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Supplementary Estimates (A), 2026-27

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Supplementary Estimates (A), 2026-27

To make expenditures, the government must receive Parliament's approval, either through the introduction and passage of appropriation bills on an annual basis or through the adoption of other legislation. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (A), 2026-27 is the first of three Supplementary Estimates planned for this fiscal year.

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Organization Summary
(CSV (Comma separated values), 58 KB (Kilobyte))



Explanation of Requirements
(CSV (Comma separated values), 30 KB (Kilobyte))



Listing of transfer payments
(CSV (Comma separated values), 11 KB (Kilobyte))

Highlights

The Supplementary Estimates (A), 2026–27 present a total of \$11.1 billion in incremental budgetary spending for 59 organizations.

Table 1. Supplementary Estimates as part of total Estimates, 2026–27 Estimates (dollars)

	Main Estimates	Supplementary A	Supplementary B	Supplementary C	Total
Budgetary					
Voted	230,427,994,109	11,127,236,516	0	0	241,555,230,625
Statutory	272,402,743,220	(49,647,490)	0	0	272,353,095,730
Total Budgetary	502,830,737,329	11,077,589,026	0	0	513,908,326,355
Non-Budgetary					
Voted	26,703,003	0	0	0	26,703,003
Statutory	2,908,223,849	170,000,000	0	0	3,078,223,849
Total Non- Budgetary	2,934,926,852	170,000,000	0	0	3,104,926,852

Voted Expenditures

If approved by Parliament, voted budgetary spending would increase by \$11.1 billion (4.8%) in comparison to the 2026–27 Main Estimates, to a total of \$241.6 billion. The new voted spending primarily targets:

- settlement of Indigenous claims (Department of Crown-Indigenous Relations and Northern Affairs, principally \$2.7 billion for agricultural claims and \$290.5 million relating to past compensation for Whitesand First Nations);
- housing and infrastructure (primarily \$2.3 billion for the Build Communities Strong Fund, split among eight organizations);
- transportation (including operating and capital requirements of \$736.8 million for the Canadian Air Transportation Security Authority, \$210.4 million for Marine Atlantic Inc. and \$261.8 million operating requirements for VIA Rail Canada Inc.); and
- defence operations and procurement (Department of National Defence, notably \$837.3 million for Operation REASSURANCE and \$181.8 million for Armoured Combat Support Vehicles).

The Supplementary Estimates (A), 2026–27 identify \$3.6 billion of voted funding which was announced in the 2025 federal budget, including amounts for:

- Canada's arts, culture, heritage, and media sectors;
- FIFA World Cup 26™;
- Canada's Trade Diversification Strategy; and
- Operation AMARNA to support stability in the Middle East.

The \$3.6 billion of voted funding plus the related amount of \$133.3 million for employee benefit plans brings the total new Budget 2025 spending presented in 2026–27 Estimates to \$18.4 billion.

Initiatives for which multiple organizations are seeking funding include government advertising, Canada's chemical management regime, and the Regional Economic Growth through Innovation Program. A full list of these horizontal items is available in the online annex.

Reflecting these and other activities, six organizations are each seeking \$500 million or more (excluding transfers) to support their priorities:

- the Department of Crown-Indigenous Relations and Northern Affairs (\$3.1 billion);
- the Department of Housing, Infrastructure and Communities (\$2.2 billion);
- the Department of National Defence (\$1.1 billion);
- the Department of Indigenous Services (\$889.4 million);

- the Canadian Air Transport Security Authority (\$740.2 million); and
- the Canada Post Corporation (\$673.0 million).

Statutory Expenditures

Changes to forecasts of statutory spending are shown in these Estimates to provide additional information on organizations' total estimated expenditures. Statutory budgetary expenditures are expected to decrease by \$49.6 million, to a total of \$272.4 billion.

The decrease is largely due to forecasts of:

- \$529.7 million under a new statutory authority for Build Canada Homes, which has the mission to build and finance more affordable homes, while catalysing a new housing industry;
- an increase of \$492.0 million for elderly benefits;
- an increase of \$364.8 million for the Canada Infrastructure Bank; and
- a decrease of \$1.5 billion for public debt costs.

Statutory non-budgetary expenditures are forecast to rise by \$170.0 million, for low-cost loans to support affordable and community housing through Build Canada Homes.

Major Items

The following is a list of the major voted initiatives which are included in these Supplementary Estimates to seek parliamentary approval.

Department of Crown-Indigenous Relations and Northern Affairs: \$2.7 billion

Funding to implement the expedited resolution strategy for agricultural benefits claims

This funding will support the settlement of specific claims submitted under the strategy for Treaties 4, 5, 6, and 10.

Eight organizations: \$2.3 billion

Funding for the Build Communities Strong Fund (Budget 2025)

The Build Communities Strong Fund supports a wide range of infrastructure projects that support economic prosperity, housing, education, health, transit, and climate adaptation.

Department of National Defence: \$837.3 million

Funding to extend the North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE) (Budget 2025)

Under Operation REASSURANCE, Canada leads and provides Armed Forces personnel to the NATO Multinational Brigade-Latvia, composed of troops from 14 nations. Operation REASSURANCE strengthens NATO's defence of its Eastern Flank and contributes to deterrence efforts along Latvia's nearly 300 km border with Russia.

Canadian Air Transportation Security Authority: \$736.8 million

Funding for operating and capital requirements

This funding will enable CATSA to maintain security screening operations amid growing passenger demand and to upgrade equipment, such as the replacement of older x-ray machines with more efficient computed tomography scanners.

Canada Post Corporation: \$673.0 million

Funding for operating requirements - unused from previous year

Funding was approved in 2025–26 to address revenue shortfalls and support the continued operations of Canada Post. This unspent portion of the approved funding was not required to meet the Corporation's cashflow needs in 2025–26, and it is being included in these Supplementary Estimates to make the funds available to Canada Post in 2026–27.

Department of Indigenous Services: \$311.1 million

Funding for mental wellness and substance-use treatment services

This funding will sustain access to community-based workers, registered mental health counselors, and 24/7 access to crisis lines.

Department of Crown-Indigenous Relations and Northern Affairs: \$290.5 million

Funding for the exercise of Crown discretion regarding past compensation to Whitesand First Nations

This funding will be available to pay compensation relating to the failure of the Crown to increase annuity payments when economic circumstances would allow, as per the terms of the Robinson Superior Treaty, which was concluded in 1850 with the Anishinaabe peoples along the shores of Lake Superior in Ontario.

VIA Rail Canada Inc.: \$261.8 million

Funding for operating requirements

This funding will be used to offset part of VIA's operating costs in 2026–27, such as employee salaries, fuel, on-train products, inspection programs, and service agreements to operate on third-party tracks.

Marine Atlantic Inc.: \$210.4 million

Funding for operating and capital requirements

This funding will cover regular operating and capital costs above Marine Atlantic's revenues, including operating costs, wages and benefits, rent, insurance, materials and supplies, booking system upgrades, and maintenance of the fleet and shore facilities. This funding will also be used for upgrades to port infrastructure at ferry terminals and removal of Vardy's Island, an obstruction to navigation in Port aux Basques Harbour.

Department of Public Safety and Emergency Preparedness: \$203.2 million

Funding for the Assault-Style Firearms Compensation Program

This funding will be used to compensate individuals and businesses for safely disposing of or permanently deactivating firearms under the Program and to cover costs for collection and disposal.

Department of Indigenous Services: \$202.1 million

Funding to implement an *Act respecting First Nations, Inuit and Métis children, youth and families*

This funding will support the delivery of child and family services by Indigenous groups to their members, both on- and off-reserve, including protection and prevention services, post-majority supports, capital and operational funding for Indigenous governing bodies.

Estimates by Organization

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the Spring Economic Update 2026 and the 2026-27 Estimates, and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Table 2. Comparison of the Spring Economic Update 2026 and Estimates

	2026-27 (billions of dollars)
Estimates to Date 2026-27	513.9
Plus: Items not included in Estimates	77.1
Of which:	
Employment Insurance benefits	32.7
Canada Child Benefit	31.2
Other Tax Credits and Repayments	13.2
Plus: Netted Revenue	16.0
Less: Accrual and other	(12.2)
Spring Economic Update 2026 (Projected Total Expenses for 2026-27)	594.8

Items not included in the Estimates

The forecast in a federal budget or economic update (collectively referred to below as "the Budget") covers the complete scope of the government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Budget forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Budget. Costs related to Children's benefits and Employment Insurance benefits are the largest components of the

items excluded from the Estimates.

The Canada Child Benefit is legislated through the Income Tax Act and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

The Budget is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example, legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of the Spring Economic Update 2026 and since then).

Additional and Technical Information

Structural Changes and Changes to Voted Authorities

The following new or amended authorities are sought through the appropriation act for these Estimates:

- Canada Post is adding Vote 5 for payments to the Corporation for the purposes referred to in section 31 of the *Canada Post Corporation Act*;
- Department of Foreign Affairs, Trade and Development is adding Vote 25 to increase the amount which may be paid to Development Finance Institute Canada (also known as

FinDev Canada); and

- The Federal Bridge Corporation Limited is adding Vote 1 for payments to the Corporation.

Appropriation Acts in 2026–27

Appropriation Act No. 1, 2026–27, provided interim supply of \$86,422,679,148 for the 2026–27 Main Estimates.

In June 2026, the President of the Treasury Board will introduce a bill to provide the remaining supply for the 2026–27 Main Estimates and another bill to provide supply for the spending requirements presented in these Supplementary Estimates (A), 2026–27.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- a comparison of planned expenditures in the 2026–27 Estimates to the Spring Economic Update 2026;
- an overview of structural changes and new authority requirements;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization’s Departmental Results Framework;
- a listing of horizontal items presenting funding requirements;
- allocations from Treasury Board Central Votes; and
- a listing of 2025–26 allocations from Treasury Board Vote 50.

131 organizations are presenting funding requirements in the 2026–27 Estimates. Of these organizations, 59 are included in these Supplementary Estimates.

Table 3. Estimates by Organization (dollars)

Department, Agency or Crown corporation	2024-25 Expenditures	2025-26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	85,959,301	87,229,416	79,351,598	5,455,588	84,807,186
Atlantic Canada Opportunities Agency	400,468,299	416,594,564	389,405,777	8,189,600	397,595,377
Atomic Energy of Canada Limited	1,433,600,000	1,947,025,222	1,704,470,844	0	1,704,470,844
Canada Border Services Agency	3,008,932,959	3,010,144,240	3,069,895,577	0	3,069,895,577
Canada Council for the Arts	364,283,160	360,312,160	357,666,546	2,000,000	359,666,546
Canada Mortgage and Housing Corporation	5,443,589,624	6,468,812,197	6,128,083,371	8,554,045	6,136,637,416
Canada Post Corporation	22,210,000	2,064,210,000	22,210,000	673,000,000	695,210,000
Canada Revenue Agency	22,179,323,307	10,622,929,278	6,273,543,680	20,727,438	6,294,271,118
Canada School of Public Service	98,781,330	96,253,932	88,055,308	0	88,055,308
Canada Water Agency	43,218,773	84,781,231	81,026,925	0	81,026,925
Canadian Accessibility Standards Development Organization	21,379,095	21,294,509	21,366,957	0	21,366,957
Canadian Air Transport Security Authority	1,079,165,190	1,215,468,950	562,129,853	740,178,150	1,302,308,003
Canadian Broadcasting Corporation	1,425,237,411	1,575,237,411	1,383,252,311	0	1,383,252,311

Department, Agency or Crown corporation	2024–25 Expenditures	2025–26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
Canadian Centre for Occupational Health and Safety	14,879,172	13,680,957	15,508,377	0	15,508,377
Canadian Commercial Corporation	13,792,138	13,792,138	13,772,022	0	13,772,022
Canadian Dairy Commission	5,148,853	5,088,203	4,808,231	0	4,808,231
Canadian Energy Regulator	130,962,833	124,842,043	119,372,758	9,532,125	128,904,883
Canadian Food Inspection Agency	1,039,748,970	925,927,687	839,092,362	72,970,922	912,063,284
Canadian Grain Commission	16,884,985	28,536,573	24,283,185	0	24,283,185
Canadian High Arctic Research Station	36,467,311	36,043,283	37,518,933	3,500,000	41,018,933
Canadian Human Rights Commission	41,564,092	40,292,916	38,268,771	2,278,935	40,547,706
Canadian Institutes of Health Research	1,424,372,236	1,376,931,655	1,487,399,731	0	1,487,399,731
Canadian Intergovernmental Conference Secretariat	8,124,909	7,901,183	6,419,139	0	6,419,139
Canadian Museum for Human Rights	28,589,790	28,755,883	25,407,184	1,683,000	27,090,184
Canadian Museum of History	83,226,822	81,953,458	76,855,199	2,300,000	79,155,199
Canadian Museum of Immigration at Pier 21	10,024,370	9,916,370	8,080,571	1,075,000	9,155,571
Canadian Museum of Nature	36,378,308	35,148,045	30,041,517	4,813,000	34,854,517

Department, Agency or Crown corporation	2024-25 Expenditures	2025-26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
Canadian Northern Economic Development Agency	80,976,370	111,318,462	134,263,076	6,001,386	140,264,462
Canadian Nuclear Safety Commission	202,442,088	185,051,942	190,308,129	0	190,308,129
Canadian Race Relations Foundation	12,092,410	11,990,800	12,000,000	0	12,000,000
Canadian Radio- television and Telecommunications Commission	21,268,519	21,866,254	17,565,107	0	17,565,107
Canadian Security Intelligence Service	813,017,414	992,372,336	1,012,856,183	0	1,012,856,183
Canadian Space Agency	634,726,541	1,356,460,647	913,938,318	0	913,938,318
Canadian Tourism Commission	115,967,712	125,027,800	93,365,772	5,000,000	98,365,772
Canadian Transportation Accident Investigation and Safety Board	42,977,085	41,123,756	41,516,756	0	41,516,756
Canadian Transportation Agency	58,705,513	57,056,418	35,702,168	24,294,699	59,996,867
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	16,206,050	17,301,457	29,229,106	0	29,229,106
Communications Security Establishment	1,088,532,260	1,660,204,059	2,007,168,706	6,783,131	2,013,951,837
Copyright Board	5,073,306	4,730,579	4,774,176	0	4,774,176
Correctional Service of Canada	3,600,517,417	4,017,752,500	4,000,574,185	15,500,969	4,016,075,154

Department, Agency or Crown corporation	2024-25 Expenditures	2025-26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
Courts Administration Service	135,721,307	214,883,067	188,741,693	0	188,741,693
Department for Women and Gender Equality	368,962,160	407,142,146	414,566,238	0	414,566,238
Department of Agriculture and Agri-Food	4,030,500,570	4,086,922,485	3,677,569,159	0	3,677,569,159
Department of Canadian Heritage	2,140,649,974	2,219,457,260	1,857,662,321	155,145,234	2,012,807,555
Department of Citizenship and Immigration	6,508,539,896	5,972,887,724	4,416,881,617	91,100,995	4,507,982,612
Department of Crown-Indigenous Relations and Northern Affairs	14,249,650,919	14,564,543,859	11,868,639,770	3,107,631,815	14,976,271,585
Department of Employment and Social Development	98,907,619,766	104,509,368,452	110,178,197,947	571,322,904	110,749,520,851
Department of Finance	143,259,846,686	149,738,991,225	158,271,364,374	(1,263,782,977)	157,007,581,397
Department of Fisheries and Oceans	5,215,031,054	6,206,618,825	1,885,760,141	0	1,885,760,141
Department of Foreign Affairs, Trade and Development	9,044,090,743	9,371,708,678	7,224,120,822	23,879,336	7,248,000,158
Department of Health	8,749,465,180	12,318,353,257	10,978,991,599	234,702,417	11,213,694,016
Department of Housing, Infrastructure and Communities	7,351,328,354	9,096,924,311	10,452,471,061	2,736,580,622	13,189,051,683
Department of Indigenous Services	26,482,739,882	27,132,497,570	24,095,181,910	898,993,396	24,994,175,306

Department, Agency or Crown corporation	2024-25 Expenditures	2025-26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
Department of Industry	4,843,459,888	8,769,398,937	8,843,046,848	140,036,913	8,983,083,761
Department of Justice	1,350,941,125	1,272,408,472	1,173,735,531	31,674,408	1,205,409,939
Department of National Defence	33,924,795,251	45,429,911,426	50,689,069,701	1,196,358,931	51,885,428,632
Department of Natural Resources	4,419,629,198	5,157,575,815	4,878,808,102	69,443,828	4,948,251,930
Department of Public Safety and Emergency Preparedness	1,340,817,593	2,210,797,655	2,252,844,028	351,138,595	2,603,982,623
Department of Public Works and Government Services	5,451,590,462	7,316,956,319	5,929,171,521	102,748,461	6,031,919,982
Department of the Environment	2,965,768,499	3,134,059,661	1,711,705,773	44,905,156	1,756,610,929
Department of Transport	3,621,009,429	3,288,456,562	3,940,442,707	90,358,450	4,030,801,157
Department of Veterans Affairs	7,630,043,185	8,145,362,279	8,171,287,460	2,000,001	8,173,287,461
Department of Western Economic Diversification	362,694,148	431,763,581	334,683,876	23,135,728	357,819,604
Economic Development Agency of Canada for the Regions of Quebec	337,630,440	422,697,101	415,837,510	24,441,800	440,279,310
Federal Economic Development Agency for Northern Ontario	64,063,131	101,437,368	83,686,329	10,692,045	94,378,374
Federal Economic Development Agency for Southern Ontario	258,595,785	405,123,893	389,707,534	51,186,400	440,893,934

Department, Agency or Crown corporation	2024-25 Expenditures	2025-26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
Financial Transactions and Reports Analysis Centre of Canada	101,439,027	125,890,847	135,396,626	0	135,396,626
House of Commons	644,102,282	684,269,575	669,014,684	5,496,315	674,510,999
Immigration and Refugee Board	352,875,031	345,207,822	344,133,766	0	344,133,766
Impact Assessment Agency of Canada	104,787,243	115,435,790	109,484,984	0	109,484,984
International Development Research Centre	160,270,169	167,359,769	139,273,031	0	139,273,031
International Joint Commission (Canadian Section)	8,874,904	11,314,483	8,395,715	0	8,395,715
Invest in Canada Hub	32,743,554	32,755,156	29,860,156	0	29,860,156
Law Commission of Canada	4,040,229	3,894,054	3,419,602	0	3,419,602
Leaders' Debates Commission	669,229	3,522,889	3,030,623	0	3,030,623
Library and Archives of Canada	212,373,163	208,125,066	184,597,263	0	184,597,263
Library of Parliament	62,079,434	67,634,346	69,487,195	0	69,487,195
Marine Atlantic Inc.	194,973,753	221,111,587	133,391,174	210,359,900	343,751,074
Military Grievances External Review Committee	8,403,193	8,511,433	8,414,821	0	8,414,821
Military Police Complaints Commission	5,776,668	6,127,270	6,242,645	0	6,242,645
Miscarriage of Justice Review Commission	0	139,789	9,349,976	0	9,349,976
National Arts Centre Corporation	59,524,537	57,772,713	56,681,299	0	56,681,299

Department, Agency or Crown corporation	2024-25 Expenditures	2025-26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
National Capital Commission	150,820,480	198,692,651	161,956,281	0	161,956,281
National Film Board	82,474,995	78,139,888	72,476,403	8,700,000	81,176,403
National Gallery of Canada	50,020,493	50,580,493	48,831,313	1,596,000	50,427,313
National Museum of Science and Technology	38,440,940	41,242,693	41,029,594	0	41,029,594
National Research Council of Canada	1,708,014,071	1,957,826,192	1,915,140,152	31,518,420	1,946,658,572
National Security and Intelligence Review Agency Secretariat	18,839,499	19,591,882	18,438,436	0	18,438,436
Natural Sciences and Engineering Research Council	1,468,578,249	1,512,929,242	1,616,770,624	1	1,616,770,625
Northern Pipeline Agency	400,246	567,540	569,520	0	569,520
Office of Infrastructure of Canada	617,549,899	0	0	0	0
Office of the Auditor General	132,403,257	134,231,056	136,428,682	0	136,428,682
Office of the Chief Electoral Officer	313,279,692	691,627,656	274,171,951	0	274,171,951
Office of the Commissioner for Federal Judicial Affairs	804,198,460	846,957,744	930,623,440	0	930,623,440
Office of the Commissioner of Lobbying	6,090,124	6,081,241	6,146,261	0	6,146,261
Office of the Commissioner of Official Languages	26,148,095	26,687,450	27,033,917	0	27,033,917

Department, Agency or Crown corporation	2024-25 Expenditures	2025-26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
Office of the Conflict of Interest and Ethics Commissioner	8,532,829	9,164,919	9,391,804	0	9,391,804
Office of the Correctional Investigator of Canada	6,919,489	8,063,518	7,682,095	0	7,682,095
Office of the Director of Public Prosecutions	254,250,062	234,529,599	229,440,707	7,228,002	236,668,709
Office of the Governor General's Secretary	29,630,609	25,960,068	26,276,025	0	26,276,025
Office of the Intelligence Commissioner	2,059,410	2,635,580	2,650,617	0	2,650,617
Office of the Parliamentary Budget Officer	6,650,298	8,491,923	8,160,981	0	8,160,981
Office of the Public Sector Integrity Commissioner	6,764,763	7,928,224	8,077,875	0	8,077,875
Office of the Senate Ethics Officer	1,104,690	1,652,182	1,689,890	0	1,689,890
Office of the Superintendent of Financial Institutions	312,927,229	358,248,892	382,073,124	0	382,073,124
Offices of the Information and Privacy Commissioners of Canada	55,017,129	56,175,110	55,531,104	2,620,214	58,151,318
Pacific Economic Development Agency of Canada	136,548,632	214,553,162	180,582,915	21,408,781	201,991,696
Parc Downsview Park Inc.	0	1	0	0	0

Department, Agency or Crown corporation	2024-25 Expenditures	2025-26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
Parks Canada Agency	1,368,745,848	1,375,855,371	1,293,436,573	11,731,268	1,305,167,841
Parliamentary Protective Service	107,824,767	119,637,312	120,950,801	0	120,950,801
Parole Board of Canada	76,929,830	72,447,663	71,571,278	0	71,571,278
Patented Medicine Prices Review Board	13,687,100	18,128,932	17,212,192	0	17,212,192
Privy Council Office	251,744,189	285,155,618	252,265,293	12,507,508	264,772,801
Public Health Agency of Canada	1,534,914,270	1,895,022,524	1,527,423,768	54,045,000	1,581,468,768
Public Service Commission	100,126,006	103,351,973	100,257,842	0	100,257,842
Registrar of the Supreme Court of Canada	51,321,994	50,015,522	52,430,167	0	52,430,167
Royal Canadian Mounted Police	5,744,371,891	6,319,123,465	6,286,720,991	82,118,321	6,368,839,312
Royal Canadian Mounted Police External Review Committee	6,688,499	6,774,073	6,835,690	0	6,835,690
Secretariat of the National Security and Intelligence Committee of Parliamentarians	3,093,354	3,760,374	3,543,816	0	3,543,816
Senate	129,939,835	139,258,436	141,409,806	0	141,409,806
Shared Services Canada	2,617,013,300	2,550,112,827	2,361,524,776	0	2,361,524,776
Social Sciences and Humanities Research Council	1,297,267,958	1,328,508,183	1,408,418,670	0	1,408,418,670
Standards Council of Canada	25,591,119	26,184,253	18,912,125	0	18,912,125
Statistics Canada	734,272,654	827,042,672	1,056,027,729	0	1,056,027,729
Telefilm Canada	158,302,331	165,055,591	111,632,291	50,000,000	161,632,291

Department, Agency or Crown corporation	2024-25 Expenditures	2025-26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
The Federal Bridge Corporation Limited	17,863,915	1,000,000	0	1,000,000	1,000,000
The Jacques-Cartier and Champlain Bridges Inc.	189,641,990	292,032,157	263,313,989	0	263,313,989
The National Battlefields Commission	18,928,380	27,632,094	16,662,344	7,900,000	24,562,344
Treasury Board Secretariat	11,036,272,973	11,912,923,273	11,835,071,239	0	11,835,071,239
Veterans Review and Appeal Board	21,260,607	23,073,258	23,079,330	0	23,079,330
VIA HFR - VIA TGF Inc.	69,825,000	597,022,518	710,159,448	0	710,159,448
VIA Rail Canada Inc.	878,574,403	2,315,124,045	1,152,590,245	261,826,850	1,414,417,095
Windsor-Detroit Bridge Authority	944,189,291	450,116,619	223,215,674	0	223,215,674
Total Budgetary	473,792,988,107	510,683,598,690	502,830,737,329	11,077,589,026	513,908,326,355
Non-budgetary					
Canada Mortgage and Housing Corporation	(194,777,830)	(158,996,869)	(135,400,563)	0	(135,400,563)
Canadian Dairy Commission	98,989,758	0	0	0	0
Correctional Service of Canada	(220)	0	0	0	0
Department of Citizenship and Immigration	70,892,642	0	0	0	0
Department of Crown-Indigenous Relations and Northern Affairs	16,589,642	25,903,000	25,903,000	0	25,903,000
Department of Employment and Social Development	2,853,061,454	2,960,361,456	1,756,185,666	0	1,756,185,666

Department, Agency or Crown corporation	2024-25 Expenditures	2025-26 Estimates to date	Previous Estimates To Date	These Supplementary Estimates	Proposed Authorities
Department of Finance	109,093,075,367	2,500,000,001	1,287,438,749	0	1,287,438,749
Department of Foreign Affairs, Trade and Development	215,524,256	98,000,000	0	0	0
Department of Housing, Infrastructure and Communities	0	0	0	170,000,000	170,000,000
Department of Industry	(1,400,000,000)	800,000	800,000	0	800,000
Department of National Defence	(3,510,233)	0	0	0	0
Department of Public Works and Government Services	2,880,526	0	0	0	0
Total Non-budgetary	110,752,725,362	5,426,067,588	2,934,926,852	170,000,000	3,104,926,852

Detail by Organization

Administrative Tribunals Support Service of Canada

Table 4. Organization Summary (dollars) - Administrative Tribunals Support Service of Canada

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	65,396,288	696,445	4,076,084	70,168,817
Total Voted	65,396,288	696,445	4,076,084	70,168,817

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Total Statutory	13,955,310	0	683,059	14,638,369
Total Budgetary Expenditures	79,351,598	696,445	4,759,143	84,807,186

Table 5. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for operating requirements	Vote 1a	4,076,084
Total Voted Appropriations		4,076,084
Total Statutory Appropriations		683,059
Transfers		
Transfers from Other Organizations		
From the Department of the Environment to the Administrative Tribunals Support Service of Canada for the integration of the Environmental Protection Tribunal of Canada	Vote 1a	696,445
Total Transfers		696,445
Total Budgetary		5,455,588

Table 6. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	13,955,310	683,059	14,638,369

Atlantic Canada Opportunities Agency

Table 7. Organization Summary (dollars) - Atlantic Canada Opportunities Agency

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1 Operating expenditures	70,491,619	0	0	70,491,619
5a Grants and contributions	308,687,375	0	8,189,600	316,876,975
Total Voted	379,178,994	0	8,189,600	387,368,594
Total Statutory	10,226,783	0	0	10,226,783
Total Budgetary Expenditures	389,405,777	0	8,189,600	397,595,377

Table 8. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Build Communities Strong Fund (Budget 2025) (horizontal item)	Vote 5a	7,598,600
Funding for the Northern Isolated Community Initiatives Fund (horizontal item)	Vote 5a	591,000
Total Voted Appropriations		8,189,600
Total Budgetary		8,189,600

Table 9. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Contributions for the Innovative Communities Fund	37,177,762	7,598,600	44,776,362
Contributions under the Business Development Program	15,709,683	591,000	16,300,683

Canada Council for the Arts

Table 10. Organization Summary (dollars) - Canada Council for the Arts

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Payments to the Council	357,666,546	0	2,000,000	359,666,546
Total Budgetary Expenditures	357,666,546	0	2,000,000	359,666,546

Table 11. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to support artists and arts organizations (Budget 2025)	Vote 1a	2,000,000
Total Voted Appropriations		2,000,000
Total Budgetary		2,000,000

Canada Mortgage and Housing Corporation

Table 12. Organization Summary (dollars) - Canada Mortgage and Housing Corporation

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
1a Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	6,128,083,371	0	8,554,045	6,136,637,416
Total Budgetary Expenditures	6,128,083,371	0	8,554,045	6,136,637,416
Non-Budgetary				
Total Statutory	(135,400,563)	0	0	(135,400,563)
Total Non-Budgetary Expenditures	(135,400,563)	0	0	(135,400,563)

Table 13. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Canada Housing Benefit for Survivors of Gender-Based Violence	Vote 1a	7,891,853
Funding for Northern Housing	Vote 1a	662,192
Total Voted Appropriations		8,554,045
Total Budgetary		8,554,045

Canada Post Corporation

Table 14. Organization Summary (dollars) - Canada Post Corporation

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
1 Payments to the Corporation for special purposes	22,210,000	0	0	22,210,000
5a Payments to the Corporation for the purposes referred to in section 31 of the <i>Canada Post Corporation Act</i>	0	0	673,000,000	673,000,000
Total Budgetary Expenditures	22,210,000	0	673,000,000	695,210,000

Table 15. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for operating requirements - unused from previous year	Vote 5a	673,000,000
Total Voted Appropriations		673,000,000
Total Budgetary		673,000,000

Canada Revenue Agency

Table 16. Organization Summary (dollars) - Canada Revenue Agency

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures, grants and contributions	4,798,678,307	0	17,533,469	4,816,211,776
5 Capital expenditures	49,200,177	0	0	49,200,177

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Total Voted	4,847,878,484	0	17,533,469	4,865,411,953
Total Statutory	1,425,665,196	0	3,193,969	1,428,859,165
Total Budgetary Expenditures	6,273,543,680	0	20,727,438	6,294,271,118

Table 17. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to address non-compliance in the trucking sector (Budget 2025)	Vote 1a	14,033,469
Funding for government advertising programs (horizontal item)	Vote 1a	3,500,000
Total Voted Appropriations		17,533,469
Total Statutory Appropriations		3,193,969
Total Budgetary		20,727,438

Table 18. Listing of Statutory Authorities - Budgetary - (dollars)

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	711,114,262	3,193,969	714,308,231

Canadian Air Transport Security Authority

Table 19. Organization Summary (dollars) - Canadian Air Transport Security Authority

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Voted				
1a Payments to the Authority for operating and capital expenditures	562,129,853	0	740,178,150	1,302,308,003
Total Budgetary Expenditures	562,129,853	0	740,178,150	1,302,308,003

Table 20. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for operating and capital requirements	Vote 1a	736,801,495
Funding to support the FIFA World Cup 26™ (Budget 2025) (horizontal item)	Vote 1a	3,376,655
Total Voted Appropriations		740,178,150
Total Budgetary		740,178,150

Canadian Energy Regulator

Table 21. Organization Summary (dollars) - Canadian Energy Regulator

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	105,900,587	0	8,054,015	113,954,602
Total Voted	105,900,587	0	8,054,015	113,954,602
Total Statutory	13,472,171	0	1,478,110	14,950,281

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Total Budgetary Expenditures	119,372,758	0	9,532,125	128,904,883

Table 22. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for innovative data and information management	Vote 1a	5,956,585
Funding to support Indigenous Advisory and Monitoring Committees (horizontal item)	Vote 1a	1,457,588
Funding for net-zero energy modeling	Vote 1a	639,842
Total Voted Appropriations		8,054,015
Total Statutory Appropriations		1,478,110
Total Budgetary		9,532,125

Table 23. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	13,268,133	1,478,110	14,746,243

Canadian Food Inspection Agency

Table 24. Organization Summary (dollars) - Canadian Food Inspection Agency

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
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	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures, grants and contributions	659,250,906	0	59,642,163	718,893,069
5a Capital expenditures	17,977,389	0	4,935,470	22,912,859
Total Voted	677,228,295	0	64,577,633	741,805,928
Total Statutory	161,864,067	0	8,393,289	170,257,356
Total Budgetary Expenditures	839,092,362	0	72,970,922	912,063,284

Table 25. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to support rapid response measures to protect human and animal health	Vote 1a	25,310,086
	Vote 5a	1,200,000
Total		26,510,086
Funding to mitigate the public health, animal health and economic risks related to Bovine Spongiform Encephalopathy (horizontal item)	Vote 1a	17,286,704
Funding for Canada's Trade Diversification Strategy (Budget 2025) (horizontal item)	Vote 1a	11,263,941
	Vote 5a	3,735,470
Total		14,999,411
Funding to address the current potato wart crisis in Prince Edward Island and beyond	Vote 1a	4,831,033
Funding to support the FIFA World Cup 26™ (Budget 2025) (horizontal item)	Vote 1a	950,399
Total Voted Appropriations		64,577,633
Total Statutory Appropriations		8,393,289
Total Budgetary		72,970,922

Table 26. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	96,364,067	8,393,289	104,757,356

Canadian High Arctic Research Station

Table 27. Organization Summary (dollars) - Canadian High Arctic Research Station

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	34,688,618	0	3,500,000	38,188,618
Total Voted	34,688,618	0	3,500,000	38,188,618
Total Statutory	2,830,315	0	0	2,830,315
Total Budgetary Expenditures	37,518,933	0	3,500,000	41,018,933

Table 28. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to fulfill custodial responsibilities for the research station	Vote 1a	3,500,000
Total Voted Appropriations		3,500,000
Total Budgetary		3,500,000

Canadian Human Rights Commission

Table 29. Organization Summary (dollars) - Canadian Human Rights Commission

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	33,077,305	0	1,842,067	34,919,372
Total Voted	33,077,305	0	1,842,067	34,919,372
Total Statutory	5,191,466	0	436,868	5,628,334
Total Budgetary Expenditures	38,268,771	0	2,278,935	40,547,706

Table 30. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Office of the Federal Housing Advocate	Vote 1a	1,159,520
Funding for Canada's obligations to monitor implementation of the United Nations Convention on the Rights of Persons with Disabilities	Vote 1a	682,547
Total Voted Appropriations		1,842,067
Total Statutory Appropriations		436,868
Total Budgetary		2,278,935

Table 31. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	5,191,466	436,868	5,628,334

Canadian Museum for Human Rights

Table 32. Organization Summary (dollars) - Canadian Museum for Human Rights

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Payments to the Museum for operating and capital expenditures	25,407,184	0	1,683,000	27,090,184
Total Budgetary Expenditures	25,407,184	0	1,683,000	27,090,184

Table 33. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to support national museums (horizontal item)	Vote 1a	1,683,000
Total Voted Appropriations		1,683,000
Total Budgetary		1,683,000

Canadian Museum of History

Table 34. Organization Summary (dollars) - Canadian Museum of History

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
1a Payments to the Museum for operating and capital expenditures	76,855,199	0	2,300,000	79,155,199
Total Budgetary Expenditures	76,855,199	0	2,300,000	79,155,199

Table 35. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to support national museums (horizontal item)	Vote 1a	2,300,000
Total Voted Appropriations		2,300,000
Total Budgetary		2,300,000

Canadian Museum of Immigration at Pier 21

Table 36. Organization Summary (dollars) - Canadian Museum of Immigration at Pier 21

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Payments to the Museum for operating and capital expenditures	8,080,571	0	1,075,000	9,155,571
Total Budgetary Expenditures	8,080,571	0	1,075,000	9,155,571

Table 37. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to support national museums (horizontal item)	Vote 1a	1,075,000
Total Voted Appropriations		1,075,000
Total Budgetary		1,075,000

Canadian Museum of Nature

Table 38. Organization Summary (dollars) - Canadian Museum of Nature

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Payments to the Museum for operating and capital expenditures	30,041,517	0	4,813,000	34,854,517
Total Budgetary Expenditures	30,041,517	0	4,813,000	34,854,517

Table 39. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to support national museums (horizontal item)	Vote 1a	4,813,000
Total Voted Appropriations		4,813,000
Total Budgetary		4,813,000

Canadian Northern Economic Development Agency

Table 40. Organization Summary (dollars) - Canadian Northern Economic Development Agency

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	31,547,131	0	608,952	32,156,083
5a Grants and contributions	99,307,483	0	5,275,200	104,582,683
Total Voted	130,854,614	0	5,884,152	136,738,766
Total Statutory	3,408,462	0	117,234	3,525,696
Total Budgetary Expenditures	134,263,076	0	6,001,386	140,264,462

Table 41. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Northern Isolated Community Initiatives Fund (horizontal item)	Vote 5a	3,000,000
Funding for the Build Communities Strong Fund (Budget 2025) (horizontal item)	Vote 5a	2,275,200
Funding for the Northern Projects Management Office	Vote 1a	608,952
Total Voted Appropriations		5,884,152
Total Statutory Appropriations		117,234
Total Budgetary		6,001,386

Table 42. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Contributions for promoting regional development in Canada's three territories	70,762,000	5,275,200	76,037,200

Table 43. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	3,408,462	117,234	3,525,696

Canadian Tourism Commission

Table 44. Organization Summary (dollars) - Canadian Tourism Commission

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Payments to the Commission	93,365,772	0	5,000,000	98,365,772
Total Budgetary Expenditures	93,365,772	0	5,000,000	98,365,772

Table 45. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the International Convention Attraction Fund	Vote 1a	5,000,000
Total Voted Appropriations		5,000,000
Total Budgetary		5,000,000

Canadian Transportation Agency

Table 46. Organization Summary (dollars) - Canadian Transportation Agency

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	31,179,231	0	19,735,227	50,914,458
Total Voted	31,179,231	0	19,735,227	50,914,458
Total Statutory	4,522,937	0	4,559,472	9,082,409
Total Budgetary Expenditures	35,702,168	0	24,294,699	59,996,867

Table 47. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for operating requirements	Vote 1a	19,735,227
Total Voted Appropriations		19,735,227
Total Statutory Appropriations		4,559,472
Total Budgetary		24,294,699

Table 48. Listing of Statutory Authorities - Budgetary - (dollars)

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,522,937	4,559,472	9,082,409

Communications Security Establishment

Table 49. Organization Summary (dollars) - Communications Security Establishment

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	1,915,184,180	0	6,222,811	1,921,406,991
Total Voted	1,915,184,180	0	6,222,811	1,921,406,991
Total Statutory	91,984,526	0	560,320	92,544,846
Total Budgetary Expenditures	2,007,168,706	0	6,783,131	2,013,951,837

Table 50. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for Canada's military contribution to support stability in the Middle East (Operation AMARNA) (Budget 2025) (horizontal item)	Vote 1a	6,222,811
Total Voted Appropriations		6,222,811
Total Statutory Appropriations		560,320
Total Budgetary		6,783,131

Table 51. Listing of Statutory Authorities - Budgetary - (dollars)

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	91,984,526	560,320	92,544,846

Correctional Service of Canada

Table 52. Organization Summary (dollars) - Correctional Service of Canada

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures, grants and contributions	3,296,446,429	0	15,085,540	3,311,531,969
5 Capital expenditures	382,568,067	0	0	382,568,067
Total Voted	3,679,014,496	0	15,085,540	3,694,100,036
Total Statutory	321,559,689	0	415,429	321,975,118
Total Budgetary Expenditures	4,000,574,185	0	15,500,969	4,016,075,154

Table 53. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for information management and information technology requirements	Vote 1a	15,085,540
Total Voted Appropriations		15,085,540
Total Statutory Appropriations		415,429
Total Budgetary		15,500,969

Table 54. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	321,559,689	415,429	321,975,118

Department of Canadian Heritage

Table 55. Organization Summary (dollars) - Department of Canadian Heritage

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	218,269,156	0	12,931,867	231,201,023
5a Grants and contributions	1,606,092,571	0	141,165,000	1,747,257,571
Total Voted	1,824,361,727	0	154,096,867	1,978,458,594
Total Statutory	33,300,594	0	1,048,367	34,348,961
Total Budgetary Expenditures	1,857,662,321	0	155,145,234	2,012,807,555

Table 56. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for Canada's arts, culture, heritage, and media sectors (Budget 2025)	Vote 1a	887,733
	Vote 5a	95,600,000
Total		96,487,733
Funding for the Creative Export Strategy	Vote 1a	3,915,662
	Vote 5a	14,000,000
Total		17,915,662
Funding for the Harbourfront Centre Funding Program	Vote 5a	11,500,000
Funding for the Sport Support Program	Vote 5a	8,000,000
Funding to support the FIFA World Cup 26™ (Budget 2025) (horizontal item)	Vote 1a	1,453,349
	Vote 5a	4,065,000
Total		5,518,349

	Vote No.	Amount (\$)
Funding for the Capital Experience Program	Vote 1a	5,100,000
Funding for the Canadian Safe Sport Program	Vote 5a	4,000,000
Funding for public service broadcasters	Vote 5a	4,000,000
Funding for the Indian Residential Schools National Monument (First Nations, Métis and Inuit)	Vote 1a	1,575,123
Total Voted Appropriations		154,096,867
Total Statutory Appropriations		1,048,367
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$5,000,000) to Grants to the Multiculturalism and Anti-Racism Program	Vote 5a	0
Total Transfers		0
Total Budgetary		155,145,234

Table 57. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Grants to the Canada Periodical Fund	73,508,248	12,000,000	85,508,248
Grants to the Canada Arts Presentation Fund	31,125,000	11,625,000	42,750,000
Grants in support of the Building Communities through Arts and Heritage Program	17,755,000	7,000,000	24,755,000
Grants to the Multiculturalism and Anti-Racism Program	7,000,000	5,000,000	12,000,000
Grants to support the Creative Export Canada Fund	0	4,000,000	4,000,000
Grants in support of the Celebration and Commemoration Program	21,244,367	1,000,000	22,244,367

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Contributions to support the Canada Media Fund	135,146,077	46,500,000	181,646,077
Contributions to the Canada Music Fund	25,299,231	15,600,000	40,899,231
Contributions for the Sport Support Program	164,919,245	12,000,000	176,919,245
Contribution to the Harbourfront Centre	0	11,500,000	11,500,000
Contributions to support the Creative Export Canada Program	0	10,000,000	10,000,000
Contributions for the Hosting Program	92,197,486	4,065,000	96,262,486
Contributions to the Canada Arts Presentation Fund	1,075,742	3,875,000	4,950,742
Contributions to TV5	2,960,900	2,000,000	4,960,900

Table 58. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	31,177,594	1,048,367	32,225,961

Department of Citizenship and Immigration

Table 59. Organization Summary (dollars) - Department of Citizenship and Immigration

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	1,891,240,714	0	83,694,310	1,974,935,024
5 Capital expenditures	3,454,394	0	0	3,454,394

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
10 Grants and contributions	2,394,061,854	0	0	2,394,061,854
Total Voted	4,288,756,962	0	83,694,310	4,372,451,272
Total Statutory	128,124,655	0	7,406,685	135,531,340
Total Budgetary Expenditures	4,416,881,617	0	91,100,995	4,507,982,612

Table 60. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for implementation activities of the Digital Platform Modernization Phase 3 programme	Vote 1a	68,905,870
Funding to support the FIFA World Cup 26™ (Budget 2025) (horizontal item)	Vote 1a	4,837,679
Funding for government advertising programs (horizontal item)	Vote 1a	4,000,000
Funding for a new contract for the Canadian Immigration Biometric Identification system	Vote 1a	3,735,284
Funding for the Visa Application Centre contracts	Vote 1a	2,215,477
Total Voted Appropriations		83,694,310
Total Statutory Appropriations		7,406,685
Total Budgetary		91,100,995

Table 61. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	153,022,058	7,406,685	160,428,743

Department of Crown-Indigenous Relations and Northern Affairs

Table 62. Organization Summary (dollars) - Department of Crown-Indigenous Relations and Northern Affairs

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	4,096,431,570	(10,000,000)	346,526,700	4,432,958,270
5 Capital expenditures	225,000	0	0	225,000
10a Grants and contributions	7,738,322,736	10,000,000	2,761,071,284	10,509,394,020
Total Voted	11,834,979,306	0	3,107,597,984	14,942,577,290
Total Statutory	33,660,464	0	33,831	33,694,295
Total Budgetary Expenditures	11,868,639,770	0	3,107,631,815	14,976,271,585
Non-Budgetary				
Voted				
L15 Loans to Indigenous claimants	25,903,000	0	0	25,903,000
Total Non-Budgetary Expenditures	25,903,000	0	0	25,903,000

Table 63. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to implement the expedited resolution strategy for agricultural benefits claims	Vote 10a	2,726,200,000
Funding for the exercise of Crown discretion regarding past compensation to Whitesand First Nations	Vote 1a	290,520,000

	Vote No.	Amount (\$)
Funding for the Île-à-la-Crosse (Gardiner and Chartier) settlement agreement	Vote 1a	55,868,000
Funding for Nutrition North Canada programs	Vote 10a	30,000,000
Funding for First Nations to research and develop their specific claims	Vote 10a	4,000,000
Funding to keep families and survivors at the center of the implementation of the National Action Plan and the Federal Pathway	Vote 10a	871,284
Funding for the co-development of a First Nations-led National Land Registry (horizontal item)	Vote 1a	138,700
Total Voted Appropriations		3,107,597,984
Total Statutory Appropriations		33,831
Transfers		
Internal Transfers		
Internal reallocation of resources to the Giant Mine and Faro Mine Remediation Projects under the Indigenous Community Benefit Agreements	Vote 1a	(10,000,000)
	Vote 10a	10,000,000
Total		0
Internal reallocation of resources from contributions (\$33,373,139) to Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights for interim agreements supporting Canada's obligations to Métis governments	Vote 10a	0
Total Transfers		0
Total Budgetary		3,107,631,815

Table 64. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	4,340,291,800	2,726,200,000	7,066,491,800
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,955,836,391	33,373,139	1,989,209,530
Contributions			
Contributions to support access to healthy foods in isolated northern communities	134,121,543	30,000,000	164,121,543
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	82,923,027	10,000,000	92,923,027
Contributions for the purpose of consultation and policy development	46,836,312	871,284	47,707,596

Table 65. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	31,441,446	33,831	31,475,277

Department of Employment and Social Development

Table 66. Organization Summary (dollars) - Department of Employment and Social Development

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
1a Operating expenditures	1,111,834,762	0	11,153,818	1,122,988,580
5a Grants and contributions	12,513,074,018	0	66,658,728	12,579,732,746
Total Voted	13,624,908,780	0	77,812,546	13,702,721,326
Total Statutory	96,553,289,167	0	493,510,358	97,046,799,525
Total Budgetary Expenditures	110,178,197,947	0	571,322,904	110,749,520,851
Non-Budgetary				
Total Statutory	1,756,185,666	0	0	1,756,185,666
Total Non-Budgetary Expenditures	1,756,185,666	0	0	1,756,185,666

Table 67. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Black Canadian Communities Program	Vote 1a	2,754,500
	Vote 5a	23,700,000
Total		26,454,500
Funding for the Union Training and Innovation Program under the Canadian Apprenticeship Strategy (Budget 2025)	Vote 5a	25,000,000
Funding for the Migrant Worker Support Program	Vote 1a	2,055,814
	Vote 5a	17,958,728
Total		20,014,542
Funding for government advertising programs (horizontal item)	Vote 1a	3,000,000
Funding to administer supplemental payments to Canada Disability Benefit recipients	Vote 1a	2,692,902
Funding for the Pilimmaksarniq: Nunavut Inuit Employment and Training Survey	Vote 1a	650,602

	Vote No.	Amount (\$)
Total Voted Appropriations		77,812,546
Total Statutory Appropriations		493,510,358
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$1,000,000) to the grant entitled Strategic Engagement and Research Program	Vote 5a	0
Total Transfers		0
Total Budgetary		571,322,904

Table 68. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	15,641,707	20,700,000	36,341,707
Strategic Engagement and Research Program	100,000	1,000,000	1,100,000
Contributions			
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	578,008,626	25,000,000	603,008,626

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Temporary Foreign Worker Program — Migrant Worker Support Program	0	17,958,728	17,958,728
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	35,387,957	3,000,000	38,387,957

Table 69. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Old Age Security Payments (R.S.C., 1985, c. O-9)	67,823,000,000	695,000,000	68,518,000,000
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	20,356,000,000	(188,000,000)	20,168,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	654,000,000	(15,000,000)	639,000,000
Contributions to employee benefit plans	415,407,991	1,510,358	416,918,349

Department of Finance

Table 70. Organization Summary (dollars) - Department of Finance

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	147,847,710	0	4,483,241	152,330,951

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
5 Authority for amount by way of direct payments to the International Development Association under the <i>Bretton Woods and Related Agreements Act</i>	1	0	0	1
Total Voted	147,847,711	0	4,483,241	152,330,952
Total Statutory	158,123,516,663	0	(1,268,266,218)	156,855,250,445
Total Budgetary Expenditures	158,271,364,374	0	(1,263,782,977)	157,007,581,397
Non-Budgetary				
Voted				
L25 Authority to set the maximum amount payable to the International Development Association to provide financial assistance (<i>Bretton Woods and Related Agreements Act</i>, Section 8)	1	0	0	1
L30 Authority for setting the maximum amount to be paid under guarantees to be issued to the European Bank for Reconstruction and Development to provide financial assistance (<i>European Bank for Reconstruction and Development Act</i>, section 6)	1	0	0	1
L35 Authority for setting the maximum amount to be paid under guarantees to be issued to the International Bank for Reconstruction and Development to provide financial assistance by way of the issuance of guarantees (<i>Bretton Woods and Related Agreements Act</i>, section 8)	1	0	0	1

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Total Voted	3	0	0	3
Total Statutory	1,287,438,746	0	0	1,287,438,746
Total Non-Budgetary Expenditures	1,287,438,749	0	0	1,287,438,749

Table 71. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for an ex gratia payment to the Northwest Territories	Vote 1a	2,263,000
Funding for operating requirements	Vote 1a	1,619,982
Funding to establish the Canada Financial Crimes Agency	Vote 1a	600,259
Total Voted Appropriations		4,483,241
Total Statutory Appropriations		(1,268,266,218)
Total Budgetary		(1,263,782,977)

Table 72. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	48,586,000,000	(1,493,000,000)	47,093,000,000
Other Interest Costs	5,149,000,000	1,000,000	5,150,000,000
Payments to the Canada Infrastructure Bank pursuant to section 23 of the <i>Canada Infrastructure Bank Act</i>	3,495,629,000	364,820,000	3,860,449,000
Contributions to employee benefit plans	18,732,241	519,602	19,251,843

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,488,675,180)	(25,268,820)	(1,513,944,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(6,750,441,000)	(116,337,000)	(6,866,778,000)

Department of Foreign Affairs, Trade and Development

Table 73. Organization Summary (dollars) - Department of Foreign Affairs, Trade and Development

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	2,253,688,827	0	14,704,234	2,268,393,061
5 Capital expenditures	267,262,031	0	0	267,262,031
10a Grants and contributions	4,193,112,769	0	7,925,000	4,201,037,769
15 Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	120,518,249	0	0	120,518,249
20 Under subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, payments to international financial institutions – Direct payments	1	0	0	1

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
25a Under subsection 7.2(1) of the <i>International International Financial Assistance Act</i> , payments to Development Finance Institute Canada	0	0	1	1
Total Voted	6,834,581,877	0	22,629,235	6,857,211,112
Total Statutory	389,538,945	0	1,250,101	390,789,046
Total Budgetary Expenditures	7,224,120,822	0	23,879,336	7,248,000,158

Table 74. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for Canada's Trade Diversification Strategy (Budget 2025) (horizontal item)	Vote 1a	14,704,234
	Vote 10a	7,925,000
Total		22,629,234
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 25a	1
Total Voted Appropriations		22,629,235
Total Statutory Appropriations		1,250,101
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$1,500,000) and from Grants for the Canadian International Innovation Program (\$500,000) to Grants for Innovation Partnership Program	Vote 10a	0
Total Transfers		0
Total Budgetary		23,879,336

Table 75. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Grants in support of the CanExport Program	42,431,547	7,925,000	50,356,547
Grants for the Innovation Partnership Program	0	2,000,000	2,000,000

Table 76. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	166,011,357	1,250,101	167,261,458

Department of Health

Table 77. Organization Summary (dollars) - Department of Health

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	4,471,969,789	0	205,016,752	4,676,986,541
5a Capital expenditures	22,558,931	0	424,000	22,982,931
10a Grants and contributions	5,932,344,127	355,000	20,585,119	5,953,284,246
Total Voted	10,426,872,847	355,000	226,025,871	10,653,253,718
Total Statutory	552,118,752	0	8,321,546	560,440,298
Total Budgetary Expenditures	10,978,991,599	355,000	234,347,417	11,213,694,016

Table 78. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Canadian Dental Care Plan	Vote 1a	148,727,125
Funding to continue Canada's chemicals management regime (horizontal item)	Vote 1a	52,521,250
	Vote 5a	424,000
	Vote 10a	585,119
Total		53,530,369
Funding for the Terry Fox Research Institute (Budget 2025)	Vote 10a	20,000,000
Funding for the pesticide review process	Vote 1a	2,808,000
Funding to mitigate the public health, animal health and economic risks related to Bovine Spongiform Encephalopathy (horizontal item)	Vote 1a	960,377
Total Voted Appropriations		226,025,871
Total Statutory Appropriations		8,321,546
Transfers		
Transfers from Other Organizations		
From the Public Health Agency of Canada to the Department of Health for the transfer of the International Health Grants Program	Vote 10a	355,000
Total Transfers		355,000
Total Budgetary		234,702,417

Table 79. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Grant to eligible non-profit international organizations in support of their projects or programs on health	0	355,000	355,000
Contributions			

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Health Care Policy and Strategies Program	137,210,646	20,000,000	157,210,646
Chemicals Management Plan Engagement and Outreach Contribution Program	885,000	585,119	1,470,119

Table 80. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	156,058,500	8,321,546	164,380,046

Department of Housing, Infrastructure and Communities

Table 81. Organization Summary (dollars) - Department of Housing, Infrastructure and Communities

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	322,920,795	0	3,251,212	326,172,007
5 Capital expenditures	95,055,747	0	0	95,055,747
10a Grants and contributions	7,539,407,017	0	2,203,108,807	9,742,515,824
Total Voted	7,957,383,559	0	2,206,360,019	10,163,743,578
Total Statutory	2,495,087,502	0	530,220,603	3,025,308,105
Total Budgetary Expenditures	10,452,471,061	0	2,736,580,622	13,189,051,683
Non-Budgetary				
Total Statutory	0	0	170,000,000	170,000,000
Total Non-Budgetary Expenditures	0	0	170,000,000	170,000,000

Table 82. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Build Communities Strong Fund (Budget 2025) (horizontal item)	Vote 10a	2,203,108,807
Funding for the Gordie Howe International Bridge	Vote 1a	3,251,212
Total Voted Appropriations		2,206,360,019
Total Statutory Appropriations		530,220,603
Total Budgetary		2,736,580,622
Non-Budgetary		
Total Statutory Appropriations		170,000,000
Total Non-Budgetary		170,000,000

Table 83. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Build Communities Strong Fund	0	2,203,108,807	2,203,108,807

Table 84. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Build Canada Homes (<i>Budget 2025 Implementation Act, No. 1, section 200</i>)	0	529,713,290	529,713,290
Contributions to employee benefit plans	28,150,713	507,313	28,658,026

Table 85. Listing of Statutory Authorities - Non-budgetary - (dollars)

Non-budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Build Canada Homes – loans to support affordable and community housing (<i>Budget 2025 Implementation Act, No. 1, section 200</i>)	0	170,000,000	170,000,000

Department of Indigenous Services

Table 86. Organization Summary (dollars) - Department of Indigenous Services

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	3,235,321,307	0	106,239,246	3,341,560,553
5 Capital expenditures	6,644,760	0	0	6,644,760
10a Grants and contributions	20,683,431,371	0	783,191,463	21,466,622,834
Total Voted	23,925,397,438	0	889,430,709	24,814,828,147
Total Statutory	169,784,472	0	9,562,687	179,347,159
Total Budgetary Expenditures	24,095,181,910	0	898,993,396	24,994,175,306

Table 87. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for mental wellness and substance-use treatment services	Vote 1a	52,071,446
	Vote 10a	258,989,000
Total		311,060,446

	Vote No.	Amount (\$)
Funding to implement an <i>Act respecting First Nations, Inuit and Métis children, youth and families</i>	Vote 10a	202,087,038
Funding to support Indigenous governance and capacity	Vote 1a	226,873
	Vote 10a	141,356,000
Total		141,582,873
Funding for the Assisted Living Program	Vote 1a	483,912
	Vote 10a	96,968,803
Total		97,452,715
Funding for registered nurses, nurse practitioners and community paramedics in remote and isolated First Nations communities	Vote 1a	46,293,148
	Vote 10a	24,374,100
Total		70,667,248
Funding for Urban Programming for Indigenous Peoples	Vote 1a	390,190
	Vote 10a	33,135,222
Total		33,525,412
Funding for the Family Violence Prevention Program	Vote 1a	55,909
	Vote 10a	12,660,000
Total		12,715,909
Funding to accelerate the process for additions to reserve land	Vote 1a	5,768,872
	Vote 10a	3,222,300
Total		8,991,172
Funding to advance the new fiscal relationship with First Nations	Vote 1a	948,896
	Vote 10a	4,999,000
Total		5,947,896
Funding for the implementation of the Inuit Tuberculosis Elimination Framework	Vote 10a	5,400,000
Total Voted Appropriations		889,430,709

	Vote No.	Amount (\$)
Total Statutory Appropriations		9,562,687
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$74,414,520) to Grants to support child and family services coordination agreements and related fiscal arrangements	Vote 10a	0
Total Transfers		0
Total Budgetary		898,993,396

Table 88. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Grants to support child and family services coordination agreements and related fiscal arrangements	866,964,069	276,501,558	1,143,465,627
Grant for Band Support Funding	206,693,108	52,288,819	258,981,927
Grant to support the new fiscal relationship for First Nations	2,695,192,248	781,000	2,695,973,248
Contributions			
Contributions for First Nations and Inuit Primary Health Care	2,627,301,712	271,004,600	2,898,306,312
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,211,572,792	96,968,803	1,308,541,595
Contributions to support Indigenous governments and institutions, and to build strong governance	70,867,429	94,066,181	164,933,610
Contributions to support Urban Programming for Indigenous Peoples	95,757,341	43,135,222	138,892,563

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions to improve the safety and security of Indigenous women, children, families and 2SLGBTQI+ People	154,177,772	12,660,000	166,837,772
Contributions for First Nations and Inuit Health Infrastructure Support	1,489,986,633	6,977,500	1,496,964,133
Contributions to support Land Management and Economic Development	369,291,311	3,222,300	372,513,611

Table 89. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	131,209,261	9,562,687	140,771,948

Department of Industry

Table 90. Organization Summary (dollars) - Department of Industry

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	666,379,648	0	3,772,489	670,152,137
5 Capital expenditures	73,437,460	0	0	73,437,460
10a Grants and contributions	7,923,243,891	0	135,523,365	8,058,767,256
Total Voted	8,663,060,999	0	139,295,854	8,802,356,853
Total Statutory	179,985,849	0	741,059	180,726,908
Total Budgetary Expenditures	8,843,046,848	0	140,036,913	8,983,083,761
Non-Budgetary				
Voted				

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
L15 Payments under subsection 14(2) of the <i>Department of Industry Act</i>	300,000	0	0	300,000
L20 Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	0	0	500,000
Total Non-Budgetary Expenditures	800,000	0	0	800,000

Table 91. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for Global Innovation Clusters to support the Pan-Canadian Artificial Intelligence Strategy	Vote 10a	40,000,000
Funding to support the Women Entrepreneurship Strategy	Vote 1a	1,129,412
	Vote 10a	33,154,700
Total		34,284,112
Funding to support the Small Business and Entrepreneurship Development Program	Vote 1a	1,213,555
	Vote 10a	21,019,950
Total		22,233,505
Funding for the ElevateIP program (Budget 2025)	Vote 1a	929,522
	Vote 10a	19,848,715
Total		20,778,237
Funding for the Coordinated Accessible National Health Network Initiative	Vote 10a	8,000,000

	Vote No.	Amount (\$)
Funding for the Patent Collective Program (Budget 2025)	Vote 10a	7,500,000
Funding for Canada's Trade Diversification Strategy (Budget 2025) (horizontal item)	Vote 10a	6,000,000
Funding for government advertising programs (horizontal item)	Vote 1a	500,000
Total Voted Appropriations		139,295,854
Total Statutory Appropriations		741,059
Total Budgetary		140,036,913

Table 92. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Contributions under the Global Innovation Clusters	266,918,625	40,000,000	306,918,625
Contributions under the Women Entrepreneurship Strategy	0	33,154,700	33,154,700
Contributions under the Small Business and Entrepreneurship Development Program	0	21,019,950	21,019,950
Contributions under the ElevateIP program	0	19,848,715	19,848,715
Contributions to the Coordinated Accessible National Health Network	2,000,000	8,000,000	10,000,000
Contributions under the Patent Collective Pilot Program	0	7,500,000	7,500,000
Contributions under the Small and Medium-sized Enterprise Export Readiness Initiative	0	6,000,000	6,000,000

Table 93. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	89,673,502	741,059	90,414,561

Department of Justice

Table 94. Organization Summary (dollars) - Department of Justice

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	304,817,169	0	219,317	305,036,486
5a Grants and contributions	745,581,883	0	31,400,000	776,981,883
Total Voted	1,050,399,052	0	31,619,317	1,082,018,369
Total Statutory	123,336,479	0	55,091	123,391,570
Total Budgetary Expenditures	1,173,735,531	0	31,674,408	1,205,409,939

Table 95. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to address gender-based violence in the criminal and family justice systems	Vote 1a	219,317
	Vote 5a	21,100,000
Total		21,319,317
Funding for community justice centres	Vote 5a	6,000,000
Funding for legal services and supports for racialized communities	Vote 5a	4,300,000
Total Voted Appropriations		31,619,317
Total Statutory Appropriations		55,091

	Vote No.	Amount (\$)
Total Budgetary		31,674,408

Table 96. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Contributions under the Justice Partnership and Innovation Program	11,376,996	20,400,000	31,776,996
Contributions under the Victims Fund	42,148,000	6,500,000	48,648,000
Contributions in support of the Canadian Family Justice Fund	16,000,000	4,500,000	20,500,000

Table 97. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	123,230,479	55,091	123,285,570

Department of National Defence

Table 98. Organization Summary (dollars) - Department of National Defence

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	26,667,839,458	0	829,956,669	27,497,796,127
5a Capital expenditures	17,968,133,395	0	245,367,714	18,213,501,109

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
10a Grants and contributions	3,286,332,656	0	5,160,761	3,291,493,417
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	446,727,532	0	0	446,727,532
Total Voted	48,369,033,041	0	1,080,485,144	49,449,518,185
Total Statutory	2,320,036,660	0	115,873,787	2,435,910,447
Total Budgetary Expenditures	50,689,069,701	0	1,196,358,931	51,885,428,632

Table 99. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to extend the North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE) (Budget 2025)	Vote 1a	774,339,076
	Vote 5a	63,000,000
Total		837,339,076
Funding for the Armoured Combat Support Vehicle project	Vote 5a	181,847,647
Funding for Canada's military contribution to support stability in the Middle East (Operation AMARNA) (Budget 2025) (horizontal item)	Vote 1a	55,617,593
	Vote 5a	520,067
	Vote 10a	5,160,761
Total		61,298,421
Total Voted Appropriations		1,080,485,144
Total Statutory Appropriations		115,873,787
Transfers		
Internal Transfers		

	Vote No.	Amount (\$)
Internal reallocation of resources from contributions (\$6,000,000) to Grants for science and technology research to modernize the North American Aerospace Defence Command	Vote 10a	0
Total Transfers		0
Total Budgetary		1,196,358,931

Table 100. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Innovation for Defence Excellence and Security Program	64,020,000	6,000,000	70,020,000
Contributions			
Contributions in Support of the Military Training and Cooperation Program	2,089,417,850	5,160,761	2,094,578,611

Table 101. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans – Members of the military	1,713,191,830	115,611,191	1,828,803,021
Contributions to employee benefit plans	606,248,830	262,596	606,511,426

Department of Natural Resources

Table 102. Organization Summary (dollars) - Department of Natural Resources

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
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	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	884,836,089	0	10,077,450	894,913,539
5a Capital expenditures	51,814,394	0	50,000	51,864,394
10a Grants and contributions	2,455,233,835	0	58,075,000	2,513,308,835
Total Voted	3,391,884,318	0	68,202,450	3,460,086,768
Total Statutory	1,486,923,784	0	1,241,378	1,488,165,162
Total Budgetary Expenditures	4,878,808,102	0	69,443,828	4,948,251,930

Table 103. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Forest Innovation Program	Vote 10a	37,000,000
Funding for the Canadian Digital Core Library Program	Vote 10a	20,000,000
Funding for northern fuel mapping and community resilience	Vote 1a	4,885,517
	Vote 5a	50,000
	Vote 10a	1,075,000
Total		6,010,517
Funding to support Indigenous Advisory and Monitoring Committees (horizontal item)	Vote 1a	2,538,251
Funding to strengthen the security and resilience of Canada's energy sector	Vote 1a	1,473,096
Funding for the co-development of a First Nations-led National Land Registry (horizontal item)	Vote 1a	1,180,586
Total Voted Appropriations		68,202,450

	Vote No.	Amount (\$)
Total Statutory Appropriations		1,241,378
Total Budgetary		69,443,828

Table 104. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Grants in support of the Canadian Interagency Forest Fire Centre	0	1,000,000	1,000,000
Contributions			
Contributions in support of the Forest Innovation program	21,661,685	37,000,000	58,661,685
Contributions in support of the Canadian Digital Core Library	0	20,000,000	20,000,000
Contributions in support of Indigenous engagement on mapping community wildfire risk	0	75,000	75,000

Table 105. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	92,257,129	1,241,378	93,498,507

Department of Public Safety and Emergency Preparedness

Table 106. Organization Summary (dollars) - Department of Public Safety and Emergency Preparedness

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	265,778,295	0	56,442,668	322,220,963
5a Grants and contributions	1,958,506,033	0	292,151,672	2,250,657,705
Total Voted	2,224,284,328	0	348,594,340	2,572,878,668
Total Statutory	28,559,700	0	2,544,255	31,103,955
Total Budgetary Expenditures	2,252,844,028	0	351,138,595	2,603,982,623

Table 107. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Assault-Style Firearms Compensation Program	Vote 1a	41,020,096
	Vote 5a	162,196,689
Total		203,216,785
Funding for the Building Safer Communities Fund	Vote 1a	1,899,187
	Vote 5a	52,486,299
Total		54,385,486
Funding to extend the Humanitarian Workforce Program	Vote 1a	966,256
	Vote 5a	35,000,000
Total		35,966,256
Funding for the Memorial Grant Program for First Responders	Vote 1a	1,221,519
	Vote 5a	27,300,000
Total		28,521,519
Funding for police colleges in Canada for hate crime training through the Community Resilience Fund (horizontal item)	Vote 1a	610,070
	Vote 5a	10,168,684
Total		10,778,754

	Vote No.	Amount (\$)
Funding for Records Suspension Program application support services	Vote 1a	424,879
	Vote 5a	5,000,000
Total		5,424,879
Funding to enhance flood resilience	Vote 1a	3,892,714
Funding for the implementation of the <i>Fighting Against Forced Labour and Child Labour in Supply Chains Act</i>	Vote 1a	2,823,854
Funding for the Indigenous Policing Task Force	Vote 1a	1,859,128
Funding to support termination of Police Service Agreements	Vote 1a	1,465,459
Funding for national security and intelligence review requirements	Vote 1a	259,506
Total Voted Appropriations		348,594,340
Total Statutory Appropriations		2,544,255
Total Budgetary		351,138,595

Table 108. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Assault-Style Firearms Compensation Program – Businesses and Individuals	64,800,000	161,666,311	226,466,311
Memorial Grant Program for First Responders	21,600,000	27,300,000	48,900,000
Contributions			
Building Safer Communities Fund	0	52,486,299	52,486,299
Supporting a Humanitarian Workforce to respond to large-scale emergencies	0	35,000,000	35,000,000
Community Resilience Fund	6,177,952	10,168,684	16,346,636
Contributions to Voluntary Organizations	2,000,000	5,000,000	7,000,000
Assault Style Firearms Compensation Program	28,825,887	530,378	29,356,265

Table 109. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	28,345,700	2,544,255	30,889,955

Department of Public Works and Government Services

Table 110. Organization Summary (dollars) - Department of Public Works and Government Services

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	3,550,793,813	0	96,259,751	3,647,053,564
5 Capital expenditures	2,148,696,329	0	0	2,148,696,329
Total Voted	5,699,490,142	0	96,259,751	5,795,749,893
Total Statutory	229,681,379	0	6,488,710	236,170,089
Total Budgetary Expenditures	5,929,171,521	0	102,748,461	6,031,919,982

Table 111. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for government advertising programs (horizontal item)	Vote 1a	71,000,000
Funding for the government's pay system	Vote 1a	25,259,751
Total Voted Appropriations		96,259,751
Total Statutory Appropriations		6,488,710
Total Budgetary		102,748,461

Table 112. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	206,839,295	6,488,710	213,328,005

Department of the Environment

Table 113. Organization Summary (dollars) - Department of the Environment

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	969,963,675	(696,445)	35,218,909	1,004,486,139
5a Capital expenditures	70,255,723	0	1,854,269	72,109,992
10a Grants and contributions	342,921,705	0	3,200,000	346,121,705
Total Voted	1,383,141,103	(696,445)	40,273,178	1,422,717,836
Total Statutory	328,564,670	0	5,328,423	333,893,093
Total Budgetary Expenditures	1,711,705,773	(696,445)	45,601,601	1,756,610,929

Table 114. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to continue Canada's chemicals management regime (horizontal item)	Vote 1a	23,013,172
	Vote 5a	240,269
	Vote 10a	200,000
Total		23,453,441

	Vote No.	Amount (\$)
Funding for the Canadian Shellfish Sanitation Program	Vote 1a	4,672,396
	Vote 5a	1,614,000
Total		6,286,396
Funding for climate change policy capacity	Vote 1a	5,533,341
Funding to support the Montreal Biosphere (Budget 2025)	Vote 10a	3,000,000
Funding for government advertising programs (horizontal item)	Vote 1a	2,000,000
Total Voted Appropriations		40,273,178
Total Statutory Appropriations		5,328,423
Transfers		
Transfers to Other Organizations		
From the Department of the Environment to the Administrative Tribunals Support Service of Canada for the integration of the Environmental Protection Tribunal of Canada	Vote 1a	(696,445)
Total Transfers		(696,445)
Total Budgetary		44,905,156

Table 115. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Contributions in support of Taking Action on Clean Growth and Climate Change	28,461,306	3,000,000	31,461,306
Contributions in support of Preventing and Managing Pollution	9,088,666	200,000	9,288,666

Table 116. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
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Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	131,314,415	5,328,423	136,642,838

Department of Transport

Table 117. Organization Summary (dollars) - Department of Transport

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	955,203,243	0	46,714,277	1,001,917,520
5a Capital expenditures	160,558,327	0	25,018,584	185,576,911
10a Grants and contributions	2,486,722,790	0	14,172,740	2,500,895,530
Total Voted	3,602,484,360	0	85,905,601	3,688,389,961
Total Statutory	337,958,347	0	4,452,849	342,411,196
Total Budgetary Expenditures	3,940,442,707	0	90,358,450	4,030,801,157

Table 118. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for Eastern Canada Ferry Services	Vote 5a	25,018,584
	Vote 10a	14,172,740
Total		39,191,324
Funding for Connected and Automated Vehicle technologies and to continue operating the Motor Vehicle Test Centre	Vote 1a	16,745,781

	Vote No.	Amount (\$)
Funding for the Remotely Piloted Aircraft System and other emerging aviation technologies	Vote 1a	10,412,169
Funding for federally owned port facilities	Vote 1a	6,448,615
Reinvestment of revenues from sale or transfer of real property	Vote 1a	4,999,785
Funding for the Trade and Transportation Information System	Vote 1a	3,987,511
Funding for the Vehicle Cyber Security Strategy	Vote 1a	2,790,907
Funding for the Conflict Zone Information Office	Vote 1a	1,329,509
Total Voted Appropriations		85,905,601
Total Statutory Appropriations		4,452,849
Total Budgetary		90,358,450

Table 119. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Ferry Services Contribution Program	60,317,141	14,172,740	74,489,881

Table 120. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	119,682,039	4,452,849	124,134,888

Department of Veterans Affairs

Table 121. Organization Summary (dollars) - Department of Veterans Affairs

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	1,767,834,523	(800,000)	2,000,000	1,769,034,523
5a Grants and contributions	6,353,012,942	800,000	1	6,353,812,943
Total Voted	8,120,847,465	0	2,000,001	8,122,847,466
Total Statutory	50,439,995	0	0	50,439,995
Total Budgetary Expenditures	8,171,287,460	0	2,000,001	8,173,287,461

Table 122. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for government advertising programs (horizontal item)	Vote 1a	2,000,000
Funding to authorize the listing and adjustment of grants	Vote 5a	1
Total Voted Appropriations		2,000,001
Transfers		
Internal Transfers		
Internal reallocation of resources to the grant entitled Veterans Emergency Fund	Vote 1a	(800,000)
	Vote 5a	800,000
Total		0
Total Transfers		0
Total Budgetary		2,000,001

Table 123. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Veterans Emergency Fund	1,000,000	800,001	1,800,001

Department of Western Economic Diversification

Table 124. Organization Summary (dollars) - Department of Western Economic Diversification

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	47,589,003	0	235,789	47,824,792
5a Grants and contributions	280,723,712	0	22,849,009	303,572,721
Total Voted	328,312,715	0	23,084,798	351,397,513
Total Statutory	6,371,161	0	50,930	6,422,091
Total Budgetary Expenditures	334,683,876	0	23,135,728	357,819,604

Table 125. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Build Communities Strong Fund (Budget 2025) (horizontal item)	Vote 5a	17,660,600
Funding for the Regional Economic Growth through Innovation Program (horizontal item)	Vote 1a	235,789
	Vote 5a	5,188,409
Total		5,424,198
Total Voted Appropriations		23,084,798

	Vote No.	Amount (\$)
Total Statutory Appropriations		50,930
Total Budgetary		23,135,728

Table 126. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	191,595,254	22,849,009	214,444,263

Table 127. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	6,371,161	50,930	6,422,091

Economic Development Agency of Canada for the Regions of Quebec

Table 128. Organization Summary (dollars) - Economic Development Agency of Canada for the Regions of Quebec

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1 Operating expenditures	48,644,666	0	0	48,644,666
5a Grants and contributions	360,094,322	0	24,441,800	384,536,122
Total Voted	408,738,988	0	24,441,800	433,180,788

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Total Statutory	7,098,522	0	0	7,098,522
Total Budgetary Expenditures	415,837,510	0	24,441,800	440,279,310

Table 129. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Build Communities Strong Fund (Budget 2025) (horizontal item)	Vote 5a	21,762,800
Funding for the Northern Isolated Community Initiatives Fund (horizontal item)	Vote 5a	2,679,000
Total Voted Appropriations		24,441,800
Total Budgetary		24,441,800

Table 130. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Contributions under the Quebec Economic Development Program	73,037,236	24,441,800	97,479,036

Federal Economic Development Agency for Northern Ontario

Table 131. Organization Summary (dollars) - Federal Economic Development Agency for Northern Ontario

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
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	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	16,213,940	0	287,270	16,501,210
5a Grants and contributions	65,156,604	0	10,335,600	75,492,204
Total Voted	81,370,544	0	10,622,870	91,993,414
Total Statutory	2,315,785	0	69,175	2,384,960
Total Budgetary Expenditures	83,686,329	0	10,692,045	94,378,374

Table 132. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for Northern Ontario Development Program	Vote 1a	287,270
	Vote 5a	4,600,000
Total		4,887,270
Funding for the Build Communities Strong Fund (Budget 2025) (horizontal item)	Vote 5a	3,986,600
Funding for the Regional Homebuilding Innovation Initiative	Vote 5a	1,749,000
Total Voted Appropriations		10,622,870
Total Statutory Appropriations		69,175
Total Budgetary		10,692,045

Table 133. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions under the Northern Ontario Development Program	20,840,000	8,586,600	29,426,600
Contributions under the Regional Economic Growth through Innovation Program	35,156,596	1,749,000	36,905,596

Table 134. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	2,315,785	69,175	2,384,960

Federal Economic Development Agency for Southern Ontario

Table 135. Organization Summary (dollars) - Federal Economic Development Agency for Southern Ontario

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1 Operating expenditures	37,137,445	0	0	37,137,445
5a Grants and contributions	347,638,258	0	51,186,400	398,824,658
Total Voted	384,775,703	0	51,186,400	435,962,103
Total Statutory	4,931,831	0	0	4,931,831
Total Budgetary Expenditures	389,707,534	0	51,186,400	440,893,934

Table 136. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Build Communities Strong Fund (Budget 2025) (horizontal item)	Vote 5a	33,080,400
Funding for the Regional Economic Growth through Innovation Program (horizontal item)	Vote 5a	18,106,000
Total Voted Appropriations		51,186,400
Total Budgetary		51,186,400

Table 137. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Contributions for Southern Ontario Prosperity Program	6,893,410	33,080,400	39,973,810
Contributions under the Regional Economic Growth through Innovation program	329,458,856	18,106,000	347,564,856

House of Commons

Table 138. Organization Summary (dollars) - House of Commons

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	472,109,441	0	5,198,306	477,307,747
Total Voted	472,109,441	0	5,198,306	477,307,747
Total Statutory	196,905,243	0	298,009	197,203,252
Total Budgetary Expenditures	669,014,684	0	5,496,315	674,510,999

Table 139. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for security enhancements	Vote 1a	5,198,306
Total Voted Appropriations		5,198,306
Total Statutory Appropriations		298,009
Total Budgetary		5,496,315

Table 140. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	59,653,400	298,009	59,951,409

Marine Atlantic Inc.

Table 141. Organization Summary (dollars) - Marine Atlantic Inc.

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Payments to the corporation	133,391,174	0	210,359,900	343,751,074
Total Budgetary Expenditures	133,391,174	0	210,359,900	343,751,074

Table 142. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
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	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for operating and capital requirements	Vote 1a	210,359,900
Total Voted Appropriations		210,359,900
Total Budgetary		210,359,900

National Film Board

Table 143. Organization Summary (dollars) - National Film Board

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	72,476,403	0	8,700,000	81,176,403
Total Budgetary Expenditures	72,476,403	0	8,700,000	81,176,403

Table 144. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for audiovisual production (Budget 2025)	Vote 1a	8,700,000
Total Voted Appropriations		8,700,000
Total Budgetary		8,700,000

National Gallery of Canada

Table 145. Organization Summary (dollars) - National Gallery of Canada

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Payments to the Gallery for operating and capital expenditures	40,831,313	0	1,596,000	42,427,313
5 Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	0	0	8,000,000
Total Budgetary Expenditures	48,831,313	0	1,596,000	50,427,313

Table 146. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding to support national museums (horizontal item)	Vote 1a	1,596,000
Total Voted Appropriations		1,596,000
Total Budgetary		1,596,000

National Research Council of Canada

Table 147. Organization Summary (dollars) - National Research Council of Canada

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
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	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	595,203,032	0	2,467,760	597,670,792
5 Capital expenditures	317,578,865	0	0	317,578,865
10a Grants and contributions	736,369,902	0	28,500,000	764,869,902
Total Voted	1,649,151,799	0	30,967,760	1,680,119,559
Total Statutory	265,988,353	0	550,660	266,539,013
Total Budgetary Expenditures	1,915,140,152	0	31,518,420	1,946,658,572

Table 148. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the IP Assist program (Budget 2025)	Vote 1a	1,969,864
	Vote 10a	22,500,000
Total		24,469,864
Funding for Canada's Trade Diversification Strategy (Budget 2025) (horizontal item)	Vote 1a	497,896
	Vote 10a	6,000,000
Total		6,497,896
Total Voted Appropriations		30,967,760
Total Statutory Appropriations		550,660
Total Budgetary		31,518,420

Table 149. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Industrial Research Assistance Program – Contributions to Firms	492,821,675	28,500,000	521,321,675

Table 150. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	83,988,353	550,660	84,539,013

Natural Sciences and Engineering Research Council

Table 151. Organization Summary (dollars) - Natural Sciences and Engineering Research Council

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1 Operating expenditures	79,182,897	0	0	79,182,897
5a Grants	1,527,732,810	0	1	1,527,732,811
Total Voted	1,606,915,707	0	1	1,606,915,708
Total Statutory	9,854,917	0	0	9,854,917
Total Budgetary Expenditures	1,616,770,624	0	1	1,616,770,625

Table 152. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		

	Vote No.	Amount (\$)
Voted Appropriations		
Funding to authorize the listing and adjustment of grants	Vote 5a	1
Total Voted Appropriations		1
Transfers		
Internal Transfers		
Internal reallocation of resources from the Canada Graduate Scholarships grant (\$5,412,000) and the Vanier Canada Graduate Scholarships grant (\$900,000) to the Canada Research Training Awards Suite grant (\$6,312,000)	Vote 5a	0
Total Transfers		0
Total Budgetary		1

Table 153. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Canada Research Training Awards Suite	72,713,057	6,312,001	79,025,058

Office of the Director of Public Prosecutions

Table 154. Organization Summary (dollars) - Office of the Director of Public Prosecutions

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	203,084,260	0	6,101,738	209,185,998
Total Voted	203,084,260	0	6,101,738	209,185,998
Total Statutory	26,356,447	0	1,126,264	27,482,711
Total Budgetary Expenditures	229,440,707	0	7,228,002	236,668,709

Table 155. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Missing and Murdered Indigenous Women and Girls calls for justice	Vote 1a	6,101,738
Total Voted Appropriations		6,101,738
Total Statutory Appropriations		1,126,264
Total Budgetary		7,228,002

Table 156. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	26,356,447	1,126,264	27,482,711

Offices of the Information and Privacy Commissioners of Canada

Table 157. Organization Summary (dollars) - Offices of the Information and Privacy Commissioners of Canada

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1 Program expenditures – Office of the Information Commissioner of Canada	15,737,098	0	0	15,737,098
5a Program expenditures – Office of the Privacy Commissioner of Canada	33,232,604	0	2,168,663	35,401,267

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Total Voted	48,969,702	0	2,168,663	51,138,365
Total Statutory	6,561,402	0	451,551	7,012,953
Total Budgetary Expenditures	55,531,104	0	2,620,214	58,151,318

Table 158. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for operating requirements	Vote 5a	2,168,663
Total Voted Appropriations		2,168,663
Total Statutory Appropriations		451,551
Total Budgetary		2,620,214

Table 159. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	6,561,402	451,551	7,012,953

Pacific Economic Development Agency of Canada

Table 160. Organization Summary (dollars) - Pacific Economic Development Agency of Canada

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Voted				
1a Operating expenditures	30,007,662	0	383,881	30,391,543
5a Grants and contributions	146,993,207	0	20,956,879	167,950,086
Total Voted	177,000,869	0	21,340,760	198,341,629
Total Statutory	3,582,046	0	68,021	3,650,067
Total Budgetary Expenditures	180,582,915	0	21,408,781	201,991,696

Table 161. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Build Communities Strong Fund (Budget 2025) (horizontal item)	Vote 5a	13,635,800
Funding for the Regional Economic Growth through Innovation Program (horizontal item)	Vote 1a	383,881
	Vote 5a	7,321,079
Total		7,704,960
Total Voted Appropriations		21,340,760
Total Statutory Appropriations		68,021
Total Budgetary		21,408,781

Table 162. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			
Contributions for the Pacific Economic Development Program	12,346,672	13,635,800	25,982,472

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions under the Regional Economic Growth through Innovation program	118,334,891	7,321,079	125,655,970

Table 163. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	3,582,046	68,021	3,650,067

Parks Canada Agency

Table 164. Organization Summary (dollars) - Parks Canada Agency

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures, grants and contributions	626,338,961	0	10,298,555	636,637,516
5a Capital expenditures	356,664,676	0	120,000	356,784,676
10 Payments to the New Parks and Historic Sites Account	24,947,397	0	0	24,947,397
Total Voted	1,007,951,034	0	10,418,555	1,018,369,589
Total Statutory	285,485,539	0	1,312,713	286,798,252
Total Budgetary Expenditures	1,293,436,573	0	11,731,268	1,305,167,841

Table 165. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
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	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the National Fire Management Program	Vote 1a	7,298,555
	Vote 5a	120,000
Total		7,418,555
Funding for government advertising programs (horizontal item)	Vote 1a	3,000,000
Total Voted Appropriations		10,418,555
Total Statutory Appropriations		1,312,713
Total Budgetary		11,731,268

Table 166. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Contributions to employee benefit plans	65,485,539	1,312,713	66,798,252

Privy Council Office

Table 167. Organization Summary (dollars) - Privy Council Office

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	224,349,806	0	12,507,508	236,857,314
Total Voted	224,349,806	0	12,507,508	236,857,314
Total Statutory	27,915,487	0	0	27,915,487
Total Budgetary Expenditures	252,265,293	0	12,507,508	264,772,801

Table 168. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Major Projects Office (Budget 2025)	Vote 1a	7,507,508
Funding for government advertising programs (horizontal item)	Vote 1a	5,000,000
Total Voted Appropriations		12,507,508
Total Budgetary		12,507,508

Public Health Agency of Canada

Table 169. Organization Summary (dollars) - Public Health Agency of Canada

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	1,129,244,573	5,296,688	49,400,000	1,183,941,261
5 Capital expenditures	16,725,609	(296,688)	0	16,428,921
10a Grants and contributions	316,292,888	(5,355,000)	5,000,000	315,937,888
Total Voted	1,462,263,070	(355,000)	54,400,000	1,516,308,070
Total Statutory	65,160,698	0	0	65,160,698
Total Budgetary Expenditures	1,527,423,768	(355,000)	54,400,000	1,581,468,768

Table 170. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		

	Vote No.	Amount (\$)
Voted Appropriations		
Funding for pandemic influenza vaccine supply contracts	Vote 1a	43,600,000
Funding for government advertising programs (horizontal item)	Vote 1a	5,000,000
Funding for ParticipACTION's Let's Get Moving Initiative	Vote 10a	3,000,000
Funding to support Canadians impacted by autism spectrum disorder	Vote 10a	2,000,000
Funding to mitigate the public health, animal health and economic risks related to Bovine Spongiform Encephalopathy (horizontal item)	Vote 1a	800,000
Total Voted Appropriations		54,400,000
Transfers		
Internal Transfers		
Internal reallocation of resources for the Modernizing Canada's Biosecurity Oversight Framework	Vote 1a	5,296,688
	Vote 5	(296,688)
	Vote 10a	(5,000,000)
Total		0
Transfers to Other Organizations		
From the Public Health Agency of Canada to the Department of Health for the transfer of the International Health Grants Program	Vote 10a	(355,000)
Total Transfers		(355,000)
Total Budgetary		54,045,000

Table 171. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions			

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	135,568,834	5,000,000	140,568,834

Royal Canadian Mounted Police

Table 172. Organization Summary (dollars) - Royal Canadian Mounted Police

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Operating expenditures	3,868,940,232	0	74,537,822	3,943,478,054
5a Capital expenditures	451,267,333	0	120,000	451,387,333
10a Grants and contributions	26,676,685	0	255,000	26,931,685
15a Payments in respect of disability and health benefits for members of the Royal Canadian Mounted Police	1,159,839,174	0	431,574	1,160,270,748
Total Voted	5,506,723,424	0	75,344,396	5,582,067,820
Total Statutory	779,997,567	0	6,773,925	786,771,492
Total Budgetary Expenditures	6,286,720,991	0	82,118,321	6,368,839,312

Table 173. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		

	Vote No.	Amount (\$)
Funding to support the FIFA World Cup 26™ (Budget 2025) (horizontal item)	Vote 1a	69,961,545
	Vote 5a	120,000
	Vote 15a	431,574
Total		70,513,119
Funding for government advertising programs (horizontal item)	Vote 1a	4,000,000
Funding for police colleges in Canada for hate crime training through the Community Resilience Fund (horizontal item)	Vote 1a	576,277
	Vote 10a	255,000
Total		831,277
Total Voted Appropriations		75,344,396
Total Statutory Appropriations		6,773,925
Total Budgetary		82,118,321

Table 174. Listing of Transfer Payments (dollars)

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants			
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	1,375,000	255,000	1,630,000

Table 175. Listing of Statutory Authorities - Budgetary - (dollars)

Budgetary	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Pensions and other employee benefits – Members of the Force	643,786,692	6,168,980	649,955,672
Contributions to employee benefit plans	131,210,875	604,945	131,815,820

Telefilm Canada

Table 176. Organization Summary (dollars) - Telefilm Canada

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	111,632,291	0	50,000,000	161,632,291
Total Budgetary Expenditures	111,632,291	0	50,000,000	161,632,291

Table 177. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for the Canadian film industry (Budget 2025)	Vote 1a	50,000,000
Total Voted Appropriations		50,000,000
Total Budgetary		50,000,000

The Federal Bridge Corporation Limited

Table 178. Organization Summary (dollars) - The Federal Bridge Corporation Limited

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
1a Payments to the Corporation	0	0	1,000,000	1,000,000
Total Budgetary Expenditures	0	0	1,000,000	1,000,000

Table 179. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for operating requirements	Vote 1a	1,000,000
Total Voted Appropriations		1,000,000
Total Budgetary		1,000,000

The National Battlefields Commission

Table 180. Organization Summary (dollars) - The National Battlefields Commission

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Program expenditures	13,833,559	0	7,900,000	21,733,559
Total Voted	13,833,559	0	7,900,000	21,733,559
Total Statutory	2,828,785	0	0	2,828,785
Total Budgetary Expenditures	16,662,344	0	7,900,000	24,562,344

Table 181. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for operating requirements	Vote 1a	7,900,000
Total Voted Appropriations		7,900,000
Total Budgetary		7,900,000

VIA Rail Canada Inc.

Table 182. Organization Summary (dollars) - VIA Rail Canada Inc.

	Previous Estimates To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
Budgetary				
Voted				
1a Payments to the Corporation	1,152,590,245	0	261,826,850	1,414,417,095
Total Budgetary Expenditures	1,152,590,245	0	261,826,850	1,414,417,095

Table 183. Explanation of Requirements (dollars)

	Vote No.	Amount (\$)
Budgetary		
Voted Appropriations		
Funding for operating requirements	Vote 1a	261,826,850
Total Voted Appropriations		261,826,850
Total Budgetary		261,826,850

Items for inclusion in the Proposed Schedules to the Appropriation Bill

Table 184. Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill (for the financial year ending March 31, 2027)

Vote No.	Items	Amount (\$)
ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1a	• Program expenditures • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	4,076,084
Total		4,076,084
ATLANTIC CANADA OPPORTUNITIES AGENCY		
5a	• The grants listed in any of the Estimates for the fiscal year • Contributions	8,189,600
Total		8,189,600
CANADA COUNCIL FOR THE ARTS		
1a	• Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>	2,000,000
Total		2,000,000
CANADA MORTGAGE AND HOUSING CORPORATION		
1a	• Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, a. under the <i>National Housing Act</i>; or b. in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	8,554,045
Total		8,554,045
CANADA POST CORPORATION		
5a	• Payments to the Corporation for the purposes referred to in section 31 of the <i>Canada Post Corporation Act</i>	673,000,000
Total		673,000,000

Vote No.	Items	Amount (\$)
CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1a	• Payments to the Authority for operating and capital expenditures	740,178,150
Total		740,178,150
CANADIAN ENERGY REGULATOR		
1a	• Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions	8,054,015
Total		8,054,015
CANADIAN FOOD INSPECTION AGENCY		
1a	• Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions	59,642,163
5a	• Capital expenditures	4,935,470
Total		64,577,633
CANADIAN HIGH ARCTIC RESEARCH STATION		
1a	• Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions	3,500,000
Total		3,500,000
CANADIAN HUMAN RIGHTS COMMISSION		
1a	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	1,842,067
Total		1,842,067
CANADIAN MUSEUM FOR HUMAN RIGHTS		
1a	• Payments to the Museum for operating and capital expenditures	1,683,000
Total		1,683,000
CANADIAN MUSEUM OF HISTORY		
1a	• Payments to the Museum for operating and capital expenditures	2,300,000

Vote No.	Items	Amount (\$)
Total		2,300,000
CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1a	• Payments to the Museum for operating and capital expenditures	1,075,000
Total		1,075,000
CANADIAN MUSEUM OF NATURE		
1a	• Payments to the Museum for operating and capital expenditures	4,813,000
Total		4,813,000
CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1a	• Operating expenditures	608,952
5a	• The grants listed in any of the Estimates for the fiscal year • Contributions	5,275,200
Total		5,884,152
CANADIAN TOURISM COMMISSION		
1a	• Payments to the Commission	5,000,000
Total		5,000,000
CANADIAN TRANSPORTATION AGENCY		
1a	• Program expenditures	19,735,227
Total		19,735,227
COMMUNICATIONS SECURITY ESTABLISHMENT		
1a	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act	6,222,811
Total		6,222,811
CORRECTIONAL SERVICE OF CANADA		

Vote No.	Items	Amount (\$)
1a	• Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund • Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund • Payments, in accordance with terms and conditions prescribed by the Governor in Council, a. to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and b. to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions • Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for a. the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; b. compensation for the maintenance of such persons; and c. payment in respect of the construction and related costs of such institutions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	15,085,540
Total		15,085,540
DEPARTMENT OF CANADIAN HERITAGE		

Vote No.	Items	Amount (\$)
1a	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; b. activities undertaken under the Capital Experience Program; and c. the provision of internal support services under section 29.2 of that Act - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	12,931,867
5a	- The grants listed in any of the Estimates for the fiscal year - Contributions	141,165,000
Total		154,096,867
DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1a	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	83,694,310
Total		83,694,310
DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		

Vote No.	Items	Amount (\$)
1a	• Operating expenditures • Expenditures on works, buildings and equipment • Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property • Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment • Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	346,526,700
10a	• The grants listed in any of the Estimates for the fiscal year • Contributions	2,761,071,284
Total		3,107,597,984
DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		

Vote No.	Items	Amount (\$)
1a	• Operating expenditures • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; b. the provision of internal support services under section 29.2 of that Act; c. any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and d. the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	11,153,818
5a	• The grants listed in any of the Estimates for the fiscal year • Contributions	66,658,728
Total		77,812,546
DEPARTMENT OF FINANCE		

Vote No.	Items	Amount (\$)
1a	• Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	4,483,241
Total		4,483,241
DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		

Vote No.	Items	Amount (\$)
1a	• Operating expenditures, including those related to the appointment of Canada's representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations • Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations • Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization • Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. trade and education fairs; b. departmental publications; and c. the following services: i. training services provided by the Canadian Foreign Service Institute, ii. trade missions and other international business development services, iii. investment development services, iv. international telecommunication services, v. other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and vi. specialized consular services • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	14,704,234
10a	• The grants listed in any of the Estimates for the fiscal year • Contributions, including payments for other specified purposes and for the provision of goods and services for a. the promotion of trade and investment; and b. international humanitarian assistance and assistance in relation to international security, international development and global peace	7,925,000

Vote No.	Items	Amount (\$)
25a	To increase, in accordance with subsection 7.2(1) of the <i>International Financial Assistance Act</i>, from \$720,000,000 to \$725,087,616 the aggregate amount of payments that may be made under that subsection to Development Finance Institute Canada	1
Total		22,629,235
DEPARTMENT OF HEALTH		
1a	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of services or the sale of products related to health, to well-being and to regulatory activities; and b. the provision of internal support services under section 29.2 of that Act c. Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of d. any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department, e. any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and f. any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	205,016,752
5a	Capital expenditures	424,000
10a	- The grants listed in any of the Estimates for the fiscal year - Contributions, in the form of monetary payments or the provision of goods or services	20,585,119
Total		226,025,871
DEPARTMENT OF HOUSING, INFRASTRUCTURE AND COMMUNITIES		

Vote No.	Items	Amount (\$)
1a	- Operating expenditures - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	3,251,212
10a	- The grants listed in any of the Estimates for the fiscal year - Contributions	2,203,108,807
Total		2,206,360,019
DEPARTMENT OF INDIGENOUS SERVICES		
1a	- Operating expenditures - Expenditures on works, buildings and equipment - Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property - Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment - Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of services or the sale of products related to health protection and medical services; and b. the provision of internal support services under section 29.2 of that Act - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	106,239,246
10a	- The grants listed in any of the Estimates for the fiscal year - Contributions, in the form of monetary payments or the provision of goods or services	783,191,463

Vote No.	Items	Amount (\$)
Total		889,430,709
DEPARTMENT OF INDUSTRY		
1a	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; b. activities and operations related to communications research at the Communications Research Centre; c. services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; d. activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i>; and e. services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	3,772,489
10a	- The grants listed in any of the Estimates for the fiscal year - Contributions	135,523,365
Total		139,295,854
DEPARTMENT OF JUSTICE		

Vote No.	Items	Amount (\$)
1a	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of legal services to federal departments, Crown corporations, non-federal organizations and international organizations; and b. the provision of internal support services under section 29.2 of that Act - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	219,317
5a	- The grants listed in any of the Estimates for the fiscal year - Contributions	31,400,000
Total		31,619,317
DEPARTMENT OF NATIONAL DEFENCE		

Vote No.	Items	Amount (\$)
1a	• Operating expenditures • Authority for total commitments, subject to allotment by the Treasury Board, of \$129,086,308,732 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$76,135,188,529 will come due for payment in future years) • Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments • Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in relation to the exercise of jurisdiction in navigation, including aids to navigation and shipping • Payments a. in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	829,956,669
5a	• Capital expenditures	245,367,714

Vote No.	Items	Amount (\$)
10a	- The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include a. monetary payments or, in lieu of payment made to a recipient, i. the provision of goods or services, or ii. the provision of the use of facilities; and b. the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> i. for the provision or transfer of defence equipment, ii. for the provision of services for defence purposes, or iii. for the provision or transfer of supplies or facilities for defence purposes	5,160,761
Total		1,080,485,144
DEPARTMENT OF NATURAL RESOURCES		
1a	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the sale of forestry and information products; b. the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; c. training and certification activities related to the Act and Regulations referred to in paragraph (b); d. research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and e. the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	10,077,450
5a	Capital expenditures	50,000
10a	- The grants listed in any of the Estimates for the fiscal year - Contributions	58,075,000
Total		68,202,450
DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		

Vote No.	Items	Amount (\$)
1a	• Operating expenditures • Capital expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	56,442,668
5a	• The grants listed in any of the Estimates for the fiscal year • Contributions	292,151,672
Total		348,594,340
DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1a	• Operating expenditures for the provision of accommodation, common and central services • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> • Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	96,259,751
Total		96,259,751
DEPARTMENT OF THE ENVIRONMENT		

Vote No.	Items	Amount (\$)
1a	- Operating expenditures - Authority for the Minister of the Environment to engage consultants as required by different boards at the remuneration that those boards determine - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including a. research, analysis and scientific services; b. hydrometric surveys; c. regulatory services; d. monitoring services, including monitoring services with respect to the oil sands; e. fees for entry to federal real property or federal immovables; f. permits; and g. services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	35,218,909
5a	- Capital expenditures - Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies - Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	1,854,269
10a	- The grants listed in any of the Estimates for the fiscal year - Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol, taking the form of monetary payments or the provision of goods, equipment or services	3,200,000
Total		40,273,178
DEPARTMENT OF TRANSPORT		

Vote No.	Items	Amount (\$)
1a	- Operating expenditures - Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics - Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	46,714,277
5a	Capital expenditures	25,018,584
10a	- The grants listed in any of the Estimates for the fiscal year - Contributions	14,172,740
Total		85,905,601
DEPARTMENT OF VETERANS AFFAIRS		
1a	- Operating expenditures - Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities - Expenditures related to, subject to the approval of the Governor in Council, a. necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and b. other work on other properties that is required to protect the Director's interest or right in those properties - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	2,000,000

Vote No.	Items	Amount (\$)
5a	- The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board - Contributions	1
Total		2,000,001
DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1a	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	235,789
5a	- The grants listed in any of the Estimates for the fiscal year - Contributions	22,849,009
Total		23,084,798
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
5a	- The grants listed in any of the Estimates for the fiscal year - Contributions	24,441,800
Total		24,441,800
FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO		
1a	- Operating expenditures - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	287,270
5a	- The grants listed in any of the Estimates for the fiscal year - Contributions	10,335,600

Vote No.	Items	Amount (\$)
Total		10,622,870
FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
5a	- The grants listed in any of the Estimates for the fiscal year - Contributions	51,186,400
Total		51,186,400
HOUSE OF COMMONS		
1a	- Program expenditures, including payments in respect of the cost of operating Members' constituency offices - Contributions - Authority to expend revenues that it receives during the fiscal year arising from its activities	5,198,306
Total		5,198,306
MARINE ATLANTIC INC.		
1a	- Payments to the corporation in respect of the costs of its management - Payments to the corporation for capital expenditures - Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure	210,359,900
Total		210,359,900
NATIONAL FILM BOARD		
1a	Program expenditures	8,700,000
Total		8,700,000
NATIONAL GALLERY OF CANADA		
1a	Payments to the Gallery for operating and capital expenditures	1,596,000
Total		1,596,000
NATIONAL RESEARCH COUNCIL OF CANADA		
1a	Operating expenditures	2,467,760
10a	- The grants listed in any of the Estimates for the fiscal year - Contributions, including the provision of goods and services for the Thirty Meter Telescope	28,500,000
Total		30,967,760
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		

Vote No.	Items	Amount (\$)
5a	The grants listed in any of the Estimates for the fiscal year	1
Total		1
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1a	- Program expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of prosecution and prosecution-related services; b. the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office's mandate; and c. the provision of internal support services under section 29.2 of that Act	6,101,738
Total		6,101,738
OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
5a	- Program expenditures – Office of the Privacy Commissioner - Contributions – Office of the Privacy Commissioner - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	2,168,663
Total		2,168,663
PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA		
1a	- Operating expenditures - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	383,881
5a	- The grants listed in any of the Estimates for the fiscal year - Contributions	20,956,879
Total		21,340,760
PARKS CANADA AGENCY		

Vote No.	Items	Amount (\$)
1a	- Operating expenditures - The grants listed in any of the Estimates for the fiscal year - Contributions, including a. expenditures on other than federal property; and b. payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	10,298,555
5a	Capital expenditures	120,000
Total		10,418,555
PRIVY COUNCIL OFFICE		
1a	- Program expenditures, including a. operating expenditures of Commissions of Inquiry not otherwise provided for; b. contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and c. the operation of the Prime Minister's residence - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of intelligence analysis training; and b. the provision of internal support services under section 29.2 of that Act - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	12,507,508
Total		12,507,508
PUBLIC HEALTH AGENCY OF CANADA		
1a	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	49,400,000
10a	- The grants listed in any of the Estimates for the fiscal year - Contributions	5,000,000

Vote No.	Items	Amount (\$)
Total		54,400,000
ROYAL CANADIAN MOUNTED POLICE		
1a	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	74,537,822
5a	Capital expenditures	120,000
10a	- The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board - Contributions	255,000
15a	- Payments made a. in respect of disability and health benefit programs or other arrangements for members of the Royal Canadian Mounted Police whether serving or retired; and b. in respect of the administration of those programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures in respect of those members and for any other persons that the Treasury Board determines - Authority under paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> to expend in the fiscal year — in order to offset payments made in that fiscal year under this vote — revenues that it receives in that fiscal year from the provision of contract policing	431,574
Total		75,344,396
TELEFILM CANADA		
1a	Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	50,000,000
Total		50,000,000
THE FEDERAL BRIDGE CORPORATION LIMITED		
1a	Payments to the Corporation	1,000,000
Total		1,000,000
THE NATIONAL BATTLEFIELDS COMMISSION		

Vote No.	Items	Amount (\$)
1a	Program expenditures	7,900,000
Total		7,900,000
VIA RAIL CANADA INC.		
1a	- Payments to the corporation in respect of the costs of its management - Payments to the corporation for capital expenditures - Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into under subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	261,826,850
Total		261,826,850
Total		11,109,703,047

Table 185. Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill (for the financial year ending March 31, 2028)

Vote No.	Items	Amount (\$)
CANADA REVENUE AGENCY		
1a	- Operating expenditures - The grants listed in any of the Estimates for the fiscal year - Contributions - Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	17,533,469
Total		17,533,469
Total		17,533,469

Date modified: 2026-05-28