

Supplementary Estimates (A), 1998-99

For the
Fiscal year ending
March 31, 1999

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Summary of these Supplementary Estimates

Department or Agency

AGRICULTURE AND AGRI-FOOD	Department
CANADIAN HERITAGE	Department
CITIZENSHIP AND IMMIGRATION	Department
ENVIRONMENT	Department
FINANCE	Department
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	Department
HEALTH	Department
	Medical Research Council
HUMAN RESOURCES DEVELOPMENT	Department
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	Department
INDUSTRY	Economic Development Agency of Canada for the Regions of Quebec
	National Research Council of Canada
	Natural Sciences and Engineering Research Council
	Social Sciences and Humanities Research Council
JUSTICE	Department
NATIONAL DEFENCE	.....
NATURAL RESOURCES	Department
PRIVY COUNCIL	Millennium Bureau of Canada
SOLICITOR GENERAL	Canadian Security Intelligence Service
TREASURY BOARD	Secretariat
All other departments and agencies not included in these Estimates	.....
Consolidated specified purpose accounts	.....
Total Estimates	.....

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "a" to identify the vote with these Supplementary Estimates (A).

Summary of Estimates to Date for 1998-99

Previous Estimates:	
Main Estimates	
These Supplementary Estimates	
Total Estimates to Date	

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	\$
1,420,083,545	.....	84,180,000	.....	.....	.....	84,180,000	1,504,263,545	.....
908,755,124	10,000	59,910,000	.....	.....	.....	59,910,000	968,665,124	10,000
645,838,645	.....	1	.....	.....	.....	1	645,838,646	.....
494,272,645	.....	10,000,000	.....	.....	.....	10,000,000	504,272,645	.....
62,792,975,645	140,050,001	.....	.....	1	.....	1	62,792,975,645	140,050,002
1,260,981,290	.....	49,660,051	.....	.....	.....	49,660,051	1,310,641,341	.....
1,645,366,745	.....	83,188,600	.....	.....	.....	83,188,600	1,728,555,345	.....
227,302,000	.....	39,976,700	.....	.....	.....	39,976,700	267,278,700	.....
25,348,001,290	.....	46,107,919	.....	.....	.....	46,107,919	25,394,109,209	.....
4,425,466,545	45,503,000	356,075,000	.....	.....	.....	356,075,000	4,781,541,545	45,503,000
342,000,778	.....	66,700,000	.....	.....	.....	66,700,000	408,700,778	.....
472,114,000	.....	19,000,000	.....	.....	.....	19,000,000	491,114,000	.....
422,656,000	.....	71,000,000	.....	.....	.....	71,000,000	493,656,000	.....
91,527,000	.....	8,925,000	.....	.....	.....	8,925,000	100,452,000	.....
503,641,144	.....	115,248,185	.....	.....	.....	115,248,185	618,889,329	.....
9,382,720,960	.....	183,400,000	.....	.....	.....	183,400,000	9,566,120,960	.....
482,561,645	37,926,000	40,000,000	.....	.....	.....	40,000,000	522,561,645	37,926,000
.....	.....	44,600,000	.....	.....	.....	44,600,000	44,600,000	.....
153,492,000	.....	5,580,000	.....	.....	.....	5,580,000	159,072,000	.....
1,554,363,645	.....	6,418,000	.....	.....	.....	6,418,000	1,560,781,645	.....
19,741,151,531	(227,016,262)	.....	.....	.....	.....	.....	19,741,151,531	(227,016,262)
13,145,100,000	.....	.....	.....	.....	.....	.....	13,145,100,000	.....
145,460,372,177	(3,527,261)	1,289,969,456	.....	1	.....	1,289,969,457	146,750,341,633	(3,527,260)

To be Voted	Budgetary		Non-Budgetary			Total
	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
42,422,644,807	103,037,727,370	145,460,372,177	99,489,067	(103,016,328)	(3,527,261)	145,456,844,916
1,289,969,456	.....	1,289,969,456	1	.....	1	1,289,969,457
43,712,614,263	103,037,727,370	146,750,341,633	99,489,068	(103,016,328)	(3,527,260)	146,746,814,373

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department.....	1 a	361,286,000	.....	4,110,000	365,396,000
	5	38,545,000	.....	.....	38,545,000
	10 a	275,943,900	.....	66,270,000	342,213,900
	11 a	.....	.....	13,800,000	13,800,000
Canadian Dairy Commission.....	15	2,390,000	.....	.....	2,390,000
Canadian Food Inspection Agency.....	20	213,085,000	.....	.....	213,085,000
	25	10,424,000	.....	.....	10,424,000
CANADIAN HERITAGE					
Department.....	1 a	96,322,000	.....	860,000	97,182,000
	5 a	463,875,479	.....	59,050,000	522,925,479
	10	47,300,000	.....	.....	47,300,000
	L15	10,000	.....	.....	10,000
	20	154,806,000	.....	.....	154,806,000
	25	100,471,000	.....	.....	100,471,000
Canada Council.....	30	112,009,000	.....	.....	112,009,000
Canada Information Office.....	35	19,181,000	.....	.....	19,181,000
Canadian Broadcasting Corporation.....	40	745,531,000	.....	.....	745,531,000
	45	4,000,000	.....	.....	4,000,000
	50	94,469,000	.....	.....	94,469,000
Canadian Film Development Corporation.....	55	78,226,000	.....	.....	78,226,000
Canadian Museum of Civilization.....	60	44,478,000	.....	.....	44,478,000
Canadian Museum of Nature.....	65	19,529,000	.....	.....	19,529,000
Canadian Radio-television and Telecommunications Commission.....	70	1	.....	.....	1
National Archives of Canada.....	75	39,719,000	.....	.....	39,719,000
National Arts Centre Corporation.....	80	19,466,000	.....	.....	19,466,000
National Battlefields Commission.....	85	5,228,000	.....	.....	5,228,000
National Capital Commission.....	90	37,400,000	.....	.....	37,400,000
	95	18,009,000	.....	.....	18,009,000
	100	13,260,000	.....	.....	13,260,000
National Film Board.....	105	55,510,000	.....	.....	55,510,000
National Gallery of Canada.....	110	28,591,000	.....	.....	28,591,000
	115	3,000,000	.....	.....	3,000,000
National Library.....	120	26,030,000	.....	.....	26,030,000
National Museum of Science and Technology .	125	18,595,000	.....	.....	18,595,000
Public Service Commission.....	130	89,950,000	.....	.....	89,950,000
Status of Women – Office of the Co-ordinator.	135	7,709,000	.....	.....	7,709,000
	140	8,250,000	.....	.....	8,250,000
CITIZENSHIP AND IMMIGRATION					
Department.....	1	291,654,000	(7,499,999)	.....	284,154,001
	5 a	5,000,000	7,499,999	1	12,500,000
	10	315,135,000	.....	.....	315,135,000
Immigration and Refugee Board of Canada	15	66,461,000	.....	.....	66,461,000
ENVIRONMENT					
Department.....	1 a	388,654,000	.....	2,000,000	390,654,000
	5	24,529,000	.....	.....	24,529,000
	10 a	32,178,000	.....	8,000,000	40,178,000
Canadian Environmental Assessment Agency .	15	7,254,000	.....	.....	7,254,000

* See footnote on page 12.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
FINANCE					
Department.....	1	70,818,000	.....	.....	70,818,000
	5	281,200,000	.....	.....	281,200,000
	L10	1	.....	.....	1
	L11 a	.....	.....	1	1
	L15	12,000,000	.....	.....	12,000,000
	20	1,134,000,000	.....	.....	1,134,000,000
	25	40,000,000	.....	.....	40,000,000
Auditor General	30	44,378,000	.....	.....	44,378,000
Canadian International Trade Tribunal.....	35	6,951,000	.....	.....	6,951,000
Office of the Superintendent of Financial Institutions	40	1,626,000	.....	.....	1,626,000
FISHERIES AND OCEANS					
	1	793,631,000	.....	.....	793,631,000
	5	127,474,000	.....	.....	127,474,000
	10	41,594,000	.....	.....	41,594,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	1	809,752,000	.....	.....	809,752,000
	5 a	81,661,000	.....	49,660,051	131,321,051
	10	288,570,000	.....	.....	288,570,000
Canadian Commercial Corporation	15	10,366,000	.....	.....	10,366,000
Canadian International Development Agency ..	20	96,498,355	.....	.....	96,498,355
	25	1,341,069,000	.....	.....	1,341,069,000
	L30	1	.....	.....	1
	L35	3,250,065	.....	.....	3,250,065
International Development Research Centre	40	81,836,000	.....	.....	81,836,000
International Joint Commission	45	7,080,000	.....	.....	7,080,000
NAFTA Secretariat, Canadian Section	50	2,064,000	.....	.....	2,064,000
Northern Pipeline Agency.....	55	235,000	.....	.....	235,000
GOVERNOR GENERAL.....					
	1	10,220,000	.....	.....	10,220,000
HEALTH					
Department.....	1 a	867,573,000	.....	12,324,600	879,897,600
	5 a	717,993,100	.....	70,864,000	788,857,100
Hazardous Materials Information Review Commission	10	995,000	.....	.....	995,000
Medical Research Council	15 a	8,239,000	.....	476,700	8,715,700
	20 a	218,212,000	.....	39,500,000	257,712,000
Patented Medicine Prices Review Board.....	25	2,698,000	.....	.....	2,698,000
HUMAN RESOURCES DEVELOPMENT					
Department.....	1	82,636,000	.....	.....	82,636,000
	5 a	131,745,000	.....	1,000,000	132,745,000
	10 a	1,018,347,000	.....	45,107,919	1,063,454,919
	15	44,795,000	.....	.....	44,795,000
	20	76,806,000	.....	.....	76,806,000
Canada Labour Relations Board	25	7,728,000	.....	.....	7,728,000
Canadian Artists and Producers Professional Relations Tribunal.....	30	1,528,000	.....	.....	1,528,000
Canadian Centre for Occupational Health and Safety	35	1,022,000	.....	.....	1,022,000

* See footnote on page 12.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	1	63,272,000	.....	.....	63,272,000
	5	219,317,000	.....	.....	219,317,000
	10	5,000,000	.....	.....	5,000,000
	15 a	3,783,017,000	.....	356,075,000	4,139,092,000
	L20	21,503,000	.....	.....	21,503,000
	L25	24,000,000	.....	.....	24,000,000
	30	83,507,000	.....	.....	83,507,000
	35	90,939,900	.....	.....	90,939,900
	40	15,600,000	.....	.....	15,600,000
Canadian Polar Commission.....	45	858,000	.....	.....	858,000
INDUSTRY					
Department.....	1	426,162,000	.....	.....	426,162,000
	5	473,012,000	.....	.....	473,012,000
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency	20	47,084,000	.....	.....	47,084,000
	25	258,918,000	.....	.....	258,918,000
Canadian Space Agency	30	72,934,000	.....	.....	72,934,000
	35	172,364,000	.....	.....	172,364,000
	40	22,988,000	.....	.....	22,988,000
Competition Tribunal.....	45	1,132,000	.....	.....	1,132,000
Copyright Board	50	720,000	.....	.....	720,000
Economic Development Agency of Canada for the Regions of Quebec	55 a	29,727,000	.....	3,500,000	33,227,000
	60 a	216,375,778	.....	63,200,000	279,575,778
Enterprise Cape Breton Corporation.....	65	8,354,000	.....	.....	8,354,000
National Research Council of Canada	70 a	219,969,000	.....	6,450,000	226,419,000
	75	34,816,000	.....	.....	34,816,000
	80 a	136,423,000	.....	12,550,000	148,973,000
Natural Sciences and Engineering Research Council.....	85	15,992,000	.....	.....	15,992,000
	90 a	404,790,000	.....	71,000,000	475,790,000
Social Sciences and Humanities Research Council.....	95 a	6,409,000	.....	625,000	7,034,000
	100 a	84,201,000	.....	8,300,000	92,501,000
Standards Council of Canada.....	105	4,950,000	.....	.....	4,950,000
Statistics Canada	110	263,842,000	.....	.....	263,842,000
Western Economic Diversification	115	33,915,000	.....	.....	33,915,000
	120	231,263,000	.....	.....	231,263,000
JUSTICE					
Department.....	1 a	193,805,000	.....	95,548,185	289,353,185
	5 a	283,651,499	.....	19,700,000	303,351,499
Canadian Human Rights Commission.....	10	12,874,000	.....	.....	12,874,000
Commissioner for Federal Judicial Affairs.....	15	3,855,000	.....	.....	3,855,000
	20	499,000	.....	.....	499,000
Federal Court of Canada	25	27,002,000	.....	.....	27,002,000
Human Rights Tribunal Panel.....	30	2,076,000	.....	.....	2,076,000
Law Commission of Canada.....	35	2,791,000	.....	.....	2,791,000
Offices of the Information and Privacy Commissioners of Canada	40	5,760,000	.....	.....	5,760,000
Supreme Court of Canada.....	45	10,090,000	.....	.....	10,090,000
Tax Court of Canada.....	50	9,304,000	.....	.....	9,304,000

* See footnote on page 12.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
NATIONAL DEFENCE.....	1	6,875,690,000	.....	.....	6,875,690,000
	5	1,643,885,317	.....	.....	1,643,885,317
	10 a	170,078,998	.....	183,400,000	353,478,998
NATIONAL REVENUE	1	1,891,704,000	.....	.....	1,891,704,000
	5	13,727,000	.....	.....	13,727,000
	10	92,750,000	.....	.....	92,750,000
NATURAL RESOURCES					
Department.....	1 a	372,776,000	.....	20,000,000	392,776,000
	5	12,591,000	.....	.....	12,591,000
	10 a	42,631,000	.....	20,000,000	62,631,000
	L15	37,926,000	.....	.....	37,926,000
Atomic Energy Control Board.....	20	38,397,000	.....	.....	38,397,000
Atomic Energy of Canada Limited.....	25	100,000,000	.....	.....	100,000,000
Cape Breton Development Corporation.....	30	3,358,000	.....	.....	3,358,000
National Energy Board	35	24,343,000	.....	.....	24,343,000
PARLIAMENT					
The Senate.....	1	28,244,900	.....	.....	28,244,900
House of Commons	5	159,047,700	.....	.....	159,047,700
Library of Parliament.....	10	16,417,000	.....	.....	16,417,000
PRIVY COUNCIL					
Department.....	1	65,162,000	.....	.....	65,162,000
Canadian Centre for Management Development.....	5	9,388,000	.....	.....	9,388,000
Canadian Intergovernmental Conference Secretariat	10	2,767,000	.....	.....	2,767,000
Canadian Transportation Accident Investigation and Safety Board.....	15	18,917,000	.....	.....	18,917,000
Chief Electoral Officer.....	20	2,614,000	.....	.....	2,614,000
Commissioner of Official Languages	25	8,912,000	.....	.....	8,912,000
Millennium Bureau of Canada.....	26 a	.....	.....	4,600,000	4,600,000
	27 a	.....	.....	40,000,000	40,000,000
National Round Table on the Environment and the Economy.....	30	3,018,000	.....	.....	3,018,000
Public Service Staff Relations Board.....	35	4,800,000	.....	.....	4,800,000
Security Intelligence Review Committee	40	1,239,000	.....	.....	1,239,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department.....	1	1,415,798,000	.....	.....	1,415,798,000
	5	269,432,000	.....	.....	269,432,000
	10	13,600,000	.....	.....	13,600,000
	15	4,500,000	.....	.....	4,500,000
Canada Mortgage and Housing Corporation	20	1,932,967,000	.....	.....	1,932,967,000
Canada Post Corporation	25	14,000,000	.....	.....	14,000,000

* See footnote on page 12.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
SOLICITOR GENERAL					
Department.....	1	17,544,000	.....	.....	17,544,000
	5	52,898,000	.....	.....	52,898,000
Canadian Security Intelligence Service	10 a	153,492,000	.....	5,580,000	159,072,000
Correctional Service.....	15	907,704,000	.....	.....	907,704,000
	20	158,527,000	.....	.....	158,527,000
National Parole Board.....	25	20,224,000	.....	.....	20,224,000
Office of the Correctional Investigator.....	30	1,237,000	.....	.....	1,237,000
Royal Canadian Mounted Police	35	789,931,880	.....	.....	789,931,880
	40	110,528,000	.....	.....	110,528,000
Royal Canadian Mounted Police External Review Committee	45	718,000	.....	.....	718,000
Royal Canadian Mounted Police Public Complaints Commission.....	50	3,123,000	.....	.....	3,123,000
TRANSPORT					
Department.....	1	143,098,000	.....	.....	143,098,000
	5	109,062,000	.....	.....	109,062,000
	10	347,289,000	.....	.....	347,289,000
	15	22,407,000	.....	.....	22,407,000
	20	50,247,000	.....	.....	50,247,000
	25	170,004,000	.....	.....	170,004,000
Canadian Transportation Agency	30	17,568,000	.....	.....	17,568,000
Civil Aviation Tribunal.....	35	819,000	.....	.....	819,000
TREASURY BOARD					
Secretariat	1 a	73,766,000	8,000,000	6,418,000	88,184,000
	2	44,229,000	(8,000,000)	.....	36,229,000
	5	450,000,000	.....	.....	450,000,000
	15	10,000,000	.....	.....	10,000,000
	20	766,963,000	.....	.....	766,963,000
VETERANS AFFAIRS					
	1	540,525,000	.....	.....	540,525,000
	5	1,386,937,000	.....	.....	1,386,937,000
	10	6,696,000	.....	.....	6,696,000
Total .....	.....	42,522,133,874	.....	1,289,969,457	43,812,103,331

* Only Votes followed by a lower case alpha character " a " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD		
Department		
1 a	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, the grazing and breeding activities of the Community Pastures Program and from the administration of the Net Income Stabilization Account	4,110,000
10 a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	66,270,000
11 a	Agriculture and Agri-Food – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due to Her Majesty in Right of Canada amounting to \$13,800,000 in respect of advances made to the Crop Reinsurance Fund for Saskatchewan pursuant to the <i>Farm Income Protection Act</i>	13,800,000
CANADIAN HERITAGE		
Department		
<i>Canadian Heritage Program</i>		
1 a	Canadian Heritage – Operating expenditures	860,000
5 a	Canadian Heritage – Contributions	59,050,000
CITIZENSHIP AND IMMIGRATION		
Department		
5 a	Citizenship and Immigration – Capital expenditures – To authorize the transfer of \$7,499,999 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
ENVIRONMENT		
Department		
1 a	Environment – Operating expenditures	2,000,000
10 a	Environment – Contributions	8,000,000
FINANCE		
Department		
<i>Economic, Social and Financial Policies Program</i>		
L11 a	Issuance of a demand note to the European Bank for Reconstruction and Development	1
FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
Department		
5 a	Foreign Affairs and International Trade – Capital expenditures	49,660,051

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
HEALTH		
Department		
1 a	Health – Operating expenditures	12,324,600
5 a	Health – The grants listed in the Estimates and contributions	70,864,000
Medical Research Council		
15 a	Medical Research Council – Operating expenditures	476,700
20 a	Medical Research Council – The grants listed in the Estimates	39,500,000
HUMAN RESOURCES DEVELOPMENT		
Department		
<i>Human Resources Investment and Insurance Program</i>		
5 a	Human Resources Investment and Insurance – Operating expenditures	1,000,000
10 a	Human Resources Investment and Insurance – The grants listed in the Estimates and contributions	45,107,919
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department		
<i>Indian and Inuit Affairs Program</i>		
15 a	Indian and Inuit Affairs – The grants listed in the Estimates and contributions	356,075,000
INDUSTRY		
Economic Development Agency of Canada for the Regions of Quebec		
55 a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures	3,500,000
60 a	Economic Development Agency of Canada for the Regions of Quebec – Contributions	63,200,000
National Research Council of Canada		
70 a	National Research Council of Canada – Operating expenditures	6,450,000
80 a	National Research Council of Canada – Contributions	12,550,000
Natural Sciences and Engineering Research Council		
90 a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	71,000,000
Social Sciences and Humanities Research Council		
95 a	Social Sciences and Humanities Research Council – Operating expenditures	625,000
100 a	Social Sciences and Humanities Research Council – The grants listed in the Estimates	8,300,000

Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
JUSTICE		
Department		
1 a	Justice – Operating expenditures	95,548,185
5 a	Justice – The grants listed in the Estimates and contributions	19,700,000
NATIONAL DEFENCE		
10 a	National Defence – Contributions	183,400,000
NATURAL RESOURCES		
Department		
1 a	Natural Resources – Operating expenditures	20,000,000
10 a	Natural Resources – Contributions	20,000,000
PRIVY COUNCIL		
Millennium Bureau of Canada		
26 a	Millennium Bureau of Canada – Operating expenditures	4,600,000
27 a	Millennium Bureau of Canada – The grants listed in the Estimates and contributions	40,000,000
SOLICITOR GENERAL		
Canadian Security Intelligence Service		
10 a	Canadian Security Intelligence Service – Program expenditures	5,580,000
TREASURY BOARD		
Secretariat		
<i>Central Administration of the Public Service Program</i>		
1 a	Central Administration of the Public Service – Operating expenditures – To authorize the transfer of \$8,000,000 from Treasury Board Vote 15, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	6,418,000
Total		1,289,969,457

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$412,500,000
Less:	
Items included in these Supplementary Estimates (A), 1998-99	32,670,000
Permanent allocations	.....
Current Balance (May 7, 1998)	\$379,830,000

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
Additional support to organizations under the Safety Net Companion Programs	6,580,000
HEALTH	
Department	
Canadian Strategy on HIV/AIDS	5,865,000
Canadian Breast Cancer Initiative	2,225,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
<i>Indian and Inuit Affairs Program</i>	
Aboriginal Healing Strategy	5,000,000
JUSTICE	
Department	
Implementation of Phase II of the National Strategy on Community Safety and Crime Prevention	3,000,000
PRIVY COUNCIL	
Department	
Establishment of the Millennium Bureau of Canada	10,000,000
Total	32,670,000

AGRICULTURE AND AGRI-FOOD Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, the grazing and breeding activities of the Community Pastures Program and from the administration of the Net Income Stabilization Account.....	361,286,000	.....	4,110,000	365,396,000
Vote 10a – Agriculture and Agri-Food – The grants listed in the Estimates and contributions.....	275,943,900	.....	66,270,000	342,213,900
Vote 11a – Agriculture and Agri-Food – Pursuant to Section 24.1 of the <i>Financial Administration Act</i>, to forgive a debt due to Her Majesty in Right of Canada amounting to \$13,800,000 in respect of advances made to the Crop Reinsurance Fund for Saskatchewan pursuant to the <i>Farm Income Protection Act</i>.....	.....	.....	13,800,000	13,800,000
Total Program .....	.....	.....	84,180,000	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Economic Recovery Assistance Program – Ice Storm	Vote 1	4,100
	Vote 10	33,400
		<u>37,500</u>
Additional support to organizations under the Safety Net Companion Programs.....	Vote 1	10
	Vote 10	32,870
		<u>32,880</u>
Debt forgiveness under the Crop Reinsurance Fund of Canada for Saskatchewan.....	Vote 11	13,800
		<u>84,180</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 50
Information.....	(3) 200
Professional and Special Services.....	(4) 210
Rentals.....	(5) 50
Purchased Repair and Maintenance	(6) 50
Other Subsidies and Payments	(12) 17,350
	<u>17,910</u>
Transfer Payments.....	(10) 66,270
	<u>84,180</u>

* Funds in the amount of \$6,580,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

**AGRICULTURE AND AGRI-FOOD
Department**

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Strong Foundation for the Sector and Rural Communities</i>	
Grants to organizations under the Safety Net Companion Programs (<i>Funds in the amount of \$6,580,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	<u>32,870,000</u>
<u>Contributions</u>	
<i>Strong Foundation for the Sector and Rural Communities</i>	
Contributions under the Economic Recovery Assistance Program.....	<u>33,400,000</u>
	66,270,000

CANADIAN HERITAGE
Department
Canadian Heritage Program

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Canadian Heritage – Operating expenditures .	96,322,000	.....	860,000	97,182,000
Vote 5a – Canadian Heritage – Contributions	463,875,479	.....	59,050,000	522,925,479
Total Program .....	.....	.....	59,910,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Canada Television and Cable Production Fund.....	Vote 1	410
	Vote 5	49,550
		<u>49,960</u>
Increased support for amateur sports	Vote 1	450
	Vote 5	9,500
		<u>9,950</u>
		59,910

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 450
Transportation and Communications	(2) 45
Information	(3) 20
Professional and Special Services	(4) 295
Purchased Repair and Maintenance	(6) 15
Utilities, Materials and Supplies	(7) 35
	<u>860</u>
Transfer Payments	(10) 59,050
	<u>59,910</u>

Transfer Payments \$

Contributions

<i>Cultural Development and Heritage</i>	
Contributions to the Canada Television and Cable Production Fund	49,550,000
<i>Canadian Identity</i>	
Contributions to national amateur sport organizations	7,500,000
Contributions to outstanding amateur athletes	2,000,000
	<u>9,500,000</u>
	59,050,000

**CITIZENSHIP AND IMMIGRATION
Department**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5a – Citizenship and Immigration – Capital expenditures – To authorize the transfer of \$7,499,999 from Citizenship and Immigration Vote 1, Appropriation Act No. 2, 1998-99 for the purposes of this Vote	5,000,000	7,499,999	1	12,500,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Realignment of resources to meet Year 2000 compliance requirements.....	Vote 5	7,500
Gross Program Supplement		7,500
Less: Funds available from Vote 1 due to temporary realignment of requirements.....	Vote 5	7,500
	

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services.....(4)	7,500
	7,500
Less: Funds Available.....	7,500

ENVIRONMENT

Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Environment – Operating expenditures	388,654,000	.....	2,000,000	390,654,000
Vote 10a – Environment – Contributions	32,178,000	.....	8,000,000	40,178,000
Total Program .....	.....	.....	10,000,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Establishment of the Climate Change Action Fund.....	Vote 1	2,000
	Vote 10	8,000
		10,000

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services.....(4)	2,000
Transfer Payments.....(10)	8,000
	10,000

Transfer Payments \$

Contributions

A Healthy Environment

Contributions to individuals, profit and non-profit organizations, educational institutions, provincial, territorial and municipal and regional governments to support activities which contribute to the objectives of the Climate Change Action Fund	8,000,000
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FINANCE

Department

Economic, Social and Financial Policies Program

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Non-Budgetary				
Vote L11a – Issuance of a demand note to the European Bank for Reconstruction and Development	1	1

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Issuance of a demand note totalling up to US \$7,287,199 to the European Bank for Reconstruction and Development	Vote L11	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5a – Foreign Affairs and International Trade – Capital expenditures	81,661,000	.....	49,660,051	131,321,051

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Reinvestment of proceeds from real property disposals.....	Vote 5	34,357
Funds to meet Year 2000 compliance requirements.....	Vote 5	15,303
		49,660

<u>Objects of Expenditure</u>	\$000s
Capital	
Construction and/or Acquisition of Land, Buildings, and Works.....(8)	34,357
Construction and/or Acquisition of Machinery and Equipment.....(9)	15,303
	49,660

HEALTH Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Health – Operating expenditures	867,573,000	.....	12,324,600	879,897,600
Vote 5a – Health – The grants listed in the Estimates and contributions	717,993,100	.....	70,864,000	788,857,100
Total Program .....	.....	.....	83,188,600	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Canadian Strategy on HIV/AIDS.....	Vote 1	9,410
	Vote 5	29,864
		<u>39,274</u>
Canadian Breast Cancer Initiative	Vote 1	2,915
	Vote 5	4,000
		<u>6,915</u>
Transition costs for the new Canadian Blood Services	Vote 5	<u>37,000</u>
		83,189

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 4,557
Transportation and Communications	(2) 583
Information	(3) 776
Professional and Special Services	(4) 6,293
Utilities, Materials and Supplies	(7) 116
	<u>12,325</u>
Transfer Payments	(10) 70,864
	83,189

* Funds in the amount of \$8,090,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

HEALTH Department

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<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Management of Risks to Health</i>	
Grant to the Canadian Blood Services – Transition costs	30,000,000
<i>Promotion of Population Health</i>	
Grants for program initiatives under the Canadian Strategy on HIV/AIDS (<i>Funds in the amount of \$5,865,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	8,010,000
Grant to the National Cancer Institute of Canada for the Canadian Breast Cancer Research Initiative (<i>Funds in the amount of \$2,225,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	3,000,000
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research.....	150,000
	11,160,000
<u>Contributions</u>	
<i>Management of Risks to Health</i>	
Contribution to the Canadian Blood Agency – Transition costs	7,000,000
<i>Promotion of Population Health</i>	
Contributions for program initiatives under the Canadian Strategy on HIV/AIDS	20,954,000
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research.....	850,000
	21,804,000
<i>Aboriginal Health</i>	
Contributions for integrated Indian and Inuit community based Health Care Services	900,000
	70,864,000
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HEALTH
Medical Research Council

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Medical Research Council – Operating expenditures	8,239,000	.....	476,700	8,715,700
Vote 20a – Medical Research Council – The grants listed in the Estimates	218,212,000	.....	39,500,000	257,712,000
Total Program .....	.....	.....	39,976,700	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Support for advanced research and graduate students	Vote 15	477
	Vote 20	39,500
		39,977

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 117
Information	(3) 100
Professional and Special Services	(4) 260
	477
Transfer Payments	(10) 39,500
	39,977

Transfer Payments \$

Grants

<i>Promotion of Health Sciences Research</i>	
Grants and scholarships in aid of research	39,500,000

HUMAN RESOURCES DEVELOPMENT

Department

Human Resources Investment and Insurance Program

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5a – Human Resources Investment and Insurance				
– Operating expenditures	131,745,000	.....	1,000,000	132,745,000
Vote 10a – Human Resources Investment and Insurance				
– The grants listed in the Estimates and contributions.....	1,018,347,000	.....	45,107,919	1,063,454,919
Total Program .....	.....	.....	46,107,919	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Increased funding for the Employability Assistance for People with Disabilities Program.....	Vote 5 Vote 10	1,000 14,000
		<u>15,000</u>
Grants to individuals under the Atlantic Groundfish Strategy.....	Vote 10	31,108
		<u>46,108</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services.....(4)	1,000
Transfer Payments.....(10)	45,108
	<u>46,108</u>

Transfer Payments \$

Grants

<i>Human Resources Investment (HRI)</i>	
Grants to provide income support and other financial assistance to fishers and plant workers affected by the East Coast groundfish crisis.....	<u>31,107,919</u>

Contributions

<i>Human Resources Investment (HRI)</i>	
Employability Assistance for People with Disabilities – Payments to provincial and territorial governments, in accordance with bilateral agreements, for the provision of a range of measures to enhance the economic participation of working age adults with disabilities in the labour market by helping them to prepare for, attain and retain employment.....	<u>14,000,000</u>
	<u>45,107,919</u>

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Indian and Inuit Affairs – The grants listed in the Estimates and contributions	3,783,017,000	.....	356,075,000	4,139,092,000

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Aboriginal Healing Strategy	Vote 15	350,000
Innu Equivalency Programming	Vote 15	6,075
		356,075

<u>Objects of Expenditure</u>	\$000s
Transfer Payments.....(10)	356,075

Transfer Payments \$

Grants

Indian and Inuit Programming

Grant to the Aboriginal Healing Foundation to deliver the Healing Strategy (*Funds in the amount of \$5,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item*) **350,000,000**

Contributions

Indian and Inuit Programming

Contributions to support Indians, Inuit and Innu for the purpose of supplying public services in areas such as economic development, education, social services, capital facilities and maintenance, and Indian government support:
Capital Facilities and Maintenance..... **6,075,000**

356,075,000

* Funds in the amount of \$5,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

INDUSTRY

Economic Development Agency of Canada for the Regions of Quebec

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 55a – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures.	29,727,000	.....	3,500,000	33,227,000
Vote 60a – Economic Development Agency of Canada for the Regions of Quebec – Contributions	216,375,778	.....	63,200,000	279,575,778
Total Program .....	.....	.....	66,700,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Economic Recovery Assistance Program - Ice Storm	Vote 55	3,500
	Vote 60	63,200
		66,700

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,500
Transportation and Communications	(2) 420
Information	(3) 500
Professional and Special Services	(4) 680
Rentals	(5) 320
Purchased Repair and Maintenance	(6) 10
Utilities, Materials and Supplies	(7) 60
Other Subsidies and Payments	(12) 10
	3,500
Transfer Payments	(10) 63,200
	66,700

Transfer Payments \$

Contributions

<i>Promotion of the Economic Development of the Regions of Quebec</i>	
Contributions under the Economic Recovery Assistance Program	63,200,000

INDUSTRY
National Research Council of Canada

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 70a – National Research Council of Canada – Operating expenditures	219,969,000	.....	6,450,000	226,419,000
Vote 80a – National Research Council of Canada – Contributions	136,423,000	.....	12,550,000	148,973,000
Total Program .....	.....	.....	19,000,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Expansion of the Industrial Research Assistance Program (IRAP).....	Vote 70	6,450
	Vote 80	12,550
		19,000

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 6,450
Transfer Payments.....	(10) 12,550
	19,000

Transfer Payments \$

Contributions

<i>Support for Innovation and the National Science and Technology Infrastructure</i>	
Contributions to Canadian firms to develop, adapt and exploit technology	12,550,000

INDUSTRY
Natural Sciences and Engineering Research Council

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 90a – Natural Sciences and Engineering Research Council – The grants listed in the Estimates	404,790,000	.....	71,000,000	475,790,000
Explanation of Requirement			Increase Authority	\$000s
Support for advanced research and graduate students			Vote 90	71,000
Objects of Expenditure				\$000s
Transfer Payments.....			(10)	71,000
Transfer Payments				\$
Grants				
<i>Support of Research and Scholarship</i> Grants and Scholarships.....				71,000,000

INDUSTRY
Social Sciences and Humanities Research Council

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 95a – Social Sciences and Humanities Research Council – Operating expenditures.....	6,409,000	.....	625,000	7,034,000
Vote 100a – Social Sciences and Humanities Research Council – The grants listed in the Estimates	84,201,000	.....	8,300,000	92,501,000
Total Program .....	.....	.....	8,925,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Support for advanced research and graduate students	Vote 95	625
	Vote 100	8,300
		8,925

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 375
Transportation and Communications	(2) 75
Information.....	(3) 40
Professional and Special Services.....	(4) 115
Utilities, Materials and Supplies	(7) 20
	625
Transfer Payments.....	(10) 8,300
	8,925

Transfer Payments \$

Grants

<i>Support of Research and Scholarship</i>	
Grants and Scholarships.....	8,300,000

**JUSTICE
Department**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Justice – Operating expenditures	193,805,000	.....	95,548,185	289,353,185
Vote 5a – Justice – The grants listed in the Estimates and contributions	283,651,499	.....	19,700,000	303,351,499
Total Program .....	.....	.....	115,248,185	.....

Explanation of Requirement*	Increase Authority	\$000s
Canadian Firearms Registration System Project	Vote 1	87,467
Funds to meet Year 2000 compliance requirements.....	Vote 1	4,196
Implementation of Phase II of the National Strategy on Community Safety and Crime Prevention	Vote 1	3,885
	Vote 5	19,700
		<u>23,585</u>
		115,248

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 8,940
Transportation and Communications	(2) 7,973
Information	(3) 4,623
Professional and Special Services	(4) 62,516
Rentals	(5) 8,760
Purchased Repair and Maintenance	(6) 534
Utilities, Materials and Supplies	(7) 783
	<u>94,129</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 1,419
Transfer Payments.....	(10) 19,700
	<u>115,248</u>

Transfer Payments \$

Grants

Law and Policy
Grants in support of the Safer Communities Initiative (*Funds in the amount of \$3,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item*)

14,600,000

Contributions

Law and Policy
Contributions in support of the Safer Communities Initiative

5,100,000

19,700,000

* Funds in the amount of \$3,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding in this Program.

NATIONAL DEFENCE

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 10a – National Defence – Contributions	170,078,998	.....	183,400,000	353,478,998
Explanation of Requirement				Increase Authority
Contributions to the provinces for assistance related to natural disasters			Vote 10	\$000s 183,400
Objects of Expenditure				\$000s
Transfer Payments			(10)	183,400
Transfer Payments				\$
Contributions				
<i>Joint Operations and Civil Emergency Preparedness</i>				
Contributions to the provinces for assistance related to natural disasters				183,400,000

NATURAL RESOURCES

Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Natural Resources – Operating expenditures ..	372,776,000	.....	20,000,000	392,776,000
Vote 10a – Natural Resources – Contributions	42,631,000	.....	20,000,000	62,631,000
Total Program .....	.....	.....	40,000,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Establishment of the Climate Change Action Fund.....	Vote 1	20,000
	Vote 10	20,000
		40,000

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 1,000
Information	(3) 2,500
Professional and Special Services	(4) 15,875
Rentals	(5) 125
Utilities, Materials and Supplies	(7) 250
Other Subsidies and Payments	(12) 250
	20,000
Transfer Payments	(10) 20,000
	40,000

Transfer Payments \$

Contributions

Developing Federal Policy and Regulations

Contributions to individuals, profit and non-profit organizations, educational institutions, provincial, territorial and municipal and regional governments to support activities which contribute to the objectives of the Climate Change Action Fund	20,000,000
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PRIVY COUNCIL
Millennium Bureau of Canada

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 26a – Millennium Bureau of Canada – Operating expenditures	4,600,000	4,600,000
Vote 27a – Millennium Bureau of Canada – The grants listed in the Estimates and contributions	40,000,000	40,000,000
Total Program	44,600,000	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Establishment of the Millennium Bureau of Canada	Vote 26	4,600
	Vote 27	40,000
		44,600

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,000
Transportation and Communications	(2) 75
Information	(3) 1,250
Professional and Special Services	(4) 400
Rentals	(5) 50
Purchased Repair and Maintenance	(6) 25
Utilities, Materials and Supplies	(7) 100
	3,900
Capital	
Construction and/or Acquisition of Land, Buildings, and Works	(8) 550
Construction and/or Acquisition of Machinery and Equipment	(9) 150
	700
Transfer Payments	(10) 40,000
	44,600

Transfer Payments

Grants

<i>Millennium Bureau of Canada</i>	
Grants in support of Millennium activities and projects which celebrate Canada's achievements, diversity and place in the world (<i>Funds in the amount of \$1,000,000 were provided to Privy Council Vote 1 from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	16,000,000

Contributions

<i>Millennium Bureau of Canada</i>	
Contributions in support of Millennium activities and projects which celebrate Canada's achievements, diversity and place in the world	24,000,000
	40,000,000

* Funds in the amount of \$10,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

SOLICITOR GENERAL
Canadian Security Intelligence Service

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 10a – Canadian Security Intelligence Service – Program expenditures	153,492,000	.....	5,580,000	159,072,000
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 10	5,580
Objects of Expenditure				\$000s
Operating Other Subsidies and Payments			(12)	5,580

TREASURY BOARD

Secretariat

Central Administration of the Public Service Program

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Central Administration of the Public Service – Operating expenditures – To authorize the transfer of \$8,000,000 from Treasury Board Vote 15, Appropriation Act No. 2, 1998-99 for the purposes of this Vote and to provide a further amount of.....	73,766,000	8,000,000	6,418,000	88,184,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Realignment of resources to address La Relève, Positive Measures and Modern Comptrollership initiatives.....	Vote 1	8,000
To coordinate government-wide activities on Year 2000 compliance requirements	Vote 1	6,418
		14,418
Less: Funds available from Vote 15 due to temporary realignment of requirements.....	Vote 1	8,000
		6,418

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 4,074
Transportation and Communications	(2) 46
Professional and Special Services	(4) 9,658
Rentals	(5) 205
Purchased Repair and Maintenance	(6) 75
Utilities, Materials and Supplies	(7) 119
	14,177
Capital	
Construction and/or Acquisition of Machinery and Equipment	(9) 241
	14,418
Less: Funds Available.....	8,000
	6,418