



Supplementary Estimates (A), 2025-26

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Supplementary Estimates (A), 2025-26

In order to make expenditures, the government must receive Parliament's approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (A), 2025-26 is the first of three Supplementary Estimates planned for this fiscal year.

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Highlights

The Supplementary Estimates (A), 2025–26 present a total of \$9.0 billion in incremental budgetary spending for two organizations, which reflects \$8.6 billion to be voted and a \$467.0 million increase in forecast statutory expenditures.

Table 1. Supplementary Estimates as part of total Estimates, 2025–26 Estimates (dollars)

	Main Estimates	Supplementary A	Supplementary B	Supplementary C	Total
Budgetary					
Voted	222,897,995,747	8,580,271,678	0	0	231,478,267,425
Statutory	263,993,519,400	467,041,806	0	0	264,460,561,206
Total Budgetary	486,891,515,147	9,047,313,484	0	0	495,938,828,631
Non-Budgetary					
Voted	104,703,000	0	0	0	104,703,000
Statutory	1,068,919,658	0	0	0	1,068,919,658

Total Non-Budgetary	1,173,622,658	0	0	0	1,173,622,658
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Voted Expenditures

If approved by Parliament, voted budgetary spending would increase by \$8.6 billion (3.8%) in comparison to the 2025–26 Main Estimates, to a total of \$231.5 billion. The increase is for the following two organizations:

- the Department of National Defence (\$8.2 billion); and
- the Communication Security Establishment (\$370.1 million).

Both organizations are seeking funding for digital tools and capabilities (\$370.1 million for the Communications Security Establishment and \$180.2 million for the Department of National Defence).

Additional new spending by the Department of National Defence is for:

- recruitment, retention and support programs for the Canadian Armed Forces (\$2.1 billion);
- defence research and development and support for the Canadian defence industry (\$2.1 billion);
- military aid to Ukraine and to expand defence partnerships (\$2.0 billion);
- strategic military capabilities (\$1.0 billion); and
- new and existing Canadian Armed Forces equipment and infrastructure (\$833.7 million).

Statutory Expenditures

Changes to forecasts of statutory spending are shown in these Estimates to provide additional information on organizations' total estimated expenditures. Statutory budgetary expenditures are expected to rise by \$467.0 million (0.2%) in comparison to the 2025–26 Main Estimates, to a total of \$264.5 billion. The increase is related to employee benefits for both military and civilian personnel.

Major Items

The following is a list of all the items which are included in these Supplementary Estimates to seek parliamentary approval.

Funding for recruitment, retention and support programs for the Canadian Armed Forces: \$2.1 billion

This funding will allow the Department to accelerate the recruitment of new members for both the regular and reserve forces, augment its capacity to provide basic and occupational training, reinforce retention of existing members, and improve health services to members.

Funding for defence research and development and support for the Canadian defence industry: \$2.1 billion

This funding will help reduce obstacles that currently limit Canadian industry's ability to provide critical equipment and support to the Canadian Armed Forces (CAF), focusing on immediate CAF needs as well as initiatives that can be advanced quickly. The Department will also begin work on a Defence Industrial Strategy.

Funding for military aid to Ukraine and to expand defence partnerships: \$2.0 billion

Canada will continue to support the Armed Forces of Ukraine in its fight against Russia's invasion. Aid will support the acquisition of drones, armoured combat support vehicles, pilot training, ammunition, small arms, vehicles, and other equipment. This funding will also be used to expand cooperation with international partners related to military training, defence policy, and intelligence.

Funding to support strategic military capabilities: \$1.0 billion

This funding will help grow existing and introduce emerging military capabilities, especially in the Arctic. Supported projects and initiatives include the Joint Support Ships, an undersea monitoring and surveillance system, Arctic over-the-horizon radar, long-range artillery, domestic ammunition production, and additional logistics and light utility vehicles.

Funding for new and existing Canadian Armed Forces equipment and infrastructure: \$833.7 million

This funding is for a range of procurements, including defence equipment, personal gear, technology, infrastructure maintenance, and essential services. This funding will also support modernization of range and training infrastructure, expansion of ammunition infrastructure, as well as preventative and corrective maintenance, repairs, upgrades and minor construction on the Department's real property portfolio.

Funding for digital tools and capabilities (horizontal item): \$550.2 million

This funding will bolster Canada's cyber capabilities, support greater interoperability with Allies and partners, better equip Canada to counter the full spectrum of cyber threats, and enhance network infrastructure, information management, connectivity and data storage.

Additional and Technical Information

Changes to Voted Authorities

No new or amended authorities are sought through the appropriation act for these Estimates.

Appropriation Acts in 2025–26

The 44th Parliament was dissolved for a general election on March 23, 2025. At that time, Parliament had not yet approved any supply for the fiscal year beginning April 1, 2025.

To allow government operations to continue, the Governor General approved the issue of two Special Warrants totaling \$73.4 billion. Details on each special warrant are published in the Canada Gazette, and a summary will be tabled in Parliament on June 9, 2025.

In June 2025, the President of the Treasury Board will introduce a bill to provide the remaining supply for the 2025–26 Main Estimates and another bill to provide supply for the spending requirements presented in these Supplementary Estimates (A), 2025–26.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- an overview of new authority requirements;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Results Framework; and
- a listing of horizontal items presenting funding requirements.

Estimates by Organization

130 organizations are presenting funding requirements in the 2025–26 Estimates. Of these organizations, two are included in these Supplementary Estimates.

Table 2. Estimates by Organization (dollars)

Department, Agency or Crown corporation	2023-24 Expenditures	2024-25 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	88,692,561	82,741,399	82,470,273	0	82,470,273
Atlantic Canada Opportunities Agency	478,430,586	397,590,272	362,024,356	0	362,024,356
Atomic Energy of Canada Limited	1,344,720,000	1,602,049,596	1,945,655,529	0	1,945,655,529
Canada Border Services Agency	2,693,911,152	2,687,079,697	2,992,971,949	0	2,992,971,949
Canada Council for the Arts	369,338,611	364,283,160	360,142,160	0	360,142,160
Canada Mortgage and Housing Corporation	5,430,270,486	6,569,366,133	6,367,704,082	0	6,367,704,082
Canada Post Corporation	22,210,000	22,210,000	1,056,210,000	0	1,056,210,000
Canada Revenue Agency	16,801,930,010	20,747,532,716	10,375,216,596	0	10,375,216,596
Canada School of Public Service	94,777,161	87,838,771	94,053,264	0	94,053,264
Canada Water Agency	0	0	84,831,831	0	84,831,831
Canadian Accessibility Standards Development Organization	21,589,205	21,262,850	21,294,509	0	21,294,509
Canadian Air Transport Security Authority	971,162,874	1,210,834,992	1,201,924,450	0	1,201,924,450
Canadian Broadcasting Corporation	1,454,159,531	1,383,237,411	1,425,237,411	0	1,425,237,411

Canadian Centre for Occupational Health and Safety	15,012,510	11,596,606	13,680,957	0	13,680,957
Canadian Commercial Corporation	13,962,379	13,792,138	13,792,138	0	13,792,138
Canadian Dairy Commission	5,375,706	4,994,571	5,088,203	0	5,088,203
Canadian Energy Regulator	113,668,265	113,161,345	116,971,846	0	116,971,846
Canadian Food Inspection Agency	1,079,321,486	870,649,656	916,844,964	0	916,844,964
Canadian Grain Commission	25,320,056	12,170,160	28,289,764	0	28,289,764
Canadian High Arctic Research Station	37,431,698	38,910,153	35,033,359	0	35,033,359
Canadian Human Rights Commission	44,878,473	39,213,736	39,491,498	0	39,491,498
Canadian Institutes of Health Research	1,348,456,197	1,423,234,774	1,374,978,697	0	1,374,978,697
Canadian Intergovernmental Conference Secretariat	7,922,668	7,826,542	7,901,183	0	7,901,183
Canadian Museum for Human Rights	28,794,533	28,589,790	26,906,790	0	26,906,790
Canadian Museum of History	85,563,916	83,116,568	78,060,568	0	78,060,568
Canadian Museum of Immigration at Pier 21	10,060,894	10,024,370	8,799,370	0	8,799,370
Canadian Museum of Nature	32,316,345	32,534,909	29,288,223	0	29,288,223
Canadian Northern Economic Development Agency	87,358,298	80,082,465	77,835,040	0	77,835,040
Canadian Nuclear Safety Commission	170,044,589	166,223,464	185,065,842	0	185,065,842

Canadian Race Relations Foundation	9,000,000	12,092,410	12,000,000	0	12,000,000
Canadian Radio-television and Telecommunications Commission	19,906,148	18,673,504	21,866,254	0	21,866,254
Canadian Security Intelligence Service	828,409,598	756,170,618	980,139,971	0	980,139,971
Canadian Space Agency	450,747,209	675,684,713	834,080,831	0	834,080,831
Canadian Tourism Commission	122,661,538	115,967,712	125,027,800	0	125,027,800
Canadian Transportation Accident Investigation and Safety Board	43,528,651	40,619,347	41,123,756	0	41,123,756
Canadian Transportation Agency	55,275,724	56,259,387	57,088,618	0	57,088,618
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	15,794,533	16,279,517	16,864,282	0	16,864,282
Communications Security Establishment	1,010,795,977	1,100,615,746	1,220,576,186	370,060,088	1,590,636,274
Copyright Board	4,074,849	4,456,235	4,730,579	0	4,730,579
Correctional Service of Canada	3,374,961,818	3,685,906,557	3,862,529,485	0	3,862,529,485
Courts Administration Service	125,127,669	198,671,159	208,740,525	0	208,740,525
Department for Women and Gender Equality	320,898,881	375,769,048	407,142,146	0	407,142,146
Department of Agriculture and Agri-Food	4,163,441,399	3,968,715,330	3,935,670,445	0	3,935,670,445

Department of Canadian Heritage	2,152,461,301	2,165,676,846	2,095,587,968	0	2,095,587,968
Department of Citizenship and Immigration	5,994,255,316	6,379,884,376	5,174,027,652	0	5,174,027,652
Department of Crown-Indigenous Relations and Northern Affairs	16,350,606,555	17,907,953,779	13,040,301,182	0	13,040,301,182
Department of Employment and Social Development	94,443,380,714	98,379,933,057	105,733,389,940	0	105,733,389,940
Department of Finance	135,511,450,933	144,971,498,423	149,839,931,447	0	149,839,931,447
Department of Fisheries and Oceans	4,546,062,407	5,216,311,558	6,052,547,178	0	6,052,547,178
Department of Foreign Affairs, Trade and Development	8,458,079,299	9,090,971,814	8,437,090,075	0	8,437,090,075
Department of Health	6,842,293,219	9,477,127,794	10,625,357,753	0	10,625,357,753
Department of Housing, Infrastructure and Communities	0	203,376,887	9,084,332,795	0	9,084,332,795
Department of Indigenous Services	46,477,241,611	27,760,387,125	25,321,435,316	0	25,321,435,316
Department of Industry	4,348,246,510	6,383,249,516	8,591,437,915	0	8,591,437,915
Department of Justice	1,109,986,229	1,121,693,497	1,170,109,298	0	1,170,109,298
Department of National Defence	33,469,476,787	33,871,431,003	35,665,011,698	8,677,253,396	44,342,265,094
Department of Natural Resources	3,466,610,323	5,799,860,339	5,132,577,391	0	5,132,577,391
Department of Public Safety and Emergency Preparedness	1,484,124,375	2,443,050,044	2,162,988,694	0	2,162,988,694

Department of Public Works and Government Services	5,375,281,385	5,625,936,480	7,262,901,604	0	7,262,901,604
Department of the Environment	2,362,129,456	2,837,687,394	3,127,271,128	0	3,127,271,128
Department of Transport	3,019,243,973	4,425,731,126	3,176,936,463	0	3,176,936,463
Department of Veterans Affairs	6,053,066,202	7,697,292,227	7,830,735,401	0	7,830,735,401
Department of Western Economic Diversification	377,607,534	360,009,818	278,535,562	0	278,535,562
Economic Development Agency of Canada for the Regions of Quebec	563,182,802	335,247,119	331,229,323	0	331,229,323
Federal Economic Development Agency for Northern Ontario	71,776,379	65,479,616	71,804,491	0	71,804,491
Federal Economic Development Agency for Southern Ontario	462,032,480	256,230,662	267,831,501	0	267,831,501
Financial Transactions and Reports Analysis Centre of Canada	98,622,919	121,644,558	108,984,518	0	108,984,518
House of Commons	637,916,672	665,080,997	656,529,409	0	656,529,409
Immigration and Refugee Board	341,256,515	334,508,059	345,397,322	0	345,397,322
Impact Assessment Agency of Canada	97,544,816	106,644,374	115,435,790	0	115,435,790
International Development Research Centre	164,605,641	160,270,169	159,359,769	0	159,359,769
International Joint Commission (Canadian Section)	9,192,037	10,920,788	7,464,493	0	7,464,493

Invest in Canada Hub	34,271,743	33,075,156	32,755,156	0	32,755,156
Law Commission of Canada	1,786,147	4,610,595	3,894,054	0	3,894,054
Leaders' Debates Commission	643,647	3,513,078	3,522,889	0	3,522,889
Library and Archives of Canada	216,878,983	217,212,581	208,150,119	0	208,150,119
Library of Parliament	61,276,314	62,860,029	67,634,346	0	67,634,346
Marine Atlantic Inc.	191,685,507	194,973,753	182,531,084	0	182,531,084
Military Grievances External Review Committee	7,762,089	8,247,023	8,511,433	0	8,511,433
Military Police Complaints Commission	5,634,282	5,586,689	5,877,270	0	5,877,270
National Arts Centre Corporation	66,359,661	59,524,537	57,122,713	0	57,122,713
National Capital Commission	96,902,029	138,414,836	179,777,651	0	179,777,651
National Film Board	71,606,782	71,954,082	73,272,888	0	73,272,888
National Gallery of Canada	50,727,132	50,020,493	48,424,493	0	48,424,493
National Museum of Science and Technology	40,360,343	38,404,738	40,472,693	0	40,472,693
National Research Council of Canada	1,525,980,654	1,615,938,320	1,762,178,965	0	1,762,178,965
National Security and Intelligence Review Agency Secretariat	19,645,726	18,411,633	19,604,782	0	19,604,782
Natural Sciences and Engineering Research Council	1,383,259,380	1,476,657,210	1,506,621,011	0	1,506,621,011
Northern Pipeline Agency	335,993	569,670	567,540	0	567,540

Office of Infrastructure of Canada	7,619,725,159	8,218,327,709	0	0	0
Office of the Auditor General	134,929,754	127,415,620	136,240,285	0	136,240,285
Office of the Chief Electoral Officer	249,066,492	259,288,288	691,627,656	0	691,627,656
Office of the Commissioner for Federal Judicial Affairs	752,719,964	788,800,057	846,957,744	0	846,957,744
Office of the Commissioner of Lobbying	5,766,525	5,955,987	6,081,241	0	6,081,241
Office of the Commissioner of Official Languages	25,085,583	27,358,225	26,701,150	0	26,701,150
Office of the Conflict of Interest and Ethics Commissioner	7,713,354	8,575,563	9,164,919	0	9,164,919
Office of the Correctional Investigator of Canada	5,812,749	7,462,410	8,063,518	0	8,063,518
Office of the Director of Public Prosecutions	223,127,765	208,245,521	227,301,597	0	227,301,597
Office of the Governor General's Secretary	26,415,860	29,026,788	25,960,068	0	25,960,068
Office of the Intelligence Commissioner	2,228,424	2,575,853	2,635,580	0	2,635,580
Office of the Parliamentary Budget Officer	6,580,952	7,870,893	8,491,923	0	8,491,923
Office of the Public Sector Integrity Commissioner	6,776,967	6,436,421	7,928,224	0	7,928,224
Office of the Senate Ethics Officer	952,021	1,597,101	1,652,182	0	1,652,182

Office of the Superintendent of Financial Institutions	311,471,760	321,937,861	358,248,892	0	358,248,892
Offices of the Information and Privacy Commissioners of Canada	52,760,964	53,050,700	56,175,110	0	56,175,110
Pacific Economic Development Agency of Canada	190,709,980	141,053,397	140,291,293	0	140,291,293
Parc Downsview Park Inc.	0	0	1	0	1
Parks Canada Agency	1,452,548,433	1,229,460,968	1,267,895,970	0	1,267,895,970
Parliamentary Protective Service	94,966,898	109,143,183	119,637,312	0	119,637,312
Parole Board of Canada	77,448,241	74,655,024	72,447,663	0	72,447,663
Patented Medicine Prices Review Board	14,044,145	17,746,047	18,128,932	0	18,128,932
Privy Council Office	243,972,129	253,245,300	278,201,513	0	278,201,513
Public Health Agency of Canada	4,428,531,363	1,948,614,313	1,826,491,705	0	1,826,491,705
Public Service Commission	106,893,864	100,846,306	103,213,573	0	103,213,573
Registrar of the Supreme Court of Canada	48,361,825	47,967,787	50,015,522	0	50,015,522
Royal Canadian Mounted Police	5,143,298,510	5,568,754,652	6,076,417,678	0	6,076,417,678
Royal Canadian Mounted Police External Review Committee	5,372,373	6,522,316	6,774,073	0	6,774,073
Secretariat of the National Security and Intelligence Committee of Parliamentarians	3,029,255	3,720,600	3,760,374	0	3,760,374

Senate	117,980,771	134,868,514	139,258,436	0	139,258,436
Shared Services Canada	2,790,788,596	2,531,978,864	2,490,133,957	0	2,490,133,957
Social Sciences and Humanities Research Council	1,160,335,401	1,288,706,948	1,328,398,028	0	1,328,398,028
Standards Council of Canada	20,420,236	24,997,106	26,059,253	0	26,059,253
Statistics Canada	740,709,004	739,399,801	827,908,530	0	827,908,530
Telefilm Canada	155,276,144	158,302,331	162,955,591	0	162,955,591
The Federal Bridge Corporation Limited	7,044,809	17,923,000	0	0	0
The Jacques-Cartier and Champlain Bridges Inc.	156,303,193	262,413,187	295,761,948	0	295,761,948
The National Battlefields Commission	20,144,029	25,475,072	19,243,354	0	19,243,354
Treasury Board Secretariat	4,250,333,885	11,253,574,896	9,801,539,394	0	9,801,539,394
Veterans Review and Appeal Board	18,124,187	22,575,341	23,073,258	0	23,073,258
VIA HFR - VIA TGF Inc.	49,503,355	120,954,000	597,022,518	0	597,022,518
VIA Rail Canada Inc.	803,950,034	1,985,839,468	1,337,761,231	0	1,337,761,231
Windsor-Detroit Bridge Authority	1,289,462,758	1,208,023,322	343,086,058	0	343,086,058
Total Budgetary	464,304,842,697	486,663,780,135	486,891,515,147	9,047,313,484	495,938,828,631
Non-budgetary					
Canada Mortgage and Housing Corporation	(119,838,866)	(194,777,830)	(158,996,869)	0	(158,996,869)
Canadian Dairy Commission	13,214,240	0	0	0	0
Correctional Service of Canada	(80)	0	0	0	0

Department of Agriculture and Agri-Food	(1,525,336)	0	0	0	0
Department of Citizenship and Immigration	104,341,322	0	0	0	0
Department of Crown-Indigenous Relations and Northern Affairs	19,253,808	25,903,000	25,903,000	0	25,903,000
Department of Employment and Social Development	2,100,586,401	1,209,884,072	1,227,916,527	0	1,227,916,527
Department of Finance	76,583,974,303	1,933,410,002	0	0	0
Department of Foreign Affairs, Trade and Development	201,983,793	201,000,000	78,000,000	0	78,000,000
Department of Industry	350,000,000	800,000	800,000	0	800,000
Department of National Defence	(2,717,027)	0	0	0	0
Department of Public Works and Government Services	(12,229,128)	0	0	0	0
Total Non-budgetary	79,237,043,430	3,176,219,244	1,173,622,658	0	1,173,622,658

Detail by Organization

Communications Security Establishment

Table 3. Organization Summary (dollars) - Communications Security Establishment

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date

Budgetary				
Voted				
1a Program expenditures	1,144,688,528	0	370,060,088	1,514,748,616
Total Voted	1,144,688,528	0	370,060,088	1,514,748,616
Total Statutory	75,887,658	0	0	75,887,658
Total Budgetary Expenditures	1,220,576,186	0	370,060,088	1,590,636,274

Table 4. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for digital tools and capabilities (horizontal item)	Vote 1a	370,060,088
Total Voted Appropriations		370,060,088
Total Budgetary		370,060,088

Department of National Defence

Table 5. Organization Summary (dollars) - Department of National Defence

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	21,542,249,545	0	3,966,131,556	25,508,381,101
5a Capital expenditures	10,903,027,855	0	804,619,191	11,707,647,046
10a Grants and contributions	1,009,220,911	0	3,439,460,843	4,448,681,754
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	446,727,532	0	0	446,727,532
Total Voted	33,901,225,843	0	8,210,211,590	42,111,437,433

Total Statutory	1,763,785,855	0	467,041,806	2,230,827,661
Total Budgetary Expenditures	35,665,011,698	0	8,677,253,396	44,342,265,094

Table 6. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for recruitment, retention and support programs for the Canadian Armed Forces	Vote 1a	2,070,646,992
	Vote 5a	31,593,931
	Vote 10a	349,843
Total		2,102,590,766
Funding for defence research and development and support for the Canadian defence industry	Vote 1a	635,595,455
	Vote 10a	1,425,500,000
Total		2,061,095,455
Funding for military aid to Ukraine and to expand defence partnerships	Vote 1a	16,308,728
	Vote 10a	2,003,611,000
Total		2,019,919,728
Funding to support strategic military capabilities	Vote 1a	397,375,400
	Vote 5a	605,327,454
	Vote 10a	10,000,000
Total		1,012,702,854
Funding for new and existing Canadian Armed Forces equipment and infrastructure	Vote 1a	756,035,416
	Vote 5a	77,697,806
Total		833,733,222
Funding for digital tools and capabilities (horizontal item)	Vote 1a	90,169,565
	Vote 5a	90,000,000
Total		180,169,565
Total Voted Appropriations		8,210,211,590
Total Statutory Appropriations		467,041,806
Total Budgetary		8,677,253,396

Table 7. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Innovation for Defence Excellence and Security Program	22,000,000	25,500,000	47,500,000
Community Support for Sexual Misconduct Survivors Program	1,650,157	349,843	2,000,000
Contributions			
Contributions in Support of the Military Training and Cooperation Program	434,469,829	2,003,611,000	2,438,080,829
Contributions for Strengthening Canada's Relationship with the Defence Industry	0	1,400,000,000	1,400,000,000
Contributions in support of the Capital Assistance Program	42,580,448	10,000,000	52,580,448

Table 8. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans - Members of the military	1,358,868,590	401,069,507	1,759,938,097
Contributions to employee benefit plans	404,264,965	65,972,299	470,237,264

Items for inclusion in the Proposed Schedules to the Appropriation Bill

Table 9. Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill (for the financial year ending March 31, 2026)

Vote No.	Items	Amount (\$)
COMMUNICATIONS SECURITY ESTABLISHMENT		
1a	<ul style="list-style-type: none"> Program expenditures 	370,060,088

	<ul style="list-style-type: none"> • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act 	
Total		370,060,088
DEPARTMENT OF NATIONAL DEFENCE		
1a	<ul style="list-style-type: none"> • Operating expenditures • Authority for total commitments, subject to allotment by the Treasury Board, of \$86,760,127,023 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$52,954,717,761 will come due for payment in future years) • Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments • Payments <ul style="list-style-type: none"> a. in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	3,966,131,556
5a	<ul style="list-style-type: none"> • Capital expenditures 	804,619,191
10a	<ul style="list-style-type: none"> • The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> a. monetary payments or, in lieu of payment made to a recipient, <ul style="list-style-type: none"> i. the provision of goods or services, or ii. the provision of the use of facilities; and b. the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> 	3,439,460,843

	<ul style="list-style-type: none"> i. for the provision or transfer of defence equipment, ii. for the provision of services for defence purposes, or iii. for the provision or transfer of supplies or facilities for defence purposes 	
Total		8,210,211,590
Total		8,580,271,678

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