



Civilian Review and
Complaints Commission
for the RCMP

Commission civile d'examen
et de traitement des plaintes
relatives à la GRC

Civilian Review and Complaints Commission For the RCMP

Quarterly Financial Report

For the quarter ended June 30, 2025

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1.0 Introduction

This quarterly financial report has been prepared by management as required by section 65.1 of the [Financial Administration Act](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of RCMP members in carrying out their duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2025-2026 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results

By the end of the first quarter of 2025-26, the CRCC spent approximately 23% of its authorities compared to 21% for the same period in 2024-25.

Personnel represents 78% of the CRCC's total planned expenditures for 2025-26, compared with 77% for 2024-25. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and increased compensation adjustments from collective bargaining.

3.0 Risks and Uncertainty

The CRCC has no control over serious incidents between the RCMP and members of the public. Such events may impact on workloads across the CRCC and have the potential to negatively affect the achievement of service standards. Through tracking of workloads and, when required, the reallocation of staff and resources, the CRCC maintains the necessary flexibility to deliver on its mandate.

4.0 Significant Changes in Relation to Operations, Personnel and Programs

The CRCC Chairperson position has been vacant effective January 2, 2025. No Governor in Council appointment has been made during this quarter to fill this critical role.

5.0 Approval by Senior Officials

Approved by:

Roxane Bériault, CPA
CFO and Senior Director, Corporate
Services
Ottawa (Canada)

Date: August 21, 2025

6.0 Statement of Authorities (unaudited)

Fiscal Year 2025-2026 (in dollars)

By Vote	Total available for use for the year ending March 31, 2026*	Used during the quarter ended June 30, 2025	Year to date used at quarter-end
Vote 1 - Program expenditures	15,127,881	3,407,468	3,407,468
Statutory authorities - Employee benefit plans	1,736,401	434,100	434,100
Total Authorities	16,864,282	3,841,569	3,841,569

Fiscal Year 2024-2025 (in dollars)

By Vote	Total available for use for the year ending March 31, 2025*	Used during the quarter ended June 30, 2024	Year to date used at quarter-end
Vote 1 - Program expenditures	14,763,619	3,003,451	3,003,451
Statutory authorities - Employee benefit plans	1,515,898	378,974	378,974
Total Authorities	16,279,517	3,382,426	3,382,426

*Includes only Authorities available for use and granted by Parliament at quarter-end.

7.0 Departmental budgetary expenditures by Standard Object (unaudited)

Fiscal Year 2025-2026 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2026	Expended during the quarter ended June 30, 2025	Year to date used at quarter-end
Expenditures:			
Personnel	13,085,429	3,615,177	3,615,177
Transportation and communications	345,374	17,299	17,299
Information	43,588	-	-
Professional and special services	1,505,839	26,758	26,758
Rentals	692,557	96,584	96,584
Repair and maintenance	13,243	-	-
Utilities, material and supplies	133,835	7,544	7,544
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	514,577	14,711	14,711
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	529,840	63,495	63,495
Total net budgetary expenditures	16,864,282	3,841,569	3,841,569

Fiscal Year 2024-2025 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2025	Expended during the quarter ended June 30, 2024	Year to date used at quarter-end
Expenditures:			
Personnel	12,500,664	3,124,638	3,124,638
Transportation and communications	339,007	35,201	35,201
Information	19,557	8,075	8,075
Professional and special services	1,902,499	106,166	106,166
Rentals	513,489	96,130	96,130
Repair and maintenance	11,118	-	-
Utilities, material and supplies	115,392	5,185	5,185
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	179,354	3,430	3,430
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	698,437	3,600	3,600
Total net budgetary expenditures	16,279,517	3,382,426	3,382,426