



## Royal Canadian Mounted Police

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# Quarterly Financial Report for the period ending September 30, 2025

Statement outlining results, risks and significant changes in operations, personnel and program

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### ▼ List of acronyms and abbreviations

**DNA**

deoxyribonucleic acid

**FTE**

full-time equivalent

**IM**

information management

**IT**

information technology

**RCMP**

Royal Canadian Mounted Police

**SPA**

special purpose allotment

**VNR**

vote netted revenues

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# 1. Introduction

This quarterly financial report (QFR) has been prepared by management as required by section 65.1 of the *Financial Administration Act* and in the form and manner prescribed by the Treasury Board. The report should be read in conjunction with the [Main Estimates](#) for 2025-26. The quarterly report has not been subject to an external audit or review.

## 1.1 Mandate

The Minister of Public Safety is the minister responsible for the Royal Canadian Mounted Police (RCMP). The responsibilities of the RCMP are set out in section 18 of the *Royal Canadian Mounted Police Act*. The RCMP's mandate is multi-faceted, it includes preventing and investigating crime; maintaining peace and order; enforcing laws; contributing to national security; ensuring safety of state officials, visiting dignitaries and foreign missions; and providing vital operational support services to other police and law enforcement agencies within Canada and abroad.

Further information on the mandate, roles, responsibilities and programs of the RCMP can be found in the [Main Estimates](#) (Part II of Estimates) and the Departmental Plan and Departmental Results Report (Part III of Estimates).

## 1.2 Basis of presentation

This quarterly report has been prepared by management using the expenditure basis of accounting. The accompanying Statement of Authorities includes the RCMP's spending authorities granted by Parliament and those used by the department consistent with the Main Estimates. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before money can be spent by the Government. Approvals are given in the form of annually approved limits through appropriation acts, or through legislation in the form of statutory spending authority for specific purposes.

The RCMP uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental results reporting process. However, the spending authorities voted by Parliament remain on a cash expenditure basis.

The RCMP is funded through annual appropriations and is, therefore, impacted by any changes in funding approved through Parliament. In addition, it receives a significant portion of funding through vote netted revenue ( VNR) from the provision of policing services to provinces, territories, municipalities and indigenous communities, as well as from cost sharing agreements with provinces and territories for the provision of DNA analysis by the RCMP. The RCMP also receives VNR authorities for the administration of RCMP's Pension Plan.

The RCMP's authorities are allocated in several discrete envelopes with varying sources of funds. A number of Special Purpose Allotments (SPAs) have been created over the years to manage the various programs and/or initiatives.

## **2. Highlights of the fiscal quarter and fiscal year-to-date results**

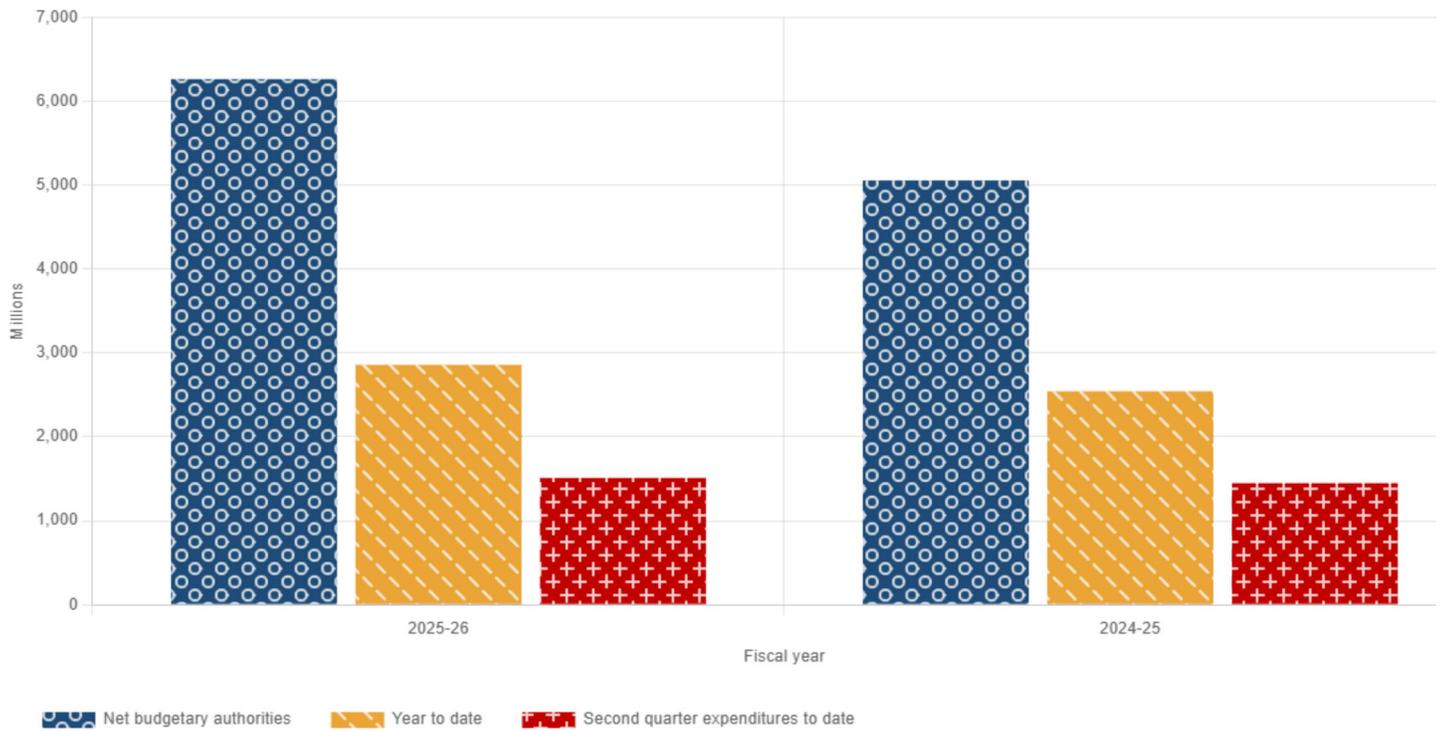
The following section provides financial results and explanations for the quarter ending September 30, 2025, as compared to the quarter ending September 30, 2024. The following graph illustrates the net budgetary authorities, the year-to-date expenditures, which equals the expenditures for the quarter ending September 30, 2025, along with comparative figures for the same quarter last fiscal year. It reflects the department's combined Vote 1 - Operating, Vote 5 - Capital, Vote 10 - Grants and Contributions, Vote 15 -Payments in respect of disability and health benefits for members of the Royal Canadian Mounted Police, as well as statutory elements.

### **Significant changes to authorities**

For the period ending September 30, 2025, the RCMP has \$6,261.2 million in total authorities. This amount includes 2025-26 Main Estimates of \$6,076.4 million, Operating and Capital carry forward of \$182.2 million and proceeds from the disposal of Crown assets of \$2.6 million.

As illustrated in the table below, total authorities as at September 30, 2025, increased by \$1,206.9 million compared to the second quarter of fiscal 2024-25.

### **Chart 1: Highlights of the second quarter and the fiscal year-to-date**



▼ Text version

### Highlights of the second quarter and the fiscal year-to-date

Authorities	2025-26	2024-25
Net budgetary authorities	\$6,261.2 million	\$5,054.3 million
Year to date	\$2,857.6 million	\$2,542.5 million
Second quarter expenditures to date	\$1,510.1 million	\$1,448.1 million

**Table 1: Cumulative Variance in Authorities in 2025-26 in comparison to 2024-25 (in thousands of dollars) <sup>1</sup>**

Based on the end of the second quarter (September)	Total authorities		Year over year variance	
	2025-26	2024-25	Authorities	Percentage
<b>Gross operating expenditures</b>	6,281,205	5,296,334	984,871	19%
<b>Less: Vote netted revenues</b>	2,372,843	2,191,085	181,757	8%
<b>Vote 1 - Net operating expenditures</b>	3,908,362	3,105,248	803,114	26%
<b>Vote 5 - Capital expenditures</b>	541,596	345,517	196,078	57%
<b>Vote 10 - Grants and contributions</b>	26,177	24,845	1,331	5%
<b>Vote 15 - Health and Disability</b>	1,060,656	954,371	106,285	11%
<b>Less: Vote netted revenues</b>	0	2,301	(2,301)	(100%)
<b>Vote 15 - Net Health and Disability</b>	1,060,656	952,070	108,586	11%
<b>Total voted authorities</b>	5,536,791	4,429,982	1,106,809	25%
<b>Pensions and other employee benefits - Members of the Force</b>	597,401	542,732	54,669	10%
<b>Contributions to employee benefit plans (public service employees)</b>	119,377	78,315	41,061	52%
<b>Total budgetary authorities</b>	6,261,173	5,054,282	1,206,892	24%

Based on the end of the second quarter (September)	Total authorities		Year over year variance	
	2025-26	2024-25	Authorities	Percentage
<b>Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i></b>	5,000	5,000	-	0%
<b>Proceeds from the disposal of crown assets under the <i>Surplus Crown Assets Act</i></b>	2,605	554	2,051	370%
<b>Total statutory authorities</b>	724,382	626,601	97,781	16%
<b>Total budgetary authorities</b>	6,261,173	5,054,282	1,206,892	24%

1 Totals may not add due to rounding.

## Explanation of changes in voted and statutory authorities

### Vote 1 - Gross operating expenditures

The organization's gross Vote 1 increased by \$984.9 million compared to the second quarter of 2024-25, mainly due to:

- an increase of \$352.3 million to address growth in the Contract Policing program and enable the continuance of effective program delivery
- an increase of \$174.5 million in support of Canada's 2025 G7 Presidency
- an increase of \$100.2 million in compensation adjustments for public service employees and members of the RCMP
- an increase of \$119.3 million as part of vote netted revenues ( VNR) adjustments due to changes to collective bargaining agreements (\$110.9 million), Canadian Policing College collections (\$6.4 million), and Biological Casework Analysis Agreements (\$2.0 million)
- an increase of \$91.6 million to enhance the integrity of Canada's borders
- an increase of \$75.0 million for the Assault-Style Firearms Compensation Program
- an increase of \$35.8 million for Protection of Public Figures and Democratic Institutions
- an increase of \$28.5 million to modernize digital network infrastructure
- a net increase of \$7.7 million for other previously approved and new initiatives, as well as a variance in in the Operational Budget Carry Forward in comparison to last fiscal year

### Vote netted revenues

The organization's VNR authority increased by \$181.8 million compared to the second quarter of 2024-25 primarily to address growth in the Contract Policing program (\$174.5 million), also due to increased collections from the Canadian Police College (\$6.4 million) and from

Biological Casework Analysis Agreements (\$2.0 million). The increase is partially offset by a decrease in VNR authority of \$1.2 million under the parliamentary protective services.

### **Vote 5 - Gross capital**

The organization's Vote 5 increase of \$196.1 million, compared to the second quarter of 2024-25, is due to:

- an increase of \$142.3 million to address growth in the Contract Policing program
- an increase of \$28.5 million through a funding reprofile, to modernize RCMP's IM/IT infrastructure
- an increase of \$18.1 million in support of Canada's 2025 G7 Presidency
- a net increase of \$7.2 million for other previously approved and new initiatives, as well as the variance in the Capital Budget Carry Forward in comparison to last fiscal year

### **Vote 10 - Grants and contributions**

The organization's Vote 10 increased by \$1.3 million, compared to the second quarter of 2024-25, for the firearms contribution program.

### **Vote 15 - Payments in respect of disability and health benefits for members of the Royal Canadian Mounted Police**

The organization's Vote 15 increased by \$106.3 million, compared to the second quarter of 2024-25, due to:

- an increase of \$75.1 million in disability payments for Members Injured in the Line of Duty
- an increase of \$31.2 million for RCMP Member Occupational and Supplemental Health Benefits, approved as part of new initiatives in 2025-26

### **Statutory authorities**

The organization's statutory authority increased by \$97.8 million compared to the second quarter of 2024-25, mainly due to:

- an increase of \$106.1 million in Public Service Employees and Members of the RCMP Employee Benefits Plan, related to new and previously approved initiatives.
- an increase of \$11.4 million related to Compensation adjustments for Public Service Employees and members of the RCMP Employee Benefits Plan.
- an increase of \$2.1 million related to the Proceeds from the Disposal of Crown Assets under the *Surplus Crown Assets Act*.
- a decrease of \$21.8 million because of changes in the attribution of Members and Public Service Employees Benefits costs, as well as updates to their respective rates.

## Explanation of significant variances from previous year expenditures

As illustrated in table 2 below, the total year-to-date net expenditures for the period ending September 30, 2025, have increased by \$315.1 million (or 12%) compared to the previous year. As observed in table 3, RCMP's gross budgetary expenditure increased by \$219.8 million (or 6%) compared to the same period. At the same time, revenue collections for the period ending September 30, 2025, decreased by \$95 million compared to the previous year due to timing of collections. The negative variance in revenue reduced the overall offset against gross expenditures, resulting in a variance in net expenditures greater than the one observed for gross expenditures.

**Table 2: Year to date expenditure at quarter end (in thousands of dollars) <sup>1</sup>**

<b>Year to date expenditures as at September 30, 2024</b>	<b>2025-26</b>	<b>2024-25</b>	<b>Variance</b>	<b>Percentage</b>
Vote 1 - Net Operating expenditures	1,935,959	1,620,873	315,086	19%
Vote 5 - Capital expenditures	153,188	123,646	29,542	24%
Vote 10 - Grants and contributions	2,556	2,179	376	17%
Vote 15 - Health and disability	491,448	523,549	(32,100)	(6%)
Budgetary statutory expenditures	274,407	272,239	2,168	1%
<b>Total expenditures</b>	<b>2,857,557</b>	<b>2,542,486</b>	<b>315,071</b>	<b>12%</b>

<sup>1</sup> Totals may not add due to rounding.

The increase in net budgetary expenditures (\$315.1 million) is mainly due to one-time operating and capital expenditures associated with Canada's G7 presidency that were incurred in 2025-26. Additionally, the RCMP saw increases in Personnel costs related to compensation adjustments year-over-year, as well as increases related to the Contract Policing Program. Other contributing factors to the increase in net budgetary expenditures include the timing of expenditures and phases related to various projects, and the increase in acquisition of vehicles in comparison to the previous year. These increases were offset by timing differences in disability payments issued to Members Injured in the Line of Duty.

**Table 3: Year to date expenditures by standard object at quarter end (in thousands of dollars) <sup>1</sup>  
<sub>2</sub>**

<b>Standard objects</b>	<b>2025-26</b>	<b>2024-25</b>	<b>Variance</b>	<b>Percentage</b>
Personnel	2,810,423	2,747,398	63,025	2%
<b>Total net budgetary expenditures</b>	<b>2,857,557</b>	<b>2,542,486</b>	<b>315,071</b>	<b>12%</b>

<b>Standard objects</b>	<b>2025-26</b>	<b>2024-25</b>	<b>Variance</b>	<b>Percentage</b>
Transportation and communications	152,169	145,168	7,001	5%
Information	1,747	2,696	(949)	(35%)
Professional and special services	349,168	323,646	25,522	8%
Rentals	121,979	60,398	61,581	102%
Purchased repair and maintenance	45,495	49,480	(3,985)	(8%)
Utilities, materials and supplies	85,554	88,529	(2,975)	(3%)
Acquisition of land, buildings and works	34,596	25,890	8,706	34%
Acquisition of machinery and equipment	171,625	123,395	48,230	39%
Transfer payments	3,489	3,318	171	5%
Public debt charges	235	255	(20)	(8%)
Other subsidies and payments	52,751	39,305	13,446	34%
Total gross budgetary expenditures	3,829,231	3,609,478	219,753	6%
Less: Revenues and other reductions	971,674	1,066,992	(95,318)	(9%)
Total net budgetary expenditures	2,857,557	2,542,486	315,071	12%

1 Totals may not add due to rounding.

2 There is not a direct correlation between total expenditure and revenue trends as expenditures reflect total RCMP, whereas revenues are related primarily to contract policing activities.

## **Expenditure analysis by standard object**

### **Personnel**

The increase in expenditure of \$63 million (or 2%) is mainly attributed to a year-over-year increase in salary costs due to the G7 summit. Additionally, increases in full-time equivalents (FTEs) due to newly approved initiatives has led to a year-over-year increase in personnel expenditures, including the associated employee benefits costs through the second quarter of the fiscal year 2025-26 compared to 2024-25. These increases were partially offset by the timing of disability payments for Members Injured in the Line of Duty (\$35 million).

### **Information**

The decrease in expenditure of \$0.9 million (or 35%) is mainly attributed to a decrease in advertising, printing services and database access services.

### **Professional and special services**

The increase in expenditure of \$25.5 million or (8%) is primarily due to RCMP building maintenance and security related to the G7 summit, as well as the timing of legal services invoicing and medical and health related services. These increases are partially offset by decreases in information, technology consultation and services.

### **Rentals**

The increase in expenditure of \$61.6 million or (102%) is due to incremental building and vehicle rentals related to the G7 summit. Additionally, aircraft rentals, as well as expenditures related to licensing and maintenance fees, contributed to the increase.

### **Acquisition of land, buildings and works**

The \$8.7 million (34%) increase is primarily attributable to higher expenditures for Operational Buildings and leasehold improvements.

### **Acquisition of machinery and equipment**

The increase in expenditures of \$48.2 million (or 39%) is mainly attributed to the acquisition of computer and security equipment, as well as vehicle purchases, radios and firearms primarily related to the G7 summit.

### **Other subsidies and payments**

The increase of \$13.4 million or (34%) is mainly due to protective operations related to the G7 summit, investigations and enhancing border security initiatives.

### **Revenues and other reductions**

The decrease in vote netted revenues by \$95.3 million (or 9%) is attributable to the timing of collections when compared to the prior year.

## **3. Risks and uncertainties**

The RCMP has recently completed an environmental scan as part of its work to toward the 2025–28 Corporate Risk Profile. In the meantime, the five risks that have been identified with a high-risk rating from the 2021–24 Corporate Risk Profile continue to help guide funding decisions are as follows:

### **Recruitment, Retention and Modernized Skillsets**

The Risk that the RCMP will be unable to adequately attract and retain diverse groups of employees with the appropriate skills, attributes, characteristics and mindset to police the crimes of the future; and

### **Expanding Commitments**

Risk that the RCMP's commitments continue to expand without sufficient resources, impeding its ability to deliver on priorities and core services.

## IT Infrastructure and Systems

The Risk that the RCMP's IT infrastructure, systems and applications will become increasingly inadequate to support the administrative and operational requirements of the organization.

### **Technology- Risk that the RCMP may not have the technology to sufficiently combat the changing nature of crime.**

#### **Employee wellness**

Maximize opportunities to promote and optimize employee wellness as well as support employees who experience stress, trauma or serious injury as a result of the nature of policing work and the environments in which they operate.

Other risks noted in the Corporate Risk Profile are: Strategic Decision-Making; Transformation Resistance; and Intelligence and Information Sharing.

Additionally, the operational nature of the RCMP is impacted by inflationary increases to cost of goods and services, and due to the size of the organization these types of increases have significant impacts on expenditures.

Quarterly monitoring of all identified corporate risks and their mitigations is ongoing.

## 4. Significant changes in relation to operations, personnel and programs

There were no significant changes in relation to operations, personnel and programs in this quarter.

## Annex A: Statement of Authorities (unaudited)

**Table 4: Statement of Authorities (unaudited) (in thousands of dollars)**

	Fiscal year 2025-26			Fiscal year 2024-25		
	Total available for use for the year ending March 31, 2026 <sup>1</sup>	Used during the quarter ended September 30, 2025	Year to date used at quarter-end	Total available for use for the year ending March 31, 2025 <sup>1</sup>	Used during the quarter ended September 30, 2024	Year-to-date used at quarter-end
<b>Gross Operating expenditures</b>	6,281,205	1,510,615	2,907,656	5,296,334	1,423,557	2,687,878
<b>Less: Vote Netted Revenues</b>	2,372,843	451,573	971,697	2,191,085	645,581	1,067,005
<b>Total budgetary authorities</b>	6,261,173	1,510,097	2,857,557	5,054,282	1,448,115	2,542,486

	Fiscal year 2025–26			Fiscal year 2024–25		
	Total available for use for the year ending March 31, 2026 <sup>1</sup>	Used during the quarter ended September 30, 2025	Year to date used at quarter-end	Total available for use for the year ending March 31, 2025 <sup>1</sup>	Used during the quarter ended September 30, 2024	Year-to-date used at quarter-end
<b>Vote 1 - Net Operating expenditures</b>	3,908,362	1,059,042	1,935,959	3,105,248	777,976	1,620,873
<b>Vote 5 - Capital expenditures</b>	541,596	81,450	153,188	345,517	74,502	123,646
<b>Vote 10 - Grants and contributions</b>	26,177	1,692	2,555	24,845	1,401	2,179
<b>Vote 15 - Payments in respect of disability and health benefits for members of the Royal Canadian Mounted Police</b>	1,060,656	247,288	491,448	952,070	475,657	523,549
<b>Voted Authorities</b>	5,536,791	1,389,472	2,583,150	4,733,677	1,329,536	2,270,247
<b>Pensions and other employee benefits - Members of the Force</b>	597,401	89,088	212,515	542,732	98,934	232,367
<b>Contributions to employee benefit plans (public servants)</b>	119,377	29,844	59,688	78,315	19,083	38,166
<b>Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i></b>	5,000	425	933	5,000	556	1,139
<b>Refunds of amounts credited to revenues in previous years</b>		20	23		6	13
<b>Proceeds from the disposal of crown assets under the <i>Surplus Crown Assets Act</i></b>	2,605	1,248	1,248	554	0	554
<b>Court Awards</b>	0	0	0	0	0	0
<b>Statutory Authorities</b>	724,382	120,625	274,407	626,601	118,579	272,239
<b>Total budgetary authorities</b>	6,261,173	1,510,097	2,857,557	5,054,282	1,448,115	2,542,486

<sup>1</sup> Includes only authorities available for use and granted by Parliament at quarter-end as well as a statutory authority for proceeds from the disposal of Crown assets.

## Annex B: Budgetary expenditures by

# standard object (unaudited)

Table 5: Departmental budgetary expenditures by standard object (unaudited) (in thousands of dollars)

	Fiscal year 2025–26			Fiscal year 2024–25		
	Planned expenditures for the year ending March 31, 2026	Expended during the quarter ended September 30, 2025	Year-to-date used at quarter-end	Planned expenditures for the year ending March 31, 2025	Expended during the quarter ended September 30, 2024	Year-to-date used at quarter-end
<b>Expenditures</b>						
<b>Personnel</b>	5,902,159	1,418,351	2,810,423	5,262,417	1,639,788	2,747,398
<b>Transportation and communications</b>	310,419	70,461	152,169	236,173	66,416	145,168
<b>Information</b>	5,829	673	1,747	4,189	1,475	2,696
<b>Professional and special services</b>	894,902	201,687	349,168	633,649	162,784	323,646
<b>Rentals</b>	218,393	74,327	121,979	162,578	34,689	60,398
<b>Repair and maintenance</b>	170,927	27,590	45,495	126,024	26,950	49,480
<b>Utilities, materials and supplies</b>	240,037	47,727	85,554	177,651	47,542	88,529
<b>Acquisition of land, buildings and works</b>	172,802	23,992	34,596	124,559	16,315	25,890
<b>Acquisition of machinery and equipment</b>	491,106	77,458	171,625	331,605	74,567	123,395
<b>Transfer payments</b>	31,177	2,118	3,489	29,845	1,956	3,318
<b>Public debt charges</b>	3,385	117	235	1,068	127	255
<b>Other subsidies and payments</b>	192,880	17,147	52,751	157,911	21,081	39,305
<b>Total gross budgetary expenditures</b>	8,634,016	1,961,648	3,829,231	7,247,669	2,093,690	3,609,478
<b>Less revenues netted against expenditures</b>	0	0	0	0	0	0
<b>Vote netted revenues</b>	2,372,843	451,553	971,674	2,193,387	645,575	1,066,992
<b>Total revenues netted against expenditures</b>	2,372,843	451,553	971,674	2,193,387	645,575	1,066,992
<b>Total net budgetary expenditures</b>	6,261,173	1,510,095	2,857,557	5,054,282	1,448,115	2,542,486

**Date modified:**

2025-11-28