



Civilian Review and
Complaints Commission
for the RCMP

Commission civile d'examen
et de traitement des plaintes
relatives à la GRC

Civilian Review and Complaints Commission For the RCMP

Quarterly Financial Report

For the quarter ended December 31, 2025

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1.0 Introduction

This quarterly financial report has been prepared by management as required by section 65.1 of the [Financial Administration Act](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of RCMP members in carrying out their duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2025-2026 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results

By the end of the third quarter of 2025-26, the CRCC spent approximately 66% of its authorities compared to 64% for the same period in 2024-25.

Personnel represents 74% of the CRCC's total planned expenditures for 2025-26. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities.

3.0 Risks and Uncertainty

The CRCC has no control over serious incidents between the RCMP and members of the public. Such events may impact on workloads across the CRCC and have the potential to negatively affect the achievement of service standards. Through tracking of workloads and, when required, the reallocation of staff and resources, the CRCC maintains the necessary flexibility to deliver on its mandate.

4.0 Significant Changes in Relation to Operations, Personnel and Programs

On December 18, 2025, the Treasury Board (TB) approved the TB submission “Establishment of the Public Complaints and Review Commission (implementation of the [Public Complaints and Review Commission Act](#)).” Most of the funding allocated to the CRCC in this submission is temporarily frozen until a leadership structure is in place with the authority to proceed with the expanded mandate. The CRCC Chairperson position has been vacant effective January 2, 2025. No Governor in Council appointment has been made during this quarter to fill this critical role.

5.0 Approval by Senior Officials

Approved by:

Roxane Bériault, CPA
CFO and Senior Director, Corporate
Services
Ottawa (Canada)

Date: February 17, 2026

6.0 Statement of Authorities (unaudited)

Fiscal Year 2025-2026 (in dollars)

By Vote	Total available for use for the year ending March 31, 2026*	Used during the quarter ended December 31, 2025	Year to date used at quarter-end
Vote 1 - Program expenditures	15,888,163	3,773,392	10,259,209
Statutory authorities - Employee benefit plans	1,736,401	434,100	1,302,301
Total Authorities	17,624,564	4,207,492	11,561,510

Fiscal Year 2024-2025 (in dollars)

By Vote	Total available for use for the year ending March 31, 2025*	Used during the quarter ended December 31, 2024	Year to date used at quarter-end
Vote 1 - Program expenditures	15,470,279	3,232,136	9,742,232
Statutory authorities - Employee benefit plans	1,515,898	378,974	1,136,923
Total Authorities	16,986,177	3,611,110	10,879,155

*Includes only Authorities available for use and granted by Parliament at quarter-end.

7.0 Departmental budgetary expenditures by Standard Object (unaudited)

Fiscal Year 2025-2026 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2026	Expended during the quarter ended December 31, 2025	Year to date used at quarter-end
Expenditures:			
Personnel	13,107,530	3,303,563	10,209,243
Transportation and communications	345,374	44,504	73,453
Information	43,588	15,958	16,135
Professional and special services	1,505,839	87,634	174,028
Rentals	1,061,647	114,530	271,250
Repair and maintenance	13,243	-	1,214
Utilities, material and supplies	133,835	14,683	35,244
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	883,668	111,051	127,498
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	529,840	515,569	653,445
Total net budgetary expenditures	17,624,564	4,207,492	11,561,510

Fiscal Year 2024-2025 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2025	Expended during the quarter ended December 31, 2024	Year to date used at quarter-end
Expenditures:			
Personnel	12,500,664	3,529,938	6,654,575
Transportation and communications	339,007	45,024	80,225
Information	19,557	329	8,405
Professional and special services	2,609,159	148,691	254,857
Rentals	513,489	17,089	113,219
Repair and maintenance	11,118	2,172	2,172
Utilities, material and supplies	115,392	11,007	16,192
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	179,354	91,186	94,616
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	698,437	40,184	43,784
Total net budgetary expenditures	16,986,177	3,885,620	7,268,045