	4,747,781	4,582,295	5,375,079
Comprehensive Nuclear-Test-Ban Treaty Organization (US\$1,993,298) (1,445,593 Euro)	4,765,031	4,552,603	4,752,223
Organization for the Prohibition of Chemical Weapons (1,851,997 Euro)	2,565,517	2,630,046	2,698,453
International Civil Aviation Organization	2,480,959	2,822,746	2,613,982
Roosevelt Campobello International Park Commission (US\$1,809,429)	2,256,302	2,163,552	2,401,854

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
International Energy Agency (1,050,556 Euro)	1,345,140	1,223,307	1,530,712
United Nations Framework Convention on Climate Change (929,990 Euro)	893,573	1,084,700	1,355,042
International Agency for Research on Cancer (887,982 Euro)	1,289,141	1,161,875	1,293,834
Commonwealth Foundation (749,062 Pounds Sterling)	1,134,946	1,145,739	1,276,184
Asia-Pacific Economic Cooperation Secretariat (US\$812,702)	764,094	972,229	1,078,790
Commonwealth Youth Program (621,701 Pounds Sterling)	984,470	981,294	1,059,197
International Renewable Energy Agency (US\$616,817)	720,642	850,867	818,768
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (557,585 Euro)	824,562	762,990	812,429
World Intellectual Property Organization (479,947 Swiss Francs)	654,799	647,708	728,483
International Tribunal for the Law of the Sea (429,727 Euro)	529,157	565,950	626,133
Convention on Biological Diversity (US\$469,404)	571,275	550,067	623,091
International Seabed Authority (US\$402,811)	390,626	518,445	534,696

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
World Customs Organization (340,171 Euro)	402,996	460,389	495,646
International Maritime Organization (231,400 Pounds Sterling)	337,073	382,228	394,240
Non-proliferation, Arms Control and Disarmament (US\$197,270) (30,255 Swiss Francs)	411,881	368,471	307,781
United Nations Convention to Combat Desertification (197,381 Euro)	284,450	278,714	307,214
Stockholm Convention on Persistent Organic Pollutants (US\$219,944)	222,876	274,472	291,956
Peace Implementation Council (177,486 Euro)	212,999	212,122	258,604
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$181,056)	140,288	235,757	240,336
Organization for Economic Cooperation and Development Centre for Educational Research and Innovation (154,332 Euro)	201,514	191,715	224,868
Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$168,106)	208,281	217,829	223,147

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$109,279)	141,159	182,664	145,058
Wassenaar Arrangement (77,321 Euro)	88,985	93,238	112,661
Permanent Court of Arbitration (70,028 Euro)	94,039	73,475	102,034
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (22,432,271 CFA) (25,773 Euro)	76,645	76,603	87,421
International Commodity Organizations (38,893 Euro)	44,941	40,392	56,671
International Fact Finding Commission (11,579 Swiss Francs)	5,758	15,625	17,574
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	667,349,826	466,658,450	452,063,453
Contributions from the International Development Assistance for Partnerships with Canadians Programming	266,738,795	258,728,079	272,160,302
Canada Fund for Local Initiatives	43,927,381	46,176,852	46,176,852

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions in support of the Peace and Stabilization Operations Program	77,066,820	40,100,000	44,400,000
Contributions under the Weapons Threat Reduction Program	47,505,035	37,940,000	37,940,000
Contributions for the Canadian International Innovation Program	3,525,889	4,620,000	16,120,000
Projects and development activities resulting from Summits of La Francophonie	8,300,000	8,300,000	8,300,000
Contributions for Counter-Terrorism Capacity Building Program	14,508,946	6,996,800	6,996,800
Contributions for the Anti-Crime Capacity Building Program	12,229,665	5,601,782	5,601,782
Contributions for the Global Arctic Leadership Initiative	5,794,085	5,450,000	5,450,000
Contributions for the Indo-Pacific Engagement Program	0	0	5,425,000
Contributions in Aid of Academic Relations	8,736,448	6,112,627	4,587,627
Annual Voluntary Contributions	3,450,000	3,450,000	3,450,000
Contributions in support of the CanExport Program	8,262,248	2,975,000	2,975,000
Other Transfer Payments			
Total Statutory	337,566,994	241,074,568	249,404,568

Listing of Statutory Authorities

Table 165. Listing of Statutory Authorities - Department of Foreign Affairs, Trade and Development - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Payments to International Financial Institutions – Direct payments (<i>International Development (Financial Institutions) Assistance Act</i>)	337,566,994	241,074,568	249,404,568
Contributions to employee benefit plans	135,862,436	149,022,946	135,554,160
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	408,546	900,000	900,000
Minister of Foreign Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,400	94,700	98,600
Minister of Export Promotion, International Trade and Economic Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,400	94,700	98,600
Minister of International Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of Health

Raison d'être

Health Canada regulates specific products and controlled substances and supports innovation and information sharing in Canada's health system to help Canadians maintain and improve their health.

The Minister of Health and the Minister of Mental Health and Addictions are responsible for this organization.

Additional information can be found in Health Canada's Departmental Plan.

Organizational Estimates

Table 166. Organizational Estimates (dollars) - Department of Health

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,022,880,846	1,032,415,062	1,247,584,656	2,946,902,738
5	Capital expenditures	19,021,854	27,991,054	28,948,681	26,515,978
10	Grants and contributions	1,806,317,621	2,858,624,470	5,505,198,211	5,424,597,004
Total Voted		2,848,220,321	3,919,030,586	6,781,731,548	8,398,015,720
Total Statutory		1,474,087,868	181,195,699	528,873,689	280,586,804
Total Budgetary		4,322,308,189	4,100,226,285	7,310,605,237	8,678,602,524

2024-25 Main Estimates by Purpose

Table 167. 2024-25 Main Estimates by Purpose - Budgetary - Department of Health

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Health Care Systems	2,240,524,604	0	5,314,867,416	0	7,555,392,020
Health Protection and Promotion	895,481,844	7,225,791	109,729,588	(211,373,468)	801,063,755
Internal Services	331,761,721	19,290,187	0	(28,905,159)	322,146,749
Total	3,467,768,169	26,515,978	5,424,597,004	(240,278,627)	8,678,602,524

Listing of the 2024–25 Transfer Payments

Table 168. Listing of the 2024–25 Transfer Payments - Department of Health

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Territorial Health Investment Fund	27,000,000	0	35,000,000
Contributions			
National Strategy for Drugs for Rare Diseases Program	0	468,774,452	468,774,452
Contribution to the Canadian Institute for Health Information	99,014,979	107,724,479	118,458,979
Substance Use and Addictions Program	145,289,504	136,634,149	104,300,573
Health Care Policy and Strategies Program	51,411,494	99,445,773	89,639,729

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contribution to Canada Health Infoway	38,508,646	8,770,000	87,134,000
Contribution to the Canadian Partnership Against Cancer	47,429,007	47,500,000	47,500,000
Contribution to the Canadian Agency for Drugs and Technologies in Health	28,467,897	37,802,678	40,902,678
Official Languages Health Program	37,585,000	37,400,000	40,624,999
Contribution funding to improve health care quality and patient safety	25,100,000	24,600,000	24,600,000
Canada Brain Research Fund Program	20,282,787	23,359,164	15,173,697
Mental Health Commission of Canada Contribution Program	14,250,000	14,250,000	14,250,000
Canadian Thalidomide Survivors Support Program	12,610,282	12,934,195	13,218,882
Improving Affordable Access to Prescription Drugs Program	10,700,000	10,700,000	10,700,000
Organs, Tissues, and Blood Program	19,652,000	17,763,000	8,580,000
Climate Change and Health Adaptation Capacity Building Contribution Program	0	0	4,330,435
Environmental Health Research Contribution Program	0	538,580	538,580

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Radon Outreach Contribution Program	249,976	350,000	350,000
Chemicals Management Plan Engagement and Outreach Contribution Program	468,000	468,000	210,000
Other Transfer Payments			
Contributions to Provinces and Territories for Shared Health Priorities	0	0	4,300,310,000

Listing of Statutory Authorities

Table 169. Listing of Statutory Authorities - Department of Health - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	136,112,783	138,121,398	128,726,713
Payments for dental benefits pursuant to the <i>Dental Benefit Act</i>	156,907,140	339,100,000	100,200,000
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	179,928,109	51,462,891	51,462,891
Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	184,800	94,700	98,600

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Minister of Mental Health and Addictions and Associate Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	0	94,700	98,600

Department of Indigenous Services

Raison d'être

Indigenous Services Canada works collaboratively with partners to improve access to high quality services for First Nations, Inuit and Métis. Our vision is to support and empower Indigenous peoples to independently deliver services and address the socio-economic conditions in their communities.

The Minister of Indigenous Services is responsible for this organization.

Additional information can be found in the Departmental Plan.

Organizational Estimates

Table 170. Organizational Estimates (dollars) - Department of Indigenous Services

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	4,748,340,722	23,462,199,484	27,403,347,055	2,583,434,729

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
5	Capital expenditures	3,474,448	6,102,934	9,791,522	6,385,586
10	Grants and contributions	17,672,587,165	15,990,911,482	19,921,757,037	18,337,731,120
-	Authority to increase the Ministerial Loan Guarantee	0	0	1	0
Total Voted		22,424,402,335	39,459,213,900	47,334,895,615	20,927,551,435
Total Statutory		131,959,943	148,262,586	156,457,572	111,339,618
Total Budgetary		22,556,362,278	39,607,476,486	47,491,353,187	21,038,891,053

2024-25 Main Estimates by Purpose

Table 171. 2024-25 Main Estimates by Purpose - Budgetary - Department of Indigenous Services

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Indigenous Well-Being and Self-Determination	2,419,174,308	3,693,060	18,339,831,120	(5,450,000)	20,757,248,488
Internal Services	321,268,028	2,692,526	0	(42,317,989)	281,642,565
Total	2,740,442,336	6,385,586	18,339,831,120	(47,767,989)	21,038,891,053

Listing of the 2024–25 Transfer Payments

Table 172. Listing of the 2024–25 Transfer Payments - Department of Indigenous Services

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i>	1,108,145,193	1,648,666,867	1,689,243,713
Grants to support child and family services coordination agreements and related fiscal arrangements	127,884,553	431,187,145	311,057,276
Grant for Band Support Funding	169,422,902	187,741,578	187,711,181
Grant to implement the Framework Agreement on First Nation Land Management	31,207,389	50,642,752	57,118,994
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	9,268,438	20,000,000	20,000,000
Grant to the Miawpukek Indian Band to support designated programs	12,214,325	12,458,612	12,707,784
Grants for the Operation Return Home claims settlements	0	13,817,311	9,282,000
Grants to support the First Nations Post-Secondary Education Strategy	425,000	977,000	977,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	300,000	300,000
Grants to support First Nations Elementary and Secondary Educational Advancement	0	150,000	150,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	30,000	45,000	45,000
Total Statutory	3,250,421	2,100,000	2,100,000
Contributions			
Contributions to support the construction and maintenance of community infrastructure	3,228,463,767	2,900,715,638	3,630,317,782
Contributions to provide children, youth, young adults, families and communities with prevention and protection services	2,753,369,429	1,701,093,623	3,309,540,584
Contributions for First Nations and Inuit Primary Health Care	2,371,749,723	2,111,399,223	2,593,162,613
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,388,377,648	2,465,100,841	2,459,891,128
Contributions for First Nations and Inuit Health Infrastructure Support	1,197,655,889	885,750,488	1,154,055,697

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,441,142,564	1,309,022,967	1,052,134,824
Contributions for First Nations and Inuit Supplementary Health Benefits	394,238,714	384,297,452	395,351,166
Contributions to support Land Management and Economic Development	276,108,964	309,741,310	277,968,521
Contributions to support Urban Programming for Indigenous Peoples	259,793,599	180,689,910	267,313,273
Contributions to support the First Nations Post-Secondary Education Strategy	434,801,952	308,695,447	246,085,393
Contributions for emergency management assistance for activities on reserves	486,310,959	204,157,822	194,157,822
Contributions to improve the safety and security of Indigenous women, children, families and 2SLGBTQI+ People	105,683,086	135,249,859	145,258,426
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	92,806,932	77,062,000	79,561,887
Contributions for Pathways to Safe Indigenous Communities Initiative	30,056,932	50,098,465	61,178,736

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions to support service transfer and transformation	13,200,991	33,858,042	44,414,779
Contributions to support the Métis Nation Post-Secondary Education Strategy	47,009,816	39,765,968	39,765,968
Contributions to First Nations for the management of contaminated sites	53,863,025	33,793,404	33,515,201
Contributions to support Indigenous governments and institutions, and to build strong governance	202,052,817	76,234,850	27,209,382
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	47,780,306	24,698,542	14,450,000
Contributions to support the Inuit Post-Secondary Education Strategy	11,950,820	9,825,958	11,325,503
Contributions for the purpose of consultation and policy development	9,016,293	7,627,600	7,127,600
Contributions to Indian bands for registration administration	7,730,531	5,311,547	5,351,887

Listing of Statutory Authorities

Table 173. Listing of Statutory Authorities - Department of Indigenous Services - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	95,370,740	119,880,204	107,141,018
Indian Annuities Treaty payments (<i>Indian Act</i>)	3,250,421	2,100,000	2,100,000
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development (<i>Indian Act</i>)	0	2,000,000	2,000,000
Minister of Indigenous Services – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of Industry

Raison d'être

Innovation, Science and Economic Development Canada (ISED) works with Canadians in all areas of the economy and in all parts of the country to improve conditions for investment, enhance Canada's innovation performance, increase Canada's share of global trade and build a fair, efficient and competitive marketplace.

ISED is the federal institution that leads the Innovation, Science and Economic Development portfolio.

The Minister of Innovation, Science and Industry is the lead Minister responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains the Department of Industry.

Organizational Estimates

Table 174. Organizational Estimates (dollars) - Department of Industry

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	624,428,938	613,545,412	630,738,612	618,058,710
5	Capital expenditures	13,586,687	29,222,750	31,342,128	76,406,772
10	Grants and contributions	2,846,548,325	5,025,685,237	5,154,500,569	5,243,950,500
Total Voted		3,484,563,950	5,668,453,399	5,816,581,309	5,938,415,982
Total Statutory		159,107,972	183,321,791	205,707,361	196,589,473
Total Budgetary		3,643,671,922	5,851,775,190	6,022,288,670	6,135,005,455
Non-budgetary					
Voted					
L15	Payments under subsection 14(2) of the <i>Department of Industry Act</i>	0	300,000	300,000	300,000

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
L20	Loans under paragraph 14(1) (a) of the <i>Department of Industry Act</i>	0	500,000	500,000	500,000
Total Voted		0	800,000	800,000	800,000
Total Statutory		(4,657,000,000)	0	0	0
Total non-budgetary		(4,657,000,000)	800,000	800,000	800,000

2024-25 Main Estimates by Purpose

Table 175. 2024-25 Main Estimates by Purpose - Budgetary - Department of Industry

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Companies, Investment and Growth	821,522,080	75,651,772	3,724,818,027	(342,835,827)	4,279,156,052
Science, Technology, Research and Commercialization	16,585,494	0	952,953,696	0	969,539,190
People, Skills and Communities	31,667,256	0	672,173,706	0	703,840,962
Internal Services	213,269,251	755,000	0	(31,555,000)	182,469,251
Total	1,083,044,081	76,406,772	5,349,945,429	(374,390,827)	6,135,005,455

**Table 176. 2024–25 Main Estimates by Purpose - Non-Budgetary -
Department of Industry**

	Total
Companies, Investment and Growth	800,000
Total	800,000

Listing of the 2024–25 Transfer Payments

**Table 177. Listing of the 2024–25 Transfer Payments - Department of
Industry**

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants under the Canada Digital Adoption Program: Stream 2	48,970,053	393,330,131	227,025,131
Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000	4,808,000	5,508,000
Grant under the Innovative Solutions Canada program	1,792,000	1,000,000	1,200,000
Grant to the Internal Trade Secretariat Corporation	475,000	535,000	535,000
Grants under the Intellectual Property Legal Clinics Program	191,979	350,000	400,000
Grant to the Organisation for Economic Co-operation and Development	335,051	300,000	300,000
Grant to the Radio Advisory Board of Canada	111,000	150,000	150,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants related to the Indigenous Intellectual Property Program Grant	147,597	150,000	150,000
Contributions			
Contributions under the Strategic Innovation Fund	1,039,391,069	1,758,919,830	2,380,139,038
Contributions under the Canada Foundation for Innovation	443,750,000	457,411,833	574,097,692
Contributions under the Universal Broadband Fund	248,230,982	784,654,586	432,896,121
Contributions to electric vehicle battery manufacturers	0	0	236,846,691
Contribution under the Digital Research Infrastructure Strategy	34,340,809	117,325,900	202,987,255
Contributions under the Global Innovation Clusters	164,044,856	311,416,314	202,305,634
Contributions to the Canada Foundation for Sustainable Development Technology	149,214,750	190,515,306	191,380,819
Contributions to Mitacs Inc.	195,085,294	188,619,962	172,000,000
Contributions under the Canada Digital Adoption Program: Stream 1	51,056,120	124,203,433	103,905,861
Contributions to the Upskilling for Industry Initiative	1,732,402	97,984,071	95,343,484
Contributions under the Women Entrepreneurship Strategy	42,361,720	48,200,000	40,450,720

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions under the Connect to Innovate program	60,276,778	49,576,546	38,264,266
Contributions to CANARIE Inc.	37,500,000	40,600,000	38,000,000
Contributions to Genome Canada	79,300,000	79,400,000	33,800,000
Contributions under the ElevateIP program	1,002,427	31,027,070	31,027,069
Contributions to adMare BioInnovations	27,700,000	27,000,000	27,000,000
Contributions to the Canadian Institute for Advanced Research – Pan Canadian Artificial Intelligence Strategy	10,031,302	21,571,177	22,701,679
Contributions under the Small Business and Entrepreneurship Development Program	9,101,674	22,462,000	21,447,000
Contribution under the Cyber Security Innovation Network	744,767	24,221,636	20,458,117
Contributions under the Canada Digital Adoption Program: Stream 2	6,242,732	59,289,112	15,594,112
Contributions to the Stem Cell Network	15,000,000	15,000,000	15,000,000
Contributions to the National Artificial Intelligence Institutes	11,429,412	15,869,931	15,000,000
Contributions under the Telesat Low Earth Orbit (LEO) Satellite Capacity	0	0	15,000,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions for the Indigenous Tourism Fund	0	0	12,500,000
Contributions to the Canadian Institute for Advanced Research	10,800,000	11,000,000	11,200,000
Contributions to the Coordinated Accessible National Health Network	2,507,437	9,000,000	10,000,000
Contributions for dedicated computing capacity in Artificial Intelligence	618,628	14,099,924	7,454,180
Contributions under the Digital Literacy Exchange Program	508,631	7,049,784	7,049,784
Contributions under the Diverse and Inclusive Economy Program	7,718,432	12,075,372	6,870,790
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	11,220,982	5,300,000	5,380,000
Contributions for the Business/Higher Education Roundtable	4,356,856	5,218,448	5,313,108
Contributions under the Program for Non-Profit Consumer and Voluntary Organizations	1,689,412	1,690,000	5,000,000
Contributions under the Computers for Schools program	4,663,156	4,663,157	4,663,157
Contributions under the Youth Employment Strategy – Computers for Schools intern program	4,734,149	4,437,085	4,437,085

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions under the Strategic Activities Program	688,001	0	1,542,700
Contributions under the Black Entrepreneurship Program: Knowledge Hub and Loan Fund	11,646,544	1,847,384	951,007
Contributions under the Affordable Access Initiative	900,000	675,000	675,000
Total Statutory	70,105,694	94,740,566	105,994,929

Listing of Statutory Authorities

Table 178. Listing of Statutory Authorities - Department of Industry - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	60,369,610	79,427,567	100,657,039
Contributions to employee benefit plans	73,805,808	77,194,714	75,068,855
Canadian Intellectual Property Office Revolving Fund (<i>Appropriation Act No. 3, 1993-94</i>)	14,540,312	32,594,821	15,324,489
CIFAR - Pan-Canadian Artificial Intelligence Strategy (<i>Budget Implementation Act, 2017, No. 1</i>)	9,737,869	16,393,559	5,337,890

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Minister of Innovation, Science and Industry – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600
Minister of Small Business - Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	0	0	98,600
Minister of State (Minister of Tourism and Minister responsible for the Economic Development Agency of Canada for the Regions of Quebec) - Motor car allowance (<i>Parliament of Canada Act</i>)	0	0	2,000
Minister of State (Minister of Rural Economic Development and Minister responsible for the Atlantic Canada Opportunities Agency) – Motor car allowance (<i>Parliament of Canada Act</i>)	2,000	2,000	2,000

Department of Justice

Raison d'être

The Department of Justice Canada supports the dual roles of the Minister of Justice and the Attorney General of Canada.

Under Canada's legal system, the administration of justice is an area of shared jurisdiction between the federal government and the provinces and territories. The Department supports the Minister of Justice's responsibilities for statutes and areas of law that fall under federal jurisdiction by ensuring a bilingual and bijural national legal framework, principally within the following domains: criminal justice (including justice for victims of crime and youth criminal justice), family justice, access to justice, Indigenous justice,

public law, and international private law. This responsibility is fulfilled through the development of laws, justice policies, programs and services for Canadians. The Minister is the legal advisor to Cabinet and ensures that the administration of public affairs is in accordance with the law.

The Department also supports the role of the Attorney General of Canada as the chief law officer of the Crown. In carrying out this role, the Attorney General represents the Crown and not individual departments and agencies and, therefore, seeks to protect interests for the whole of the Government of Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 179. Organizational Estimates (dollars) - Department of Justice

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	288,744,938	281,780,119	287,160,482	294,492,684
5	Grants and contributions	602,352,133	606,730,391	691,665,391	541,777,260
Total Voted		891,097,071	888,510,510	978,825,873	836,269,944
Total Statutory		92,225,501	99,042,246	99,892,176	91,641,927
Total Budgetary		983,322,572	987,552,756	1,078,718,049	927,911,871

2024-25 Main Estimates by Purpose

Table 180. 2024–25 Main Estimates by Purpose - Budgetary - Department of Justice

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Justice System Support	60,716,436	0	541,777,260	0	602,493,696
Legal Services	613,158,958	0	0	(382,282,000)	230,876,958
Internal Services	154,259,217	0	0	(59,718,000)	94,541,217
Total	828,134,611	0	541,777,260	(442,000,000)	927,911,871

Listing of the 2024–25 Transfer Payments

Table 181. Listing of the 2024–25 Transfer Payments - Department of Justice

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants under the Indigenous Partnership Fund	0	9,000,000	9,000,000
Grants under the Justice Partnership and Innovation Program	3,431,943	3,656,943	3,656,943
Grants under the Victims Fund	2,568,348	3,450,000	3,450,000
Grants under the Access to Justice in both Official Languages Support Fund	287,975	600,000	600,000
Grants in support of the Youth Justice Fund	61,300	79,655	79,655

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants under the Indigenous Justice Program	4,511,258	4,550,000	50,000
Contributions			
Contributions under the Youth Justice Services Funding Program	184,972,994	184,972,994	184,972,994
Contributions for Criminal Legal Aid	165,327,507	193,827,507	136,827,507
Contributions under the Victims Fund	28,446,134	22,660,037	43,483,000
Contributions under the Justice Partnership and Innovation Program	29,977,911	33,898,574	26,737,943
Contributions in support of the Canadian Family Justice Fund	21,243,654	23,444,949	23,480,232
Contributions under the Indigenous Justice Program	28,700,422	29,821,829	20,310,000
Contributions under the Access to Justice in Both Official Languages Support Fund	11,625,221	12,495,523	16,241,164
Contributions for Immigration and Refugee Legal Aid	61,815,000	11,500,000	11,500,000
Contributions under the Intensive Rehabilitative Custody and Supervision Program	12,148,000	11,048,000	11,048,000
Contributions under the Indigenous Courtwork Program	13,060,374	13,711,363	10,961,288
Contributions under the Drug Treatment Court Funding Program	6,746,000	10,631,276	10,631,276

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions to support the Implementation of Official Languages Requirements under the <i>Contraventions Act</i>	5,895,594	8,594,900	8,137,900
Contributions for Access to Justice Services in the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	9,515,211	10,586,593	8,086,668
Contributions in support of the Youth Justice Fund	4,442,595	4,425,345	4,425,345
Contributions under the State-Funded Counsel Program	654,204	3,362,345	3,362,345
Contributions under the Indigenous Partnership Fund	0	2,000,000	2,000,000
Contributions for Impact of Race and Culture Assessments	1,292,360	1,305,000	1,495,000
Contributions under the Integrated Market Enforcement Teams Reserve Fund	0	550,000	550,000
Assessed Contributions to the Hague Conference on Private International Law	285,035	315,000	315,000
Assessed Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	131,205	190,000	190,000
Contributions under the Special Advocates Program	93,902	250,000	100,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Assessed Contribution to the European Commission for Democracy through Law (Venice Commission)	88,013	85,000	85,000

Listing of Statutory Authorities

Table 182. Listing of Statutory Authorities - Department of Justice - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	92,132,138	99,797,476	91,543,327
Minister of Justice and Attorney General of Canada - Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of National Defence

Raison d'être

On behalf of the people of Canada, the Canadian Armed Forces (CAF) and the Department of National Defence (DND) stand ready to support a vision in which Canada is:

- Strong at home, its sovereignty well defended by a CAF also ready to assist in times of natural disaster, other emergencies and search and rescue;
- Secure in North America, active in a renewed defence partnership in North American Aerospace Defense Command (NORAD) and with the

United States; and

- Engaged in the world, with the Canadian Armed Forces doing its part in Canada’s contributions to a more stable, peaceful world, including through peace support operations and peacekeeping.

The *National Defence Act* establishes DND and the CAF as separate entities, operating within an integrated National Defence Headquarters, as they pursue their primary responsibility of providing defence for Canada and Canadians.

The Minister of National Defence is responsible for DND.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 183. Organizational Estimates (dollars) - Department of National Defence

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	18,505,782,387	17,912,761,663	19,462,690,578	20,236,301,508
5	Capital expenditures	4,921,497,717	6,076,583,477	7,193,556,356	7,216,407,948
10	Grants and contributions	1,324,102,829	319,808,513	1,198,825,718	893,526,093

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
15	Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	446,691,634	446,727,532	446,727,532	446,727,532
Total Voted		25,198,074,567	24,755,881,185	28,301,800,184	28,792,963,081
Total Statutory		1,732,085,528	1,733,243,058	1,964,361,048	1,791,840,873
Total Budgetary		26,930,160,095	26,489,124,243	30,266,161,232	30,584,803,954
Non-budgetary					
Voted					
-	Working capital advance account	(1,248,125)	0	0	0
Total Voted		(1,248,125)	0	0	0
Total non-budgetary		(1,248,125)	0	0	0

2024-25 Main Estimates by Purpose

Table 184. 2024-25 Main Estimates by Purpose - Budgetary - Department of National Defence

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Ready Forces	11,088,276,054	293,941,824	2,000,000	(79,631,987)	11,304,585,891

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Procurement of Capabilities	904,547,014	5,340,788,712	0	(131,907)	6,245,203,819
Sustainable Bases, Information Technology Systems and Infrastructure	3,503,979,519	1,090,429,341	69,933,008	(174,278,704)	4,490,063,164
Defence Team	4,254,023,299	24,978,687	3,747,090	(69,963,388)	4,212,785,688
Operations	1,309,185,728	185,111,171	786,168,282	(60,861)	2,280,404,320
Future Force Design	584,544,448	249,103,412	32,287,713	(207,964)	865,727,609
Internal Services	1,168,345,961	32,054,801	0	(14,367,299)	1,186,033,463
Total	22,812,902,023	7,216,407,948	894,136,093	(338,642,110)	30,584,803,954

Listing of the 2024–25 Transfer Payments

Table 185. Listing of the 2024–25 Transfer Payments - Department of National Defence

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Innovation for Defence Excellence and Security Program	125,000	5,000,000	3,000,000
Mobilizing Insights in Defence and Security Grant program	2,629,911	3,209,005	2,891,582

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants in support of the Compensation for Employers of Reservists Program	75,705	2,450,000	2,000,000
Community Support for Sexual Misconduct Survivors Program	1,982,657	2,000,000	1,637,090
Grants in support of the Indigenous Reconciliation Program	0	1,050,000	1,050,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	500,000	500,000	500,000
Contributions			
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	157,980,308	163,324,729	327,824,729
Contributions in Support of the Military Training and Cooperation Program	7,323,509	11,389,000	322,189,000
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	69,375,292	56,649,679	127,149,679

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions in support of the Capital Assistance Program	32,550,910	35,538,667	38,650,000
Innovation for Defence Excellence and Security Program	17,670,819	19,000,000	24,000,000
Remediation of the North Bay Jack Garland Airport Site	1,681,159	1,358,000	16,068,050
Temporary water treatment units for the City of Saguenay	0	0	6,951,814
Contributions for the remediation of former Mid-Canada Line radar sites in Quebec	0	6,970,462	6,763,144
North Atlantic Treaty Organization Contribution Program: NATO Other Activities	3,404,340	4,200,000	5,004,874
Contribution to the Civil Air Search and Rescue Association	3,100,000	3,100,000	4,000,000
Mobilizing Insights in Defence and Security Contribution Program	2,250,000	2,250,000	2,250,000
Contributions in support of the Indigenous Reconciliation Program	0	450,000	450,000
Contribution to the Biological and Chemical Defence Review Committee	141,844	143,971	146,131
Total Statutory	647,487	670,000	610,000

Listing of Statutory Authorities

Table 186. Listing of Statutory Authorities - Department of National

Defence - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans – Members of the military	1,359,980,598	1,622,003,987	1,427,471,426
Contributions to employee benefit plans	318,536,613	341,592,361	363,660,847
Payments under the <i>Supplementary Retirement Benefits Act</i>	540,608	550,000	500,000
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act (R.S.C., 1970, c. D-3)</i>	106,879	120,000	110,000
Minister of National Defence – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of Natural Resources

Raison d'être

The Minister of Energy and Natural Resources is responsible for this organization.

Natural Resources Canada works to improve the quality of life of Canadians by ensuring that our natural resources are developed sustainably, providing a source of jobs, prosperity, and opportunity, while preserving our environment and respecting our communities and Indigenous peoples.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 187. Organizational Estimates (dollars) - Department of Natural Resources

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	784,007,337	767,362,423	878,907,303	886,000,876
5	Capital expenditures	34,104,856	29,227,432	47,408,006	38,370,809
10	Grants and contributions	1,177,199,846	2,517,543,940	2,813,051,099	2,796,124,984
Total Voted		1,995,312,039	3,314,133,795	3,739,366,408	3,720,496,669
Total Statutory		544,814,722	1,782,646,434	1,792,194,388	1,830,643,284
Total Budgetary		2,540,126,761	5,096,780,229	5,531,560,796	5,551,139,953

2024-25 Main Estimates by Purpose

Table 188. 2024-25 Main Estimates by Purpose - Budgetary - Department of Natural Resources

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Innovative and Sustainable Natural Resources Development	418,539,051	13,650,000	2,062,037,937	(23,910,427)	2,470,316,561
Globally Competitive Natural Resource Sectors	90,853,678	50,000	2,019,590,817	(307,200)	2,110,187,295
Natural Resource Science and Risk Mitigation	271,870,444	16,748,594	472,106,000	(12,523,604)	748,201,434
Internal Services	214,612,448	7,922,215	0	(100,000)	222,434,663
Total	995,875,621	38,370,809	4,553,734,754	(36,841,231)	5,551,139,953

Listing of the 2024–25 Transfer Payments

Table 189. Listing of the 2024–25 Transfer Payments - Department of Natural Resources

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants in support of Home Retrofits	241,451,457	804,000,000	722,151,500
Grants in support of the Green Freight Program	0	34,800,000	36,306,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants in support of Clean Energy for Rural and Remote Communities	2,593,715	7,934,000	9,361,541
Grants in support of Oil Spill Recovery Technology under the program entitled Incentives to Develop Oil Spill Recovery Technologies	1,000,000	2,000,000	5,100,000
Grants in support of the Zero-Emission Vehicle Infrastructure Program	0	5,000,000	5,000,000
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	4,856,576	5,030,000	4,229,334
Grants in Support of the Energy Innovation Program	673,299	1,150,000	3,779,000
Grants in support of Innovative Solutions Canada	523,036	2,300,000	2,300,000
Grants for Capacity Building for Growing Canada's Forests - 2 Billion Trees	1,996,240	2,000,000	2,000,000
Grants in support of the Global Forest Leadership Program	0	0	2,000,000
Grants in support of the Critical Minerals Infrastructure Fund	0	0	2,000,000
Grants in support of the Global Partnerships Initiative	0	0	1,575,000
Grants in support of Geoscience	1,244,631	1,245,000	1,297,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants in support of the Canadian Interagency Forest Fire Centre	1,000,000	1,000,000	1,000,000
Grants in support of Indigenous Economic Development	0	0	1,000,000
Grants for supporting and mobilizing Indigenous fire knowledge	0	0	1,000,000
Grants in support of Engagement and Capacity Building, Smart Renewables and Electrification Pathways	292,299	700,000	700,000
Grants in support of Improving Diversity in the Canadian Forest Sector Workforce under the program entitled Forest Innovation Program	0	0	300,000
Grants in support of the Offshore Wind Predevelopment Program	0	0	120,000
Contributions			
Contributions in support of Smart Renewables and Electrification Pathways projects	318,254,923	394,141,202	401,152,171
Contributions in support of the Clean Fuels Fund and Codes and Standards Program	4,150,456	380,200,000	376,940,000
Contributions for Growing Canada's Forests - 2 Billion Trees	65,996,065	282,500,000	338,000,000
Contributions in support of Energy Efficiency	9,644,090	59,073,023	147,926,989

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions in support of the Critical Minerals Infrastructure Fund	0	0	109,100,000
Contributions in support of the Energy Innovation Program	26,843,935	60,662,982	97,000,000
Contributions in support of the Zero Emission Vehicle Infrastructure program	71,123,023	168,116,812	76,813,515
Contributions in support of Electricity Pre-Development Projects	0	75,000,000	70,000,000
Contributions in support of Fighting and Managing Wildfires in a Changing Climate	10,989,564	41,600,000	64,600,000
Contributions in support of Clean Energy for Rural and Remote Communities	49,581,346	51,806,077	50,274,472
Contributions in support of Investments in the Forest Industry Transformation Program	84,225,759	0	44,665,000
Contributions in support of Home Retrofits	47,752,826	3,375,565	27,450,000
Contributions in support of the Resilient Communities through FireSmart program	0	0	26,925,000
Contributions in support of the Forest Innovation program	23,450,435	0	21,750,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contribution in support of Indigenous Natural Resources Partnerships	9,336,494	16,000,000	16,000,000
Contributions in support of the Youth Employment and Skills Strategy	11,748,172	14,413,983	14,444,178
Contributions in support of Climate Change Adaptation	0	5,000,000	12,000,000
Contributions in support of the Emerging Renewable Power Program	24,941,976	13,066,123	10,066,124
Contributions in support of Spruce Budworm Early Intervention Strategy - Phase III	0	12,500,000	9,600,000
Contributions in support of the Green Construction through Wood Program	11,482,705	0	9,280,000
Contributions Enabling Responsible Small Modular Reactor Deployment and Nuclear Innovation	0	4,229,501	9,209,372
Contributions in support of the Technology and Innovation Initiative	0	0	9,000,000
Contributions in support of Building and Mobilizing Foundational Wildland Fire Knowledge	0	0	8,500,000
Contributions in support of Research	5,436,429	6,333,449	7,045,412

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions in support of the Green Freight Program	0	6,109,223	6,719,376
Contributions in support of NRCan Multi Partner Research initiative	0	5,300,000	6,500,000
Contributions in support of Strategic Interties Predevelopment projects	7,616,407	5,000,000	5,000,000
Contributions in support of Indigenous Economic Development	7,490,372	1,000,000	3,333,000
Contributions in support of the Global Partnerships Initiative	0	0	3,185,000
Contributions in support of Geoscience	0	0	3,000,000
Contributions in support of the Forest Research Institute Initiative	3,759,420	2,368,000	2,368,000
Contributions in support of Wildland Fire Resilience	1,887,112	1,700,000	2,000,000
Contributions in support of Indigenous participation in dialogues	774,492	3,244,000	1,658,000
Contributions in support of Flood Hazard Identification and Mapping	0	0	1,250,000
Contributions in support of the Global Forest Leadership Program	0	0	980,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions in support of the GeoConnections Program	437,500	500,000	500,000
Contributions in support of a Centre of Excellence for Wildland Fire Innovation and Resilience	0	0	475,000
Assessed contributions to the International Tropical Timber Organization	0	0	120,000
Contributions in support of Indigenous engagement on mapping community wildfire risk	0	75,000	75,000
Total Statutory	477,221,954	1,713,633,314	1,757,609,770

Listing of Statutory Authorities

Table 190. Listing of Statutory Authorities - Department of Natural Resources - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	455,191,312	1,699,445,814	1,741,978,520
Contributions to employee benefit plans	69,002,701	78,466,374	72,671,087

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contribution to the Canada/Newfoundland and Labrador Offshore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	518,512	11,805,000	12,915,000
Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	1,914,209	2,382,500	2,716,250
Geomatics Canada Revolving Fund	(1,678,544)	0	263,827
Minister of Natural Resources – Salary and car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of Public Safety and Emergency Preparedness

Raison d'être

The Department of Public Safety and Emergency Preparedness (PS) plays a key role in discharging the Government's fundamental responsibility for the safety and security of its citizens. The Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs and the President of the King's Privy Council for Canada and Minister of Emergency Preparedness and Minister responsible for the Pacific Economic Development Agency of Canada are responsible for the Department.

Legislation governing the Department sets out three essential roles:

- Support the Ministers' responsibility for all matters related to public safety and emergency management not assigned to another federal organization;

- Exercise leadership at the national level relating to public safety and emergency preparedness; and
- Support the Ministers' responsibility for the coordination of Public Safety's Portfolio entities and for setting their strategic priorities.

The Department provides strategic policy advice and support to the Ministers on issues concerning its three Core Responsibilities: National Security, Community Safety and Emergency Management, and delivers a number of grant and contribution programs.

Organizational Estimates

Table 191. Organizational Estimates (dollars) - Department of Public Safety and Emergency Preparedness

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	245,135,365	204,526,475	242,235,428	229,204,260
5	Grants and contributions	3,045,103,138	2,421,776,944	2,706,414,555	1,353,564,563
Total Voted		3,290,238,503	2,626,303,419	2,948,649,983	1,582,768,823
Total Statutory		21,334,928	20,538,816	25,445,173	22,505,005
Total Budgetary		3,311,573,431	2,646,842,235	2,974,095,156	1,605,273,828

2024-25 Main Estimates by Purpose

Table 192. 2024-25 Main Estimates by Purpose - Budgetary - Department of Public Safety and Emergency Preparedness

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Community Safety	71,429,068	0	747,674,563	0	819,103,631
Emergency Management	56,755,186	10,871,788	605,890,000	0	673,516,974
National Security	34,453,992	0	0	0	34,453,992
Internal Services	80,899,231	0	0	(2,700,000)	78,199,231
Total	243,537,477	10,871,788	1,353,564,563	(2,700,000)	1,605,273,828

Listing of the 2024–25 Transfer Payments

Table 193. Listing of the 2024–25 Transfer Payments - Department of Public Safety and Emergency Preparedness

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Memorial Grant Program for First Responders	41,700,000	77,100,000	55,500,000
Community Resilience Fund	119,929	3,500,000	3,500,000
Heavy Urban Search and Rescue Program	2,932,250	3,100,000	3,100,000
Grants in support of the Safer Communities Initiative	699,857	1,760,000	2,760,000
Grants to National Voluntary Organizations	1,796,144	1,796,144	1,796,144

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions			
Contributions to the provinces for assistance related to natural disasters	2,423,638,161	1,724,947,562	550,000,000
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations and Inuit Policing Program	178,500,462	331,566,830	343,707,864
Building Safer Communities Fund	15,728,172	85,013,827	85,013,827
Gun and Gang Violence Action Fund	74,065,297	0	80,121,881
Funding for First Nation and Inuit policing facilities	32,554,416	44,350,000	51,350,000
Contributions in support of the Safer Communities Initiative	34,206,927	49,582,899	49,582,899
Supporting a humanitarian workforce to respond to COVID-19 and other large-scale emergencies	52,071,605	0	35,000,000
Contribution Program to Combat Serious and Organized Crime	19,449,184	31,457,697	28,419,207
Aboriginal Community Safety Development Contribution Program	1,401,142	8,910,000	18,700,000
Biology Casework Analysis Contribution Program	12,175,837	12,145,107	12,487,141

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	27,567,365	16,287,309	9,000,000
Contribution Program in support of the Search and Rescue New Initiatives Fund	8,226,254	7,386,000	7,304,000
Contributions to National Voluntary Organizations	2,174,286	5,000,000	5,000,000
Community Resilience Fund	4,608,034	7,071,969	3,500,000
Contribution in support of the Nation's Capital Extraordinary Policing Costs Program	86,600,000	3,000,000	3,000,000
Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	3,307,000	2,035,600	2,035,600
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	5,567,155	1,362,000	1,200,000
Search and Rescue Volunteer Association of Canada Contribution Program	800,000	714,000	714,000
International Association of Fire Fighters, Canada	500,000	500,000	500,000
COSPAS-SARSAT Secretariat Contribution Program	476,000	190,000	272,000

Listing of Statutory Authorities

Table 194. Listing of Statutory Authorities - Department of Public Safety and Emergency Preparedness - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	21,242,528	25,350,473	22,406,405
Minister of Public Safety – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of Public Works and Government Services

Raison d'être

Public Works and Government Services Canada (PWGSC) plays an important role in the daily operations of the Government of Canada. It is a strategic partner to federal departments and agencies in the achievement of their mandated objectives as their central purchasing agent, real property manager, linguistic authority, treasurer, accountant, pay and pension administrator, and common service provider. The department's vision is to excel in government operations. Its mission is to deliver high-quality services and programs that meet the needs of federal organizations and ensure sound stewardship on behalf of Canadians.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 195. Organizational Estimates (dollars) - Department of Public Works and Government Services

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	2,852,865,460	2,633,766,246	3,118,809,971	3,149,646,689
5 Capital expenditures	1,525,205,756	1,559,955,319	1,925,028,754	1,435,134,559
- Optional Services Revolving Fund	0	0	1	0
Total Voted	4,378,071,216	4,193,721,565	5,043,838,726	4,584,781,248
Total Statutory	71,719,832	141,884,126	251,912,604	199,451,762
Total Budgetary	4,449,791,048	4,335,605,691	5,295,751,330	4,784,233,010
Non-budgetary				
Voted				
- Imprest funds, accountable advances and recoverable advances. Limit \$50,000,000 (Net)	(236,578)	0	0	0
Total Voted	(236,578)	0	0	0
Total Statutory	4,517,939	0	0	0
Total non-budgetary	4,281,361	0	0	0

2024-25 Main Estimates by Purpose

Table 196. 2024–25 Main Estimates by Purpose - Budgetary - Department of Public Works and Government Services

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Property and Infrastructure	5,175,445,557	1,414,917,419	0	(3,242,744,718)	3,347,618,258
Payments and Accounting	953,658,907	4,638,427	0	(190,384,622)	767,912,712
Purchase of Goods and Services	346,971,101	0	0	(165,269,537)	181,701,564
Government-Wide Support	509,946,122	5,308,636	0	(355,362,621)	159,892,137
Procurement Ombudsman	4,480,464	0	0	0	4,480,464
Internal Services	388,507,378	10,270,077	0	(76,149,580)	322,627,875
Total	7,379,009,529	1,435,134,559	0	(4,029,911,078)	4,784,233,010

Listing of Statutory Authorities

Table 197. Listing of Statutory Authorities - Department of Public Works and Government Services - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Contributions to employee benefit plans	165,196,368	210,334,293	173,581,410

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Real Property Services Revolving Fund (<i>Revolving Funds Act</i>)	(15,221,103)	33,600,000	20,800,000
Translation Bureau Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	(2,091,624)	8,068,695	5,075,039
Minister of Public Works and Government Services (Minister of Public Services and Procurement) – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600
Optional Services Revolving Fund (<i>Revolving Funds Act</i>)	(22,178,976)	(185,084)	(103,287)

Department of the Environment

Raison d'être

The Minister of Environment and Climate Change is responsible for this organization.

Environment and Climate Change Canada leads and supports a wide range of environmental issues, including taking action on clean growth and climate change, pollution, conserving nature, and predicting weather and environmental conditions. The Department addresses these issues through various actions and initiatives including leading Canada's efforts to transition to a net-zero economy and strengthening resilience to climate change, protecting more of our lands and waters, strengthening protection and recovery for species at risk and their habitats, and providing environmental and weather information to Canadians. To achieve its mandate, the Department works with provinces, territories, Indigenous

peoples, civil society, industry, and international partners, and undertakes monitoring, science-based research, policy and regulatory development, and enforcement of environmental laws and regulations.

The Department's program focus reflects the interdependence between environmental sustainability and economic well-being.

Additional information can be found in Environment and Climate Change Canada's Departmental Plan.

Organizational Estimates

Table 198. Organizational Estimates (dollars) - Department of the Environment

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,084,948,723	998,976,093	1,131,132,746	1,164,015,083
5	Capital expenditures	80,092,785	100,902,516	108,070,936	92,162,753
10	Grants and contributions	641,102,380	1,234,196,797	1,255,691,958	1,382,418,335
Total Voted		1,806,143,888	2,334,075,406	2,494,895,640	2,638,596,171
Total Statutory		123,538,130	112,002,268	288,643,493	122,373,055
Total Budgetary		1,929,682,018	2,446,077,674	2,783,539,133	2,760,969,226

2024-25 Main Estimates by Purpose

Table 199. 2024–25 Main Estimates by Purpose - Budgetary - Department of the Environment

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Taking Action on Clean Growth and Climate Change	179,805,172	8,976,555	848,095,853	0	1,036,877,580
Conserving Nature	259,929,148	18,189,074	461,376,263	(2,773,940)	736,720,545
Preventing and Managing Pollution	380,073,541	21,985,834	66,662,681	(18,404,375)	450,317,681
Predicting Weather and Environmental Conditions	285,245,240	32,312,290	6,283,538	(51,953,992)	271,887,076
Internal Services	255,889,929	10,699,000	0	(1,422,585)	265,166,344
Total	1,360,943,030	92,162,753	1,382,418,335	(74,554,892)	2,760,969,226

Listing of the 2024–25 Transfer Payments

Table 200. Listing of the 2024–25 Transfer Payments - Department of the Environment

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants in support of Canada's International Climate Finance Program	11,282,500	22,972,500	23,460,000
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	3,517,500	3,517,500	3,740,000
Grants in support of Taking Action on Clean Growth and Climate Change	560,560	4,378,560	3,650,000
Grants in support of the Low Carbon Economy Fund	0	5,000,000	2,500,000
Grant under the Innovative Solutions Canada program	1,024,148	1,600,000	1,600,000
Grants in support of Weather and Environmental Services for Canadians	18,000	44,000	44,000
Contributions			
Contribution to the Federation of Canadian Municipalities for the Green Municipal Fund	0	0	530,000,000
Contributions in support of the Canada Nature Fund	243,135,370	291,119,961	309,608,419
Contributions in support of the Low Carbon Economy Fund	190,825,185	654,384,738	226,993,665
Contributions in support of Conserving Nature	73,674,267	139,166,527	147,966,304
Contributions in support of Preventing and Managing Pollution	33,930,857	33,107,530	46,669,664

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions in support of Taking Action on Clean Growth and Climate Change	25,485,021	25,872,641	32,253,411
Contributions in support of Canada's International Climate Finance Program	31,450,000	21,750,000	22,000,000
Contributions in support of the Youth Employment and Skills Strategy	14,337,000	18,054,021	18,071,803
Contributions in support of Predicting Weather and Environmental Conditions	3,766,638	3,464,503	3,671,753
Assessed contribution to the Commission for Environmental Cooperation (CEC)	4,402,573	3,460,777	3,460,777
Contributions in support of the Impact Assessment and Regulatory System	3,382,400	3,350,400	3,350,400
Assessed contribution to the World Meteorological Organization (WMO)	0	2,167,785	2,567,785
Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	4,435	220,000	245,000
Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	0	206,140	206,140
Assessed contribution to the Minamata Convention on Mercury	148,822	200,000	200,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Assessed contribution to the Organisation for Economic Co-operation and Development (OECD)	120,841	121,214	121,214
Assessed contribution to the International Network for Bamboo and Rattan (INBAR)	36,263	38,000	38,000

Listing of Statutory Authorities

Table 201. Listing of Statutory Authorities - Department of the Environment - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	110,281,836	133,156,314	122,274,455
Minister of Environment and Climate Change - Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of Transport

Raison d'être

The Minister of Transport is responsible for the Department of Transport.

Transport Canada is responsible for developing and overseeing the Government of Canada's transportation policies and programs so Canadians can have access to a transportation system that is:

- Safe and secure;
- Efficient; and

- Green and innovative.

The department works towards these objectives by:

- Proposing and updating policies, laws and regulations;
- Conducting inspections, enforcement activities and surveillance of transportation industry equipment, operations and facilities; and
- Providing funding to organizations for projects that strengthen the transportation network including safety improvement projects, technological innovations and green transportation initiatives.

While the department is not directly responsible for all aspects or modes of transportation, it plays a key leadership role in ensuring that all parts of the transportation system across Canada work together effectively by collaborating with various groups including Indigenous people, industry, Provincial and Territorial governments and international partners.

Additional information can be found in Transport Canada’s Departmental Plan.

Organizational Estimates

Table 202. Organizational Estimates (dollars) - Department of Transport

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	857,710,962	1,019,788,928	1,139,724,479	1,010,983,880
5	Capital expenditures	100,986,121	165,973,915	251,486,987	248,381,570

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
10	Grants and contributions	1,062,618,063	2,178,360,403	2,457,570,200	2,115,729,155
Total Voted		2,021,315,146	3,364,123,246	3,848,781,666	3,375,094,605
Total Statutory		258,335,338	248,813,764	266,310,138	276,734,568
Total Budgetary		2,279,650,484	3,612,937,010	4,115,091,804	3,651,829,173

2024-25 Main Estimates by Purpose

Table 203. 2024-25 Main Estimates by Purpose - Budgetary - Department of Transport

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Efficient Transportation System	340,041,927	116,964,651	1,419,979,462	(20,674,590)	1,856,311,450
Green and Innovative Transportation System	210,295,872	77,979,952	717,434,950	(1,475,000)	1,004,235,774
Safe and Secure Transportation System	498,081,935	49,366,117	60,646,000	(78,146,549)	529,947,503
Internal Services	264,340,165	4,070,850	0	(7,076,569)	261,334,446
Total	1,312,759,899	248,381,570	2,198,060,412	(107,372,708)	3,651,829,173

Listing of the 2024–25 Transfer Payments

Table 204. Listing of the 2024–25 Transfer Payments - Department of Transport

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Incentives for Zero-Emission Vehicles Program	269,784,720	635,016,170	587,632,784
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	33,344,267	35,478,300	36,831,513
Program to Advance Indigenous Reconciliation	2,020,333	10,259,800	4,607,563
Grant for Innovative Solutions Canada	0	866,046	1,466,046
Rail Safety Improvement Program	155,000	700,000	1,183,000
Commemoration Fund for the Victims of the Ethiopian Airlines Tragedy	479,525	1,000,000	1,000,000
Program to Protect Canada’s Coastlines and Waterways	517,964	1,950,000	550,000
Program to Address Disturbances from Vessel Traffic	100,000	0	150,000
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	92,324	130,000	130,000
Contributions			

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
National Trade Corridors Fund	219,257,054	1,019,354,853	874,570,473
Lac-Mégantic Rail Bypass Project	0	0	188,093,410
Airport Critical Infrastructure Program	263,217,326	191,079,143	110,250,290
Program to Protect Canada's Coastlines and Waterways	18,754,803	64,130,607	81,854,057
Ferry Services Contribution Program	52,864,399	41,755,272	54,438,352
Rail Safety Improvement Contribution Program	18,767,964	39,520,000	46,275,000
Airports Capital Assistance Program	120,767,029	64,877,822	43,999,999
Contribution for the Green Shipping Corridor Program	0	0	36,800,000
Remote Passenger Rail Program	17,190,439	18,250,000	19,562,960
Road Safety Transfer Payment Program	19,981,342	4,442,681	12,000,000
Program to Address Disturbances from Vessel Traffic	2,658,371	3,150,000	2,800,500
Major Rehabilitation Work on the Victoria Bridge	8,321,344	4,381,571	2,723,604
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	1,488,503	8,627,528	2,632,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Airports Operations and Maintenance Subsidy Program	2,329,951	1,600,000	1,600,000
Program to Advance Indigenous Reconciliation	2,530,356	650,000	1,300,000
Labrador Coastal Airstrips Restoration Program	1,360,000	1,000,000	1,000,000
Contribution in Support of Boating Safety	2,455,046	1,225,000	958,000
Contribution to Support Clean Transportation Program	150,000	3,650,000	700,000
Transportation Association of Canada	308,376	425,310	425,310
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	0	100,000	100,000
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	70,294	259,000	70,294
Canadian Transportation Research Forum's Scholarship program	24,000	24,000	24,000
Total Statutory	76,165,776	78,917,690	82,331,257

Listing of Statutory Authorities

Table 205. Listing of Statutory Authorities - Department of Transport -

Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	92,507,297	112,674,748	103,431,711
Payments in respect of the St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	73,767,597	74,623,000	90,873,000
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	72,865,776	75,617,690	79,031,257
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i>, S.C., 1963, c. 42)	3,300,000	3,300,000	3,300,000
Minister of Transport – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,400	94,700	98,600

Department of Veterans Affairs

Raison d'être

Canada's development as an independent country with a unique identity stems partly from its achievements in times of war.

The Department of Veterans Affairs (VAC) exists to assist and help those whose courageous efforts gave us this legacy and contributed to our growth as a nation.

The *Department of Veterans Affairs Act* provides authority to the Minister of Veterans Affairs to administer Acts of Parliament and orders in council as are not by law assigned to any other federal department or any Minister for the care, treatment and re-establishment in civil life of Veterans and the care of their dependents and survivors, and such other matters as the Governor in Council may assign.

The Minister of Veterans Affairs and Associate Minister of National Defence is responsible for this organization.

Additional information can be found in the Departmental Plan.

Organizational Estimates

Table 206. Organizational Estimates (dollars) - Department of Veterans Affairs

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	1,202,411,160	1,338,917,705	1,320,961,396	1,368,262,515
5	Grants and contributions	4,177,856,503	4,598,995,179	4,673,858,180	4,800,622,351
Total Voted		5,380,267,663	5,937,912,884	5,994,819,576	6,168,884,866
Total Statutory		42,076,935	46,503,787	51,299,817	45,145,912
Total Budgetary		5,422,344,598	5,984,416,671	6,046,119,393	6,214,030,778

2024-25 Main Estimates by Purpose

Table 207. 2024–25 Main Estimates by Purpose - Budgetary - Department of Veterans Affairs

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Benefits, Services and Support	1,266,638,900	0	4,768,945,179	0	6,035,584,079
Commemoration	20,558,112	0	31,874,172	0	52,432,284
Veterans Ombudsperson	4,853,337	0	0	0	4,853,337
Internal Services	121,161,078	0	0	0	121,161,078
Total	1,413,211,427	0	4,800,819,351	0	6,214,030,778

Listing of the 2024–25 Transfer Payments

Table 208. Listing of the 2024–25 Transfer Payments - Department of Veterans Affairs

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Pain and Suffering Compensation	1,387,239,972	1,579,661,000	1,585,299,000
Income Replacement Benefit	1,085,507,075	1,245,159,000	1,345,789,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i>; for former prisoners of war under the <i>Pension Act</i>, and Newfoundland special awards	1,020,948,285	1,022,354,000	990,933,000
Additional Pain and Suffering Compensation	224,640,132	274,510,000	353,850,000
Housekeeping and Grounds Maintenance	276,831,568	281,454,000	302,431,000
Education and Training Benefit	30,450,001	33,226,000	35,872,000
Caregiver Recognition Benefit	16,108,480	22,449,000	28,945,000
Earnings Loss and Supplementary Retirement Benefit	6,465,846	5,000,000	20,000,000
Commonwealth War Graves Commission	10,943,100	11,600,000	12,600,000
Last Post Fund	5,837,533	6,803,000	6,844,000
Grant for Research Funding Program	200,000	2,300,000	5,350,000
Canadian Forces Income Support Allowance	2,349,434	2,440,000	3,207,000
War Veterans Allowances and Civilian War Allowances	2,985,335	2,784,000	2,548,000
Critical Injury Benefit	1,032,081	1,700,000	2,160,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grant for Veterans and Family Well-Being Fund	5,408,294	7,000,000	2,000,000
Grant for Commemorative Partnerships	4,716,420	1,200,000	1,450,000
Children of Deceased Veterans Education Assistance	832,585	978,000	1,300,000
Veterans Emergency Fund	1,530,885	1,000,000	1,000,000
Payments under the Flying Accidents Compensation Regulations	498,818	975,000	975,000
Disability Awards and Allowances	1,167,518	1,457,000	958,000
Treatment Allowances	120,229	625,000	300,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	47,274	420,000	100,000
United Nations Memorial Cemetery in Korea	20,961	70,000	70,000
Retirement Income Security Benefit	0	100,000	50,000
Assistance to Canadian Veterans – Overseas District	16,651	25,000	25,000
Payments of Gallantry Awards	1,272	4,500	2,500
Total Statutory	99	197,000	197,000
Contributions			
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	68,512,291	73,224,000	70,292,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	4,267,756	4,885,000	10,910,172
Centre of Excellence on Post-Traumatic Stress Disorder and other related mental health conditions	9,008,161	9,200,000	9,200,000
Contribution for Research Funding Program	7,028,497	5,161,679	5,161,679
Contribution for Veterans and Family Well-Being Fund	2,591,706	1,000,000	1,000,000

Listing of Statutory Authorities

Table 209. Listing of Statutory Authorities - Department of Veterans Affairs - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	41,969,089	51,008,117	44,850,312
Veterans Insurance Actuarial Liability Adjustment (<i>Veterans Insurance Act</i>)	0	175,000	175,000

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600
Returned Soldiers Insurance Actuarial Liability Adjustment (<i>Returned Soldiers’ Insurance Act</i>)	99	10,000	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans’ Land Act</i> (R.S.C., 1970, c. V-4)	0	10,000	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	0	2,000	2,000

Department of Western Economic Diversification

Raison d’être

Western Economic Diversification Canada (WD) was established in 1987 to promote growth and diversification in the economy of the West. In August 2021, WD’s operating name was changed to Prairies Economic Development Canada (PrairiesCan). PrairiesCan promotes the economic growth and diversification in the economy of the prairie provinces (Alberta, Saskatchewan and Manitoba). PrairiesCan also advances the interests of the prairie provinces in national economic policy, program and project development and implementation.

Additional information can be found in the Organization’s Departmental Plan.

The Minister of Northern Affairs is also the Minister responsible for Prairies Economic Development Canada.

Organizational Estimates

Table 210. Organizational Estimates (dollars) - Department of Western Economic Diversification

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	47,838,162	42,305,692	42,973,689	41,478,066
5	Grants and contributions	446,259,521	323,808,800	374,975,943	275,379,745
Total Voted		494,097,683	366,114,492	417,949,632	316,857,811
Total Statutory		5,310,339	4,625,187	4,757,787	4,478,201
Total Budgetary		499,408,022	370,739,679	422,707,419	321,336,012

2024-25 Main Estimates by Purpose

Table 211. 2024-25 Main Estimates by Purpose - Budgetary - Department of Western Economic Diversification

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in the Prairies	32,491,081	0	275,379,745	0	307,870,826

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	17,265,186	0	0	(3,800,000)	13,465,186
Total	49,756,267	0	275,379,745	(3,800,000)	321,336,012

Listing of the 2024–25 Transfer Payments

Table 212. Listing of the 2024–25 Transfer Payments - Department of Western Economic Diversification

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants for the Western Diversification Program	0	5,000,000	5,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	212,916,520	198,914,510	173,516,012
Contributions for the Western Diversification Program	212,750,133	98,379,606	76,270,865
Contributions for the Community Futures Program	17,667,868	17,667,868	17,667,868
Contributions for the Women’s Enterprise Initiative	2,925,000	2,925,000	2,925,000

Listing of Statutory Authorities

Table 213. Listing of Statutory Authorities - Department of Western Economic Diversification - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	5,310,159	4,757,787	4,478,201

Economic Development Agency of Canada for the Regions of Quebec

Raison d'être

As stipulated in its enabling Act, the Economic Development Agency of Canada for the Regions of Quebec (CED)'s mission is to "promote the long-term economic development of the regions of Quebec by giving special attention to those where slow economic growth is prevalent or opportunities for productive employment are inadequate".

CED's core responsibility is "economic development in Quebec". To achieve this, the organization supports Quebec enterprises and communities by making strategic investments in grants and contributions. Through the projects it funds and its networking and integration role, CED is a key federal actor in the Quebec entrepreneurial ecosystem.

The Minister of Tourism is also the Minister responsible for the Economic Development Agency of Canada for the Regions of Quebec.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 214. Organizational Estimates (dollars) - Economic Development Agency of Canada for the Regions of Quebec

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	46,954,999	45,282,675	46,127,474	44,487,260
5	Grants and contributions	491,563,144	433,653,184	534,744,760	266,261,739
Total Voted		538,518,143	478,935,859	580,872,234	310,748,999
Total Statutory		5,596,577	5,733,781	5,967,199	5,440,482
Total Budgetary		544,114,720	484,669,640	586,839,433	316,189,481

2024-25 Main Estimates by Purpose

Table 215. 2024-25 Main Estimates by Purpose - Budgetary - Economic Development Agency of Canada for the Regions of Quebec

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Quebec	27,422,424	0	266,261,739	0	293,684,163
Internal Services	22,505,318	0	0	0	22,505,318
Total	49,927,742	0	266,261,739	0	316,189,481

Listing of the 2024-25 Transfer Payments

Table 216. Listing of the 2024-25 Transfer Payments - Economic Development Agency of Canada for the Regions of Quebec

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Grants under the Quebec Economic Development Program	82,149	1,500,000	1,600,000
Grants under the Regional Economic Growth through Innovation program	0	2,018,500	1,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	212,828,931	265,764,476	166,910,505
Contributions under the Quebec Economic Development Program	245,597,742	130,943,033	63,324,059
Contributions under the Community Futures Program	33,054,322	33,427,175	33,427,175

Listing of Statutory Authorities

Table 217. Listing of Statutory Authorities - Economic Development Agency of Canada for the Regions of Quebec - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	5,596,577	5,967,199	5,440,482

Federal Economic Development Agency for Northern Ontario

Raison d'être

First created as a federal initiative within the Department of Industry in 1987 with a mandate to assist in the expansion and diversification of the economy of Northern Ontario, the Federal Economic Development Agency for Northern Ontario (FedNor) was established as a standalone Regional Development Agency on August 12, 2021, via an Order-in-Council pursuant to the *Public Service Rearrangement and Transfer of Duties Act*.

The Minister of Indigenous Services is the Minister responsible for FedNor. The Minister's powers, duties and functions with respect to FedNor are set out in the *Department of Industry Act*.

FedNor works to create opportunities for economic growth by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region.

Additional information will be found in the Organization's Departmental Plan.

Organizational Estimates

Table 218. Organizational Estimates (dollars) - Federal Economic Development Agency for Northern Ontario

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	12,955,734	16,267,547	16,673,895	15,173,274
5	Grants and contributions	117,737,927	52,733,192	57,867,422	38,172,996

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Total Voted	130,693,661	69,000,739	74,541,317	53,346,270
Total Statutory	1,384,205	2,032,194	2,077,721	1,795,304
Total Budgetary	132,077,866	71,032,933	76,619,038	55,141,574

2024-25 Main Estimates by Purpose

Table 219. 2024-25 Main Estimates by Purpose - Budgetary - Federal Economic Development Agency for Northern Ontario

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development Agency in Northern Ontario	12,456,188	0	38,172,996	0	50,629,184
Internal services	4,512,390	0	0	0	4,512,390
Total	16,968,578	0	38,172,996	0	55,141,574

Listing of the 2024-25 Transfer Payments

Table 220. Listing of the 2024-25 Transfer Payments - Federal Economic Development Agency for Northern Ontario

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Contributions			
Contributions under the Northern Ontario Development Program	67,066,949	24,440,000	22,835,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions under the Community Futures Program	8,447,089	8,360,008	8,360,008
Contributions under the Regional Economic Growth through Innovation Program	41,394,313	18,133,184	6,177,988
Contributions under the Economic Development Initiative - Official Languages	829,576	800,000	800,000

Listing of Statutory Authorities

Table 221. Listing of Statutory Authorities - Federal Economic Development Agency for Northern Ontario - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	1,384,205	2,077,721	1,795,304

Federal Economic Development Agency for Southern Ontario

Raison d'être

The Federal Economic Development Agency for Southern Ontario (FedDev Ontario) works with communities, businesses, not-for-profit organizations and other orders of government in southern Ontario, to strengthen the region's capacity for innovation, economic development and growth.

Additional information can be found in the Organization's Departmental Plan.

FedDev Ontario reports to the Minister responsible for the Federal Economic Development Agency for Southern Ontario.

Organizational Estimates

Table 222. Organizational Estimates (dollars) - Federal Economic Development Agency for Southern Ontario

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	41,144,584	36,459,899	37,405,678	34,929,462
5 Grants and contributions	553,086,928	390,892,092	419,224,552	190,020,359
Total Voted	594,231,512	427,351,991	456,630,230	224,949,821
Total Statutory	4,955,184	4,151,495	4,368,052	3,731,711
Total Budgetary	599,186,696	431,503,486	460,998,282	228,681,532

2024-25 Main Estimates by Purpose

Table 223. 2024-25 Main Estimates by Purpose - Budgetary - Federal Economic Development Agency for Southern Ontario

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Southern Ontario	22,684,098	0	190,020,359	0	212,704,457

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	15,977,075	0	0	0	15,977,075
Total	38,661,173	0	190,020,359	0	228,681,532

Listing of the 2024–25 Transfer Payments

Table 224. Listing of the 2024–25 Transfer Payments - Federal Economic Development Agency for Southern Ontario

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Contributions			
Contributions under the Regional Economic Growth through Innovation program	240,822,254	299,104,450	137,020,636
Contributions for Southern Ontario Prosperity Program	300,978,682	80,501,650	39,710,613
Contributions under the Community Futures Program	11,285,992	11,285,992	13,289,110

Listing of Statutory Authorities

Table 225. Listing of Statutory Authorities - Federal Economic Development Agency for Southern Ontario - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Contributions to employee benefit plans	4,953,184	4,366,052	3,729,711

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Minister of State (Minister responsible for the Federal Economic Development Agency for Southern Ontario) - Motor car allowance	2,000	2,000	2,000

Financial Transactions and Reports Analysis Centre of Canada

Raison d'être

The Financial Transactions and Reports Analysis Centre of Canada (FINTRAC) is Canada's financial intelligence unit and anti-money laundering and anti-terrorist financing supervisor. The Centre assists in the detection, prevention and deterrence of money laundering and the financing of terrorist activities. FINTRAC's supervisory activities and actionable financial intelligence help to protect the safety of Canadians and the integrity of Canada's financial system.

FINTRAC acts at arm's length and is independent from the police services, law enforcement and national security agencies, and other entities to which it is authorized to disclose financial intelligence.

The Minister of Finance is responsible for this organization.

Additional information can be found in FINTRAC's Departmental Plan.

Organizational Estimates

Table 226. Organizational Estimates (dollars) - Financial Transactions and Reports Analysis Centre of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	80,513,411	103,642,303	103,840,522	50,288,770
Total Voted	80,513,411	103,642,303	103,840,522	50,288,770
Total Statutory	7,639,968	8,398,602	8,398,602	53,837,531
Total Budgetary	88,153,379	112,040,905	112,239,124	104,126,301

2024-25 Main Estimates by Purpose

Table 227. 2024-25 Main Estimates by Purpose - Budgetary - Financial Transactions and Reports Analysis Centre of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Compliance with Anti-Money Laundering and Anti-Terrorism Financing Legislation and Regulations	49,361,846	0	0	0	49,361,846
Production and Dissemination of Financial Intelligence	41,322,538	0	0	0	41,322,538
Internal Services	13,441,917	0	0	0	13,441,917
Total	104,126,301	0	0	0	104,126,301

Listing of Statutory Authorities

Table 228. Listing of Statutory Authorities - Financial Transactions and Reports Analysis Centre of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Compliance and related activities- Spending of revenues	0	0	49,361,846
Contributions to employee benefit plans	7,639,968	8,398,602	4,475,685

House of Commons

Raison d'être

The House of Commons is the elected assembly of the Parliament of Canada. The House has 338 Members who work on behalf of Canadians in four main areas (the Chamber, committees, caucus and their constituencies) and as representatives of Canada. Proudly supporting the House of Commons and its Members, the House Administration provides Members with the services, infrastructure and advice they need to carry out their work as legislators and representatives.

The Speaker of the House of Commons is responsible for this organization.

Organizational Estimates

Table 229. Organizational Estimates (dollars) - House of Commons

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Voted				
1 Program expenditures	392,743,896	423,319,199	464,200,444	447,532,396
Total Voted	392,743,896	423,319,199	464,200,444	447,532,396
Total Statutory	159,807,887	173,814,534	177,024,543	176,159,598
Total Budgetary	552,551,783	597,133,733	641,224,987	623,691,994

2024-25 Main Estimates by Purpose

Table 230. 2024-25 Main Estimates by Purpose - Budgetary - House of Commons

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Members and House Officers	375,641,364	0	954,555	(2,306,842)	374,289,077
House Administration	274,692,598	0	234,664	(25,524,345)	249,402,917
Total	650,333,962	0	1,189,219	(27,831,187)	623,691,994

Listing of the 2024-25 Transfer Payments

Table 231. Listing of the 2024-25 Transfer Payments - House of Commons

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions			

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Payments to Parliamentary and Procedural Associations	1,425,007	1,189,219	1,189,219

Listing of Statutory Authorities

Table 232. Listing of Statutory Authorities - House of Commons - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Members of the House of Commons - Salaries and allowances of Officers and Members of the House of Commons, under the <i>Parliament of Canada Act</i>	101,351,321	105,776,343	108,101,003
Contributions to employee benefit plans	42,399,920	51,048,200	47,458,595
Members of the House of Commons - Contributions to the Members of Parliament Retiring Allowances account and the Members of Parliament Retirement Compensation Arrangements account, under the <i>Members of Parliament Retiring Allowances Act</i>	16,056,646	20,200,000	20,600,000

Immigration and Refugee Board

Raison d'être

The Immigration and Refugee Board (IRB) is an independent, accountable administrative tribunal established by Parliament on January 1, 1989 to resolve immigration and refugee cases fairly, efficiently

and in accordance with the law. The IRB ensures continued benefits to Canadians: by only accepting refugee claimants needing protection in accordance with international obligations and Canadian law; by contributing to the integrity of the immigration system, the safety and security of Canadians and upholding Canada’s reputation of justice and fairness for individuals; and promoting family reunification. Through providing quick and fair administrative justice, the IRB contributes to Canadian’s confidence in their democratic institutions and, therefore, the quality of life in Canada.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 233. Organizational Estimates (dollars) - Immigration and Refugee Board

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	256,536,920	300,084,683	300,084,683	303,087,523
Total Voted	256,536,920	300,084,683	300,084,683	303,087,523
Total Statutory	28,940,989	31,617,341	31,617,341	31,420,536
Total Budgetary	285,477,909	331,702,024	331,702,024	334,508,059

2024-25 Main Estimates by Purpose

Table 234. 2024–25 Main Estimates by Purpose - Budgetary - Immigration and Refugee Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Adjudication of immigration and refugee cases	267,736,349	0	0	0	267,736,349
Internal Services	66,771,710	0	0	0	66,771,710
Total	334,508,059	0	0	0	334,508,059

Listing of Statutory Authorities

Table 235. Listing of Statutory Authorities - Immigration and Refugee Board - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Contributions to employee benefit plans	28,940,257	31,617,341	31,420,536

Impact Assessment Agency of Canada

Raison d'être

The Impact Assessment Agency of Canada (the Agency) delivers high-quality environmental and impact assessments to informed decision-making on major projects supporting sustainable development. Environmental and impact assessments are planning and decision-making tools that: assist with project design, facilitate Indigenous, public, and stakeholder participation, and ensure that appropriate measures are identified and implemented to mitigate the adverse effects of designated projects.

The Minister of Environment and Climate Change is responsible for this organization.

Additional information can be found in the Agency's Departmental Plan.

Organizational Estimates

Table 236. Organizational Estimates (dollars) - Impact Assessment Agency of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	51,664,818	70,317,336	70,452,336	77,358,614
5	Grants and contributions	14,690,360	21,453,903	21,353,903	21,253,903
Total Voted		66,355,178	91,771,239	91,806,239	98,612,517
Total Statutory		6,150,300	7,572,008	7,572,008	8,031,857
Total Budgetary		72,505,478	99,343,247	99,378,247	106,644,374

2024-25 Main Estimates by Purpose

Table 237. 2024-25 Main Estimates by Purpose - Budgetary - Impact Assessment Agency of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Impact Assessment	72,062,596	0	21,253,903	(8,001,000)	85,315,499

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	21,328,875	0	0	0	21,328,875
Total	93,391,471	0	21,253,903	(8,001,000)	106,644,374

Listing of the 2024–25 Transfer Payments

Table 238. Listing of the 2024–25 Transfer Payments - Impact Assessment Agency of Canada

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants to support the participation of the public and Indigenous groups in impact, regional or strategic assessments, and to support assessment-related research	2,236,710	4,000,000	4,000,000
Contributions			
Contributions to support the participation of the public and Indigenous groups in assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity for assessments and related activities - Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component	12,108,150	17,088,903	16,771,403
Contribution to the Province of Quebec - James Bay and Northern Quebec Agreement	345,500	365,000	482,500

Listing of Statutory Authorities

Table 239. Listing of Statutory Authorities - Impact Assessment Agency of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	6,150,300	7,572,008	8,031,857

International Development Research Centre

Raison d'être

As part of Canada's foreign affairs and development efforts, the International Development Research Centre (IDRC) invests in high-quality research and innovation, shares knowledge with researchers and policy makers to inform local and global action, and mobilizes global alliances for impact in support of a vision for a more sustainable and inclusive world.

IDRC was established by an Act of Canada's Parliament in 1970 with a mandate "to initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means for applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions."

IDRC is governed by a board of up to 14 governors, whose chairperson reports to Canada's Parliament through the Minister of International Development.

Additional information can be found in IDRC's Annual Report.

Organizational Estimates

Table 240. Organizational Estimates (dollars) - International Development Research Centre

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Payments to the Centre	159,036,540	152,798,272	159,008,876	157,520,169
Total Voted		159,036,540	152,798,272	159,008,876	157,520,169
Total Budgetary		159,036,540	152,798,272	159,008,876	157,520,169

2024-25 Main Estimates by Purpose

Table 241. 2024-25 Main Estimates by Purpose - Budgetary - International Development Research Centre

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
International Development Research Centre	157,520,169	0	0	0	157,520,169
Total	157,520,169	0	0	0	157,520,169

International Joint Commission (Canadian Section)

Raison d'être

The International Joint Commission's mandate is prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty (BWT) and Great Lakes Water Quality Agreement to ensure there are no negative impacts on Canada-U.S. relations.

The BWT created the Commission to serve as an independent and impartial advisor to the Governments of Canada and the United States. In Canada, the Minister of Foreign Affairs is accountable for this organization.

Additional information can be found in the Annual Activities Report.

Organizational Estimates

Table 242. Organizational Estimates (dollars) - International Joint Commission (Canadian Section)

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	8,322,564	8,659,481	9,495,481	6,901,191
Total Voted	8,322,564	8,659,481	9,495,481	6,901,191
Total Statutory	630,634	612,212	612,212	594,277
Total Budgetary	8,953,198	9,271,693	10,107,693	7,495,468

2024-25 Main Estimates by Purpose

Table 243. 2024-25 Main Estimates by Purpose - Budgetary - International Joint Commission (Canadian Section)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Shared water resources management	5,751,098	0	0	0	5,751,098

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Great Lakes water quality management	1,744,370	0	0	0	1,744,370
Total	7,495,468	0	0	0	7,495,468

Listing of Statutory Authorities

Table 244. Listing of Statutory Authorities - International Joint Commission (Canadian Section) - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	630,634	612,212	594,277

Invest in Canada Hub

Raison d'être

Invest in Canada was established as a departmental corporation in 2018 with the coming into force of the *Invest in Canada Act*. For the purpose of supporting economic prosperity and stimulating innovation in Canada, Invest in Canada's mandate is to:

- promote foreign direct investment in Canada and facilitate that investment; and
- coordinate the efforts of the government, the private sector and other stakeholders with respect to foreign direct investment in Canada.

The Minister of Export Promotion, International Trade and Economic Development is responsible for this organization.

Additional information can be found in the Invest in Canada Departmental Plan.

Organizational Estimates

Table 245. Organizational Estimates (dollars) - Invest in Canada Hub

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program Expenditures	33,024,123	33,986,146	33,986,146	33,075,156
Total Voted	33,024,123	33,986,146	33,986,146	33,075,156
Total Budgetary	33,024,123	33,986,146	33,986,146	33,075,156

2024-25 Main Estimates by Purpose

Table 246. 2024-25 Main Estimates by Purpose - Budgetary - Invest in Canada Hub

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Foreign Direct Investment Attraction	26,474,845	0	0	0	26,474,845
Internal services	6,600,311	0	0	0	6,600,311
Total	33,075,156	0	0	0	33,075,156

Law Commission of Canada

Raison d'être

The Law Commission of Canada provides independent advice on improvements, modernization and reform for a just legal system that meets the changing needs of Canadian society.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Organizational Estimates

Table 247. Organizational Estimates (dollars) - Law Commission of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	0	4,106,946	4,106,946	3,705,780
Total Voted	0	4,106,946	4,106,946	3,705,780
Total Statutory	0	187,042	187,042	169,815
Total Budgetary	0	4,293,988	4,293,988	3,875,595

2024-25 Main Estimates by Purpose

Table 248. 2024-25 Main Estimates by Purpose - Budgetary - Law Commission of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Law Review	2,645,894	0	0	0	2,645,894

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	1,229,701	0	0	0	1,229,701
Total	3,875,595	0	0	0	3,875,595

Listing of Statutory Authorities

Table 249. Listing of Statutory Authorities - Law Commission of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	0	187,042	169,815

Leaders' Debates Commission

Raison d'être

The Government provided a mandate to the Leaders' Debates Commission to:

- Exercise its function in a manner that is impartial, independent and cost effective;
- Organize two leaders' debates for the federal election – one in each official language; and
- Report to Parliament (findings, lessons learned, and recommendations) to inform the potential creation in statute of a “built to last” Leaders' Debates Commission.

Organizational Estimates

Table 250. Organizational Estimates (dollars) - Leaders' Debates Commission

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	647,549	3,363,347	3,363,347	3,422,808
Total Voted	647,549	3,363,347	3,363,347	3,422,808
Total Statutory	51,815	90,389	90,389	90,270
Total Budgetary	699,364	3,453,736	3,453,736	3,513,078

2024-25 Main Estimates by Purpose

Table 251. 2024-25 Main Estimates by Purpose - Budgetary - Leaders' Debates Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Organize Leaders' Debates for federal general elections	3,513,078	0	0	0	3,513,078
Total	3,513,078	0	0	0	3,513,078

Listing of Statutory Authorities

Table 252. Listing of Statutory Authorities - Leaders' Debates Commission - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	51,815	90,389	90,270

Library and Archives of Canada

Raison d'être

Under the *Library and Archives of Canada Act*, the mandate of Library and Archives of Canada is as follows:

- To preserve the documentary heritage of Canada for the benefit of present and future generations;
- To serve as a source of enduring knowledge accessible to all, contributing to the cultural, social, and economic advancement of Canada as a free and democratic society;
- To facilitate in Canada co-operation among the communities involved in the acquisition, preservation and diffusion of knowledge; and
- To serve as the continuing memory of the Government of Canada and its institutions.

The Minister of Canadian Heritage is responsible for Library and Archives of Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 253. Organizational Estimates (dollars) - Library and Archives of Canada

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	126,232,442	147,786,024	150,003,133	134,620,885
5	Capital expenditures	62,418,848	40,537,795	40,537,795	52,582,597
Total Voted		188,651,290	188,323,819	190,540,928	187,203,482
Total Statutory		11,849,625	15,511,154	15,511,154	12,603,208
Total Budgetary		200,500,915	203,834,973	206,052,082	199,806,690

2024-25 Main Estimates by Purpose

Table 254. 2024-25 Main Estimates by Purpose - Budgetary - Library and Archives of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Providing access to documentary heritage	37,820,020	44,790,676	2,656,000	(3,500,000)	81,766,696
Acquiring and preserving documentary heritage	67,100,827	7,791,921	0	0	74,892,748
Internal Services	43,147,246	0	0	0	43,147,246
Total	148,068,093	52,582,597	2,656,000	(3,500,000)	199,806,690

Listing of the 2024-25 Transfer Payments

Table 255. Listing of the 2024–25 Transfer Payments - Library and Archives of Canada

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Contributions			
Supporting the Documentary Heritage Communities Program	1,499,886	1,500,000	1,470,000
Indigenous Documentary Heritage - Listen, Hear our Voices initiative	1,020,418	1,805,000	1,186,000

Listing of Statutory Authorities

Table 256. Listing of Statutory Authorities - Library and Archives of Canada - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Contributions to employee benefit plans	11,833,111	15,511,154	12,603,208

Library of Parliament

Raison d'être

Formally established under the *Parliament of Canada Act*, the Library of Parliament's (the Library) efforts in support of an informed and accessible Parliament pre-date Confederation.

The Library provides Senators, MPs, and parliamentary committees with the independent, non-partisan information they need to examine the issues of the day, consider legislation and hold the government accountable. It preserves Parliament's rich documentary heritage while optimizing access

to its important collections. It also welcomes hundreds of thousands of visitors to Parliament each year, and offers interpretive tours and educational programs and products to help the public understand Parliament's role in our democratic system and the important work parliamentarians do.

The Speakers of the Senate and the House of Commons are vested with the direction and control of the Library of Parliament in accordance with the *Parliament of Canada Act*.

Organizational Estimates

Table 257. Organizational Estimates (dollars) - Library of Parliament

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	46,812,940	51,510,148	56,762,357	56,408,462
Total Voted	46,812,940	51,510,148	56,762,357	56,408,462
Total Statutory	5,540,946	6,361,530	7,159,866	6,451,567
Total Budgetary	52,353,886	57,871,678	63,922,223	62,860,029

2024-25 Main Estimates by Purpose

Table 258. 2024-25 Main Estimates by Purpose - Budgetary - Library of Parliament

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Information Support for Parliament	48,585,042	0	0	(1,000,000)	47,585,042
Internal Services	15,274,987	0	0	0	15,274,987
Total	63,860,029	0	0	(1,000,000)	62,860,029

Listing of Statutory Authorities

Table 259. Listing of Statutory Authorities - Library of Parliament - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	5,540,946	7,159,866	6,451,567

Marine Atlantic Inc.

Raison d'être

Marine Atlantic Inc. (MAI) is a parent Crown Corporation created through the *Marine Atlantic Acquisition Authorization Act, 1986* and replaced Canadian National Marine in providing a year-round constitutionally mandated ferry service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland and Labrador (NL). This is the only constitutionally mandated ferry service in Canada. MAI also operates a non-mandated, seasonal service between North Sydney and Argentia, NL. MAI carries approximately 25% of all non-resident visitors to NL, as well as 66% of freight and 90% of perishables and time sensitive goods. The service is considered vital as

infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland.

The Minister of Transport is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

Table 260. Organizational Estimates (dollars) - Marine Atlantic Inc.

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Payments to the corporation	132,120,769	189,617,507	211,305,507	159,010,958
Total Voted		132,120,769	189,617,507	211,305,507	159,010,958
Total Budgetary		132,120,769	189,617,507	211,305,507	159,010,958

2024-25 Main Estimates by Purpose

Table 261. 2024-25 Main Estimates by Purpose - Budgetary - Marine Atlantic Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Marine Atlantic Inc.	119,864,958	39,146,000	0	0	159,010,958
Total	119,864,958	39,146,000	0	0	159,010,958

Military Grievances External Review Committee

Raison d'être

The Military Grievances External Review Committee (Committee) is an independent administrative tribunal reporting to Parliament through the Minister of National Defence.

The Committee reviews military grievances referred to it pursuant to Section 29 of the *National Defence Act* and provides findings and recommendations to the Chief of the Defence Staff and the Canadian Armed Forces member who submitted the grievance.

The Committee's raison d'être is to provide an independent and external review of military grievances. Section 29 of the *National Defence Act* provides a statutory right for an officer or a non-commissioned member who has been aggrieved, to grieve a decision, an act or an omission in the administration of the affairs of the Canadian Armed Forces. The importance of this broad right cannot be overstated since it is, with certain narrow exceptions, the only formal complaint process available to Canadian Armed Forces members.

The Minister of National Defence is responsible for this organization.

Additional information on the Committee's role, mandate and mission can be found on the Committee's website, and in the Departmental Plan.

Organizational Estimates

Table 262. Organizational Estimates (dollars) - Military Grievances External Review Committee

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Voted				
1 Program expenditures	6,321,398	6,430,370	6,827,993	7,478,021
Total Voted	6,321,398	6,430,370	6,827,993	7,478,021
Total Statutory	767,802	654,273	654,273	769,002
Total Budgetary	7,089,200	7,084,643	7,482,266	8,247,023

2024-25 Main Estimates by Purpose

Table 263. 2024-25 Main Estimates by Purpose - Budgetary - Military Grievances External Review Committee

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent review of military grievances	5,772,916	0	0	0	5,772,916
Internal Services	2,474,107	0	0	0	2,474,107
Total	8,247,023	0	0	0	8,247,023

Listing of Statutory Authorities

Table 264. Listing of Statutory Authorities - Military Grievances External Review Committee - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	767,471	654,273	769,002

Military Police Complaints Commission

Raison d'être

The Military Police Complaints Commission (the Commission) is an administrative tribunal created by Parliament to provide independent, civilian oversight of the Canadian Forces Military Police. The Commission's mandate is set out in Part IV of the *National Defence Act*.

While it reports to Parliament through the Minister of National Defence, the Commission is both administratively and legally independent from the Department of National Defence and the Canadian Armed Forces. The Commission is not subject to direction from the Minister of National Defence in respect of its operational mandate.

Additional financial information on the organization's financial and expenditure management can be found in the Departmental Plans, the Annual Reports, the Departmental Results Reports, the Future-oriented Financial Statements, the Quarterly Financial Reports and Annual Financial Statements.

Organizational Estimates

Table 265. Organizational Estimates (dollars) - Military Police Complaints Commission

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	4,223,825	4,408,587	4,750,287	5,101,677
Total Voted	4,223,825	4,408,587	4,750,287	5,101,677
Total Statutory	434,668	447,144	447,144	485,012
Total Budgetary	4,658,493	4,855,731	5,197,431	5,586,689

2024-25 Main Estimates by Purpose

Table 266. 2024-25 Main Estimates by Purpose - Budgetary - Military Police Complaints Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent oversight of the Military Police	3,348,435	0	0	0	3,348,435
Internal Services	2,238,254	0	0	0	2,238,254
Total	5,586,689	0	0	0	5,586,689

Listing of Statutory Authorities

Table 267. Listing of Statutory Authorities - Military Police Complaints Commission - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	434,668	447,144	485,012

National Arts Centre Corporation

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The National Arts Centre Corporation (NAC) was established in 1966 pursuant to the *National Arts Centre Act* with the mandate to operate and maintain the National Arts Centre, develop the performing arts in the national capital region, and assist the Canada Council for the Arts in the development of the performing arts elsewhere in Canada. The Corporation arranges and sponsors performing arts activities; encourages and assists the development of performing arts companies; arranges or sponsors web, radio and television broadcasts; provides accommodations for national and local organizations who develop the performing arts in Canada; arranges for performances elsewhere in Canada by resident or non-resident performing arts companies; and arranges for performances outside Canada by resident performing arts companies.

Additional information can be found in the Organization's Strategic Plan.

Organizational Estimates

Table 268. Organizational Estimates (dollars) - National Arts Centre Corporation

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Payments to the Corporation for operating expenditures	66,219,277	46,416,148	61,693,008	57,005,441
Total Voted		66,219,277	46,416,148	61,693,008	57,005,441
Total Budgetary		66,219,277	46,416,148	61,693,008	57,005,441

2024-25 Main Estimates by Purpose

Table 269. 2024-25 Main Estimates by Purpose - Budgetary - National Arts Centre Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Arts Centre Corporation	57,005,441	0	0	0	57,005,441
Total	57,005,441	0	0	0	57,005,441

National Capital Commission

Raison d'être

The Minister of Public Services and Procurement is responsible for this organization.

The National Capital Commission was created by Parliament in 1959 and pursues the following mandate:

- To prepare plans for and assist in the development, conservation and improvement of the National Capital Region to ensure that the nature and character of the seat of government reflect its national significance; and
- To approve building design and the use of federal lands in the Region.

Additional information can be found in the National Capital Commission’s Corporate Plan.

Organizational Estimates

Table 270. Organizational Estimates (dollars) - National Capital Commission

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Payments to the Commission for operating expenditures	82,887,383	69,725,156	69,975,156	69,456,790
5	Payments to the Commission for capital expenditures	111,341,049	25,040,049	25,040,049	25,313,046
Total Voted		194,228,432	94,765,205	95,015,205	94,769,836
Total Budgetary		194,228,432	94,765,205	95,015,205	94,769,836

2024-25 Main Estimates by Purpose

Table 271. 2024-25 Main Estimates by Purpose - Budgetary - National Capital Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Capital Commission	69,456,790	25,313,046	0	0	94,769,836
Total	69,456,790	25,313,046	0	0	94,769,836

National Film Board

Raison d'être

The National Film Board of Canada (NFB) was created by an Act of Parliament in 1939 and is a federal agency within the Canadian Heritage portfolio. The NFB's mandate is to produce and distribute original and innovative audiovisual works that add to our understanding of the issues facing Canadians and raise awareness of Canadian values and viewpoints across the country and around the world. Over the decades, it has become the standard for audiovisual innovation in Canada and plays an important role by highlighting the changes and key events in Canadian society.

As a producer and distributor of audiovisual works, the NFB provides a unique perspective on Canada's cultural wealth and diversity.

The NFB explores contemporary social issues through documentaries and animated films. Today, experienced and emerging filmmakers, creators, artists and craftspeople from all parts of the country continue to break new ground in terms of content and form, bringing Canadian and Indigenous creativity to audiences here and around the world.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 272. Organizational Estimates (dollars) - National Film Board

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	72,441,400	66,490,205	71,788,425	71,954,082
Total Voted	72,441,400	66,490,205	71,788,425	71,954,082
Total Statutory	6,470	0	0	0
Total Budgetary	72,447,870	66,490,205	71,788,425	71,954,082

2024-25 Main Estimates by Purpose

Table 273. 2024-25 Main Estimates by Purpose - Budgetary - National Film Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Audiovisual programming and production	38,303,556	0	0	(1,096,000)	37,207,556
Content accessibility and audience engagement	30,612,053	0	0	(7,254,000)	23,358,053
Internal Services	11,438,473	0	0	(50,000)	11,388,473
Total	80,354,082	0	0	(8,400,000)	71,954,082

National Gallery of Canada

Raison d'être

The National Gallery of Canada's (the Gallery) mandate is to develop, maintain, and make known, throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special, but not exclusive, reference to Canada, and to further knowledge, understanding, and enjoyment of art in general among all Canadians. Created in 1880, the Gallery is among the oldest of Canada's national cultural institutions.

The Minister of Canadian Heritage is responsible for the Gallery.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 274. Organizational Estimates (dollars) - National Gallery of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1	42,373,308	37,778,278	39,021,278	42,020,493
Payments to the Gallery for operating and capital expenditures				
5	8,000,000	8,000,000	8,000,000	8,000,000
Payments to the Gallery for the acquisition of objects for the collection and related costs				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Total Voted	50,373,308	45,778,278	47,021,278	50,020,493
Total Budgetary	50,373,308	45,778,278	47,021,278	50,020,493

2024-25 Main Estimates by Purpose

Table 275. 2024-25 Main Estimates by Purpose - Budgetary - National Gallery of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Gallery of Canada	49,020,493	1,000,000	0	0	50,020,493
Total	49,020,493	1,000,000	0	0	50,020,493

National Museum of Science and Technology

Raison d'être

The National Museum of Science and Technology (NMST) is a Crown corporation that was established by the *Museums Act* on July 1, 1990.

The mandate of the NMST is to foster scientific and technological literacy throughout Canada by establishing, maintaining and developing a collection of scientific and technical objects, with special but not exclusive reference to Canada, and by demonstrating the products and processes of science and technology and their economic, social and cultural relationships with society.

The NMST operates under the name **INGENIUM – Canada's Museums of Science and Innovation**. It manages three museum sites: the Canada Science and Technology Museum, the Canada Aviation and Space Museum and the

Canada Agriculture and Food Museum.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in NMST's Corporate Plan.

Organizational Estimates

Table 276. Organizational Estimates (dollars) - National Museum of Science and Technology

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	39,736,712	29,933,096	36,535,096	38,404,738
Total Voted	39,736,712	29,933,096	36,535,096	38,404,738
Total Budgetary	39,736,712	29,933,096	36,535,096	38,404,738

2024-25 Main Estimates by Purpose

Table 277. 2024-25 Main Estimates by Purpose - Budgetary - National Museum of Science and Technology

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Museum of Science and Technology	37,604,738	800,000	0	0	38,404,738

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	37,604,738	800,000	0	0	38,404,738

National Research Council of Canada

Raison d'être

The Minister of Innovation, Science and Industry is responsible for the National Research Council of Canada (NRC).

As the largest federal performer of research and technology development in Canada, NRC advances scientific knowledge, supports business innovation and provides technological solutions to pressing public policy challenges. Working with industry, government and academia, NRC's scientific experts and industrial technology advisors support a broad range of science and innovation activities, including helping technology-based small and medium-sized enterprises to scale-up, access global value chains and become internationally competitive. By balancing the advancement of emerging science and technology required for tomorrow's economy with innovation support that Canadian companies need to grow and succeed, NRC translates scientific excellence into innovations that improve the quality of life for Canadians and people around the world. By combining its strong national foundation and regionally-based network of specialized scientific infrastructure with deep international partnerships, NRC has become an enabling platform for connecting diverse expertise across Canada's innovation system, focusing these efforts on the most valuable goals for the country.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 278. Organizational Estimates (dollars) - National Research Council of Canada

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	560,673,079	537,914,382	554,302,608	582,386,328
5	Capital expenditures	92,886,033	105,785,000	107,444,882	152,061,000
10	Grants and contributions	612,326,230	651,151,632	687,105,902	610,696,760
Total Voted		1,265,885,342	1,294,851,014	1,348,853,392	1,345,144,088
Total Statutory		204,871,636	253,579,186	255,337,381	249,998,886
Total Budgetary		1,470,756,978	1,548,430,200	1,604,190,773	1,595,142,974

2024-25 Main Estimates by Purpose

Table 279. 2024-25 Main Estimates by Purpose - Budgetary - National Research Council of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Science and Innovation	665,864,291	147,061,000	610,696,760	0	1,423,622,051
Internal Services	166,520,923	5,000,000	0	0	171,520,923
Total	832,385,214	152,061,000	610,696,760	0	1,595,142,974

Listing of the 2024–25 Transfer Payments

Table 280. Listing of the 2024–25 Transfer Payments - National Research Council of Canada

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants for the Collaborative Science, Technology and Innovation Program	28,592,497	34,010,000	37,397,053
Grant under the Innovative Solutions Canada program	9,566,552	8,500,000	5,500,000
International Affiliations	609,608	560,000	773,400
Contributions			
Industrial Research Assistance Program – Contributions to Firms	429,220,846	433,803,684	375,500,600
Contributions to the International Astronomical Observatories Program	26,647,171	75,272,512	70,895,511
Contribution to TRIUMF (Canada’s National Laboratory for Particle and Nuclear Physics)	59,325,000	60,646,436	61,196,196
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	19,375,228	21,100,000	21,100,000
Biologics Manufacturing Centre Contribution Program	975,300	0	17,000,000
Industrial Research Assistance Program – Contributions to Organizations	31,219,301	13,800,000	13,800,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contribution under the Collaborative Science, Technology and Innovation Program	6,165,894	2,800,000	6,875,000
Payment of an assessed contribution for the Bureau International des Poids et Mesures	628,833	659,000	659,000

Listing of Statutory Authorities

Table 281. Listing of Statutory Authorities - National Research Council of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	135,865,814	182,000,000	182,000,000
Contributions to employee benefit plans	68,705,822	73,337,381	67,998,886

National Security and Intelligence Review Agency Secretariat

Raison d'être

The National Security and Intelligence Review Agency (NSIRA) is an independent organization reporting to Parliament on the results of reviews conducted with respect to all Government of Canada national security and intelligence activities to ensure that they are lawful, reasonable and necessary. The NSIRA also hears public complaints regarding key national security agencies and activities.

The Prime Minister is responsible for this organization.

Additional information can be found in NSIRA's Departmental Plan.

Organizational Estimates

Table 282. Organizational Estimates (dollars) - National Security and Intelligence Review Agency Secretariat

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	16,988,981	21,253,996	21,253,996	16,810,265
Total Voted	16,988,981	21,253,996	21,253,996	16,810,265
Total Statutory	1,300,166	1,755,229	1,755,229	1,601,368
Total Budgetary	18,289,147	23,009,225	23,009,225	18,411,633

2024-25 Main Estimates by Purpose

Table 283. 2024-25 Main Estimates by Purpose - Budgetary - National Security and Intelligence Review Agency Secretariat

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Security and Intelligence Reviews and Complaints Investigations	10,740,188	0	0	0	10,740,188
Internal Services	7,671,445	0	0	0	7,671,445

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	18,411,633	0	0	0	18,411,633

Listing of Statutory Authorities

Table 284. Listing of Statutory Authorities - National Security and Intelligence Review Agency Secretariat - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	1,300,166	1,755,229	1,601,368

Natural Sciences and Engineering Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Natural Sciences and Engineering Research Council of Canada (NSERC) is a key actor in making Canada a leading country of discovery and innovation. NSERC aims to maximize the value of public investments in research and development (R&D) and to advance the prosperity and quality of life of all Canadians. In today's highly competitive global economy, NSERC plays a key role in supporting Canada's innovation ecosystem. NSERC supports research that benefits all Canadians. By connecting this innovative research to industry through its partnership initiatives, NSERC also makes it easier for the private sector to collaborate with academia and access the wealth of resources Canada's first-rate academic system has to offer. NSERC

develops the next generation of talented scientists and engineers through scholarships and research stipends, and increases the visibility of Canadian research.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 285. Organizational Estimates (dollars) - Natural Sciences and Engineering Research Council

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	58,643,444	52,005,336	57,248,696	58,597,413
5 Grants	1,315,533,566	1,259,424,499	1,311,295,462	1,318,171,508
Total Voted	1,374,177,010	1,311,429,835	1,368,544,158	1,376,768,921
Total Statutory	7,351,624	6,636,777	7,161,724	7,065,085
Total Budgetary	1,381,528,634	1,318,066,612	1,375,705,882	1,383,834,006

2024-25 Main Estimates by Purpose

Table 286. 2024-25 Main Estimates by Purpose - Budgetary - Natural Sciences and Engineering Research Council

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding Natural Sciences and Engineering Research and Training	40,873,396	0	1,318,171,508	0	1,359,044,904
Internal Services	24,789,102	0	0	0	24,789,102
Total	65,662,498	0	1,318,171,508	0	1,383,834,006

Listing of the 2024–25 Transfer Payments

Table 287. Listing of the 2024–25 Transfer Payments - Natural Sciences and Engineering Research Council

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Grants and Scholarships	1,000,297,998	1,010,464,100	1,033,791,400
College and Community Innovation Program	96,265,849	72,798,333	103,509,479
Canada First Research Excellence Fund	130,144,510	96,422,066	78,586,304
Canada Graduate Scholarships	49,643,780	50,490,000	51,330,000
Canada Excellence Research Chairs	9,800,000	10,150,000	24,368,137
Canada 150 Research Chairs	8,866,085	9,450,000	9,450,000
Lab-to-Market	0	0	8,786,188

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Vanier Canada Graduate Scholarships	8,350,000	8,350,000	8,350,000

Listing of Statutory Authorities

Table 288. Listing of Statutory Authorities - Natural Sciences and Engineering Research Council - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	7,351,624	6,958,501	6,861,862
Spending of revenues pursuant to subsection 4(2) of the <i>Natural Sciences and Engineering Research Council Act</i>	0	203,223	203,223

Northern Pipeline Agency

Raison d'être

The Minister of Energy and Natural Resources is responsible for this organization.

The Northern Pipeline Agency (NPA) was established by the *Northern Pipeline Act* in 1978 and, in the context of the 1977 Agreement Between Canada and the United States of America on Principles Applicable to a Northern Natural Gas Pipeline. The NPA has a mandate to carry out federal responsibilities in respect of the planning and construction of the Canadian portion of the Alaska Natural Gas Pipeline. The NPA plays a key role in supporting efficient and expeditious regulatory approval while ensuring environmental protection and social and economic benefits for Canada.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 289. Organizational Estimates (dollars) - Northern Pipeline Agency

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	292,788	539,949	539,949	540,000
Total Voted	292,788	539,949	539,949	540,000
Total Statutory	6,310	32,680	32,680	29,670
Total Budgetary	299,098	572,629	572,629	569,670

2024-25 Main Estimates by Purpose

Table 290. 2024-25 Main Estimates by Purpose - Budgetary - Northern Pipeline Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project	569,670	0	0	0	569,670
Total	569,670	0	0	0	569,670

Listing of Statutory Authorities

Table 291. Listing of Statutory Authorities - Northern Pipeline Agency - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	6,310	32,680	29,670

Office of Infrastructure of Canada

Raison d'être

Public infrastructure projects address challenges Canadians face every day. The mission of Infrastructure Canada is to improve the quality of life of Canadians by creating jobs and economic growth, supporting climate resilience, and building a stronger and more inclusive Canada. Infrastructure Canada makes significant investments in public infrastructure, builds public-private-partnerships, develops policies and delivers programs to improve the lives of all Canadians.

Infrastructure Canada serves the Minister of Housing, Infrastructure and Communities.

Additional information can be found in the Departmental Plan.

Organizational Estimates

Table 292. Organizational Estimates (dollars) - Office of Infrastructure of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	248,856,189	247,556,443	272,383,929	257,762,976
5	Capital expenditures	11,685,564	93,866,503	93,866,503	18,774,480
10	Grants and contributions	4,280,895,492	6,916,338,456	7,162,793,282	5,541,224,138
Total Voted		4,541,437,245	7,257,761,402	7,529,043,714	5,817,761,594
Total Statutory		2,287,521,772	2,386,576,790	2,389,490,020	2,387,448,422
Total Budgetary		6,828,959,017	9,644,338,192	9,918,533,734	8,205,210,016

2024-25 Main Estimates by Purpose

Table 293. 2024-25 Main Estimates by Purpose - Budgetary - Office of Infrastructure of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Public Infrastructure and Communities Investment Stewardship and Delivery	107,341,030	18,136,861	7,902,033,940	0	8,027,511,831

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Public Infrastructure, Communities and Affordable Housing and Homelessness Policy	70,041,362	92,063	7,347,755	0	77,481,180
Public Infrastructure, Communities Investments, and Homelessness Investments	30,984,746	0	0	0	30,984,746
Internal Services	68,686,703	545,556	0	0	69,232,259
Total	277,053,841	18,774,480	7,909,381,695	0	8,205,210,016

Listing of the 2024–25 Transfer Payments

Table 294. Listing of the 2024–25 Transfer Payments - Office of Infrastructure of Canada

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Reaching Home: Canada’s Homelessness Strategy	10,274,748	11,115,295	10,608,854
Natural Infrastructure Fund Grants	0	15,000,000	10,000,000
Active Transportation Grants	6,632,870	3,000,000	4,373,255
Rural Transit Solutions Grants	1,514,135	2,000,000	2,985,865

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions			
Investing in Canada Infrastructure Program	1,894,973,848	3,547,403,491	1,711,134,493
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	701,132,142	972,025,351	1,322,290,746
Permanent Public Transit Program	1,209,777	475,333,152	842,647,287
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	472,455,466	486,101,501	503,180,438
Disaster Mitigation and Adaptation Fund	227,796,552	295,350,211	348,666,741
Green and Inclusive Community Buildings Program	33,659,003	288,470,283	318,922,228
New Building Canada Fund – National Infrastructure Component	225,404,565	177,936,156	214,433,594

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions under the Building Canada Fund Major Infrastructure Component	224,351,592	125,069,843	83,118,698
Natural Infrastructure Fund	0	53,780,839	71,590,612
New Building Canada Fund – Provincial-Territorial Infrastructure Component – Small Communities Fund	155,222,473	61,792,792	26,215,300
Toronto Waterfront Revitalization Initiative	115,147,969	35,792,061	19,208,333
Veteran Homelessness Program	0	0	16,581,895
Contributions under the Building Canada Fund Communities Component	12,693,128	10,553,956	10,481,729
Supporting Climate Resilient Infrastructure Initiative	0	0	7,347,755
Research and Knowledge Initiative	1,427,766	3,881,187	5,372,234
Contributions under the Canada Strategic Infrastructure Fund	20,192,035	2,520,005	4,200,000
Contributions under the Smart Cities Challenge	25,028,844	15,677,135	3,041,566
Contributions under the Green Infrastructure Fund	21,271,252	33,116,561	2,122,515
Canada Healthy Communities Initiative	27,115,250	1,320,000	1,200,000
Public Transit Infrastructure Fund	76,832,595	92,604,902	1,000,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Clean Water and Wastewater Fund	18,778,624	21,690,249	500,000
Other Transfer Payments			
Total Statutory	2,268,966,610	2,367,617,331	2,368,157,557

Listing of Statutory Authorities

Table 295. Listing of Statutory Authorities - Office of Infrastructure of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	2,268,966,610	2,367,617,331	2,368,157,557
Contributions to employee benefit plans	18,370,362	21,683,289	19,192,265
Minister of Housing, Infrastructure and Communities – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600

Office of the Auditor General

Raison d'être

The Auditor General is an officer of Parliament whose work and responsibilities are independent of the government and who reports directly to Parliament. The Office of the Auditor General of Canada is the legislative audit office of the federal government and of the three northern territories.

The main legislative auditing duties are financial audits, performance audits, special examinations, and sustainable development monitoring activities and environmental petitions. These audits and studies provide objective information, advice, and assurance to Parliament, territorial legislatures, governments, and Canadians. With its reports and testimony, the Office of the Auditor General assists parliamentarians and territorial legislators in their work on the authorization and oversight of government spending and operations.

The Minister of Finance is responsible for tabling the Auditor General’s administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

Table 296. Organizational Estimates (dollars) - Office of the Auditor General

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	114,899,556	109,132,300	109,132,300	114,689,350
Total Voted	114,899,556	109,132,300	109,132,300	114,689,350
Total Statutory	12,956,173	13,418,150	13,418,150	12,726,270
Total Budgetary	127,855,729	122,550,450	122,550,450	127,415,620

2024-25 Main Estimates by Purpose

Table 297. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Auditor General

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Legislative Auditing	130,075,620	0	0	(2,660,000)	127,415,620
Total	130,075,620	0	0	(2,660,000)	127,415,620

Listing of Statutory Authorities

Table 298. Listing of Statutory Authorities - Office of the Auditor General - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	12,955,560	13,418,150	12,726,270

Office of the Chief Electoral Officer

Raison d'être

The Office of the Chief Electoral Officer, commonly known as Elections Canada, is an independent, non-partisan agency that reports directly to Parliament. Its mandate is to be prepared to conduct a federal general election, by-election or referendum; to administer the political financing provisions of the *Canada Elections Act*; to monitor compliance with electoral legislation; to conduct public information campaigns on voter registration, voting and becoming a candidate; to conduct education programs for students on the electoral process; to provide support to the independent commissions in charge of adjusting the boundaries of federal electoral districts following each decennial census; to carry out studies on alternative voting methods and, with the approval of parliamentarians, test alternative

voting processes for future use during electoral events; to provide assistance and co-operation in electoral matters to electoral agencies in other countries or to international organizations.

The Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs is the designated person for the purpose of tabling the Chief Electoral Officer’s administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

Table 299. Organizational Estimates (dollars) - Office of the Chief Electoral Officer

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	52,199,617	49,722,365	49,722,365	60,363,036
Total Voted	52,199,617	49,722,365	49,722,365	60,363,036
Total Statutory	160,933,757	155,131,845	155,131,845	198,925,252
Total Budgetary	213,133,374	204,854,210	204,854,210	259,288,288

2024-25 Main Estimates by Purpose

Table 300. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Chief Electoral Officer

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Electoral Administration	140,011,295	0	0	0	140,011,295
Regulatory Oversight	26,186,727	0	850,000	0	27,036,727
Electoral Boundaries Readjustment Administration	0	0	0	0	0
Internal Services	92,240,266	0	0	0	92,240,266
Total	258,438,288	0	850,000	0	259,288,288

Listing of Statutory Authorities

Table 301. Listing of Statutory Authorities - Office of the Chief Electoral Officer - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Electoral expenditures (<i>Canada Elections Act</i> and the <i>Referendum Act</i>)	137,827,272	140,136,372	182,107,401
Contributions to employee benefit plans	13,352,508	13,668,683	16,434,151
Salary of the Chief Electoral Officer (<i>Canada Elections Act</i>)	372,371	372,200	383,700

Office of the Commissioner for Federal Judicial Affairs

Raison d'être

The Office of the Commissioner for Federal Judicial Affairs (FJA) provides services to the Canadian judiciary and promotes judicial independence.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in FJA's Departmental Plan.

Organizational Estimates

Table 302. Organizational Estimates (dollars) - Office of the Commissioner for Federal Judicial Affairs

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Office of the Commissioner for Federal Judicial Affairs - Operating expenditures	11,990,191	10,442,577	10,323,414	10,939,586
5	Canadian Judicial Council - Operating expenditures	1,950,162	2,641,758	2,760,921	2,748,390
Total Voted		13,940,353	13,084,335	13,084,335	13,687,976
Total Statutory		698,221,399	720,378,884	720,378,884	775,112,081
Total Budgetary		712,161,752	733,463,219	733,463,219	788,800,057

2024-25 Main Estimates by Purpose

Table 303. 2024–25 Main Estimates by Purpose - Budgetary - Office of the Commissioner for Federal Judicial Affairs

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administrative support to federally appointed judges	788,348,257	0	0	(275,000)	788,073,257
Internal Services	726,800	0	0	0	726,800
Total	789,075,057	0	0	(275,000)	788,800,057

Listing of Statutory Authorities

Table 304. Listing of Statutory Authorities - Office of the Commissioner for Federal Judicial Affairs - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Judges’ salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	697,295,631	719,315,411	774,063,257
Contributions to employee benefit plans	925,768	1,063,473	1,048,824

Office of the Commissioner of Lobbying

Raison d’être

The federal lobbying regime sets requirements and standards for the transparent and ethical lobbying of federal officials.

The Commissioner of Lobbying of Canada, with the support of the Office, administers the *Lobbying Act* and the *Lobbyists' Code of Conduct*.

The primary responsibilities of the Office of the Commissioner of Lobbying include:

- maintaining and enhancing the Registry of Lobbyists;
- expanding awareness and understanding of the lobbying regime and compliance obligations through education; and
- conducting compliance work that supports respect of federal lobbying requirements.

The Commissioner is independent from government and reports directly to Parliament. The President of the Treasury Board tables the Office's Departmental Plans and Departmental Results Reports in Parliament.

Organizational Estimates

Table 305. Organizational Estimates (dollars) - Office of the Commissioner of Lobbying

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	4,773,372	4,843,470	5,121,559	5,391,678
Total Voted	4,773,372	4,843,470	5,121,559	5,391,678
Total Statutory	446,410	511,532	573,398	564,309
Total Budgetary	5,219,782	5,355,002	5,694,957	5,955,987

2024-25 Main Estimates by Purpose

Table 306. 2024–25 Main Estimates by Purpose - Budgetary - Office of the Commissioner of Lobbying

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Regulation of lobbying	4,357,188	0	0	0	4,357,188
Internal Services	1,598,799	0	0	0	1,598,799
Total	5,955,987	0	0	0	5,955,987

Listing of Statutory Authorities

Table 307. Listing of Statutory Authorities - Office of the Commissioner of Lobbying - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Contributions to employee benefit plans	446,410	573,398	564,309

Office of the Commissioner of Official Languages

Raison d'être

The Commissioner of Official Languages oversees the full implementation of the *Official Languages Act*, protects the language rights of Canadians, and promotes linguistic duality.

Section 56 of the *Official Languages Act* states: "It is the duty of the Commissioner to take all actions and measures within the authority of the Commissioner with a view to ensuring recognition of the status of each of the official languages and compliance with the spirit and intent of this Act in

the administration of the affairs of federal institutions, including any of their activities relating to the advancement of English and French in Canadian society."

Under the Act, therefore, the Commissioner is required to take every measure within his power to ensure that the three main objectives of the *Official Languages Act* are met:

- The equality of the status and use of English and French in Parliament, the Government of Canada, the federal administration and the institutions subject to the Act;
- The development of official language communities in Canada; and
- The advancement of the equality of English and French in Canadian society.

The Commissioner of Official Languages is appointed by commission under the Great Seal, after approval by resolution of the House of Commons and the Senate. The Commissioner reports directly to Parliament.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 308. Organizational Estimates (dollars) - Office of the Commissioner of Official Languages

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1	Program expenditures	19,999,668	20,199,364	22,891,096

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Total Voted	19,999,668	20,199,364	20,199,364	22,891,096
Total Statutory	2,433,254	2,371,184	2,371,184	2,463,129
Total Budgetary	22,432,922	22,570,548	22,570,548	25,354,225

2024-25 Main Estimates by Purpose

Table 309. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Commissioner of Official Languages

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Protection of rights related to Official Languages	8,873,979	0	0	0	8,873,979
Advancement of French and English in Canadian society	8,366,894	0	0	0	8,366,894
Internal Services	8,113,352	0	0	0	8,113,352
Total	25,354,225	0	0	0	25,354,225

Listing of Statutory Authorities

Table 310. Listing of Statutory Authorities - Office of the Commissioner of Official Languages - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	2,433,254	2,371,184	2,463,129

Office of the Conflict of Interest and Ethics Commissioner

Raison d'être

The Conflict of Interest and Ethics Commissioner administers the *Conflict of Interest Act* (Act) and the *Conflict of Interest Code for Members of the House of Commons* (Code). These two regimes seek to ensure that public officials, whether appointed as public office holders or elected as Members, are not in a conflict of interest. The Act and the Code establish conflict of interest rules for public office holders and Members, and hold them to standards that place the public interest above their private interests when the two come into conflict. The Commissioner is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues.

The Speaker of the House of Commons is the appropriate Minister for this organization.

Organizational Estimates

Table 311. Organizational Estimates (dollars) - Office of the Conflict of Interest and Ethics Commissioner

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
1 Program expenditures	6,768,932	7,421,554	7,421,554	7,708,333
Total Voted	6,768,932	7,421,554	7,421,554	7,708,333
Total Statutory	811,598	911,620	911,620	867,230
Total Budgetary	7,580,530	8,333,174	8,333,174	8,575,563

2024-25 Main Estimates by Purpose

Table 312. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Conflict of Interest and Ethics Commissioner

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administration and Interpretation of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i>	6,088,816	0	0	0	6,088,816
Internal Services	2,486,747	0	0	0	2,486,747
Total	8,575,563	0	0	0	8,575,563

Listing of Statutory Authorities

Table 313. Listing of Statutory Authorities - Office of the Conflict of Interest and Ethics Commissioner - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	811,598	911,620	867,230

Office of the Correctional Investigator of Canada

Raison d'être

As the ombudsman for federally sentenced offenders, the Office of the Correctional Investigator serves Canadians and contributes to safe, lawful and humane corrections through its core responsibility: the independent oversight of federal corrections. This oversight includes the provision of accessible, impartial and timely investigation of individual and systemic offender concerns.

While an independent organization, the Office of the Correctional Investigator is part of the Public Safety and Emergency Preparedness portfolio.

The Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 314. Organizational Estimates (dollars) - Office of the Correctional Investigator of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Program expenditures	5,188,105	4,957,474	5,864,198	6,734,211
Total Voted		5,188,105	4,957,474	5,864,198	6,734,211
Total Statutory		573,609	617,131	761,146	728,199
Total Budgetary		5,761,714	5,574,605	6,625,344	7,462,410

2024-25 Main Estimates by Purpose

Table 315. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Correctional Investigator of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent Oversight of Federal Corrections	5,440,463	0	0	0	5,440,463
Internal Services	2,021,947	0	0	0	2,021,947
Total	7,462,410	0	0	0	7,462,410

Listing of Statutory Authorities

Table 316. Listing of Statutory Authorities - Office of the Correctional Investigator of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	573,609	761,146	728,199

Office of the Director of Public Prosecutions

Raison d'être

The Office of the Director of Public Prosecutions (ODPP) was created on December 12, 2006, with the coming into force of the *Director of Public Prosecutions Act*. The ODPP is an independent prosecution service mandated to prosecute offences that are under the jurisdiction of the Attorney General of Canada.

The ODPP has one program under its Departmental Results Framework (DRF), Federal Prosecutions Program, and is mandated to prosecute criminal and regulatory offences under federal law in an independent, impartial and fair manner. This includes:

- Providing legal advice to police, federal investigative agencies and government departments on the criminal law implications of investigations and prosecutions;
- Initiating and conducting federal prosecutions; and
- Intervening in matters that raise questions of public interest that may affect the conduct of prosecutions or related investigations.

Additional information on the ODPP can be found in the Public Prosecution Service of Canada's Departmental Plan.

Organizational Estimates

Table 317. Organizational Estimates (dollars) - Office of the Director of Public Prosecutions

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Program expenditures	188,888,572	192,631,768	197,021,768	188,321,173
Total Voted		188,888,572	192,631,768	197,021,768	188,321,173
Total Statutory		19,837,988	22,053,315	22,053,315	20,131,848
Total Budgetary		208,726,560	214,685,083	219,075,083	208,453,021

2024-25 Main Estimates by Purpose

Table 318. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Director of Public Prosecutions

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Prosecution Services	201,221,052	0	0	(22,542,000)	178,679,052
Internal Services	29,973,969	0	0	(200,000)	29,773,969
Total	231,195,021	0	0	(22,742,000)	208,453,021

Listing of Statutory Authorities

Table 319. Listing of Statutory Authorities - Office of the Director of Public Prosecutions - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	19,837,988	22,053,315	20,131,848

Office of the Governor General’s Secretary

Raison d’être

The Office of the Secretary to the Governor General (Office) provides support and advice to the Governor General of Canada in their unique role as the representative of The King in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings.

The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General’s official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

Organizational Estimates

Table 320. Organizational Estimates (dollars) - Office of the Governor General’s Secretary

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
1 Program expenditures	21,519,650	20,677,200	20,677,200	21,988,861
Total Voted	21,519,650	20,677,200	20,677,200	21,988,861
Total Statutory	3,720,360	3,577,693	3,577,693	3,581,927
Total Budgetary	25,240,010	24,254,893	24,254,893	25,570,788

2024-25 Main Estimates by Purpose

Table 321. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Governor General's Secretary

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Governor General Support	16,640,831	0	990,536	0	17,631,367
Internal Services	7,939,421	0	0	0	7,939,421
Total	24,580,252	0	990,536	0	25,570,788

Listing of Statutory Authorities

Table 322. Listing of Statutory Authorities - Office of the Governor General's Secretary - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	2,384,029	2,257,553	2,230,630
Annuities payable under the Governor General's Act (R.S.C., 1985 c. G-9)	956,251	969,785	990,536
Salary of the Governor General (R.S.C., 1985 c. G-9)	344,475	350,355	360,761

Office of the Intelligence Commissioner

Raison d'être

The Office Intelligence Commissioner's role is to support the fulfillment of the Intelligence Commissioner's independent oversight mandate. The Intelligence Commissioner's mandate, set out in the *Intelligence Commissioner Act*, is to approve – or not approve – certain national security and intelligence activities planned by the Communications Security Establishment or the Canadian Security Intelligence Service.

The Minister responsible for the Office of the Intelligence Commissioner is the Prime Minister.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 323. Organizational Estimates (dollars) - Office of the Intelligence Commissioner

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Program expenditures	2,310,876	2,384,034	2,384,034	2,415,887
Total Voted		2,310,876	2,384,034	2,384,034	2,415,887
Total Statutory		173,962	171,353	171,353	159,966
Total Budgetary		2,484,838	2,555,387	2,555,387	2,575,853

2024-25 Main Estimates by Purpose

Table 324. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Intelligence Commissioner

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Quasi-judicial review of certain ministerial conclusions	1,937,145	0	0	0	1,937,145
Internal Services	638,708	0	0	0	638,708
Total	2,575,853	0	0	0	2,575,853

Listing of Statutory Authorities

Table 325. Listing of Statutory Authorities - Office of the Intelligence Commissioner - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	173,962	171,353	159,966

Office of the Parliamentary Budget Officer

Raison d'être

The Parliamentary Budget Officer (PBO) provides independent, relevant, timely and non-partisan analysis to enable Parliament to fulfill its constitutional obligation to hold the government to account.

The PBO provides independent analysis to Parliament on the state of the nation's finances, the government's estimates and the Canadian economy; and upon request from a committee or parliamentarian, estimates the financial cost of any proposal for matters over which Parliament has jurisdiction.

In addition, the PBO is responsible for preparing cost estimates of political parties' platform commitments during the election period. Information on the operations of the Office of the Parliamentary Budget Officer can be found in the annual reports which are available on the organization's website.

The Speakers of the Senate and the House of Commons are the appropriate Ministers for this organization.

Organizational Estimates

Table 326. Organizational Estimates (dollars) - Office of the Parliamentary Budget Officer

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	5,855,876	6,850,418	6,850,418	7,124,435
Total Voted	5,855,876	6,850,418	6,850,418	7,124,435
Total Statutory	640,054	790,563	790,563	746,458
Total Budgetary	6,495,930	7,640,981	7,640,981	7,870,893

2024-25 Main Estimates by Purpose

Table 327. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Parliamentary Budget Officer

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic and fiscal analysis	7,870,893	0	0	0	7,870,893
Total	7,870,893	0	0	0	7,870,893

Listing of Statutory Authorities

Table 328. Listing of Statutory Authorities - Office of the Parliamentary Budget Officer - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	640,054	790,563	746,458

Office of the Public Sector Integrity Commissioner

Raison d'être

The Office of the Public Sector Integrity Commissioner of Canada (the Office) was established to implement the *Public Servants Disclosure Protection Act*, which came into force in April 2007.

The Commissioner reports directly to Parliament. The President of the Treasury Board is responsible for tabling the Office's Departmental Plan and Departmental Results Report in Parliament.

The Office contributes to strengthening accountability and increases oversight of government operations:

- by providing an independent and confidential process for receiving and investigating disclosures of wrongdoing in, or relating to, the federal public sector, from public servants and members of the public;
- by reporting founded cases of wrongdoing to Parliament and making recommendations to chief executives on corrective measures; and
- by providing a mechanism for handling complaints of reprisal from public servants and former public servants, for the purpose of coming to a resolution, including through conciliation and by referring cases to the Public Servants Disclosure Protection Tribunal.

Organizational Estimates

Table 329. Organizational Estimates (dollars) - Office of the Public Sector Integrity Commissioner

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
1 Program expenditures	5,249,170	5,169,293	5,169,293	5,503,151
Total Voted	5,249,170	5,169,293	5,169,293	5,503,151
Total Statutory	545,029	569,592	569,592	563,202
Total Budgetary	5,794,199	5,738,885	5,738,885	6,066,353

2024-25 Main Estimates by Purpose

Table 330. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Public Sector Integrity Commissioner

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Public sector disclosures of wrongdoing and complaints of reprisal	3,746,778	0	50,000	0	3,796,778
Internal Services	2,269,575	0	0	0	2,269,575
Total	6,016,353	0	50,000	0	6,066,353

Listing of the 2024-25 Transfer Payments

Table 331. Listing of the 2024-25 Transfer Payments - Office of the Public Sector Integrity Commissioner

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions			

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions for access to legal advice under the <i>Public Servants Disclosure Protection Act</i>	45,425	50,000	50,000

Listing of Statutory Authorities

Table 332. Listing of Statutory Authorities - Office of the Public Sector Integrity Commissioner - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	545,029	569,592	563,202

Office of the Senate Ethics Officer

Raison d'être

The main responsibilities of the Senate Ethics Officer are to:

- Advise individual senators on a confidential and ongoing basis concerning their obligations under the *Ethics and Conflict of Interest Code for Senators* and to assist them in remaining in compliance with the requirements of the Code;
- Oversee the ongoing annual disclosure process in which senators are required to disclose their financial and other interests;
- Conduct inquiries in order to determine whether a senator has complied with his or her obligations under the Code;
- Maintain a registry, available to the public, containing information concerning the financial and other interests of senators that are required to be publicly disclosed under the Code; and

- Submit an annual report of the Office’s activities to the Speaker of the Senate for tabling in the Senate.

Organizational Estimates

Table 333. Organizational Estimates (dollars) - Office of the Senate Ethics Officer

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	868,183	1,325,451	1,325,451	1,451,267
Total Voted	868,183	1,325,451	1,325,451	1,451,267
Total Statutory	97,561	139,225	139,225	145,834
Total Budgetary	965,744	1,464,676	1,464,676	1,597,101

2024-25 Main Estimates by Purpose

Table 334. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Senate Ethics Officer

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administration and Interpretation of the Ethics and Conflict of Interest Code for Senators	1,597,101	0	0	0	1,597,101
Total	1,597,101	0	0	0	1,597,101

Listing of Statutory Authorities

Table 335. Listing of Statutory Authorities - Office of the Senate Ethics Officer - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	97,561	139,225	145,834

Office of the Superintendent of Financial Institutions

Raison d'être

The Office of the Superintendent of Financial Institutions (OSFI) was established in 1987 by an Act of Parliament: the *Office of the Superintendent of Financial Institutions Act*. It is an independent agency of the Government of Canada and reports to Parliament through the Minister of Finance.

OSFI supervises and regulates all banks and federal credit unions in Canada and all federally incorporated or registered trust and loan companies, insurance companies, fraternal benefit societies and private pension plans. Under the OSFI Act, the Superintendent is solely responsible for exercising OSFI's authorities and is required to report to the Minister of Finance from time to time on the administration of the financial institutions legislation.

The Office of the Chief Actuary, which is an independent unit within OSFI, provides actuarial valuation and advisory services for the Canada Pension Plan, the Old Age Security program, the Canada Student Financial Assistance and Employment Insurance Programs and other public sector pension and benefit plans.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 336. Organizational Estimates (dollars) - Office of the Superintendent of Financial Institutions

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	1,244,352	1,244,352	1,244,352	1,244,352
Total Voted	1,244,352	1,244,352	1,244,352	1,244,352
Total Statutory	238,501,788	293,481,635	293,481,635	320,693,509
Total Budgetary	239,746,140	294,725,987	294,725,987	321,937,861

2024-25 Main Estimates by Purpose

Table 337. 2024-25 Main Estimates by Purpose - Budgetary - Office of the Superintendent of Financial Institutions

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Financial Institution and Pension Plan Regulation and Supervision	179,095,416	6,214,515	0	0	185,309,931
Actuarial Services to Federal Government Organizations	12,530,230	0	0	0	12,530,230

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	122,697,700	1,400,000	0	0	124,097,700
Total	314,323,346	7,614,515	0	0	321,937,861

Listing of Statutory Authorities

Table 338. Listing of Statutory Authorities - Office of the Superintendent of Financial Institutions - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	238,498,928	293,481,635	320,693,509

Offices of the Information and Privacy Commissioners of Canada

Raison d'être

Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which ultimately enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans. For administrative purposes, the Minister of Justice is responsible for submitting these organizations' Departmental Plans and Departmental Results Reports.

Organizational Estimates

Table 339. Organizational Estimates (dollars) - Offices of the Information and Privacy Commissioners of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Program expenditures - Office of the Information Commissioner of Canada	14,673,725	14,212,216	14,212,216	15,344,268
5	Program expenditures - Office of the Privacy Commissioner of Canada	27,543,531	26,250,549	28,452,522	30,553,547
Total Voted		42,217,256	40,462,765	42,664,738	45,897,815
Total Statutory		5,128,437	5,031,029	5,460,095	5,253,130
Total Budgetary		47,345,693	45,493,794	48,124,833	51,150,945

2024–25 Main Estimates by Purpose

Table 340. 2024–25 Main Estimates by Purpose - Budgetary - Offices of the Information and Privacy Commissioners of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Protection of privacy rights	24,486,305	0	500,000	0	24,986,305
Government Transparency	12,018,752	0	0	0	12,018,752
Internal Services - Office of the Privacy Commissioner	9,194,994	0	0	(200,000)	8,994,994
Internal Services - Office of the Information Commissioner	5,150,894	0	0	0	5,150,894
Total	50,850,945	0	500,000	(200,000)	51,150,945

Listing of the 2024–25 Transfer Payments

Table 341. Listing of the 2024–25 Transfer Payments - Offices of the Information and Privacy Commissioners of Canada

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Contributions			
<i>The Personal Information Protection and Electronic Documents Act Contribution Program</i>	0	500,000	500,000

Listing of Statutory Authorities

Table 342. Listing of Statutory Authorities - Offices of the Information and Privacy Commissioners of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	5,127,958	5,460,095	5,253,130

Pacific Economic Development Agency of Canada

Raison d'être

Pacific Economic Development Agency of Canada (PacifiCan) was established on August 6th, 2021, by Orders in Council to promote the economic growth and diversification of the economy of British Columbia and to advance the interests of British Columbians in national economic policy, programs and project decision-making.

The President of the King's Privy Council for Canada and Minister of Emergency Preparedness is responsible for the Pacific Economic Development Agency of Canada.

Organizational Estimates

Table 343. Organizational Estimates (dollars) - Pacific Economic Development Agency of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
1	Operating expenditures	25,137,220	30,346,092	35,219,432	29,134,464
5	Grants and contributions	194,740,016	143,003,919	172,250,127	89,283,824
Total Voted		219,877,236	173,350,011	207,469,559	118,418,288
Total Statutory		2,205,811	2,724,179	2,849,964	2,352,765
Total Budgetary		222,083,047	176,074,190	210,319,523	120,771,053

2024-25 Main Estimates by Purpose

Table 344. 2024-25 Main Estimates by Purpose - Budgetary - Pacific Economic Development Agency of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in British Columbia	22,522,695	0	89,283,824	0	111,806,519
Internal Services	8,964,534	0	0	0	8,964,534
Total	31,487,229	0	89,283,824	0	120,771,053

Listing of the 2024-25 Transfer Payments

Table 345. Listing of the 2024-25 Transfer Payments - Pacific Economic Development Agency of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Contributions			
Contributions under the Regional Economic Growth through Innovation program	72,533,305	48,936,376	62,621,798
Contributions for the Western Diversification Program	111,576,829	76,579,182	15,198,572
Contributions for the Community Futures Program	9,736,132	10,488,454	10,488,454
Contributions for the Women's Enterprise Initiative	893,750	975,000	975,000

Listing of Statutory Authorities

Table 346. Listing of Statutory Authorities - Pacific Economic Development Agency of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	2,203,229	2,849,964	2,352,765

Parks Canada Agency

Raison d'être

The Minister of Environment and Climate Change is responsible for the Parks Canada Agency.

Parks Canada protects and presents nationally significant examples of Canada’s natural and cultural heritage, and fosters public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for present and future generations. Canada’s national urban park, national parks, national historic sites, heritage canals and national marine conservation areas, of which Parks Canada is the proud steward, offer Canadians opportunities to visit, experience and personally connect with these heritage places in ways that are meaningful to them. In carrying out its responsibilities, Parks Canada works in collaboration with the public, other federal departments, provinces, territories, Indigenous peoples and stakeholders.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 347. Organizational Estimates (dollars) - Parks Canada Agency

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	615,120,488	663,382,945	715,059,297	657,875,363
5	Capital expenditures	206,383,836	331,076,015	335,928,015	307,212,910

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
10	Payments to the New Parks and Historic Sites Account	55,336,398	81,304,508	81,304,508	35,650,130
Total Voted		876,840,722	1,075,763,468	1,132,291,820	1,000,738,403
Total Statutory		279,768,319	218,249,663	220,275,160	228,468,565
Total Budgetary		1,156,609,041	1,294,013,131	1,352,566,980	1,229,206,968

2024-25 Main Estimates by Purpose

Table 348. 2024-25 Main Estimates by Purpose - Budgetary - Parks Canada Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Protecting and Presenting Canada's Natural and Cultural Heritage	688,118,659	316,422,494	89,498,280	0	1,094,039,433
Internal Services	127,406,616	7,760,919	0	0	135,167,535
Total	815,525,275	324,183,413	89,498,280	0	1,229,206,968

Listing of the 2024-25 Transfer Payments

Table 349. Listing of the 2024-25 Transfer Payments - Parks Canada Agency

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	1,628,346	10,416,554	10,869,446
Grants for the Implementation of Rights and Reconciliation Agreements in Atlantic Canada	566,466	8,573,644	7,319,951
Tallurutiup Imanga Inuit Stewardship Program Seed Fund	3,600,000	2,100,000	2,100,000
Grants in support of the National Historic Sites Cost-Sharing Program	0	300,000	300,000
Grant to implement the Impact and Benefit Agreements for Nahanni National Park Reserve	7,000,000	500,000	135,000
Grant to the International Peace Garden	22,700	22,700	22,700
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	44,607,838	60,736,806	64,281,183
Work placements through the Youth Employment and Skills Strategy	0	3,770,000	3,770,000
Contributions in support of the National Historic Sites Cost-Sharing Program	1,694,709	700,000	700,000

Listing of Statutory Authorities

Table 350. Listing of Statutory Authorities - Parks Canada Agency - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Expenditures equal to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	210,452,854	155,000,000	165,000,000
Contributions to employee benefit plans	69,315,465	65,275,160	63,468,565

Parliamentary Protective Service

Raison d'être

Established under the *Parliament of Canada Act*, the Parliamentary Protective Service (PPS) is a separate parliamentary entity which is responsible for all physical security matters throughout the parliamentary precinct and Parliament Hill. The PPS exercises its duties and functions in a manner that is consistent with the powers, privileges, rights and immunities of the Senate and the House of Commons and their Members. The Speaker of the Senate and the Speaker of the House of Commons are, as the custodians of powers, privileges, rights and immunities of their respective Houses and of the Members of those Houses, responsible for the PPS.

The Speakers and the Minister of Public Safety and Emergency Preparedness entered into an arrangement to have the RCMP provide physical security services throughout the parliamentary precinct and Parliament Hill. The PPS is under the control and management of its Director, who is a member of the RCMP.

Organizational Estimates

Table 351. Organizational Estimates (dollars) - Parliamentary Protective Service

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	90,978,341	91,983,908	91,983,908	93,789,457
Total Voted	90,978,341	91,983,908	91,983,908	93,789,457
Total Statutory	10,633,773	11,729,840	11,729,840	10,753,726
Total Budgetary	101,612,114	103,713,748	103,713,748	104,543,183

2024-25 Main Estimates by Purpose

Table 352. 2024-25 Main Estimates by Purpose - Budgetary - Parliamentary Protective Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Physical Security	106,043,183	0	0	(1,500,000)	104,543,183
Total	106,043,183	0	0	(1,500,000)	104,543,183

Listing of Statutory Authorities

Table 353. Listing of Statutory Authorities - Parliamentary Protective Service - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	10,633,773	11,729,840	10,753,726

Parole Board of Canada

Raison d'être

The Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs is responsible for this organization.

The Parole Board of Canada (PBC) is an independent administrative tribunal that has exclusive authority under the *Corrections and Conditional Release Act* to grant, deny, cancel, terminate or revoke day parole and full parole. The PBC may also order certain offenders to be held in prison until the end of their sentence. In addition, the PBC makes conditional release decisions for offenders in provinces and territories that do not have their own parole boards.

The PBC is responsible for making decisions to order, refuse to order and revoke record suspensions under the *Criminal Records Act* and the *Criminal Code of Canada*. In addition, the PBC makes recommendations for the exercise of clemency through the Royal Prerogative of Mercy. The PBC also has legislative responsibility to order or refuse to order expungement of records of convictions for eligible offences that would be lawful today under the *Expungement of Historically Unjust Convictions Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 354. Organizational Estimates (dollars) - Parole Board of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Program expenditures	61,362,981	62,909,681	62,909,681	65,932,326
Total Voted		61,362,981	62,909,681	62,909,681	65,932,326
Total Statutory		7,413,497	7,408,510	7,408,510	7,337,840
Total Budgetary		68,776,478	70,318,191	70,318,191	73,270,166

2024-25 Main Estimates by Purpose

Table 355. 2024-25 Main Estimates by Purpose - Budgetary - Parole Board of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Conditional Release Decisions	42,866,983	0	0	0	42,866,983
Record Suspension Decisions/Pardon and Expungement Decisions/Clemency Recommendations	10,298,191	1,455,201	0	0	11,753,392
Conditional Release Openness and Accountability	5,177,172	0	0	0	5,177,172
Internal Services	13,972,619	0	0	(500,000)	13,472,619
Total	72,314,965	1,455,201	0	(500,000)	73,270,166

Listing of Statutory Authorities

Table 356. Listing of Statutory Authorities - Parole Board of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	7,384,514	7,408,510	7,337,840

Patented Medicine Prices Review Board

Raison d'être

The Patented Medicine Prices Review Board (PMPRB) is an independent, quasi-judicial body created by Parliament in 1987.

Its mandate is two-fold:

- Regulatory – to ensure that prices charged by patentees for patented medicines sold in Canada are not excessive; and
- Reporting – to report on pharmaceutical trends of all medicines and on research and development spending by pharmaceutical patentees.

In carrying out its mandate, the PMPRB ensures that Canadians are protected from excessive prices for patented medicines sold in Canada and that stakeholders are informed on pharmaceutical trends.

The Minister of Health is responsible for this organization.

Additional information can be found in the PMPRB's Departmental Plan.

Organizational Estimates

Table 357. Organizational Estimates (dollars) - Patented Medicine Prices Review Board

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Program expenditures	10,808,957	15,740,193	15,740,193	16,423,001
Total Voted		10,808,957	15,740,193	15,740,193	16,423,001
Total Statutory		1,212,571	1,353,481	1,353,481	1,323,046
Total Budgetary		12,021,528	17,093,674	17,093,674	17,746,047

2024-25 Main Estimates by Purpose

**Table 358. 2024-25 Main Estimates by Purpose - Budgetary - Patented
Medicine Prices Review Board**

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Regulate Patented Medicine Prices	14,316,813	0	0	0	14,316,813
Internal Services	3,429,234	0	0	0	3,429,234
Total	17,746,047	0	0	0	17,746,047

Listing of Statutory Authorities

**Table 359. Listing of Statutory Authorities - Patented Medicine Prices
Review Board - Budgetary (dollars)**

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
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	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	1,185,071	1,353,481	1,323,046

Privy Council Office

Raison d'être

The mandate of the Privy Council Office (PCO) is to serve Canada and Canadians by providing advice and support to the Prime Minister, the portfolio ministers and Cabinet.

PCO supports the development and implementation of the Government of Canada's policy and legislative agendas, coordinates responses to issues facing the Government and the country, and supports the effective operation of Cabinet. PCO is led by the Clerk of the Privy Council, who also serves as Secretary to the Cabinet and the Head of the Public Service.

Additional information can be found in PCO's Departmental Plan.

Organizational Estimates

Table 360. Organizational Estimates (dollars) - Privy Council Office

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	221,231,924	188,647,735	203,463,209	221,057,551
Total Voted	221,231,924	188,647,735	203,463,209	221,057,551

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Total Statutory	21,705,232	22,289,704	23,717,675	22,293,035
Total Budgetary	242,937,156	210,937,439	227,180,884	243,350,586

2024-25 Main Estimates by Purpose

Table 361. 2024-25 Main Estimates by Purpose - Budgetary - Privy Council Office

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Serve the Prime Minister and Cabinet	141,899,715	0	2,248,489	(759,496)	143,388,708
Internal services	107,830,571	0	0	(7,868,693)	99,961,878
Total	249,730,286	0	2,248,489	(8,628,189)	243,350,586

Listing of the 2024-25 Transfer Payments

Table 362. Listing of the 2024-25 Transfer Payments - Privy Council Office

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions			
Contribution Program for Commissions of Inquiry	2,835,746	0	2,248,489

Listing of Statutory Authorities

Table 363. Listing of Statutory Authorities - Privy Council Office - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	21,328,932	23,334,075	21,891,135
Prime Minister – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	191,500	194,200	204,700
Leader of the Government in the House of Commons – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600
President of the King’s Privy Council for Canada and Minister of Emergency Preparedness and Minister responsible for the Pacific Economic Development Agency of Canada – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600

Public Health Agency of Canada

Raison d’être

Public health involves the organized efforts of society that aim to keep people healthy and to prevent illness, injury and premature death. The Public Health Agency of Canada (PHAC) has put in place programs, services and policies to help protect and promote the health of all Canadians and residents of Canada. In Canada, public health is a responsibility that is shared by all three levels of government in collaboration with the private sector, non-governmental organizations, health professionals and the public.

PHAC was created within the federal Health Portfolio to deliver on the Government of Canada's commitment to increase its focus on public health in order to help protect and improve the health and safety of all Canadians and to contribute to strengthening public health capacities across Canada.

The Minister of Health is responsible for this organization.

Additional information can be found in PHAC's Departmental Plan.

Organizational Estimates

Table 364. Organizational Estimates (dollars) - Public Health Agency of Canada

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	5,040,889,896	3,654,335,640	4,357,059,479	1,404,694,262
5	Capital expenditures	28,653,428	41,347,000	41,530,750	21,580,000
10	Grants and contributions	499,331,449	461,905,392	571,629,010	373,754,265
Total Voted		5,568,874,773	4,157,588,032	4,970,219,239	1,800,028,527
Total Statutory		216,902,943	59,185,441	91,316,531	68,478,733
Total Budgetary		5,785,777,716	4,216,773,473	5,061,535,770	1,868,507,260

2024-25 Main Estimates by Purpose

Table 365. 2024–25 Main Estimates by Purpose - Budgetary - Public Health Agency of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Infectious Disease Prevention and Control	942,435,218	18,780,000	71,730,716	0	1,032,945,934
Health Promotion and Chronic Disease Prevention	95,353,081	0	301,049,883	0	396,402,964
Health Security	281,609,871	2,800,000	973,666	(950,000)	284,433,537
Internal Services	154,724,825	0	0	0	154,724,825
Total	1,474,122,995	21,580,000	373,754,265	(950,000)	1,868,507,260

Listing of the 2024–25 Transfer Payments

Table 366. Listing of the 2024–25 Transfer Payments - Public Health Agency of Canada

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	21,041,953	62,475,520	35,154,954
Grants to individuals and organizations in support of public health infrastructure	10,455,952	63,588,000	13,457,193
Diabetes Prevention Challenge	0	4,935,000	4,200,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	3,006,816	2,347,119	2,180,000
Grant under the Innovative Solutions Canada program	450,000	0	250,000
Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector	0	460,000	60,000
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	201,729,178	133,609,521	136,566,201

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	83,088,065	83,978,000	83,978,000
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	52,990,576	60,887,232	72,487,917
Centre for Aging and Brain Health Innovation	8,000,000	11,000,000	11,000,000
Pan-Canadian vaccine injury support program	14,200,000	19,000,000	9,000,000
Contributions to individuals and organizations in support of public health infrastructure	71,753,627	5,000,000	3,230,000
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,736,256	2,190,000	2,190,000
Other Transfer Payments			
Total Statutory	145,976,410	0	0

Listing of Statutory Authorities

**Table 367. Listing of Statutory Authorities - Public Health Agency of Canada
- Budgetary (dollars)**

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	60,656,568	77,903,789	55,065,991
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	10,269,965	13,412,742	13,412,742

Public Service Commission

Raison d'être

The President of the King's Privy Council for Canada is responsible for the Public Service Commission of Canada (the agency) in accordance with the *Financial Administration Act* and for tabling the agency's annual report under the *Public Service Employment Act*. The agency reports independently on its mandate to Parliament.

Through collaboration with departments and agencies, it is dedicated to building tomorrow's public service that is based on excellence and is representative of Canada's diversity. It safeguards non-partisanship and promotes and protects merit and the use of both official languages in a staffing and recruitment context. It supports departments and agencies in recruiting talented people from coast to coast to coast through the use of innovative and modern services, tools and practices.

Additional information can be found in the Agency's Annual Report.

Organizational Estimates

Table 368. Organizational Estimates (dollars) - Public Service Commission

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	86,982,144	82,040,443	82,030,443	86,342,136
Total Voted	86,982,144	82,040,443	82,030,443	86,342,136
Total Statutory	11,892,045	12,255,890	12,255,890	11,975,528
Total Budgetary	98,874,189	94,296,333	94,286,333	98,317,664

2024-25 Main Estimates by Purpose

Table 369. 2024-25 Main Estimates by Purpose - Budgetary - Public Service Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Public Service Hiring and Non- partisanship	73,170,282	0	0	(14,252,000)	58,918,282
Internal Services	39,399,382	0	0	0	39,399,382
Total	112,569,664	0	0	(14,252,000)	98,317,664

Listing of Statutory Authorities

Table 370. Listing of Statutory Authorities - Public Service Commission - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	11,885,580	12,255,890	11,975,528

Registrar of the Supreme Court of Canada

Raison d'être

Created by an Act of Parliament in 1875, the Supreme Court of Canada is Canada's final court of appeal. It serves Canadians by deciding legal issues of public importance, thereby contributing to the development of all branches of law applicable within Canada. The independence of the Court, the quality of its work and the esteem in which it is held both in Canada and abroad contribute significantly as foundations for a secure, strong and democratic country founded on the Rule of Law.

The Office of the Registrar of the Supreme Court of Canada (ORSCC) provides all necessary services and support for the Court to process, hear and decide cases. It also serves as the interface between litigants and the Court.

The ORSCC's core responsibility is the administration of Canada's final court of appeal.

The Minister of Justice and Attorney General of Canada is the appropriate Minister for the ORSCC.

Additional information is available in the Departmental Plan.

Organizational Estimates

Table 371. Organizational Estimates (dollars) - Registrar of the Supreme Court of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Program expenditures	30,937,835	32,014,979	32,014,979	33,986,196
Total Voted		30,937,835	32,014,979	32,014,979	33,986,196
Total Statutory		12,615,897	13,528,654	13,528,654	13,981,591
Total Budgetary		43,553,732	45,543,633	45,543,633	47,967,787

2024-25 Main Estimates by Purpose

Table 372. 2024-25 Main Estimates by Purpose - Budgetary - Registrar of the Supreme Court of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
The administration of Canada's final court of appeal	31,830,762	0	0	0	31,830,762
Internal Services	16,137,025	0	0	0	16,137,025
Total	47,967,787	0	0	0	47,967,787

Listing of Statutory Authorities

Table 373. Listing of Statutory Authorities - Registrar of the Supreme Court of Canada - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Judges' salaries, allowances and annuities, annuities to spouses and children of deceased judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1 as amended)	9,416,346	9,945,548	10,465,755
Contributions to employee benefit plans	3,199,171	3,583,106	3,515,836

Royal Canadian Mounted Police

Raison d'être

The Minister of Public Safety Democratic Institutions and Intergovernmental Affairs is responsible for this organization.

As Canada's national police force, the Royal Canadian Mounted Police (RCMP) is a critical element of the Government of Canada's commitment to providing for the safety and security of Canadians. By tackling crime at the municipal, provincial/territorial, federal and international levels, the RCMP provides integrated approaches to safety and security and a consistent federal role and presence from coast to coast to coast.

The RCMP's mandate, as outlined in section 18 of the *Royal Canadian Mounted Police Act*, is multi-faceted. It includes preventing and investigating crime; maintaining peace and order; enforcing laws; contributing to national security; ensuring the safety of state officials, visiting dignitaries and foreign missions; and providing vital operational support services to other police and law enforcement agencies within Canada and abroad.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 374. Organizational Estimates (dollars) - Royal Canadian Mounted Police

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	3,267,126,325	3,109,941,360	3,384,834,023	3,013,671,333
5	Capital expenditures	288,234,933	284,004,352	376,977,560	262,584,846
10	Grants and contributions	527,235,621	201,445,483	760,969,616	24,845,483
15	Payments in respect of disability and health benefits for members of the Royal Canadian Mounted Police	0	0	0	952,069,789
Total Voted		4,082,596,879	3,595,391,195	4,522,781,199	4,253,171,451
Total Statutory		1,724,842,202	571,228,366	589,848,954	594,584,648
Total Budgetary		5,807,439,081	4,166,619,561	5,112,630,153	4,847,756,099

2024-25 Main Estimates by Purpose

Table 375. 2024-25 Main Estimates by Purpose - Budgetary - Royal Canadian Mounted Police

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Contract and Indigenous policing	4,146,860,483	150,802,635	6,661,842	(2,015,996,831)	2,288,328,129
Federal Policing	1,129,014,782	14,199,741	1,446,207	(2,000,000)	1,142,660,730
Specialized Policing Services	665,757,445	38,680,252	21,737,434	(28,176,154)	697,998,977
Internal Services	676,216,203	58,902,218	0	(16,350,158)	718,768,263
Total	6,617,848,913	262,584,846	29,845,483	(2,062,523,143)	4,847,756,099

Listing of the 2024–25 Transfer Payments

Table 376. Listing of the 2024–25 Transfer Payments - Royal Canadian Mounted Police

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
RCMP Survivor Income Plan	2,610,676	2,586,483	2,586,483
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	916,239	1,375,000	1,375,000
Total Statutory	3,511,604	5,000,000	5,000,000
Contributions			

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Contributions to the provinces and territories and to Aboriginal and/or other communities and organizations (not for profit)	88,258	20,584,000	20,884,000

Listing of Statutory Authorities

Table 377. Listing of Statutory Authorities - Royal Canadian Mounted Police - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Pensions and other employee benefits - Members of the Force	1,614,560,617	493,004,878	513,251,950
Contributions to employee benefit plans	106,513,206	91,844,076	76,332,698
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act (R.S.C., 1970, c. R-10)</i>	3,511,604	5,000,000	5,000,000

Royal Canadian Mounted Police External Review Committee

Raison d'être

The Royal Canadian Mounted Police (RCMP) External Review Committee (ERC) contributes to fair and equitable labour relations and accountability within the RCMP through its independent and impartial review of appeal cases. The ERC issues findings and recommendations to the Commissioner of the RCMP for final decisions to be made in appeals regarding certain important employment matters (e.g. appeals of decisions in harassment

complaints, decisions to dismiss or demote an RCMP member for contravention of the RCMP Code of Conduct, to stop a member's pay and allowances when a member has been suspended from duty, or to discharge a member due to disability or unsatisfactory performance). The RCMP is required to refer the appeal cases to the ERC for its review, findings and recommendations pursuant to the *Royal Canadian Mounted Police Act* and the *Royal Canadian Mounted Police Regulations*.

The Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs is responsible for this organization.

Additional information can be found in the ERC's Departmental Plan.

Organizational Estimates

Table 378. Organizational Estimates (dollars) - Royal Canadian Mounted Police External Review Committee

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	4,398,975	5,814,400	5,814,400	5,916,688
Total Voted	4,398,975	5,814,400	5,814,400	5,916,688
Total Statutory	478,645	651,521	651,521	605,628
Total Budgetary	4,877,620	6,465,921	6,465,921	6,522,316

2024-25 Main Estimates by Purpose

Table 379. 2024-25 Main Estimates by Purpose - Budgetary - Royal Canadian

Mounted Police External Review Committee

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent review of RCMP employment matters	4,614,222	0	0	0	4,614,222
Internal Services	1,908,094	0	0	0	1,908,094
Total	6,522,316	0	0	0	6,522,316

Listing of Statutory Authorities

Table 380. Listing of Statutory Authorities - Royal Canadian Mounted Police External Review Committee - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	478,645	651,521	605,628

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Raison d'être

The Secretariat's role is to assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate to review national security and intelligence structures and activities in Canada thereby contributing to enhanced transparency and accountability of the national security framework.

The Minister responsible for the Secretariat is the Leader of the Government in the House of Commons.

Additional information can be found in the Secretariat's Departmental Plan.

Organizational Estimates

Table 381. Organizational Estimates (dollars) - Secretariat of the National Security and Intelligence Committee of Parliamentarians

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	2,650,347	3,409,410	3,409,410	3,487,816
Total Voted	2,650,347	3,409,410	3,409,410	3,487,816
Total Statutory	201,031	244,482	244,482	232,784
Total Budgetary	2,851,378	3,653,892	3,653,892	3,720,600

2024-25 Main Estimates by Purpose

Table 382. 2024-25 Main Estimates by Purpose - Budgetary - Secretariat of the National Security and Intelligence Committee of Parliamentarians

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Parliamentary Review of National Security and Intelligence Activities	2,635,805	0	0	0	2,635,805
Internal Services	1,084,795	0	0	0	1,084,795
Total	3,720,600	0	0	0	3,720,600

Listing of Statutory Authorities

Table 383. Listing of Statutory Authorities - Secretariat of the National Security and Intelligence Committee of Parliamentarians - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	201,031	244,482	232,784

Senate

Raison d'être

The Senate of Canada, established by the *Constitution Act, 1867*, functions as a chamber complementary to, and independent of, the House of Commons. The Senate has 105 members appointed from the provinces and territories. Its primary purpose is to study and review all legislation passed by the House of Commons or initiated in the Senate. Both houses of Parliament must approve bills in identical form before they can become law. The Senate has the power to adopt, amend or reject any bill. In practice, it rarely defeats bills, but does frequently amend them. Through its committees, the Senate also undertakes the examination of public policy issues, often of a far-reaching and long-term nature, providing guidance to government and informing the national debate on issues of importance to Canadians.

The Speaker of the Senate is responsible for this institution.

Organizational Estimates

Table 384. Organizational Estimates (dollars) - Senate

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Program expenditures	70,871,493	88,600,627	88,600,627	95,448,409
Total Voted		70,871,493	88,600,627	88,600,627	95,448,409
Total Statutory		34,028,607	38,093,759	38,093,759	39,420,105
Total Budgetary		104,900,100	126,694,386	126,694,386	134,868,514

2024-25 Main Estimates by Purpose

Table 385. 2024-25 Main Estimates by Purpose - Budgetary - Senate

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Senators, House Officers, and their Offices	64,941,124	0	0	0	64,941,124
Administrative Support	43,700,174	0	5,000	0	43,705,174
Chamber, Committees and Associations	25,777,216	0	445,000	0	26,222,216
Total	134,418,514	0	450,000	0	134,868,514

Listing of the 2024-25 Transfer Payments

Table 386. Listing of the 2024-25 Transfer Payments - Senate

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Grants			
Total Statutory	10,378	0	0
Contributions			
Contributions to Parliamentary Associations and Group(s)	611,906	450,000	450,000

Listing of Statutory Authorities

Table 387. Listing of Statutory Authorities - Senate - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Senate House Officers and Senators – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i>; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, c.M-5)	25,405,460	28,321,984	29,926,281
Contributions to employee benefit plans	8,623,147	9,771,775	9,493,824

Shared Services Canada

Raison d'être

Shared Services Canada (SSC) is responsible for digitally enabling government programs and services by providing IT services in the domains of networks and network security, data centers and Cloud offerings, digital

communications and providing IT tools that the public service needs to do its job. As a service provider to over 40 government departments and agencies, SSC is focused on moving toward an IT service delivery model that encourages sharing common solutions and platforms across departments in an effort to reduce the variety of IT solutions across the government. In taking this enterprise approach, SSC is working to solidify network capacity and security, equip and empower employees to collaborate, and support partners in the design and delivery of their digital service offering to Canadians.

The Minister of Public Services and Procurement is responsible for SSC.

Additional information can be found in SSC's Departmental Plan.

Organizational Estimates

Table 388. Organizational Estimates (dollars) - Shared Services Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Operating expenditures	2,166,826,879	2,199,108,970	2,274,948,523	2,147,684,760
5	Capital expenditures	244,316,917	269,680,471	293,078,807	211,553,039
Total Voted		2,411,143,796	2,468,789,441	2,568,027,330	2,359,237,799
Total Statutory		126,957,097	123,179,982	129,688,618	120,801,959
Total Budgetary		2,538,100,893	2,591,969,423	2,697,715,948	2,480,039,758

2024-25 Main Estimates by Purpose

Table 389. 2024–25 Main Estimates by Purpose - Budgetary - Shared Services Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Common Government of Canada Information Technology Operations	2,755,492,780	265,817,374	0	(853,000,000)	2,168,310,154
Internal Services	305,993,939	5,735,665	0	0	311,729,604
Total	3,061,486,719	271,553,039	0	(853,000,000)	2,480,039,758

Listing of Statutory Authorities

Table 390. Listing of Statutory Authorities - Shared Services Canada - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Contributions to employee benefit plans	122,503,296	129,688,618	120,801,959

Social Sciences and Humanities Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Social Sciences and Humanities Research Council (SSHRC) funds research and research training that builds knowledge about people, past and present, with a view toward creating a better future. From questions of family and culture to concerns about jobs and employment, research about people, how we live, what we think and how we act, this informs new knowledge and insights on the issues that matter most to Canadians.

SSHRC plays a unique role within Canada’s science, technology and innovation system by awarding grants and scholarships to researchers, students and fellows who work as individuals, in small groups and in formal partnerships to develop talent, generate insights and build connections that address the needs of all sectors of society.

Additional information can be found in SSHRC’s Departmental Plan.

Organizational Estimates

Table 391. Organizational Estimates (dollars) - Social Sciences and Humanities Research Council

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	42,934,952	43,157,521	44,950,202	44,248,882
5 Grants	1,014,866,402	1,107,095,776	1,112,326,619	1,148,878,654
Total Voted	1,057,801,354	1,150,253,297	1,157,276,821	1,193,127,536
Total Statutory	4,899,923	5,076,991	5,315,250	4,804,359
Total Budgetary	1,062,701,277	1,155,330,288	1,162,592,071	1,197,931,895

2024–25 Main Estimates by Purpose

Table 392. 2024–25 Main Estimates by Purpose - Budgetary - Social Sciences and Humanities Research Council

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding Social Sciences and Humanities Research and Training	29,936,085	0	696,520,564	0	726,456,649
Institutional support for the indirect costs of research	769,005	0	452,358,090	0	453,127,095
Internal Services	18,348,151	0	0	0	18,348,151
Total	49,053,241	0	1,148,878,654	0	1,197,931,895

Listing of the 2024–25 Transfer Payments

Table 393. Listing of the 2024–25 Transfer Payments - Social Sciences and Humanities Research Council

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Grants			
Research Support Fund	451,486,644	452,358,090	452,358,090
Grants and Scholarships	343,052,904	347,361,838	342,331,935
New Frontiers in Research Fund	91,813,561	123,562,580	123,562,580

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Canada Biomedical Research Fund	1,500,000	37,500,000	73,500,000
Canada Graduate Scholarships	75,260,845	72,711,000	70,121,000
Canada First Research Excellence Fund	28,935,717	53,130,526	59,762,681
College and Community Innovation Program	5,303,715	7,850,742	10,946,406
Vanier Canada Graduate Scholarships	8,300,000	8,300,000	8,300,000
Canada Excellence Research Chairs	2,800,000	1,750,000	5,293,962
Canada 150 Research Chairs	1,750,000	2,100,000	2,100,000
Mobilizing Insights in Defence and Security Grant program	600,000	221,000	602,000

Listing of Statutory Authorities

Table 394. Listing of Statutory Authorities - Social Sciences and Humanities Research Council - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	4,793,654	5,207,288	4,696,397

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Spending of revenues pursuant to subsection 4(2) of the <i>Social Sciences and Humanities Research Council Act</i>	106,269	107,962	107,962

Standards Council of Canada

Raison d'être

The Standards Council of Canada (SCC) is a federal Crown corporation with a mandate to promote efficient and effective standardization in Canada. The SCC coordinates and oversees the national standardization system. This includes Canadian organizations and individuals involved in voluntary standards development and conformity assessment activities. Thousands of Canadians contribute to Canada's standardization network, including some 3,000 volunteers on committees that develop standards. Standards and conformity assessment practices are a key component of Canadians' economic and social well-being providing business and industry with key building blocks to success and facilitate the flow of goods and services both nationally and internationally.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan.

Organizational Estimates

Table 395. Organizational Estimates (dollars) - Standards Council of Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Payments to the Council	17,967,928	17,805,586	20,115,721	21,397,106
Total Voted		17,967,928	17,805,586	20,115,721	21,397,106
Total Budgetary		17,967,928	17,805,586	20,115,721	21,397,106

2024-25 Main Estimates by Purpose

Table 396. 2024-25 Main Estimates by Purpose - Budgetary - Standards Council of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Standards Council of Canada	21,397,106	0	0	0	21,397,106
Total	21,397,106	0	0	0	21,397,106

Statistics Canada

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

Statistics Canada was established to ensure that Canadians have access to a trusted source of statistics on Canada that meets their highest priority information needs.

The agency's mandate derives primarily from the *Statistics Act*. Under the Act, Statistics Canada is required to collect, compile, analyze, abstract and publish statistical information relating to the commercial, industrial, financial, social, economic and general activities and conditions of the people of Canada. It also requires that Statistics Canada conduct a census of population and a census of agriculture every fifth year, and that the agency protect the confidentiality of the information with which it is entrusted.

Statistics Canada is committed to ensuring that Canadians have the key information on Canada's economy, society and environment that they require in order to function effectively as citizens and decision makers in a rapidly evolving world.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 397. Organizational Estimates (dollars) - Statistics Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	585,663,752	457,199,717	580,000,691	648,221,726
Total Voted	585,663,752	457,199,717	580,000,691	648,221,726
Total Statutory	97,015,428	74,895,542	94,739,407	88,418,607
Total Budgetary	682,679,180	532,095,259	674,740,098	736,640,333

2024-25 Main Estimates by Purpose

Table 398. 2024–25 Main Estimates by Purpose - Budgetary - Statistics

Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Statistical Information	774,143,413	0	0	(120,000,000)	654,143,413
Internal Services	82,496,920	0	0	0	82,496,920
Total	856,640,333	0	0	(120,000,000)	736,640,333

Listing of Statutory Authorities

Table 399. Listing of Statutory Authorities - Statistics Canada - Budgetary (dollars)

	2022–23 Expenditures	2023–24 Estimates To Date	2024–25 Main Estimates
Contributions to employee benefit plans	96,998,662	94,739,407	88,418,607

Telefilm Canada

Raison d'être

The Minister of Canadian Heritage is responsible for this Corporation.

Telefilm Canada (Telefilm) is a Crown corporation established under the *Telefilm Canada Act*.

Telefilm's mission is to support and promote the film industry – Telefilm does this at every stage of a production's life cycle, investing from pre-development to development, from production to post-production, and

from distribution to international export. Telefilm is a partner of choice that implements an integrated and coherent vision of all its financing programs while ensuring that it meets the changing needs of the industry.

Telefilm plays an important role in contributing to a vibrant, inclusive, accessible and sustainable screen industry ensuring Canadian and Indigenous cinema is elevated and amplified both at home and around the world.

Telefilm is also responsible for recommending projects likely to be recognized by the Minister of Canadian Heritage as audiovisual treaty coproductions.

In 2024–25, Telefilm will launch its next Strategic and Corporate Plans which will incorporate its objectives, actions and expected results for the next three years.

Organizational Estimates

Table 400. Organizational Estimates (dollars) - Telefilm Canada

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	171,050,470	151,908,479	151,908,479	103,308,591
Total Voted	171,050,470	151,908,479	151,908,479	103,308,591
Total Budgetary	171,050,470	151,908,479	151,908,479	103,308,591

2024–25 Main Estimates by Purpose

Table 401. 2024–25 Main Estimates by Purpose - Budgetary - Telefilm Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding the production of Canadian content	68,303,591	0	0	0	68,303,591
Promoting Canadian talent and content	21,028,888	0	0	0	21,028,888
Internal Services	13,976,112	0	0	0	13,976,112
Total	103,308,591	0	0	0	103,308,591

The Federal Bridge Corporation Limited

Raison d'être

The Federal Bridge Corporation Limited (FBCL) is a parent Crown corporation, originally established in 1998, and then amalgamated with the St. Mary's River Bridge Company, a wholly-owned subsidiary, on January 27, 2015, and the Blue Water Bridge Authority, a parent Crown corporation, on February 1, 2015. FBCL provides the Government of Canada with oversight and accountability for specific international bridges and associated structures in Ontario, including the Canadian portions of the international bridge systems in Cornwall, Lansdowne, Sault Ste. Marie, and Point Edward. FBCL is accountable to Parliament through the Minister of Transport.

Organizational Estimates

Table 402. Organizational Estimates (dollars) - The Federal Bridge Corporation Limited

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Payments to the Corporation	4,423,000	7,381,000	7,381,000	17,923,000
Total Voted	4,423,000	7,381,000	7,381,000	17,923,000
Total Budgetary	4,423,000	7,381,000	7,381,000	17,923,000

2024-25 Main Estimates by Purpose

Table 403. 2024-25 Main Estimates by Purpose - Budgetary - The Federal Bridge Corporation Limited

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
The Federal Bridge Corporation Limited	1,019,000	16,904,000	0	0	17,923,000
Total	1,019,000	16,904,000	0	0	17,923,000

The Jacques-Cartier and Champlain Bridges Inc.

Raison d'être

The Jacques Cartier and Champlain Bridges Incorporated is a Crown corporation established in 1978. Its mission is to manage, maintain and rehabilitate infrastructures and properties under federal jurisdiction such as

bridges, highways and tunnels, located in the greater metropolitan area of Montreal. The Crown corporation is responsible for the Jacques Cartier Bridge, the Île des Soeurs Bypass Bridge (which is no longer in service and is currently being deconstructed), the federal section of the Honoré Mercier Bridge, as well as the approaches thereto, the Melocheville Tunnel, the federal section of the Bonaventure Expressway, the Estacade and the Heritage Champlain program for the deconstruction project of the original Champlain Bridge.

The Minister of Housing, Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 404. Organizational Estimates (dollars) - The Jacques-Cartier and Champlain Bridges Inc.

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Payments to the corporation	205,277,430	144,126,071	231,671,430	262,413,187
Total Voted		205,277,430	144,126,071	231,671,430	262,413,187
Total Budgetary		205,277,430	144,126,071	231,671,430	262,413,187

2024-25 Main Estimates by Purpose

Table 405. 2024–25 Main Estimates by Purpose - Budgetary - The Jacques-Cartier and Champlain Bridges Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
The Jacques-Cartier and Champlain Bridges Inc.	194,724,337	67,688,850	0	0	262,413,187
Total	194,724,337	67,688,850	0	0	262,413,187

The National Battlefields Commission

Raison d'être

The National Battlefields Commission (NBC), as manager of Battlefields Park, makes it possible for Canadians to enjoy Canada's first national historic park and one of the most prestigious urban parks in the world.

The NBC is responsible for the administration, management, conservation and development of Battlefields Park (located in the city of Quebec) and manages the funding allocated for this purpose.

The NBC takes its mandate from the *National Battlefields at Quebec Act, 7–8 Edward VII, c. 57*, passed on March 17, 1908, and its amendments.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the NBC's Departmental Plan.

Organizational Estimates

Table 406. Organizational Estimates (dollars) - The National Battlefields Commission

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Program expenditures	10,840,251	11,337,820	17,439,117	21,702,347
Total Voted		10,840,251	11,337,820	17,439,117	21,702,347
Total Statutory		3,019,864	2,745,230	2,745,230	2,731,725
Total Budgetary		13,860,115	14,083,050	20,184,347	24,434,072

2024-25 Main Estimates by Purpose

Table 407. 2024-25 Main Estimates by Purpose - Budgetary - The National Battlefields Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Conservation	14,180,000	0	0	0	14,180,000
Promotion of Heritage	3,200,000	0	0	0	3,200,000
Internal Services	7,054,072	0	0	0	7,054,072
Total	24,434,072	0	0	0	24,434,072

Listing of Statutory Authorities

Table 408. Listing of Statutory Authorities - The National Battlefields Commission - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	2,395,340	2,000,000	2,000,000
Contributions to employee benefit plans	624,524	745,230	731,725

Treasury Board Secretariat

Raison d'être

The Treasury Board of Canada Secretariat, under the leadership of the President of the Treasury Board, is the central agency that acts as the administrative arm of the Treasury Board.

The Treasury Board is a committee of the King's Privy Council for Canada that:

- Acts as the government's management board;
- Provides oversight of the government's financial management and spending, as well as oversight on human resources issues and digital transformation initiatives;
- Is the employer for the public service;
- Establishes policies and common standards for administrative, personnel, financial and organizational practices across government; and
- Fulfills the role of the Committee of Council in approving regulatory policies and regulations, and most orders-in-council.

The Treasury Board's mandate is derived from the *Financial Administration Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 409. Organizational Estimates (dollars) - Treasury Board Secretariat

		2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary					
Voted					
1	Program expenditures	362,302,218	312,841,340	357,091,941	348,204,864
5	Government Contingencies	0	750,000,000	750,000,000	750,000,000
10	Government- wide Initiatives	0	71,120,731	88,720,731	18,500,000
15	Compensation Adjustments	0	0	3,261,774,160	0
20	Public Service Insurance	3,759,894,377	3,412,149,682	3,951,174,740	3,843,672,789
25	Operating Budget Carry Forward	0	3,000,000,000	3,000,000,000	3,000,000,000
30	Paylist Requirements	0	600,000,000	800,000,000	600,000,000
35	Capital Budget Carry Forward	0	750,000,000	750,000,000	750,000,000
Total Voted		4,122,196,595	8,896,111,753	12,958,761,572	9,310,377,653
Total Statutory		39,994,405	34,751,244	38,634,915	33,915,376
Total Budgetary		4,162,191,000	8,930,862,997	12,997,396,487	9,344,293,029

2024–25 Main Estimates by Purpose

Table 410. 2024–25 Main Estimates by Purpose - Budgetary - Treasury Board Secretariat

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Spending Oversight	4,414,159,416	750,000,000	0	0	5,164,159,416
Employer	4,956,715,230	0	500,000	(1,002,622,565)	3,954,592,665
Administrative Leadership	207,358,003	0	481,690	(89,855,000)	117,984,693
Regulatory Oversight	13,178,032	0	0	0	13,178,032
Internal Services	103,088,091	0	0	(8,709,868)	94,378,223
Total	9,694,498,772	750,000,000	981,690	(1,101,187,433)	9,344,293,029

Listing of the 2024–25 Transfer Payments

Table 411. Listing of the 2024–25 Transfer Payments - Treasury Board Secretariat

	2022–23 Expenditures	2023–24 Main Estimates	2024–25 Main Estimates
Contributions			
Contributions to the Open Government Partnership	267,142	281,690	281,690
International Federation of Accountants	200,000	200,000	200,000

	2022-23 Expenditures	2023-24 Main Estimates	2024-25 Main Estimates
Other Transfer Payments			
Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty	255,586	495,000	495,000
Special Indemnity Plan for Spouses of Canadian Forces Attachés	0	5,000	5,000

Listing of Statutory Authorities

Table 412. Listing of Statutory Authorities - Treasury Board Secretariat - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	39,900,575	38,540,215	33,816,776
President of the Treasury Board - Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	92,400	94,700	98,600

Veterans Review and Appeal Board

Raison d'être

The Veterans Review and Appeal Board (Board) is an independent, administrative tribunal created in 1995. The Board provides an appeal program for service-related disability decisions made by the Department of

Veterans Affairs. This program gives applicants two levels of redress for disability benefits decisions and the final level of appeal for War Veterans Allowance claims.

The Board’s objective is to ensure that Veterans, Canadian Armed Forces and Royal Canadian Mounted Police members, and their families receive the disability benefits to which they are entitled.

The responsible Minister for the Board is the Minister of Veterans Affairs and Associate Minister of National Defence.

Additional information can be found in the Departmental Plan.

Organizational Estimates

Table 413. Organizational Estimates (dollars) - Veterans Review and Appeal Board

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1 Program expenditures	12,153,646	13,837,908	16,539,833	20,045,176
Total Voted	12,153,646	13,837,908	16,539,833	20,045,176
Total Statutory	1,466,535	1,932,525	3,136,939	2,530,165
Total Budgetary	13,620,181	15,770,433	19,676,772	22,575,341

2024-25 Main Estimates by Purpose

Table 414. 2024-25 Main Estimates by Purpose - Budgetary - Veterans Review and Appeal Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Appeals	22,575,341	0	0	0	22,575,341
Total	22,575,341	0	0	0	22,575,341

Listing of Statutory Authorities

Table 415. Listing of Statutory Authorities - Veterans Review and Appeal Board - Budgetary (dollars)

	2022-23 Expenditures	2023-24 Estimates To Date	2024-25 Main Estimates
Contributions to employee benefit plans	1,466,535	3,136,939	2,530,165

VIA HFR - VIA TGF Inc.

Raison d'être

VIA HFR – VIA TGF Inc. (VIA HFR) was established in November 2022 as a wholly-owned subsidiary of VIA Rail Canada Inc. (VIA Rail) under the *Canada Business Corporations Act*. VIA HFR will develop and implement the High Frequency Rail (HFR) Project, which proposes to build a 1,000+ kilometer intercity passenger rail network on mostly dedicated tracks among the major centres of Québec City, Trois-Rivières, Montréal, Ottawa, Peterborough, and Toronto. Its mandate includes the design, construction, financing, operation and maintenance of the passenger rail services through one or more agreements with the private sector. VIA HFR will operate at arms-length from VIA Rail and will act as a dedicated project office for the HFR project.

VIA HFR is accountable to Parliament through the Minister of Transport.

Organizational Estimates

Table 416. Organizational Estimates (dollars) - VIA HFR - VIA TGF Inc.

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				
1				
Payments to the corporation for operating and capital expenditures	0	43,670,000	51,670,000	45,254,000
Total Voted	0	43,670,000	51,670,000	45,254,000
Total Budgetary	0	43,670,000	51,670,000	45,254,000

2024-25 Main Estimates by Purpose

Table 417. 2024-25 Main Estimates by Purpose - Budgetary - VIA HFR - VIA TGF Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
VIA HFR - VIA TGF Inc.	45,254,000	0	0	0	45,254,000
Total	45,254,000	0	0	0	45,254,000

VIA Rail Canada Inc.

Raison d'être

VIA Rail Canada Inc. (VIA Rail) was established as a crown corporation in 1978 to operate as the nation's passenger rail carrier.

Its objective is to provide a safe, secure, efficient, environmentally sustainable and reliable passenger service in Canada. The network includes trains that operate in the Quebec City to Windsor Corridor, and long-haul trains, between Toronto and Vancouver and between Montreal and Halifax. VIA Rail also provides passenger rail transportation to regional and remote communities, some without alternative year-round transportation access.

VIA Rail is accountable to Parliament through the Minister of Transport.

Full details on VIA Rail’s activities can be found in the Annual Report and Corporate Plan Summaries available on the VIA Rail website.

Organizational Estimates

Table 418. Organizational Estimates (dollars) - VIA Rail Canada Inc.

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates	
Budgetary					
Voted					
1	Payments to the Corporation	689,627,801	1,233,649,830	1,482,511,019	1,159,349,066
Total Voted		689,627,801	1,233,649,830	1,482,511,019	1,159,349,066
Total Budgetary		689,627,801	1,233,649,830	1,482,511,019	1,159,349,066

2024-25 Main Estimates by Purpose

Table 419. 2024-25 Main Estimates by Purpose - Budgetary - VIA Rail Canada Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
VIA Rail Canada Inc.	302,671,000	856,678,066	0	0	1,159,349,066
Total	302,671,000	856,678,066	0	0	1,159,349,066

Windsor-Detroit Bridge Authority

Raison d'être

Windsor-Detroit Bridge Authority (WDBA) was created in October 2012, pursuant to the *International Bridges and Tunnels Act*.

WDBA is responsible to carry out the obligations of the Crossing Authority as a party to the Crossing Agreement and to procure, construct, and operate the Gordie Howe International Bridge.

The Minister of Housing, Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 420. Organizational Estimates (dollars) - Windsor-Detroit Bridge Authority

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
Budgetary				
Voted				

	2022-23 Expenditures	2023-24 Main Estimates	2023-24 Estimates To Date	2024-25 Main Estimates
1 Payments to the Authority	793,291,043	885,179,373	1,727,843,809	951,657,774
Total Voted	793,291,043	885,179,373	1,727,843,809	951,657,774
Total Budgetary	793,291,043	885,179,373	1,727,843,809	951,657,774

2024-25 Main Estimates by Purpose

Table 421. 2024-25 Main Estimates by Purpose - Budgetary - Windsor-Detroit Bridge Authority

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Windsor-Detroit Bridge Authority	235,350,750	716,307,024	0	0	951,657,774
Total	235,350,750	716,307,024	0	0	951,657,774

Items for inclusion in the Proposed Schedules to the Appropriation Bill - 2024-25 Estimates

Unless specifically identified under the **Changes in 2024-25 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Table 422. Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill (for the financial year ending March 31, 2025)

Vote No.	Items	Amount (\$)
ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1	<ul style="list-style-type: none"> • Program expenditures • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> 	68,646,258
ATLANTIC CANADA OPPORTUNITIES AGENCY		
1	<ul style="list-style-type: none"> • Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	70,390,767
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	306,694,872
Total		377,085,639
ATOMIC ENERGY OF CANADA LIMITED		
1	<ul style="list-style-type: none"> • Payments to the corporation for operating and capital expenditures 	1,591,309,916
CANADA COUNCIL FOR THE ARTS		
1	<ul style="list-style-type: none"> • Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i> 	363,758,160
CANADA MORTGAGE AND HOUSING CORPORATION		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, <ul style="list-style-type: none"> a. under the <i>National Housing Act</i>; or b. in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> 	5,620,208,332
CANADA POST CORPORATION		
1	<ul style="list-style-type: none"> • Payments to the Corporation for special purposes 	22,210,000
CANADA SCHOOL OF PUBLIC SERVICE		
1	<ul style="list-style-type: none"> • Program expenditures 	72,079,894
CANADIAN ACCESSIBILITY STANDARDS DEVELOPMENT ORGANIZATION		
1	<ul style="list-style-type: none"> • Operating expenditures 	11,999,820
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	8,500,000
Total		20,499,820
CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1	<ul style="list-style-type: none"> • Payments to the Authority for operating and capital expenditures 	1,194,373,969
CANADIAN BROADCASTING CORPORATION		
1	<ul style="list-style-type: none"> • Payments to the Corporation for operating expenditures 	1,267,339,411
5	<ul style="list-style-type: none"> • Payments to the Corporation for working capital 	4,000,000
10	<ul style="list-style-type: none"> • Payments to the Corporation for capital expenditures 	111,898,000
Total		1,383,237,411
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Program expenditures 	6,320,572
CANADIAN COMMERCIAL CORPORATION		
1	<ul style="list-style-type: none"> • Payments to the Corporation 	13,792,138
CANADIAN DAIRY COMMISSION		
1	<ul style="list-style-type: none"> • Program expenditures 	4,994,571
CANADIAN ENERGY REGULATOR		
1	<ul style="list-style-type: none"> • Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act 	101,145,961
CANADIAN FOOD INSPECTION AGENCY		
1	<ul style="list-style-type: none"> • Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions 	671,721,763
5	<ul style="list-style-type: none"> • Capital expenditures 	37,977,389
Total		709,699,152
CANADIAN GRAIN COMMISSION		
1	<ul style="list-style-type: none"> • Program expenditures 	5,893,735
CANADIAN HIGH ARCTIC RESEARCH STATION		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions 	33,006,666
CANADIAN HUMAN RIGHTS COMMISSION		
1	<ul style="list-style-type: none"> • Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act 	33,452,380
CANADIAN INSTITUTES OF HEALTH RESEARCH		
1	<ul style="list-style-type: none"> • Operating expenditures 	76,150,771
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year 	1,284,600,360
Total		1,360,751,131
CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
1	<ul style="list-style-type: none"> • Program expenditures 	7,295,419
CANADIAN MUSEUM FOR HUMAN RIGHTS		
1	<ul style="list-style-type: none"> • Payments to the Museum for operating and capital expenditures 	28,589,790
CANADIAN MUSEUM OF HISTORY		
1	<ul style="list-style-type: none"> • Payments to the Museum for operating and capital expenditures 	83,116,568
CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1	<ul style="list-style-type: none"> • Payments to the Museum for operating and capital expenditures 	10,024,370
CANADIAN MUSEUM OF NATURE		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Payments to the Museum for operating and capital expenditures 	32,534,909
CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1	<ul style="list-style-type: none"> • Operating expenditures 	21,698,804
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	47,557,663
Total		69,256,467
CANADIAN NUCLEAR SAFETY COMMISSION		
1	<ul style="list-style-type: none"> • Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions 	52,421,455
CANADIAN RACE RELATIONS FOUNDATION		
1	Payments to the Foundation for its activities, as referred to in paragraph 5(1)(c) of the <i>Canadian Race Relations Foundation Act</i>	8,992,410
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1	<ul style="list-style-type: none"> • Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board 	8,065,740
CANADIAN SECURITY INTELLIGENCE SERVICE		
1	<ul style="list-style-type: none"> • Program expenditures 	648,080,771
CANADIAN SPACE AGENCY		
1	<ul style="list-style-type: none"> • Operating expenditures 	242,285,439

Vote No.	Items	Amount (\$)
5	<ul style="list-style-type: none"> • Capital expenditures 	80,059,782
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	79,468,000
Total		401,813,221
CANADIAN TOURISM COMMISSION		
1	<ul style="list-style-type: none"> • Payments to the Commission 	115,967,712
CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1	<ul style="list-style-type: none"> • Program expenditures 	36,450,119
CANADIAN TRANSPORTATION AGENCY		
1	<ul style="list-style-type: none"> • Program expenditures 	50,218,650
CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1	<ul style="list-style-type: none"> • Program expenditures 	14,763,619
COMMUNICATIONS SECURITY ESTABLISHMENT		
1	<ul style="list-style-type: none"> • Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act 	977,621,520
COPYRIGHT BOARD		
1	<ul style="list-style-type: none"> • Program expenditures 	4,045,082
CORRECTIONAL SERVICE OF CANADA		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund • Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund • Payments, in accordance with terms and conditions prescribed by the Governor in Council, <ul style="list-style-type: none"> a. to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and b. to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions • Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for <ul style="list-style-type: none"> a. the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; b. compensation for the maintenance of such persons; and c. payment in respect of the construction and related costs of such institutions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act 	2,655,453,352

Vote No.	Items	Amount (\$)
5	<ul style="list-style-type: none"> • Capital expenditures, including <ul style="list-style-type: none"> a. payments to Indigenous governing bodies or Indigenous organizations, as defined in section 79 of the <i>Corrections and Conditional Release Act</i>, in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and b. payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs 	262,742,908
10	<ul style="list-style-type: none"> • To reduce from \$17,000,000 to \$11,000,000 the amount by which the aggregate of expenditures made for the purposes of the CORCAN Revolving Fund, established by Correctional Service Vote 11c, <i>Appropriation Act No. 4, 1991-92</i>, as amended by Correctional Service Vote 16b, <i>Appropriation Act No. 4, 2001-2002</i> and by Correctional Service of Canada Vote 10a, <i>Appropriation Act No. 3, 2020-21</i>, may exceed that Fund's revenues 	1
Total		2,918,196,261
COURTS ADMINISTRATION SERVICE		
1	<ul style="list-style-type: none"> • Program expenditures 	155,939,429
DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1	<ul style="list-style-type: none"> • Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	61,336,015

Vote No.	Items	Amount (\$)
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	303,970,339
Total		365,306,354
DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. collaborative research agreements and research services; b. the administration of the AgriStability program; and c. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	662,147,698
5	<ul style="list-style-type: none"> • Capital expenditures 	66,820,123
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	799,514,734
Total		1,528,482,555
DEPARTMENT OF CANADIAN HERITAGE		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; b. activities undertaken under the Capital Experience Program; and c. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	237,751,779
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	1,624,605,590
Total		1,862,357,369
DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,550,671,102
5	<ul style="list-style-type: none"> • Capital expenditures 	11,846,201
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions, including the provision of goods and services 	2,454,878,172
Total		4,017,395,475
DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Expenditures on works, buildings and equipment • Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property • Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment • Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,972,347,839

Vote No.	Items	Amount (\$)
5	<ul style="list-style-type: none"> • Capital expenditures • Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> a. may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or b. may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations • Expenditures on buildings, works, land and equipment that are on other than federal property • Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	75,000
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	8,908,436,755
L15	<ul style="list-style-type: none"> • Loans to Indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims 	25,903,000
Total		10,906,762,594
DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; b. the provision of internal support services under section 29.2 of that Act; c. any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and d. the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,296,715,593
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	10,185,640,405
Total		11,482,355,998
DEPARTMENT OF FINANCE		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	145,198,781
5	<ul style="list-style-type: none"> • Under subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i>, the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$486,916,000 in Canadian dollars in the fiscal year 2024–25 	1
Total		145,198,782
DEPARTMENT OF FISHERIES AND OCEANS		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Canada's share of expenses of the international fisheries commissions • Authority to provide free office accommodation for the international fisheries commissions • Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects • Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year <ul style="list-style-type: none"> a. in the course of, or arising from, the activities of the Canadian Coast Guard; and b. from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	2,175,845,920
5	<ul style="list-style-type: none"> • Capital expenditures • Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies • Authority for the purchase and disposal of commercial fishing vessels 	1,826,755,893

Vote No.	Items	Amount (\$)
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	491,765,345
Total		4,494,367,158
DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations • Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations • Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization • Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. trade and education fairs; b. departmental publications; and c. the following services: <ul style="list-style-type: none"> i. training services provided by the Canadian Foreign Service Institute, ii. trade missions and other international business development services, iii. investment development services, iv. international telecommunication services, v. other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and vi. specialized consular services • The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest 	2,242,325,841

Vote No.	Items	Amount (\$)
	hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	
5	<ul style="list-style-type: none"> • Capital expenditures 	182,535,896
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions, including payments for other specified purposes and for the provision of goods and services for <ol style="list-style-type: none"> a. the promotion of trade and investment; and b. international humanitarian assistance and assistance in relation to international security, international development and global peace 	5,884,106,557
15	<ul style="list-style-type: none"> • Payments made <ol style="list-style-type: none"> a. in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines 	112,971,000
20	<ul style="list-style-type: none"> • Under subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$249,404,568 in the fiscal year 2024–25 	1
L30	Loans under paragraph 3(1)(a) of the <i>International Financial Assistance Act</i>	201,000,000
Total		8,622,939,295
DEPARTMENT OF HEALTH		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the provision of services or the sale of products related to health, to well-being and to regulatory activities; and b. the provision of internal support services under section 29.2 of that Act • Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of <ul style="list-style-type: none"> a. any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department, b. any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and c. any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department • The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	2,946,902,738
5	<ul style="list-style-type: none"> • Capital expenditures 	26,515,978
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions, in the form of monetary payments or the provision of goods or services 	5,424,597,004
Total		8,398,015,720

Vote No.	Items	Amount (\$)
DEPARTMENT OF INDIGENOUS SERVICES		
1	<ul style="list-style-type: none"> • Operating expenditures • Expenditures on works, buildings and equipment • Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property • Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment • Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the provision of services or the sale of products related to health protection and medical services; and b. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	2,583,434,729

Vote No.	Items	Amount (\$)
5	<ul style="list-style-type: none"> • Capital expenditures • Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> a. may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or b. may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services • Expenditures on buildings, works, land and equipment that are on other than federal property • Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	6,385,586
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions, in the form of monetary payments or the provision of goods or services 	18,337,731,120
Total		20,927,551,435
DEPARTMENT OF INDUSTRY		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; b. activities and operations related to communications research at the Communications Research Centre; c. services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; d. activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i>; and e. services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau • The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	618,058,710
5	<ul style="list-style-type: none"> • Capital expenditures 	76,406,772
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	5,243,950,500

Vote No.	Items	Amount (\$)
L15	<ul style="list-style-type: none"> • Payments under subsection 14(2) of the <i>Department of Industry Act</i> 	300,000
L20	<ul style="list-style-type: none"> • Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i> 	500,000
Total		5,939,215,982
DEPARTMENT OF JUSTICE		
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the provision of mandatory legal services to federal departments and agencies; b. the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department's mandate; and c. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	294,492,684
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	541,777,260
Total		836,269,944
DEPARTMENT OF NATIONAL DEFENCE		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Authority for total commitments, subject to allotment by the Treasury Board, of \$74,200,898,576 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$45,516,020,917 will come due for payment in future years) • Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments • Payments <ul style="list-style-type: none"> a. in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	20,236,301,508

Vote No.	Items	Amount (\$)
5	<ul style="list-style-type: none"> • Capital expenditures 	7,216,407,948
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> a. monetary payments or, in lieu of payment made to a recipient, <ul style="list-style-type: none"> i. the provision of goods or services, or ii. the provision of the use of facilities; and b. the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> i. for the provision or transfer of defence equipment, ii. for the provision of services for defence purposes, or iii. for the provision or transfer of supplies or facilities for defence purposes 	893,526,093
15	<ul style="list-style-type: none"> • Payments <ul style="list-style-type: none"> a. in respect of insurance and benefit programs or other arrangements for members of the Regular Force and the Reserve Force of the Canadian Forces; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such members and for any other persons that the Treasury Board determines 	446,727,532
Total		28,792,963,081
DEPARTMENT OF NATURAL RESOURCES		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the sale of forestry and information products; b. the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; c. training and certification activities related to the Act and Regulations referred to in paragraph (b); d. research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and e. the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	886,000,876
5	<ul style="list-style-type: none"> • Capital expenditures 	38,370,809
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	2,796,124,984
Total		3,720,496,669
DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Capital expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	229,204,260
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	1,353,564,563
Total		1,582,768,823
DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures for the provision of accommodation, common and central services • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> • Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	3,149,646,689
5	<ul style="list-style-type: none"> • Capital expenditures including expenditures on works other than federal property • Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services 	1,435,134,559
Total		4,584,781,248
DEPARTMENT OF THE ENVIRONMENT		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Authority for the Minister of the Environment to engage consultants as required by different boards at the remuneration that those boards determine • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including <ul style="list-style-type: none"> a. research, analysis and scientific services; b. hydrometric surveys; c. regulatory services; d. monitoring services, including monitoring services with respect to the oil sands; e. fees for entry to federal real property or federal immovables; f. permits; and g. services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,164,015,083

Vote No.	Items	Amount (\$)
5	<ul style="list-style-type: none"> • Capital expenditures • Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies • Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property 	92,162,753
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol, taking the form of monetary payments or the provision of goods, equipment or services 	1,382,418,335
Total		2,638,596,171
DEPARTMENT OF TRANSPORT		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics • Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,010,983,880
5	<ul style="list-style-type: none"> • Capital expenditures 	248,381,570
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	2,115,729,155
Total		3,375,094,605
DEPARTMENT OF VETERANS AFFAIRS		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities • Expenditures related to, subject to the approval of the Governor in Council, <ul style="list-style-type: none"> a. necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and b. other work on other properties that is required to protect the Director's interest or right in those properties • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,368,262,515
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board • Contributions 	4,800,622,351
Total		6,168,884,866
DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	41,478,066
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	275,379,745
Total		316,857,811
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1	<ul style="list-style-type: none"> • Operating expenditures • The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	44,487,260
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	266,261,739

Vote No.	Items	Amount (\$)
Total		310,748,999
FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO		
1	<ul style="list-style-type: none"> • Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	15,173,274
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	38,172,996
Total		53,346,270
FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1	<ul style="list-style-type: none"> • Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	34,929,462
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	190,020,359
Total		224,949,821
FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Program expenditures 	50,288,770
HOUSE OF COMMONS		
1	<ul style="list-style-type: none"> • Program expenditures, including payments in respect of the cost of operating Members' constituency offices • Contributions • Authority to expend revenues that it receives during the fiscal year arising from its activities 	447,532,396
IMMIGRATION AND REFUGEE BOARD		
1	<ul style="list-style-type: none"> • Program expenditures 	303,087,523
IMPACT ASSESSMENT AGENCY OF CANADA		
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the conduct of assessments by a review panel; and b. the provision of internal support services under section 29.2 of that Act 	77,358,614
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	21,253,903
Total		98,612,517
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
1	<ul style="list-style-type: none"> • Payments to the Centre 	157,520,169
INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Program expenditures • Expenses of the Canadian Section, including salaries • Expenses of studies, surveys and investigations by the Commission under International References • Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement 	6,901,191
INVEST IN CANADA HUB		
1	<ul style="list-style-type: none"> • Program expenditures 	33,075,156
LAW COMMISSION OF CANADA		
1	<ul style="list-style-type: none"> • Program expenditures 	3,705,780
LEADERS' DEBATES COMMISSION		
1	<ul style="list-style-type: none"> • Program expenditures 	3,422,808
LIBRARY AND ARCHIVES OF CANADA		
1	<ul style="list-style-type: none"> • Operating expenditures • Contributions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the provision of access to the collection and from the reproduction of materials from the collection; and b. the provision of internal support services under section 29.2 of that Act 	134,620,885
5	<ul style="list-style-type: none"> • Capital expenditures 	52,582,597
Total		187,203,482
LIBRARY OF PARLIAMENT		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Program expenditures • Authority to expend revenues that it receives in the fiscal year arising from its activities 	56,408,462
MARINE ATLANTIC INC.		
1	<ul style="list-style-type: none"> • Payments to the corporation in respect of the costs of its management • Payments to the corporation for capital expenditures • Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure 	159,010,958
MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1	<ul style="list-style-type: none"> • Program expenditures 	7,478,021
MILITARY POLICE COMPLAINTS COMMISSION		
1	<ul style="list-style-type: none"> • Program expenditures 	5,101,677
NATIONAL ARTS CENTRE CORPORATION		
1	<ul style="list-style-type: none"> • Payments to the Corporation for operating expenditures 	57,005,441
NATIONAL CAPITAL COMMISSION		
1	<ul style="list-style-type: none"> • Payments to the Commission for operating expenditures 	69,456,790
5	<ul style="list-style-type: none"> • Payments to the Commission for capital expenditures 	25,313,046
Total		94,769,836
NATIONAL FILM BOARD		
1	<ul style="list-style-type: none"> • Program expenditures 	71,954,082
NATIONAL GALLERY OF CANADA		
1	<ul style="list-style-type: none"> • Payments to the Gallery for operating and capital expenditures 	42,020,493

Vote No.	Items	Amount (\$)
5	<ul style="list-style-type: none"> • Payments to the Gallery for the acquisition of objects for the collection and related costs 	8,000,000
Total		50,020,493
NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1	<ul style="list-style-type: none"> • Payments to the Museum for operating and capital expenditures 	38,404,738
NATIONAL RESEARCH COUNCIL OF CANADA		
1	<ul style="list-style-type: none"> • Operating expenditures 	582,386,328
5	<ul style="list-style-type: none"> • Capital expenditures 	152,061,000
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions, including the provision of goods and services for the Thirty Meter Telescope 	610,696,760
Total		1,345,144,088
NATIONAL SECURITY AND INTELLIGENCE REVIEW AGENCY SECRETARIAT		
1	<ul style="list-style-type: none"> • Program expenditures 	16,810,265
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1	<ul style="list-style-type: none"> • Operating expenditures 	58,597,413
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year 	1,318,171,508
Total		1,376,768,921
NORTHERN PIPELINE AGENCY		
1	<ul style="list-style-type: none"> • Program expenditures 	540,000
OFFICE OF INFRASTRUCTURE OF CANADA		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	257,762,976
5	<ul style="list-style-type: none"> • Capital expenditures 	18,774,480
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	5,541,224,138
Total		5,817,761,594
OFFICE OF THE AUDITOR GENERAL		
1	<ul style="list-style-type: none"> • Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and b. the inquiries conducted under section 11 of the <i>Auditor General Act</i> 	114,689,350
OFFICE OF THE CHIEF ELECTORAL OFFICER		
1	<ul style="list-style-type: none"> • Program expenditures 	60,363,036
OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures of the Commissioner for Federal Judicial Affairs • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of administrative services and judicial training services • Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> 	10,939,586
5	<ul style="list-style-type: none"> • Operating expenditures of the Canadian Judicial Council 	2,748,390
Total		13,687,976
OFFICE OF THE COMMISSIONER OF LOBBYING		
1	<ul style="list-style-type: none"> • Program expenditures 	5,391,678
OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
1	<ul style="list-style-type: none"> • Program expenditures 	22,891,096
OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER		
1	<ul style="list-style-type: none"> • Program expenditures 	7,708,333
OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA		
1	<ul style="list-style-type: none"> • Program expenditures 	6,734,211
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the provision of prosecution and prosecution-related services; b. the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and c. the provision of internal support services under section 29.2 of that Act 	188,321,173
OFFICE OF THE GOVERNOR GENERAL’S SECRETARY		
1	<ul style="list-style-type: none"> • Program expenditures • Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General 	21,988,861
OFFICE OF THE INTELLIGENCE COMMISSIONER		
1	<ul style="list-style-type: none"> • Program expenditures 	2,415,887
OFFICE OF THE PARLIAMENTARY BUDGET OFFICER		
1	<ul style="list-style-type: none"> • Program expenditures 	7,124,435
OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER		
1	<ul style="list-style-type: none"> • Program expenditures • Contributions 	5,503,151
OFFICE OF THE SENATE ETHICS OFFICER		
1	<ul style="list-style-type: none"> • Program expenditures 	1,451,267

Vote No.	Items	Amount (\$)
OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
1	<ul style="list-style-type: none"> • Program expenditures 	1,244,352
OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1	<ul style="list-style-type: none"> • Program expenditures – Office of the Information Commissioner 	15,344,268
5	<ul style="list-style-type: none"> • Program expenditures – Office of the Privacy Commissioner • Contributions – Office of the Privacy Commissioner • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act 	30,553,547
Total		45,897,815
PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA		
1	<ul style="list-style-type: none"> • Operating expenditures • The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	29,134,464
5	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	89,283,824
Total		118,418,288
PARKS CANADA AGENCY		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions, including <ul style="list-style-type: none"> a. expenditures on other than federal property; and b. payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies 	657,875,363
5	<ul style="list-style-type: none"> • Capital expenditures 	307,212,910
10	<ul style="list-style-type: none"> • Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i> 	35,650,130
Total		1,000,738,403
PARLIAMENTARY PROTECTIVE SERVICE		
1	<ul style="list-style-type: none"> • Program expenditures • Authority to expend revenues that it receives during the fiscal year arising from its activities 	93,789,457
PAROLE BOARD OF CANADA		
1	<ul style="list-style-type: none"> • Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act 	65,932,326
PATENTED MEDICINE PRICES REVIEW BOARD		
1	<ul style="list-style-type: none"> • Program expenditures 	16,423,001
PRIVY COUNCIL OFFICE		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Program expenditures, including <ul style="list-style-type: none"> a. operating expenditures of Commissions of Inquiry not otherwise provided for; b. contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and c. the operation of the Prime Minister’s residence • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. the provision of intelligence analysis training; and b. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	221,057,551
PUBLIC HEALTH AGENCY OF CANADA		
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act 	1,404,694,262
5	<ul style="list-style-type: none"> • Capital expenditures 	21,580,000

Vote No.	Items	Amount (\$)
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year • Contributions 	373,754,265
Total		1,800,028,527
PUBLIC SERVICE COMMISSION		
1	<ul style="list-style-type: none"> • Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act 	86,342,136
REGISTRAR OF THE SUPREME COURT OF CANADA		
1	<ul style="list-style-type: none"> • Program expenditures 	33,986,196
ROYAL CANADIAN MOUNTED POLICE		
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act 	3,013,671,333
5	<ul style="list-style-type: none"> • Capital expenditures 	262,584,846
10	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board • Contributions 	24,845,483

Vote No.	Items	Amount (\$)
15	<ul style="list-style-type: none"> • Payments made <ul style="list-style-type: none"> a. in respect of disability and health benefit programs or other arrangements for members of the Royal Canadian Mounted Police whether serving or retired, and; b. in respect of the administration of those programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures in respect of those members and for any other persons that the Treasury Board determines 	952,069,789
Total		4,253,171,451
ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1	<ul style="list-style-type: none"> • Program expenditures 	5,916,688
SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1	<ul style="list-style-type: none"> • Program expenditures 	3,487,816
SENATE		
1	<ul style="list-style-type: none"> • Program expenditures, including payments in respect of the cost of operating Senators' offices and an allowance in lieu of residence to the Speaker of the Senate • Contributions • Authority to expend revenues that it receives during the fiscal year arising from its activities 	95,448,409
SHARED SERVICES CANADA		
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services 	2,147,684,760

Vote No.	Items	Amount (\$)
5	<ul style="list-style-type: none"> Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> 	211,553,039
Total		2,359,237,799
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1	<ul style="list-style-type: none"> Operating expenditures 	44,248,882
5	<ul style="list-style-type: none"> The grants listed in any of the Estimates for the fiscal year 	1,148,878,654
Total		1,193,127,536
STANDARDS COUNCIL OF CANADA		
1	<ul style="list-style-type: none"> Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i> 	21,397,106
STATISTICS CANADA		
1	<ul style="list-style-type: none"> Program expenditures Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act 	648,221,726
TELEFILM CANADA		
1	<ul style="list-style-type: none"> Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i> 	103,308,591
THE FEDERAL BRIDGE CORPORATION LIMITED		
1	<ul style="list-style-type: none"> Payments to the Corporation 	17,923,000

Vote No.	Items	Amount (\$)
THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1	<ul style="list-style-type: none"> • Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier Bridge, the Estacade, the Melocheville Tunnel Bridge and the federal sections of the Honoré Mercier Bridge and of the Bonaventure Expressway and in the deconstruction of the original Champlain Bridge and the Île des Sœurs Bypass Bridge • Payments to the corporation for the provision of support services to the Office of Infrastructure of Canada for projects in Quebec 	262,413,187
THE NATIONAL BATTLEFIELDS COMMISSION		
1	<ul style="list-style-type: none"> • Program expenditures 	21,702,347
TREASURY BOARD SECRETARIAT		
1	<ul style="list-style-type: none"> • Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	348,204,864

Vote No.	Items	Amount (\$)
5	<p data-bbox="224 142 673 184">Government Contingencies</p> <ul data-bbox="267 216 1209 804" style="list-style-type: none"> <li data-bbox="267 216 1209 300">• Authority granted to the Treasury Board to supplement any other appropriation <li data-bbox="267 317 1209 653">• Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for — including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year — as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made <li data-bbox="267 709 1209 804">• Authority to reuse any sums allotted and repaid to this appropriation from other appropriations 	750,000,000
10	<p data-bbox="224 856 690 898">Government-wide Initiatives</p> <ul data-bbox="267 930 1209 1119" style="list-style-type: none"> <li data-bbox="267 930 1209 1119">• Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration 	18,500,000
20	<p data-bbox="224 1171 625 1213">Public Service Insurance</p> <ul data-bbox="267 1245 1242 2022" style="list-style-type: none"> <li data-bbox="267 1245 1242 1581">• Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines <li data-bbox="267 1598 1242 2022">• Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements <ul data-bbox="349 1745 1242 2022" style="list-style-type: none"> <li data-bbox="349 1745 1242 1875">a. to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and <li data-bbox="349 1892 1242 2022">b. to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i> 	3,843,672,789

Vote No.	Items	Amount (\$)
25	Operating Budget Carry Forward <ul style="list-style-type: none"> Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year 	3,000,000,000
30	Paylist Requirements <ul style="list-style-type: none"> Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for <ol style="list-style-type: none"> requirements related to parental and maternity allowances; entitlements on cessation of service or employment; and adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces 	600,000,000
35	Capital Budget Carry Forward <ul style="list-style-type: none"> Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year 	750,000,000
Total		9,310,377,653
VETERANS REVIEW AND APPEAL BOARD		
1	<ul style="list-style-type: none"> Program expenditures 	20,045,176
VIA HFR - VIA TGF INC.		
1	Payments to the corporation for operating and capital expenditures	45,254,000
VIA RAIL CANADA INC.		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Payments to the corporation in respect of the costs of its management • Payments to the corporation for capital expenditures • Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into under subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i> 	1,159,349,066
WINDSOR-DETROIT BRIDGE AUTHORITY		
1	<ul style="list-style-type: none"> • Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement 	951,657,774
Total		184,704,262,441

Table 423. Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill (for the financial year ending March 31, 2026)

Vote No.	Items	Amount (\$)
CANADA BORDER SERVICES AGENCY		
1	<ul style="list-style-type: none"> • Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> a. fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and b. payments received under contracts entered into by the Agency 	2,228,829,635
5	<ul style="list-style-type: none"> • Capital expenditures 	205,747,449
Total		2,434,577,084
CANADA REVENUE AGENCY		

Vote No.	Items	Amount (\$)
1	<ul style="list-style-type: none"> • Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> 	4,563,721,864
5	<ul style="list-style-type: none"> • Capital expenditures • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> 	90,816,159
Total		4,654,538,023
Total		7,089,115,107