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Quarterly Financial Report for the Quarter Ended June 30, 2025

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**Statement outlining results, risks and significant changes in
operations, personnel and program**

For the quarter ended June 30, 2025.

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Introduction

This quarterly report has been prepared by management as required by section 65.1 of the *Financial Administration Act* and in the form and manner prescribed by the Treasury Board. This report should be read in conjunction with the 2025-26 Main Estimates and previous Quarterly Financial Reports.

A summary description of the RCMP External Review Committee (ERC) program activities can be found in Part II of the Main Estimates.

This quarterly report has not been subject to an external audit or review.

Mandate

The ERC is an independent administrative tribunal (a distinct organization, separate from the RCMP). Its mandate is to review a variety of matters that must be referred to under statute or regulation, including:

- appeals of certain decisions made by RCMP Conduct Authorities and RCMP Conduct Boards;
- appeals of certain decisions made in RCMP processes other than the conduct process; and
- grievances involving assorted issues, commenced under the RCMP's previous legislation.

Based on its review of files referred by the RCMP, the ERC provides findings and recommendations for a final decision in the matter to the Commissioner of the RCMP. The Commissioner (or a delegate) is the final decision maker and is not required to follow the findings or recommendations of the ERC. Nevertheless, should the Commissioner not apply the received recommendations, they are required, under the RCMP Act, to provide the reasons for not following the recommendations of the ERC in the final decision.

The ERC is the only independent review mechanism available to RCMP members for these matters (which must be referred to the ERC pursuant to the *RCMP Act* and *RCMP Regulations*), other than review by the Federal Court, which a party could apply for after a final decision is made by the Commissioner.

The ERC engages in a number of outreach and communications activities which support the administration of its appeal file reviews and which contribute to awareness and understanding of workplace issues within the Force. This includes presentations or discussions with RCMP managers and workplace representatives, the regular publication of the ERC's Findings and Recommendations summaries as well as occasional articles or discussion papers on topics of interest related to the work of the Committee.

Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes the department's spending authorities granted by Parliament, or received from Treasury Board Central Votes, and those used by the department, consistent with the Main Estimates for the 2025-26 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the Government. Approvals are given in the form of annually approved limits through appropriation acts, or through legislation in the form of statutory spending authority for specific purposes.

The ERC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process, while the spending authorities voted by Parliament remain on an expenditure basis.

Highlights of Fiscal Quarter and Fiscal Year to Date results

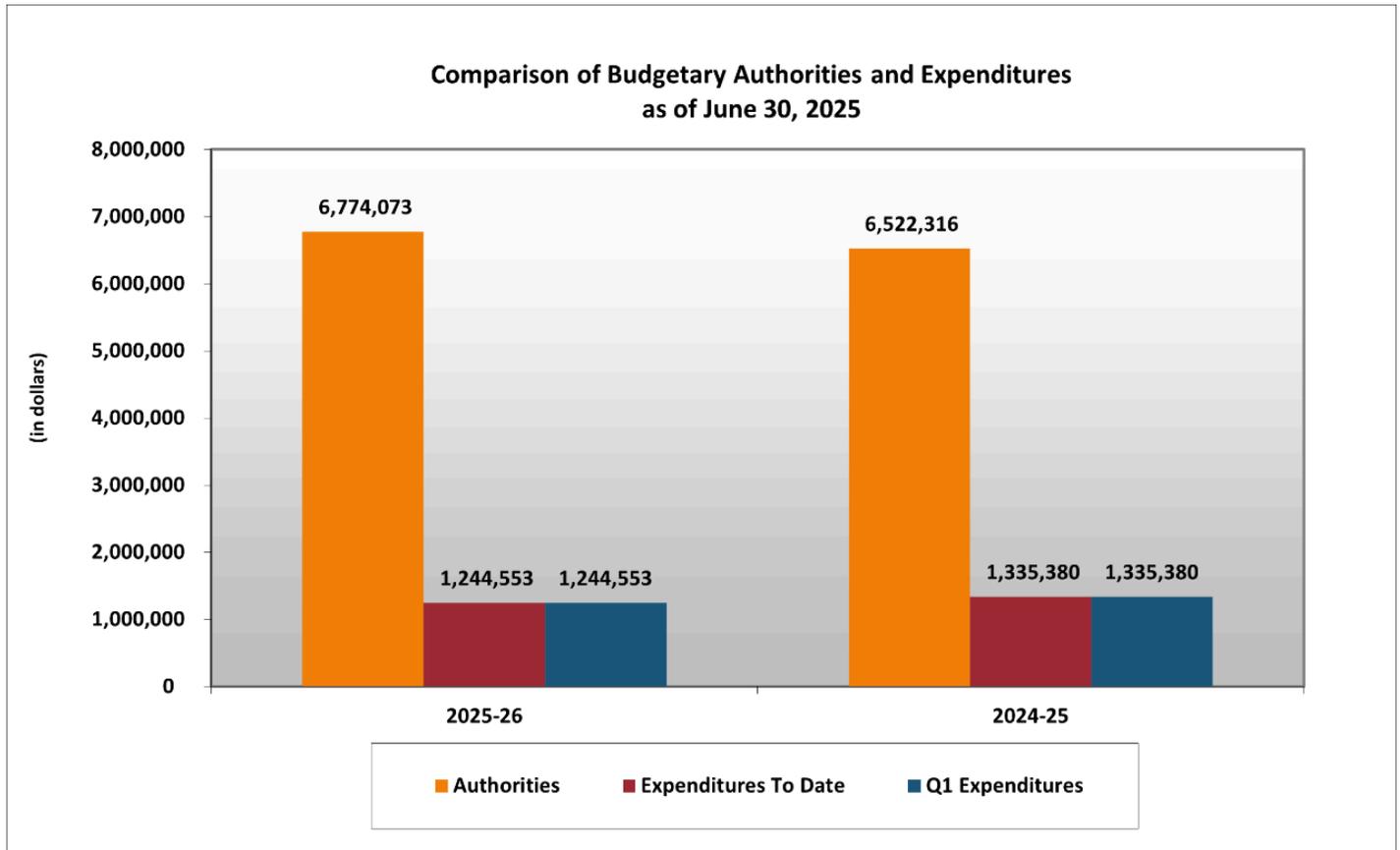
This section highlights the significant items that contributed to the net increase or decrease in authorities available for the year and actual expenditures for the quarter ended June 30, 2025.

Significant changes to authorities

As reflected in the Statement of Authorities, as at June 30, 2025, the ERC had authorities available for use of \$6,774,073 compared to \$6,522,316 as of June 30, 2024, an increase of \$251,757 or 3.9%. This increase in available authorities is due to previously negotiated economic increase.

The Statement of Authorities shows that the ERC spent approximately 18% of its authorities by the end of the first quarter, compared to 20% during the same period of the preceding fiscal year (see graph 1 below).

Graph 1: Comparison of Budgetary Authorities and Expenditures as of Q1 2025-26 and 2024-25



* Details may not add to totals due to rounding

► Image Description

Significant changes to expenditures

First quarter expenditures totaled \$1,244,553 for a decrease of \$90,827 when compared to \$1,335,380 spent during the same period in 2024-25.

This variance is mainly explained by a decrease in personnel expenses due to retroactive compensation payments in 2024-25 following collective agreement updates.

Table 2 in the Appendix presents budgetary expenditures by standard object.

Risks and Uncertainties

Over the years, the ERC has consistently adjusted to various challenges. Its staff members have shown remarkable resilience and adaptability by dedicating themselves to delivering the ERC's mandate. The organization has effectively introduced a hybrid work model, fostering an inclusive and ever-changing work environment. Throughout these changes, the ERC has remained committed to prioritizing the well-being and mental health of its employees.

Continuous program improvement remains a priority for the ERC and is realized through active monitoring and management of the ERC's caseload and case review practices. The ERC is case-based and therefore will continue to remain agile to adjust to the number of files it receives.

In 2024-25, the ERC had to absorb more than half of the salary increase and retroactive pay following the last economic increase for some of its resource complement. To this end, the ERC had to adjust its spending to remain within its budget allocation. In addition, government-wide comprehensive expenditure review will put continued pressure on financial authorities and could limit operational flexibility and delay priority initiatives.

Key personnel turnover continues to present a risk for micro-organizations, such as the ERC. For this reason, the ERC will continue to support organizational succession planning by prioritizing ongoing learning and fostering a flexible, adaptable and dynamic workforce.

To mitigate these uncertainties, the ERC will intensify monitoring of spending authorities, accelerate cross-training and mentorship, reinforce succession planning, and engage proactively with Treasury Board and central agencies to safeguard core mandate delivery.

Significant Changes in Relation to Operations, Personnel and Program

There were no significant changes in personnel or operations in the first quarter.

Approved by Senior Officials:

Charles Randall Smith

Chairperson

Sonja Mitrovic

Senior Director, Corporate Services and Chief Financial Officer

Ottawa, Canada

Date: July 17, 2025

Appendix

Table 1

Statement of Authorities for the quarter ended June 30, 2025 (In c

	Fiscal year 2025-26			Fiscal year 2024-25		
	Total available for use for the year ending March 31, 2026	Used during the quarter ended June 30, 2025	Year to date used at quarter end June 30, 2025	Total available for use for the year ending March 31, 2025	Used during the quarter ended June 30, 2024	Year to date used at quarter end June 30, 2024
Vote 1 - Operating expenditures	6,077,944	1,070,520	1,070,520	5,916,688	1,183,973	1,070,520
Budgetary statutory authorities - Contributions to employee benefit plans	696,129	174,032	174,032	605,628	151,407	605,628
Total Authorities	6,774,073	1,244,553	1,244,553	6,522,316	1,335,380	1,676,148

Note 1: Includes only Authorities available for use and granted by Parliament at quarter-end

Note 2: Details may not add to totals due to rounding

Table 2

Budgetary Expenditures by Standard Object for the quarter ended (in thousands of dollars)

	Fiscal year 2025-26			Fiscal year 2024
	Planned expenditures for the year ending March 31, 2026	Expended during the quarter ended June 30, 2025	Year to date used at quarter end June 30, 2025	Planned expenditures for the year ending March 31, 2025
Expenditures:				
Personnel	5,245,993	1,156,429	1,156,429	4,994,236
Transportation and communications	40,000	6,743	6,743	60,000
Information	50,000	5,486	5,486	40,000
Professional and special services	943,080	68,916	68,916	883,080
Rentals	40,000	855	855	50,000
Repair and maintenance	20,000	0	0	20,000
Utilities, material and supplies	65,000	1,735	1,735	55,000
Acquisition of machinery and equipment	100,000	60	60	160,000
Other subsidies and payments	270,000	4,328	4,328	260,000

Total Budgetary Expenditures	6,774,073	1,244,553	1,244,553	6,522,316
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Note 1: Includes only Authorities available for use and granted by Parliament at quarter-end

Note 2: Details may not add to totals due to rounding

Date modified: 2025-07-25