

# **Supplementary Estimates (B), 1998-99**

For the  
Fiscal year ending  
March 31, 1999

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# Summary of these Supplementary Estimates

Department or Agency

## AGRICULTURE AND AGRI-FOOD

Department .....  
Canadian Dairy Commission.....  
Canadian Food Inspection Agency.....

## CANADIAN HERITAGE

Department .....  
Canada Council .....  
Canadian Broadcasting Corporation .....  
Canadian Museum of Civilization.....  
Canadian Museum of Nature.....  
Canadian Radio-television and Telecommunications Commission.....  
National Archives of Canada .....  
National Arts Centre Corporation .....  
National Battlefields Commission.....  
National Capital Commission .....  
National Film Board.....  
National Gallery of Canada.....  
National Library .....  
National Museum of Science and Technology.....  
Public Service Commission.....  
Status of Women – Office of the Co-ordinator .....

## CITIZENSHIP AND IMMIGRATION

Department .....

## ENVIRONMENT

Department .....  
Canadian Environmental Assessment Agency.....

## FINANCE

Department .....  
Auditor General.....  
Canadian International Trade Tribunal .....

## FISHERIES AND OCEANS.....

## FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department .....  
Canadian International Development Agency .....  
International Development Research Centre.....  
International Joint Commission.....

## GOVERNOR GENERAL .....

## HEALTH

Department .....  
Hazardous Materials Information Review Commission .....  
Medical Research Council.....  
Patented Medicine Prices Review Board .....

## HUMAN RESOURCES DEVELOPMENT

Department .....  
Canadian Centre for Occupational Health and Safety.....

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department .....  
Canadian Polar Commission .....

## INDUSTRY

Department .....  
Atlantic Canada Opportunities Agency.....  
Canadian Space Agency.....  
Copyright Board.....  
Economic Development Agency of Canada for the Regions of Quebec .....  
National Research Council of Canada.....  
Natural Sciences and Engineering Research Council .....  
Social Sciences and Humanities Research Council .....  
Statistics Canada.....  
Western Economic Diversification .....

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Non-Budgetary	
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			Budgetary
\$	\$	\$	\$	\$	\$	\$	\$	
1,504,263,545	.....	26,470,079	19,398,000	.....	.....	<b>45,868,079</b>	1,550,131,624	.....
2,390,000	.....	68,533	.....	.....	.....	<b>68,533</b>	2,458,533	.....
268,031,000	.....	33,249,369	500,000	.....	.....	<b>33,749,369</b>	301,780,369	.....
968,665,124	10,000	64,881,936	.....	.....	.....	<b>64,881,936</b>	1,033,547,060	10,000
112,009,000	.....	4,000,000	.....	.....	.....	<b>4,000,000</b>	116,009,000	.....
844,000,000	.....	94,401,000	.....	.....	.....	<b>94,401,000</b>	938,401,000	.....
44,478,000	.....	1,118,696	.....	.....	.....	<b>1,118,696</b>	45,596,696	.....
19,529,000	.....	139,405	.....	.....	.....	<b>139,405</b>	19,668,405	.....
4,573,001	.....	886,079	.....	.....	.....	<b>886,079</b>	5,459,080	.....
45,015,000	.....	1,489,335	.....	.....	.....	<b>1,489,335</b>	46,504,335	.....
19,466,000	.....	1,464,033	.....	.....	.....	<b>1,464,033</b>	20,930,033	.....
6,157,000	.....	870,000	.....	.....	.....	<b>870,000</b>	7,027,000	.....
68,669,000	.....	16,346,669	.....	.....	.....	<b>16,346,669</b>	85,015,669	.....
55,885,000	.....	2,658,401	.....	.....	.....	<b>2,658,401</b>	58,543,401	.....
31,591,000	.....	621,090	.....	.....	.....	<b>621,090</b>	32,212,090	.....
29,535,000	.....	565,502	.....	.....	.....	<b>565,502</b>	30,100,502	.....
18,595,000	.....	580,849	.....	.....	.....	<b>580,849</b>	19,175,849	.....
103,272,000	.....	8,279,131	.....	.....	.....	<b>8,279,131</b>	111,551,131	.....
17,030,000	.....	340,087	.....	.....	.....	<b>340,087</b>	17,370,087	.....
645,838,646	.....	48,864,565	.....	.....	.....	<b>48,864,565</b>	694,703,211	.....
504,272,645	.....	49,482,925	.....	.....	.....	<b>49,482,925</b>	553,755,570	.....
8,140,000	.....	1,568,150	.....	.....	.....	<b>1,568,150</b>	9,708,150	.....
62,792,975,645	140,050,002	6,246,215	1,532,707,340	9,100,000	625,948,000	<b>2,174,001,555</b>	64,331,929,200	775,098,002
50,960,000	.....	3,911,077	.....	.....	.....	<b>3,911,077</b>	54,871,077	.....
8,136,000	.....	348,100	.....	.....	.....	<b>348,100</b>	8,484,100	.....
1,051,786,645	.....	388,876,642	.....	.....	.....	<b>388,876,642</b>	1,440,663,287	.....
1,310,641,341	.....	122,110,727	15,000,000	.....	.....	<b>137,110,727</b>	1,447,752,068	.....
1,637,541,005	33,383,738	10,376,051	56,200,000	.....	.....	<b>66,576,051</b>	1,704,117,056	33,383,738
81,836,000	.....	4,307,000	.....	.....	.....	<b>4,307,000</b>	86,143,000	.....
7,548,000	.....	205,000	.....	.....	.....	<b>205,000</b>	7,753,000	.....
11,706,000	.....	67,428	.....	.....	.....	<b>67,428</b>	11,773,428	.....
1,728,555,345	.....	139,977,113	.....	.....	.....	<b>139,977,113</b>	1,868,532,458	.....
1,160,000	.....	51,500	.....	.....	.....	<b>51,500</b>	1,211,500	.....
267,278,700	.....	4,220,323	.....	.....	.....	<b>4,220,323</b>	271,499,023	.....
3,118,000	.....	225,615	.....	.....	.....	<b>225,615</b>	3,343,615	.....
25,394,109,209	.....	514,882,988	.....	.....	.....	<b>514,882,988</b>	25,908,992,197	.....
1,022,000	.....	874,505	.....	.....	.....	<b>874,505</b>	1,896,505	.....
4,781,541,545	45,503,000	123,729,361	.....	13,624,000	.....	<b>137,353,361</b>	4,905,270,906	59,127,000
945,000	.....	42,100	.....	.....	.....	<b>42,100</b>	987,100	.....
1,014,867,645	800,000	113,129,954	.....	.....	.....	<b>113,129,954</b>	1,127,997,599	800,000
320,728,000	.....	32,621,524	.....	.....	.....	<b>32,621,524</b>	353,349,524	.....
273,037,000	.....	78,720,704	.....	.....	.....	<b>78,720,704</b>	351,757,704	.....
847,000	.....	532,376	.....	.....	.....	<b>532,376</b>	1,379,376	.....
408,700,778	.....	1	.....	.....	.....	<b>1</b>	408,700,779	.....
491,114,000	.....	9,230,016	.....	.....	.....	<b>9,230,016</b>	500,344,016	.....
493,656,000	.....	3,476,718	.....	.....	.....	<b>3,476,718</b>	497,132,718	.....
100,452,000	.....	5,374,352	.....	.....	.....	<b>5,374,352</b>	105,826,352	.....
315,904,000	.....	17,151,215	.....	.....	.....	<b>17,151,215</b>	333,055,215	.....
313,626,000	.....	18,266,154	.....	.....	.....	<b>18,266,154</b>	331,892,154	.....

# Summary of these Supplementary Estimates

Department or Agency

JUSTICE	
Department .....	
Canadian Human Rights Commission .....	
Commissioner for Federal Judicial Affairs .....	
Federal Court of Canada .....	
Law Commission of Canada .....	
Offices of the Information and Privacy Commissioners of Canada .....	
Supreme Court of Canada .....	
Tax Court of Canada .....	
NATIONAL DEFENCE .....	
NATIONAL REVENUE .....	
NATURAL RESOURCES	
Department .....	
Atomic Energy Control Board .....	
Atomic Energy of Canada Limited .....	
National Energy Board .....	
PARLIAMENT	
The Senate .....	
House of Commons .....	
Library of Parliament .....	
PRIVY COUNCIL	
Department .....	
Canadian Centre for Management Development .....	
Canadian Transportation Accident Investigation and Safety Board .....	
Commissioner of Official Languages .....	
Public Service Staff Relations Board .....	
The Leadership Network .....	
PUBLIC WORKS AND GOVERNMENT SERVICES	
Department .....	
Canada Mortgage and Housing Corporation .....	
SOLICITOR GENERAL	
Department .....	
Canadian Security Intelligence Service .....	
Correctional Service .....	
National Parole Board .....	
Office of the Correctional Investigator .....	
Royal Canadian Mounted Police External Review Committee .....	
Royal Canadian Mounted Police Public Complaints Commission .....	
TRANSPORT	
Department .....	
Canadian Transportation Agency .....	
TREASURY BOARD	
Secretariat .....	
VETERANS AFFAIRS .....	
All other departments and agencies not included in these Estimates .....	
Consolidated specified purpose accounts .....	
Total Estimates .....	

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Non-Budgetary	
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			Budgetary
\$	\$	\$	\$	\$	\$	\$	\$	
618,889,329	.....	23,901,512	.....	.....	.....	<b>23,901,512</b>	642,790,841	.....
14,847,000	.....	618,354	.....	.....	.....	<b>618,354</b>	15,465,354	.....
231,425,000	.....	1,398,440	.....	.....	.....	<b>1,398,440</b>	232,823,440	.....
30,901,000	.....	1,542,134	.....	.....	.....	<b>1,542,134</b>	32,443,134	.....
2,940,000	.....	124,493	.....	.....	.....	<b>124,493</b>	3,064,493	.....
6,763,000	.....	762,497	.....	.....	.....	<b>762,497</b>	7,525,497	.....
14,685,000	.....	673,849	.....	.....	.....	<b>673,849</b>	15,358,849	.....
10,358,000	.....	2,310,557	.....	.....	.....	<b>2,310,557</b>	12,668,557	.....
9,566,120,960	.....	546,075,363	.....	.....	.....	<b>546,075,363</b>	10,112,196,323	.....
2,377,296,645	.....	115,379,970	.....	.....	.....	<b>115,379,970</b>	2,492,676,615	.....
522,561,645	37,926,000	25,593,927	.....	.....	.....	<b>25,593,927</b>	548,155,572	37,926,000
43,525,000	.....	7,766,233	.....	.....	.....	<b>7,766,233</b>	51,291,233	.....
100,000,000	.....	10,400,000	.....	.....	.....	<b>10,400,000</b>	110,400,000	.....
28,343,000	.....	25,338,120	254,307	.....	.....	<b>25,592,427</b>	53,935,427	.....
44,691,000	.....	3,261,200	.....	.....	.....	<b>3,261,200</b>	47,952,200	.....
235,260,800	.....	4,116,100	4,374,300	.....	.....	<b>8,490,400</b>	243,751,200	.....
19,035,000	.....	1,726,000	.....	.....	.....	<b>1,726,000</b>	20,761,000	.....
73,417,210	.....	8,277,676	.....	.....	.....	<b>8,277,676</b>	81,694,886	.....
14,209,000	.....	717,350	.....	.....	.....	<b>717,350</b>	14,926,350	.....
22,005,000	.....	8,173,289	.....	.....	.....	<b>8,173,289</b>	30,178,289	.....
10,291,000	.....	414,317	.....	.....	.....	<b>414,317</b>	10,705,317	.....
5,482,000	.....	342,031	.....	.....	.....	<b>342,031</b>	5,824,031	.....
.....	.....	10,270,000	.....	.....	.....	<b>10,270,000</b>	10,270,000	.....
1,795,724,645	.....	83,408,671	.....	.....	.....	<b>83,408,671</b>	1,879,133,316	.....
1,932,967,000	(413,800,000)	1	.....	.....	.....	<b>1</b>	1,932,967,001	(413,800,000)
72,896,645	.....	9,640,665	.....	.....	.....	<b>9,640,665</b>	82,537,310	.....
159,072,000	.....	12,067,093	.....	.....	.....	<b>12,067,093</b>	171,139,093	.....
1,180,987,000	.....	46,517,480	.....	.....	.....	<b>46,517,480</b>	1,227,504,480	.....
23,831,000	.....	1,272,880	.....	.....	.....	<b>1,272,880</b>	25,103,880	.....
1,437,000	.....	103,490	.....	.....	.....	<b>103,490</b>	1,540,490	.....
780,000	.....	41,597	.....	.....	.....	<b>41,597</b>	821,597	.....
3,493,000	.....	962,937	.....	.....	.....	<b>962,937</b>	4,455,937	.....
1,109,206,645	.....	56,995,889	.....	.....	.....	<b>56,995,889</b>	1,166,202,534	.....
20,360,000	.....	771,946	.....	.....	.....	<b>771,946</b>	21,131,946	.....
1,560,781,645	.....	35,504,825	.....	.....	.....	<b>35,504,825</b>	1,596,286,470	.....
1,964,489,645	.....	25,915,700	.....	.....	.....	<b>25,915,700</b>	1,990,405,345	.....
1,600,971,000	152,600,000	.....	.....	.....	.....	.....	1,600,971,000	152,600,000
13,145,100,000	.....	.....	.....	.....	.....	.....	13,145,100,000	.....
146,750,341,633	(3,527,260)	3,029,687,179	1,628,433,947	22,724,000	625,948,000	<b>5,306,793,126</b>	151,408,462,759	645,144,740

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "b" to identify the vote with these Supplementary Estimates (B).

## Summary of Estimates to Date for 1998-99

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Previous Estimates:

Main Estimates .....  
Supplementary Estimates (A).....

These Supplementary Estimates.....

Total Estimates to Date .....

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<i>To be Voted</i> \$	Budgetary		Non-Budgetary			Total \$
	<i>Statutory</i> \$	<i>Total</i> \$	<i>To be Voted</i> \$	<i>Statutory</i> \$	<i>Total</i> \$	
42,422,644,807	103,037,727,370	145,460,372,177	99,489,067	(103,016,328)	(3,527,261)	145,456,844,916
1,289,969,456	.....	1,289,969,456	1	.....	1	1,289,969,457
43,712,614,263	103,037,727,370	146,750,341,633	99,489,068	(103,016,328)	(3,527,260)	146,746,814,373
3,029,687,179	1,628,433,947	4,658,121,126	22,724,000	625,948,000	648,672,000	5,306,793,126
46,742,301,442	104,666,161,317	151,408,462,759	122,213,068	522,931,672	645,144,740	152,053,607,499

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>AGRICULTURE AND AGRI-FOOD</b>					
Department.....	1 b	365,396,000	20,237,000	24,683,079	410,316,079
	5 b	38,545,000	.....	1,787,000	40,332,000
	10 a	342,213,900	(20,237,000)	.....	321,976,900
	11 a	13,800,000	.....	.....	13,800,000
Canadian Dairy Commission.....	15 b	2,390,000	.....	68,533	2,458,533
Canadian Food Inspection Agency.....	20 b	213,085,000	.....	32,166,834	245,251,834
	25 b	10,424,000	.....	1,082,535	11,506,535
<b>CANADIAN HERITAGE</b>					
Department.....	1 b	97,182,000	.....	15,944,634	113,126,634
	5 b	522,925,479	.....	40,495,000	563,420,479
	10	47,300,000	.....	.....	47,300,000
	L15	10,000	.....	.....	10,000
	20 b	154,806,000	.....	8,342,302	163,148,302
	25 b	100,471,000	.....	100,000	100,571,000
Canada Council.....	30 b	112,009,000	.....	4,000,000	116,009,000
Canada Information Office.....	35	19,181,000	.....	.....	19,181,000
Canadian Broadcasting Corporation.....	40 b	745,531,000	.....	92,401,000	837,932,000
	45	4,000,000	.....	.....	4,000,000
	50 b	94,469,000	.....	2,000,000	96,469,000
Canadian Film Development Corporation.....	55	78,226,000	.....	.....	78,226,000
Canadian Museum of Civilization.....	60 b	44,478,000	.....	1,118,696	45,596,696
Canadian Museum of Nature.....	65 b	19,529,000	.....	139,405	19,668,405
Canadian Radio-television and Telecommunications Commission.....	70 b	1	.....	886,079	886,080
National Archives of Canada.....	75 b	39,719,000	.....	1,489,335	41,208,335
National Arts Centre Corporation.....	80 b	19,466,000	.....	1,464,033	20,930,033
National Battlefields Commission.....	85 b	5,228,000	.....	870,000	6,098,000
National Capital Commission.....	90 b	37,400,000	.....	1,346,669	38,746,669
	95 b	18,009,000	.....	15,000,000	33,009,000
	100	13,260,000	.....	.....	13,260,000
National Film Board.....	105 b	55,510,000	.....	2,658,401	58,168,401
National Gallery of Canada.....	110 b	28,591,000	.....	621,090	29,212,090
	115	3,000,000	.....	.....	3,000,000
National Library.....	120 b	26,030,000	.....	565,502	26,595,502
National Museum of Science and Technology .	125 b	18,595,000	.....	580,849	19,175,849
Public Service Commission.....	130 b	89,950,000	.....	8,279,131	98,229,131
Status of Women – Office of the Co-ordinator.	135 b	7,709,000	.....	340,087	8,049,087
	140	8,250,000	.....	.....	8,250,000
<b>CITIZENSHIP AND IMMIGRATION</b>					
Department.....	1 b	284,154,001	901,814	47,753,365	332,809,180
	5 b	12,500,000	.....	1,111,200	13,611,200
	10	315,135,000	(901,814)	.....	314,233,186
Immigration and Refugee Board of Canada.....	15	66,461,000	.....	.....	66,461,000
<b>ENVIRONMENT</b>					
Department.....	1 b	390,654,000	.....	38,421,547	429,075,547
	5 b	24,529,000	.....	7,472,460	32,001,460
	10 b	40,178,000	.....	3,588,918	43,766,918
Canadian Environmental Assessment Agency .	15 b	7,254,000	.....	1,568,150	8,822,150
<b>FINANCE</b>					
Department.....	1 b	70,818,000	.....	6,246,215	77,064,215
	5	281,200,000	.....	.....	281,200,000
	L10	1	.....	.....	1
	L11 b	1	.....	9,100,000	9,100,001
	L15	12,000,000	.....	.....	12,000,000
	20	1,134,000,000	.....	.....	1,134,000,000
	25	40,000,000	.....	.....	40,000,000

\* See footnote on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
Auditor General .....	30 b	44,378,000	.....	3,911,077	48,289,077
Canadian International Trade Tribunal .....	35 b	6,951,000	.....	348,100	7,299,100
Office of the Superintendent of Financial Institutions .....	40	1,626,000	.....	.....	1,626,000
FISHERIES AND OCEANS .....	1 b	793,631,000	.....	53,119,642	846,750,642
	5 b	127,474,000	.....	4,549,000	132,023,000
	10 b	41,594,000	.....	331,208,000	372,802,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	1 b	809,752,000	.....	15,226,602	824,978,602
	5 b	131,321,051	.....	21,390,800	152,711,851
	10 b	288,570,000	.....	85,493,325	374,063,325
Canadian Commercial Corporation .....	15	10,366,000	.....	.....	10,366,000
Canadian International Development Agency ..	20 b	96,498,355	.....	3,445,501	99,943,856
	25 b	1,341,069,000	.....	6,930,550	1,347,999,550
	L30	1	.....	.....	1
	L35	3,250,065	.....	.....	3,250,065
International Development Research Centre ....	40 b	81,836,000	.....	4,307,000	86,143,000
International Joint Commission .....	45 b	7,080,000	.....	205,000	7,285,000
NAFTA Secretariat, Canadian Section .....	50	2,064,000	.....	.....	2,064,000
Northern Pipeline Agency .....	55	235,000	.....	.....	235,000
GOVERNOR GENERAL .....	1 b	10,220,000	.....	67,428	10,287,428
HEALTH					
Department.....	1 b	879,897,600	.....	120,595,443	1,000,493,043
	5 b	788,857,100	.....	19,381,670	808,238,770
Hazardous Materials Information Review Commission .....	10 b	995,000	.....	51,500	1,046,500
Medical Research Council .....	15 b	8,715,700	.....	665,323	9,381,023
	20 b	257,712,000	.....	3,555,000	261,267,000
Patented Medicine Prices Review Board .....	25 b	2,698,000	.....	225,615	2,923,615
HUMAN RESOURCES DEVELOPMENT					
Department.....	1 b	82,636,000	.....	24,355,530	106,991,530
	5 b	132,745,000	.....	68,831,913	201,576,913
	10 b	1,063,454,919	.....	414,530,000	1,477,984,919
	15 b	44,795,000	.....	309,345	45,104,345
	20 b	76,806,000	.....	6,856,200	83,662,200
Canada Labour Relations Board .....	25	7,728,000	.....	.....	7,728,000
Canadian Artists and Producers Professional Relations Tribunal .....	30	1,528,000	.....	.....	1,528,000
Canadian Centre for Occupational Health and Safety .....	35 b	1,022,000	.....	874,505	1,896,505
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	1 b	63,272,000	.....	3,814,344	67,086,344
	5 b	219,317,000	.....	17,851,301	237,168,301
	6 b	.....	.....	291,209	291,209
	10 b	5,000,000	.....	250,000	5,250,000
	15 b	4,139,092,000	.....	94,981,688	4,234,073,688
	L20 b	21,503,000	.....	13,127,000	34,630,000
	L25	24,000,000	.....	.....	24,000,000
	L26 b	.....	.....	497,000	497,000
	30 b	83,507,000	.....	3,540,819	87,047,819
	35	90,939,900	.....	.....	90,939,900
	40 b	15,600,000	.....	3,000,000	18,600,000
Canadian Polar Commission .....	45 b	858,000	.....	42,100	900,100

\* See footnote on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>INDUSTRY</b>					
Department.....	1 b	426,162,000	.....	65,717,954	491,879,954
	5 b	473,012,000	.....	47,412,000	520,424,000
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency .....	20 b	47,084,000	.....	2,051,050	49,135,050
	25 b	258,918,000	.....	30,570,474	289,488,474
Canadian Space Agency .....	30 b	72,934,000	.....	6,326,485	79,260,485
	35 b	172,364,000	.....	72,394,219	244,758,219
	40	22,988,000	.....	.....	22,988,000
Competition Tribunal.....	45	1,132,000	.....	.....	1,132,000
Copyright Board .....	50 b	720,000	.....	532,376	1,252,376
Economic Development Agency of Canada for the Regions of Quebec .....	55 b	33,227,000	1,346,380	1	34,573,381
	60 a	279,575,778	(1,346,380)	.....	278,229,398
Enterprise Cape Breton Corporation.....	65	8,354,000	.....	.....	8,354,000
National Research Council of Canada .....	70 b	226,419,000	2,459,484	9,230,015	238,108,499
	75 b	34,816,000	539,999	1	35,356,000
	80 a	148,973,000	(2,999,483)	.....	145,973,517
Natural Sciences and Engineering Research Council.....	85 b	15,992,000	.....	2,281,178	18,273,178
	90 b	475,790,000	.....	1,195,540	476,985,540
Social Sciences and Humanities Research Council.....	95 b	7,034,000	.....	1,556,852	8,590,852
	100 b	92,501,000	.....	3,817,500	96,318,500
Standards Council of Canada.....	105	4,950,000	.....	.....	4,950,000
Statistics Canada.....	110 b	263,842,000	.....	17,151,215	280,993,215
Western Economic Diversification .....	115 b	33,915,000	.....	1,622,850	35,537,850
	120 b	231,263,000	.....	16,643,304	247,906,304
<b>JUSTICE</b>					
Department.....	1 b	289,353,185	.....	23,461,649	312,814,834
	5 b	303,351,499	.....	439,863	303,791,362
Canadian Human Rights Commission.....	10 b	12,874,000	.....	618,354	13,492,354
Commissioner for Federal Judicial Affairs.....	15 b	3,855,000	.....	1,224,664	5,079,664
	20 b	499,000	.....	173,776	672,776
Federal Court of Canada .....	25 b	27,002,000	.....	1,542,134	28,544,134
Human Rights Tribunal Panel.....	30	2,076,000	.....	.....	2,076,000
Law Commission of Canada.....	35 b	2,791,000	.....	124,493	2,915,493
Offices of the Information and Privacy Commissioners of Canada .....	40 b	5,760,000	.....	762,497	6,522,497
Supreme Court of Canada.....	45 b	10,090,000	.....	673,849	10,763,849
Tax Court of Canada.....	50 b	9,304,000	.....	2,310,557	11,614,557
<b>NATIONAL DEFENCE.....</b>					
	1 b	6,875,690,000	.....	218,068,440	7,093,758,440
	5 b	1,643,885,317	.....	91,000,000	1,734,885,317
	10 b	353,478,998	.....	237,006,923	590,485,921
<b>NATIONAL REVENUE .....</b>					
	1 b	1,891,704,000	4,217,000	113,129,970	2,009,050,970
	5	13,727,000	(4,217,000)	.....	9,510,000
	10 b	92,750,000	.....	2,250,000	95,000,000
<b>NATURAL RESOURCES</b>					
Department.....	1 b	392,776,000	.....	23,918,927	416,694,927
	5	12,591,000	.....	.....	12,591,000
	10 b	62,631,000	.....	1,675,000	64,306,000
	L15	37,926,000	.....	.....	37,926,000
Atomic Energy Control Board.....	20 b	38,397,000	.....	7,766,233	46,163,233
Atomic Energy of Canada Limited.....	25 b	100,000,000	.....	10,400,000	110,400,000
Cape Breton Development Corporation.....	30	3,358,000	.....	.....	3,358,000
National Energy Board .....	35 b	24,343,000	.....	25,338,120	49,681,120

\* See footnote on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>PARLIAMENT</b>					
The Senate.....	1 b	28,244,900	.....	3,261,200	31,506,100
House of Commons .....	5 b	159,047,700	.....	4,116,100	163,163,800
Library of Parliament.....	10 b	16,417,000	.....	1,726,000	18,143,000
<b>PRIVY COUNCIL</b>					
Department.....	1 b	65,162,000	.....	8,277,676	73,439,676
Canadian Centre for Management Development.....	5 b	9,388,000	.....	717,350	10,105,350
Canadian Intergovernmental Conference Secretariat .....	10	2,767,000	.....	.....	2,767,000
Canadian Transportation Accident Investigation and Safety Board.....	15 b	18,917,000	.....	8,173,289	27,090,289
Chief Electoral Officer.....	20	2,614,000	.....	.....	2,614,000
Commissioner of Official Languages.....	25 b	8,912,000	.....	414,317	9,326,317
Millennium Bureau of Canada.....	26 a	4,600,000	.....	.....	4,600,000
	27 a	40,000,000	.....	.....	40,000,000
National Round Table on the Environment and the Economy.....	30	3,018,000	.....	.....	3,018,000
Public Service Staff Relations Board.....	35 b	4,800,000	.....	342,031	5,142,031
Security Intelligence Review Committee .....	40	1,239,000	.....	.....	1,239,000
The Leadership Network.....	46 b	.....	.....	10,270,000	10,270,000
<b>PUBLIC WORKS AND GOVERNMENT SERVICES</b>					
Department.....	1 b	1,415,798,000	.....	70,411,671	1,486,209,671
	5 b	269,432,000	.....	12,000,000	281,432,000
	10 b	13,600,000	.....	997,000	14,597,000
	15	4,500,000	.....	.....	4,500,000
Canada Mortgage and Housing Corporation ...	20	1,932,967,000	.....	.....	1,932,967,000
	21 b	.....	.....	1	1
Canada Post Corporation .....	25	14,000,000	.....	.....	14,000,000
<b>SOLICITOR GENERAL</b>					
Department.....	1 b	17,544,000	.....	2,490,665	20,034,665
	5 b	52,898,000	.....	7,150,000	60,048,000
Canadian Security Intelligence Service .....	10 b	159,072,000	.....	12,067,093	171,139,093
Correctional Service.....	15 b	907,704,000	10,000,000	46,517,479	964,221,479
	20 b	158,527,000	(10,000,000)	1	148,527,001
National Parole Board.....	25 b	20,224,000	.....	1,272,880	21,496,880
Office of the Correctional Investigator.....	30 b	1,237,000	.....	103,490	1,340,490
Royal Canadian Mounted Police .....	35	789,931,880	.....	.....	789,931,880
	40	110,528,000	.....	.....	110,528,000
Royal Canadian Mounted Police External Review Committee .....	45 b	718,000	.....	41,597	759,597
Royal Canadian Mounted Police Public Complaints Commission.....	50 b	3,123,000	.....	962,937	4,085,937
<b>TRANSPORT</b>					
Department.....	1 b	143,098,000	.....	15,616,100	158,714,100
	5 b	109,062,000	.....	9,442,588	118,504,588
	10 b	347,289,000	.....	30,633,200	377,922,200
	15 b	22,407,000	.....	1,304,000	23,711,000
	20	50,247,000	.....	.....	50,247,000
	25	170,004,000	.....	.....	170,004,000
	27 b	.....	.....	1	1
Canadian Transportation Agency .....	30 b	17,568,000	.....	771,946	18,339,946
Civil Aviation Tribunal.....	35	819,000	.....	.....	819,000

\* See footnote on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
TREASURY BOARD					
Secretariat .....	1 b	88,184,000	2,000,000	20,504,825	110,688,825
	2	44,229,000	.....	.....	44,229,000
	5	450,000,000	.....	.....	450,000,000
	10 b	.....	.....	15,000,000	15,000,000
	15	2,000,000	(2,000,000)	.....	.....
	20	766,963,000	.....	.....	766,963,000
VETERANS AFFAIRS .....	1 b	540,525,000	.....	25,454,250	565,979,250
	5	1,386,937,000	.....	.....	1,386,937,000
	10 b	6,696,000	.....	461,450	7,157,450
Total .....	.....	43,812,103,331	.....	3,052,411,179	46,864,514,510

\* Only Votes followed by a lower case alpha character " b " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>AGRICULTURE AND AGRI-FOOD</b>		
<b>Department</b>		
1 b	Agriculture and Agri-Food – Operating expenditures – To authorize the transfer of \$20,237,000 from Agriculture and Agri-Food Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	24,683,079
5 b	Agriculture and Agri-Food – Capital expenditures	1,787,000
<b>Canadian Dairy Commission</b>		
15 b	Canadian Dairy Commission – Program expenditures	68,533
<b>Canadian Food Inspection Agency</b>		
20 b	Canadian Food Inspection Agency – Operating expenditures and contributions	32,166,834
25 b	Canadian Food Inspection Agency – Capital expenditures	1,082,535
<b>CANADIAN HERITAGE</b>		
<b>Department</b>		
<i>Canadian Heritage Program</i>		
1 b	Canadian Heritage – Operating expenditures	15,944,634
5 b	Canadian Heritage – The grants listed in the Estimates and contributions	40,495,000
<i>Parks Canada Program</i>		
20 b	Parks Canada – Operating expenditures	8,342,302
25 b	Parks Canada – Capital expenditures	100,000
<b>Canada Council</b>		
30 b	Payments to the Canada Council under section 18 of the <i>Canada Council Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	4,000,000
<b>Canadian Broadcasting Corporation</b>		
40 b	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	92,401,000
50 b	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	2,000,000
<b>Canadian Museum of Civilization</b>		
60 b	Payments to the Canadian Museum of Civilization for operating expenditures	1,118,696
<b>Canadian Museum of Nature</b>		
65 b	Payments to the Canadian Museum of Nature for operating expenditures	139,405
<b>Canadian Radio-television and Telecommunications Commission</b>		
70 b	Canadian Radio-television and Telecommunications Commission – Program expenditures	886,079

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
	<b>National Archives of Canada</b>	
75 b	National Archives of Canada – Program expenditures	1,489,335
	<b>National Arts Centre Corporation</b>	
80 b	Payments to the National Arts Centre Corporation	1,464,033
	<b>National Battlefields Commission</b>	
85 b	National Battlefields Commission – Program expenditures	870,000
	<b>National Capital Commission</b>	
90 b	Payment to the National Capital Commission for operating expenditures	1,346,669
95 b	Payment to the National Capital Commission for capital expenditures	15,000,000
	<b>National Film Board</b>	
105 b	National Film Board Revolving Fund – Operating loss	2,658,401
	<b>National Gallery of Canada</b>	
110 b	Payments to the National Gallery of Canada for operating expenditures	621,090
	<b>National Library</b>	
120 b	National Library – Program expenditures	565,502
	<b>National Museum of Science and Technology</b>	
125 b	Payments to the National Museum of Science and Technology for operating expenditures	580,849
	<b>Public Service Commission</b>	
130 b	Public Service Commission – Program expenditures	8,279,131
	<b>Status of Women – Office of the Co-ordinator</b>	
135 b	Status of Women – Office of the Co-ordinator – Operating expenditures	340,087
<b>CITIZENSHIP AND IMMIGRATION</b>		
	<b>Department</b>	
1 b	Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$901,814 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	47,753,365
5 b	Citizenship and Immigration – Capital expenditures	1,111,200

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>ENVIRONMENT</b>		
<b>Department</b>		
1 b	Environment – Operating expenditures	38,421,547
5 b	Environment – Capital expenditures	7,472,460
10 b	Environment – Contributions	3,588,918
<b>Canadian Environmental Assessment Agency</b>		
15 b	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	1,568,150
<b>FINANCE</b>		
<b>Department</b>		
<i>Economic, Social and Financial Policies Program</i>		
1 b	Economic, Social and Financial Policies – Program expenditures and authority to expend revenue received during the fiscal year	6,246,215
L11 b	Payment not to exceed US\$6,315,572 to the European Bank for Reconstruction and Development, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$9,100,000 on June 15, 1998	9,100,000
<b>Auditor General</b>		
30 b	Auditor General – Program expenditures	3,911,077
<b>Canadian International Trade Tribunal</b>		
35 b	Canadian International Trade Tribunal – Program expenditures	348,100
<b>FISHERIES AND OCEANS</b>		
1 b	Fisheries and Oceans – Operating expenditures	53,119,642
5 b	Fisheries and Oceans – Capital expenditures	4,549,000
10 b	Fisheries and Oceans – Contributions	331,208,000
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>		
<b>Department</b>		
1 b	Foreign Affairs and International Trade – Operating expenditures	15,226,602
5 b	Foreign Affairs and International Trade – Capital expenditures	21,390,800
10 b	Foreign Affairs and International Trade – The grants listed in the Estimates and contributions	85,493,325

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>Canadian International Development Agency</b>		
20 b	Canadian International Development Agency – Operating expenditures	3,445,501
25 b	Canadian International Development Agency – The grants listed in the Estimates and contributions	6,930,550
<b>International Development Research Centre</b>		
40 b	Payments to the International Development Research Centre	4,307,000
<b>International Joint Commission</b>		
45 b	International Joint Commission – Program expenditures	205,000
<b>GOVERNOR GENERAL</b>		
1 b	Governor General – Program expenditures	67,428
<b>HEALTH</b>		
<b>Department</b>		
1 b	Health – Operating expenditures	120,595,443
5 b	Health – The grants listed in the Estimates and contributions	19,381,670
<b>Hazardous Materials Information Review Commission</b>		
10 b	Hazardous Materials Information Review Commission – Program expenditures	51,500
<b>Medical Research Council</b>		
15 b	Medical Research Council – Operating expenditures	665,323
20 b	Medical Research Council – The grants listed in the Estimates	3,555,000
<b>Patented Medicine Prices Review Board</b>		
25 b	Patented Medicine Prices Review Board – Program expenditures	225,615
<b>HUMAN RESOURCES DEVELOPMENT</b>		
<b>Department</b>		
<i>Corporate Services Program</i>		
1 b	Corporate Services – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account	24,355,530

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
	<i>Human Resources Investment and Insurance Program</i>	
5 b	Human Resources Investment and Insurance – Operating expenditures and authority to make recoverable expenditures on behalf of the Employment Insurance Account	68,831,913
10 b	Human Resources Investment and Insurance – The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals or other bodies, in accordance with agreements entered into between the Minister of Human Resources Development and such bodies in respect of (a) projects undertaken by such bodies for the purposes of providing employment or employment assistance to workers and contributing to the betterment of the community; or (b) payments made, or costs incurred, by such bodies, in respect of such works	414,530,000
	<i>Labour Program</i>	
15 b	Labour – Program expenditures	309,345
	<i>Income Security Program</i>	
20 b	Income Security – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account	6,856,200
	<b>Canadian Centre for Occupational Health and Safety</b>	
35 b	Canadian Centre for Occupational Health and Safety – Program expenditures	874,505
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>		
<b>Department</b>		
	<i>Administration Program</i>	
1 b	Administration – Program expenditures	3,814,344
	<i>Indian and Inuit Affairs Program</i>	
5 b	Indian and Inuit Affairs – Operating expenditures	17,851,301
6 b	Indian and Inuit Affairs – Pursuant to section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to \$291,209 representing the principal of 5 accounts owed by 5 debtors arising from direct loans made from Loans to Native Claimants under Indian Affairs and Northern Development, Vote L20, <i>Appropriation Act No 2, 1991-1992</i>	291,209
10 b	Indian and Inuit Affairs – Capital expenditures	250,000
15 b	Indian and Inuit Affairs – The grants listed in the Estimates and contributions	94,981,688
L20 b	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	13,127,000
L26 b	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders	497,000

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
	<i>Northern Affairs Program</i>	
30 b	Northern Affairs – Operating expenditures	3,540,819
40 b	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	3,000,000
	<b>Canadian Polar Commission</b>	
45 b	Canadian Polar Commission – Program expenditures	42,100
	<b>INDUSTRY</b>	
	<b>Department</b>	
1 b	Industry – Operating expenditures	65,717,954
5 b	Industry – Contributions	47,412,000
	<b>Atlantic Canada Opportunities Agency</b>	
20 b	Atlantic Canada Opportunities Agency – Operating expenditures	2,051,050
25 b	Atlantic Canada Opportunities Agency – Contributions	30,570,474
	<b>Canadian Space Agency</b>	
30 b	Canadian Space Agency – Operating expenditures	6,326,485
35 b	Canadian Space Agency – Capital expenditures	72,394,219
	<b>Copyright Board</b>	
50 b	Copyright Board – Program expenditures	532,376
	<b>Economic Development Agency of Canada for the Regions of Quebec</b>	
55 b	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$1,346,380 from Industry Vote 60, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
	<b>National Research Council of Canada</b>	
70 b	National Research Council of Canada – Operating expenditures – To authorize the transfer of \$2,459,484 from Industry Vote 80, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	9,230,015
75 b	National Research Council of Canada – Capital expenditures – To authorize the transfer of \$539,999 from Industry Vote 80, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
	<b>Natural Sciences and Engineering Research Council</b>	
85 b	Natural Sciences and Engineering Research Council – Operating expenditures	2,281,178
90 b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	1,195,540

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>Social Sciences and Humanities Research Council</b>		
95 b	Social Sciences and Humanities Research Council – Operating expenditures	1,556,852
100 b	Social Sciences and Humanities Research Council – The grants listed in the Estimates	3,817,500
<b>Statistics Canada</b>		
110 b	Statistics Canada – Program expenditures	17,151,215
<b>Western Economic Diversification</b>		
115 b	Western Economic Diversification – Operating expenditures	1,622,850
120 b	Western Economic Diversification – Contributions	16,643,304
<b>JUSTICE</b>		
<b>Department</b>		
1 b	Justice – Operating expenditures	23,461,649
5 b	Justice – The grants listed in the Estimates and contributions	439,863
<b>Canadian Human Rights Commission</b>		
10 b	Canadian Human Rights Commission – Program expenditures	618,354
<b>Commissioner for Federal Judicial Affairs</b>		
15 b	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the <i>Judges Act</i>	1,224,664
20 b	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	173,776
<b>Federal Court of Canada</b>		
25 b	Federal Court of Canada – Program expenditures	1,542,134
<b>Law Commission of Canada</b>		
35 b	Law Commission of Canada – Program expenditures	124,493
<b>Offices of the Information and Privacy Commissioners of Canada</b>		
40 b	Offices of the Information and Privacy Commissioners of Canada – Program expenditures	762,497
<b>Supreme Court of Canada</b>		
45 b	Supreme Court of Canada – Program expenditures	673,849
<b>Tax Court of Canada</b>		
50 b	Tax Court of Canada – Program expenditures	2,310,557

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>NATIONAL DEFENCE</b>		
1 b	National Defence – Operating expenditures	218,068,440
5 b	National Defence – Capital expenditures	91,000,000
10 b	National Defence – The grants listed in the Estimates and contributions	237,006,923
<b>NATIONAL REVENUE</b>		
1 b	National Revenue – Operating expenditures – To authorize the transfer of \$4,217,000 from National Revenue Vote 5, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	113,129,970
10 b	National Revenue – Contributions	2,250,000
<b>NATURAL RESOURCES</b>		
<b>Department</b>		
1 b	Natural Resources – Operating expenditures	23,918,927
10 b	Natural Resources – The grants listed in the Estimates and contributions	1,675,000
<b>Atomic Energy Control Board</b>		
20 b	Atomic Energy Control Board – Program expenditures	7,766,233
<b>Atomic Energy of Canada Limited</b>		
25 b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	10,400,000
<b>National Energy Board</b>		
35 b	National Energy Board – Program expenditures	25,338,120
<b>PARLIAMENT</b>		
<b>The Senate</b>		
1 b	The Senate – Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	3,261,200
<b>House of Commons</b>		
5 b	House of Commons – Program expenditures	4,116,100
<b>Library of Parliament</b>		
10 b	Library of Parliament – Program expenditures	1,726,000

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>PRIVY COUNCIL</b>		
<b>Department</b>		
1 b	Privy Council – Program expenditures and contributions	8,277,676
<b>Canadian Centre for Management Development</b>		
5 b	Canadian Centre for Management Development – Program expenditures	717,350
<b>Canadian Transportation Accident Investigation and Safety Board</b>		
15 b	Canadian Transportation Accident Investigation and Safety Board – Program expenditures	8,173,289
<b>Commissioner of Official Languages</b>		
25 b	Commissioner of Official Languages – Program expenditures	414,317
<b>Public Service Staff Relations Board</b>		
35 b	Public Service Staff Relations Board – Program expenditures	342,031
<b>The Leadership Network</b>		
46 b	The Leadership Network – Program expenditures	10,270,000
<b>PUBLIC WORKS AND GOVERNMENT SERVICES</b>		
<b>Department</b>		
<i>Government Services Program</i>		
1 b	Government Services – Operating expenditures	70,411,671
5 b	Government Services – Capital expenditures	12,000,000
<i>Crown Corporations Program</i>		
10 b	Payments to Old Port of Montreal Corporation Inc. for operating expenditures	997,000
<b>Canada Mortgage and Housing Corporation</b>		
21 b	To increase from \$200,000,000,000 to \$250,000,000,000 the aggregate outstanding amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 21(b) of the <i>National Housing Act</i>	1
<b>SOLICITOR GENERAL</b>		
<b>Department</b>		
1 b	Solicitor General – Operating expenditures	2,490,665
5 b	Solicitor General – Contributions	7,150,000

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
	<b>Canadian Security Intelligence Service</b>	
10 b	Canadian Security Intelligence Service – Program expenditures	12,067,093
	<b>Correctional Service</b>	
15 b	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$10,000,000 from Solicitor General Vote 20, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	46,517,479
20 b	Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures, including payments as contributions to: (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act, and (b) non-profit organizations involved in community corrections operations, provinces and municipalities, towards construction done by those bodies	1
	<b>National Parole Board</b>	
25 b	National Parole Board – Program expenditures	1,272,880
	<b>Office of the Correctional Investigator</b>	
30 b	Office of the Correctional Investigator – Program expenditures	103,490
	<b>Royal Canadian Mounted Police External Review Committee</b>	
45 b	Royal Canadian Mounted Police External Review Committee – Program expenditures	41,597
	<b>Royal Canadian Mounted Police Public Complaints Commission</b>	
50 b	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	962,937
	<b>TRANSPORT</b>	
	<b>Department</b>	
1 b	Transport – Operating expenditures	15,616,100
5 b	Transport – Capital expenditures	9,442,588
10 b	Transport – Contributions	30,633,200
15 b	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges and Melochville Tunnel, Montreal	1,304,000
27 b	Pursuant to paragraph 101(b) of the <i>Financial Administration Act</i> , to authorize the Canada Ports Corporation to borrow otherwise than from the Crown up to \$30,000,000	1

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
	<b>Canadian Transportation Agency</b>	
30 b	Canadian Transportation Agency – Program expenditures	771,946
<b>TREASURY BOARD</b>		
<b>Secretariat</b>		
	<i>Central Administration of the Public Service Program</i>	
1 b	Central Administration of the Public Service – Operating expenditures – To authorize the transfer of \$2,000,000 from Treasury Board Vote 15, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	20,504,825
	<i>Government Contingencies and Centrally Financed Programs</i>	
10 b	Government Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada including Employment Equity programs and Comptrollership Modernization	15,000,000
<b>VETERANS AFFAIRS</b>		
	<i>Veterans Affairs Program</i>	
1 b	Veterans Affairs – Operating expenditures	25,454,250
	<i>Veterans Review and Appeal Board</i>	
10 b	Veterans Review and Appeal Board – Program expenditures	461,450
	Total	3,052,411,179

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Department</b>	
Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs (S.C. 1991, c. 22)	19,398,000
<b>Canadian Food Inspection Agency</b>	
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (Statutes of Canada 1997, Chapter 6)	500,000
<b>FINANCE</b>	
<b>Department</b>	
<i>Economic, Social and Financial Policies Program</i>	
Adjustment to the Accounts of Canada pursuant to Section 64(2) of the <i>Financial Administration Act</i>	53,707,340
Pursuant to subsection 8.3(1) of the <i>Bretton Woods Related Agreements Act</i> to provide financial assistance to the Bank of Thailand in the amount of US\$500,000,000	625,948,000
<i>Federal-Provincial Transfers Program</i>	
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	605,000,000
Canada Health and Social Transfer (Part V – <i>Federal-Provincial Fiscal Arrangements Act</i> )	874,000,000
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>	
<b>Department</b>	
Passport Revolving Fund, <i>Revolving Funds Act</i> (R.S., c. R- 8)	15,000,000
<b>Canadian International Development Agency</b>	
Payments to the International Financial Institution Fund Accounts	56,200,000
<b>NATURAL RESOURCES</b>	
<b>National Energy Board</b>	
Payment to Ontario Hydro pursuant to section 30(1) of the <i>Crown Liabilities and Proceedings Act</i>	254,307
<b>PARLIAMENT</b>	
<b>House of Commons</b>	
Members of the House of Commons	4,374,300
Total	2,254,381,947

## Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$450,000,000
Less:	
Items included in these Supplementary Estimates (B), 1998-99	183,569,802
Permanent allocations	.....
Current Balance (October 22, 1998)	\$266,430,198

### Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>CANADIAN HERITAGE</b>	
<b>National Battlefields Commission</b>	
Stabilization of the Champlain Boulevard Cliff, Plains of Abraham	870,000
<b>National Capital Commission</b>	
Additional capital costs	15,000,000
<b>FINANCE</b>	
<b>Department</b>	
<i>Economic, Social and Financial Policies Program</i>	
Payments to the European Bank for Reconstruction and Development	9,100,000
<b>FISHERIES AND OCEANS</b>	
<b>Department</b>	
Contributions under the Canadian Fisheries Adjustment and Restructuring Plan	67,750,000
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>	
<b>Canadian International Development Agency</b>	
Grant to the International Centre for Human Rights and Democratic Development	96,000
Grant to the North South Institute	38,500
<b>HEALTH</b>	
<b>Department</b>	
Grants to eligible non-profit international organizations in support of their projects or programs on health	535,000
<b>HUMAN RESOURCES DEVELOPMENT</b>	
<b>Department</b>	
<i>Income Security Program</i>	
Contributions under the Canadian Fisheries Adjustment and Restructuring Plan	55,400,000

## Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>	
<b>Department</b>	
<i>Indian and Inuit Affairs Program</i>	
Grant to the National Aboriginal Achievement Foundation	935,000
<b>NATIONAL DEFENCE</b>	
<b>Department</b>	
Colchester Park Development Society	145,302
<b>NATURAL RESOURCES</b>	
<b>National Energy Board</b>	
Out of Court Settlements	20,000,000
<b>PRIVY COUNCIL</b>	
<b>Department</b>	
Gathering Strength: Canada's Aboriginal Action Plan	1,700,000
<b>Canadian Transportation Accident Investigation and Safety Board</b>	
Swiss Air Investigation requirements	7,000,000
<b>The Leadership Network</b>	
To support the public service renewal	5,000,000
<b>Total</b>	<b>183,569,802</b>

# AGRICULTURE AND AGRI-FOOD Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Agriculture and Agri-Food – Operating expenditures – To authorize the transfer of \$20,237,000 from Agriculture and Agri-Food Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote and to provide a further amount of .....</b>	365,396,000	20,237,000	<b>24,683,079</b>	410,316,079
<b>Vote 5b – Agriculture and Agri-Food – Capital expenditures .....</b>	38,545,000	.....	<b>1,787,000</b>	40,332,000
<b>Statutory – Payments in connection with the Farm Income Protection Act – Safety Net Companion Programs (S.C. 1991, c. 22) .....</b>	122,482,000	.....	<b>19,398,000</b>	141,880,000
<b>Total Program .....</b>	.....	20,237,000	<b>45,868,079</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 1	13,888
Operating Budget carry forward .....	Vote 1	13,380
Canadian Adaptation and Rural Development .....	Vote 1	5,209
Canadian Rural Partnership Initiative .....	Vote 1	4,900
Farm Debt Mediation and Consultation .....	Vote 1	3,810
Compensation for collective bargaining .....	Vote 1	3,507
National Biotechnology Strategy .....	Vote 1	226
Capital carry forward .....	Vote 5	1,787
Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Program .....	Statutory	19,398
Gross Program Supplement .....		66,105
Less: Funds available from Vote 10 due to reduced contribution requirements .....	Vote 1	20,237
		<b>45,868</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 5,479
Transportation and Communications .....	(2) 6,747
Information .....	(3) 1,247
Professional and Special Services .....	(4) 15,920
Rentals .....	(5) 1,160
Purchased Repair and Maintenance .....	(6) 1,662
Utilities, Materials and Supplies .....	(7) 10,263
Other Subsidies and Payments .....	(12) 2,442
	44,920
<b>Capital</b>	
Construction and/or Acquisition of Land, Buildings, and Works .....	(8) 1,787
<b>Transfer Payments .....</b>	(10) 19,398
	66,105
Less: Funds Available .....	20,237
	<b>45,868</b>

# AGRICULTURE AND AGRI-FOOD Department

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Transfer Payments

\$

Contributions

*Strong Foundation for the Sector and Rural Communities*

(S) Payments in connection with the *Farm Income Protection Act* – Safety Net Companion Programs.....

**19,398,000**

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**AGRICULTURE AND AGRI-FOOD**  
**Canadian Dairy Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15b – Canadian Dairy Commission – Program expenditures .....</b>	2,390,000	.....	<b>68,533</b>	2,458,533
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 15	30
Compensation for collective bargaining .....			Vote 15	39
				<b>69</b>
<b>Objects of Expenditure</b>				\$000s
Operating Other Subsidies and Payments .....			(12)	<b>69</b>

**AGRICULTURE AND AGRI-FOOD**  
**Canadian Food Inspection Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Canadian Food Inspection Agency – Operating expenditures and contributions.....</b>	213,085,000	.....	<b>32,166,834</b>	245,251,834
<b>Vote 25b – Canadian Food Inspection Agency – Capital expenditures .....</b>	10,424,000	.....	<b>1,082,535</b>	11,506,535
<b>Statutory – Compensation payments in accordance with requirements established by Regulations under the Health of Animals Act and the Plant Protection Act, and authorized pursuant to the Canadian Food Inspection Agency Act (Statutes of Canada 1997, Chapter 6).....</b>	1,500,000	.....	<b>500,000</b>	2,000,000
<b>Total Program .....</b>	.....	.....	<b>33,749,369</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Year 2000 compliance requirements .....	Vote 20	11,250
Operating Budget carry forward .....	Vote 20	12,566
Rationalization of office and laboratory space .....	Vote 20	4,667
Compensation for collective bargaining .....	Vote 20	2,958
National Biotechnology Strategy .....	Vote 20	725
Capital carry forward .....	Vote 25	1,083
Compensation payments for animals destroyed pursuant to the <i>Health of Animals Act</i> .....	Statutory	500
		<b>33,749</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 2,958
Transportation and Communications .....	(2) 9,211
Information .....	(3) 329
Professional and Special Services .....	(4) 7,774
Rentals .....	(5) 328
Purchased Repair and Maintenance .....	(6) 438
Utilities, Materials and Supplies .....	(7) 5,187
	26,225
<b>Capital</b>	
Construction and/or Acquisition of Land, Buildings, and Works .....	(8) 1,083
Construction and/or Acquisition of Machinery and Equipment .....	(9) 5,941
	7,024
Transfer Payments .....	(10) 500
	<b>33,749</b>

**Transfer Payments** \$

**Contributions**

<i>Safe Food, Market Access and Consumer Protection</i>	
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> .....	<b>500,000</b>

**CANADIAN HERITAGE**  
**Department**  
***Canadian Heritage Program***

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Canadian Heritage – Operating expenditures .</b>	97,182,000	.....	<b>15,944,634</b>	113,126,634
<b>Vote 5b – Canadian Heritage – The grants listed in the Estimates and contributions .....</b>	522,925,479	.....	<b>40,495,000</b>	563,420,479
<b>Total Program .....</b>	.....	.....	<b>56,439,634</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Year 2000 compliance requirements .....	Vote 1	7,000
Operating Budget carry forward .....	Vote 1	6,215
Increased support for youth exchange programs .....	Vote 1	1,620
	Vote 5	4,880
		<u>6,500</u>
Restructuring of Cultural Industries Development Fund.....	Vote 1	650
	Vote 5	7,350
		<u>8,000</u>
Youth Employment initiatives .....	Vote 1	350
	Vote 5	220
		<u>570</u>
Aboriginal Languages Initiatives.....	Vote 1	60
	Vote 5	2,940
		<u>3,000</u>
Operating costs related to Nunavut.....	Vote 1	50
School management in Ontario.....	Vote 5	15,000
Additional grants and contributions.....	Vote 5	7,605
Gathering Strength: Canada's Aboriginal Action Plan.....	Vote 5	2,500
		<u><b>56,440</b></u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	(2) 650
Information .....	(3) 1,240
Professional and Special Services .....	(4) 9,730
Rentals .....	(5) 318
Purchased Repair and Maintenance .....	(6) 674
Utilities, Materials and Supplies .....	(7) 3,279
Other Subsidies and Payments .....	(12) 54
	<u>15,945</u>
Transfer Payments.....	(10) 40,495
	<u><b>56,440</b></u>

**CANADIAN HERITAGE**  
**Department**  
***Canadian Heritage Program***

<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Canadian Identity</i>	
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day.....	<b>4,500,000</b>
<b><u>Contributions</u></b>	
<i>Cultural Development and Heritage</i>	
Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian heritage:	
Contributions to Canadian museums to support their public programming activities .....	165,000
Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development:	
Contributions to Canadian non-profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware .....	200,000
Contribution for the Multimedia Investment Fund .....	5,750,000
Contributions for the establishment of loan loss reserve funds in support of cultural industries .....	1,600,000
	<b>7,715,000</b>
<i>Canadian Identity</i>	
Contributions in respect of programs relating to the use of official languages in areas of provincial and territorial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools .....	17,000,000
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day .....	5,785,000
Contributions to non-profit organizations, universities, institutions and individuals for promoting multiculturalism .....	55,000
Contributions to aboriginal associations, aboriginal women's groups, aboriginal community groups, aboriginal communication societies, aboriginal friendship centres and associations specifically representing aboriginal friendship centres .....	5,440,000
	<b>28,280,000</b>
	<b>40,495,000</b>

# CANADIAN HERITAGE

## Department

### *Parks Canada Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20b – Parks Canada – Operating expenditures .....	154,806,000	.....	<b>8,342,302</b>	163,148,302
Vote 25b – Parks Canada – Capital expenditures .....	100,471,000	.....	<b>100,000</b>	100,571,000
Total Program .....	.....	.....	<b>8,442,302</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 20	7,993
Additional operating costs .....	Vote 20	349
St. Lawrence Action Plan III .....	Vote 25	100
		<b>8,442</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	(2) 745
Information .....	(3) 1,080
Professional and Special Services .....	(4) 1,188
Rentals .....	(5) 625
Purchased Repair and Maintenance .....	(6) 568
Utilities, Materials and Supplies .....	(7) 4,136
	8,342
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 100
	<b>8,442</b>

**CANADIAN HERITAGE**  
**Canada Council**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 30b – Payments to the Canada Council under section 18 of the <i>Canada Council Act</i>, to be used for the furtherance of the objects set out in section 8 of that Act.....</b>	112,009,000	.....	<b>4,000,000</b>	116,009,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Support for Millennium Arts Projects .....			Vote 30	<b>4,000</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>4,000</b>

**CANADIAN HERITAGE**  
**Canadian Broadcasting Corporation**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40b – Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service.....</b>	745,531,000	.....	<b>92,401,000</b>	837,932,000
<b>Vote 50b – Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service.....</b>	94,469,000	.....	<b>2,000,000</b>	96,469,000
Total Program .....	.....	.....	<b>94,401,000</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional resources in respect of employee departure programs.....	Vote 40	88,401
Compensation for collective bargaining .....	Vote 40	3,700
Nunavut transitional costs.....	Vote 40	300
Adjustment to Capital Budget.....	Vote 50	2,000
		<b>94,401</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) 92,401
Capital	
Other Subsidies and Payments .....	(12) 2,000
	<b>94,401</b>

**CANADIAN HERITAGE**  
**Canadian Museum of Civilization**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 60b – Payments to the Canadian Museum of Civilization for operating expenditures .....</b>	44,478,000	.....	<b>1,118,696</b>	45,596,696
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 60	<b>1,119</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>1,119</b>

**CANADIAN HERITAGE**  
**Canadian Museum of Nature**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 65b – Payments to the Canadian Museum of Nature for operating expenditures .....</b>	19,529,000	.....	<b>139,405</b>	19,668,405
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 65	<b>139</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>139</b>

**CANADIAN HERITAGE**  
**Canadian Radio-television and Telecommunications Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 70b – Canadian Radio-television and Telecommunications Commission – Program expenditures .....</b>	1	.....	<b>886,079</b>	886,080
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Shared financial accounting interface system project.....			Vote 70	500
Compensation for collective bargaining .....			Vote 70	386
				<b>886</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	386
Professional and Special Services .....			(4)	500
				<b>886</b>

**CANADIAN HERITAGE**  
**National Archives of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 75b – National Archives of Canada – Program expenditures .....</b>	39,719,000	.....	<b>1,489,335</b>	41,208,335
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 75	<b>1,489</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....	(2)			214
Information .....	(3)			36
Professional and Special Services .....	(4)			715
Rentals .....	(5)			24
Purchased Repair and Maintenance .....	(6)			154
Utilities, Materials and Supplies .....	(7)			271
Other Subsidies and Payments .....	(12)			75
				<b>1,489</b>

**CANADIAN HERITAGE**  
**National Arts Centre Corporation**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 80b – Payments to the National Arts Centre Corporation .....</b>	19,466,000	.....	<b>1,464,033</b>	20,930,033
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Support for 1998 Summer Festival .....			Vote 80	1,000
Compensation for collective bargaining .....			Vote 80	464
				<b>1,464</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>1,464</b>

**CANADIAN HERITAGE**  
**National Battlefields Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 85b – National Battlefields Commission – Program expenditures .....</b>	5,228,000	.....	<b>870,000</b>	6,098,000
<b>Explanation of Requirement*</b>			Increase Authority	\$000s
Stabilization of the Champlain Boulevard Cliff, Plains of Abraham .....			Vote 85	<b>870</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services .....			(4)	<b>870</b>

\* Funds in the amount of \$870,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**CANADIAN HERITAGE**  
**National Capital Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 90b – Payment to the National Capital Commission for operating expenditures</b> .....	37,400,000	.....	<b>1,346,669</b>	38,746,669
<b>Vote 95b – Payment to the National Capital Commission for capital expenditures</b> .....	18,009,000	.....	<b>15,000,000</b>	33,009,000
Total Program .....	.....	.....	<b>16,346,669</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Ice storm damage .....	Vote 90	1,186
Compensation for collective bargaining .....	Vote 90	161
Additional capital costs.....	Vote 95	15,000
		<b>16,347</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) 1,347
Capital	
Other Subsidies and Payments .....	(12) 15,000
	<b>16,347</b>

\* Funds in the amount of \$15,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**CANADIAN HERITAGE**  
**National Film Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 105b – National Film Board Revolving Fund – Operating loss.....</b>	55,510,000	.....	<b>2,658,401</b>	58,168,401
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 105	<b>2,658</b>
<b>Objects of Expenditure</b>				\$000s
Operating Information.....			(3)	<b>2,658</b>

**CANADIAN HERITAGE**  
**National Gallery of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 110b – Payments to the National Gallery of Canada for operating expenditures.....</b>	28,591,000	.....	<b>621,090</b>	29,212,090
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 110	<b>621</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>621</b>

**CANADIAN HERITAGE**  
**National Library**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 120b – National Library – Program expenditures...</b>	26,030,000	.....	<b>565,502</b>	26,595,502

<b>Explanation of Requirement</b>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 120	<b>566</b>

<b>Objects of Expenditure</b>		\$000s
Operating		
Professional and Special Services .....	(4)	277
Utilities, Materials and Supplies .....	(7)	163
		<u>440</u>
Capital		
Construction and/or Acquisition of Machinery and Equipment .....	(9)	126
		<u><b>566</b></u>

**CANADIAN HERITAGE**  
**National Museum of Science and Technology**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 125b – Payments to the National Museum of Science and Technology for operating expenditures ..</b>	18,595,000	.....	<b>580,849</b>	19,175,849
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 125	<b>581</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>581</b>

**CANADIAN HERITAGE**  
**Public Service Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 130b – Public Service Commission – Program expenditures .....</b>	89,950,000	.....	<b>8,279,131</b>	98,229,131

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 130	5,001
Compensation for collective bargaining .....	Vote 130	1,469
Year 2000 compliance requirements – Recruitment.....	Vote 130	1,417
Operating costs related to Nunavut.....	Vote 130	294
Additional operating costs .....	Vote 130	98
		<b>8,279</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 1,833
Transportation and Communications .....	(2) 1,103
Information .....	(3) 595
Professional and Special Services .....	(4) 3,198
Rentals .....	(5) 153
Purchased Repair and Maintenance .....	(6) 196
Utilities, Materials and Supplies .....	(7) 372
	<b>7,450</b>
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 829
	<b>8,279</b>

**CANADIAN HERITAGE**  
**Status of Women – Office of the Co-ordinator**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 135b – Status of Women – Office of the Co-ordinator – Operating expenditures .....</b>	7,709,000	.....	<b>340,087</b>	8,049,087
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 135	<b>340</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....				(2) 70
Information .....				(3) 200
Professional and Special Services .....				(4) 50
				<u>320</u>
Capital				
Construction and/or Acquisition of Machinery and Equipment .....				(9) 20
				<u><b>340</b></u>

**CITIZENSHIP AND IMMIGRATION  
Department**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$901,814 from Citizenship and Immigration Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote and to provide a further amount of.....</b>	284,154,001	901,814	<b>47,753,365</b>	332,809,180
<b>Vote 5b – Citizenship and Immigration – Capital expenditures .....</b>	12,500,000	.....	<b>1,111,200</b>	13,611,200
Total Program .....	.....	901,814	<b>48,864,565</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Year 2000 compliance requirements .....	Vote 1	24,878
	Vote 5	1,111
		<u>25,989</u>
Operating Budget carry forward .....	Vote 1	11,181
War Crimes Strategy .....	Vote 1	9,055
Compensation for collective bargaining .....	Vote 1	2,640
Additional operating costs .....	Vote 1	902
Gross Program Supplement .....		<u>49,767</u>
Less: Funds available from Vote 10 due to reduced contribution requirements .....	Vote 1	902
		<b>48,865</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 6,761
Transportation and Communications .....	(2) 5,333
Information .....	(3) 632
Professional and Special Services .....	(4) 31,109
Rentals .....	(5) 681
Purchased Repair and Maintenance .....	(6) 1,005
Utilities, Materials and Supplies .....	(7) 2,080
	<u>47,601</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 2,166
	<u>49,767</u>
Less: Funds Available .....	902
	<b>48,865</b>

# ENVIRONMENT

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Environment – Operating expenditures .....</b>	390,654,000	.....	<b>38,421,547</b>	429,075,547
<b>Vote 5b – Environment – Capital expenditures .....</b>	24,529,000	.....	<b>7,472,460</b>	32,001,460
<b>Vote 10b – Environment – Contributions.....</b>	40,178,000	.....	<b>3,588,918</b>	43,766,918
Total Program .....	.....	.....	<b>49,482,925</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Payment related to the regulation of Methylcyclopentadienyl Manganese Tricarbonyl (MMT) under the <i>Manganese-based Fuel Additives Act</i> .....	Vote 1	17,709
Operating Budget carry forward .....	Vote 1	10,180
St-Lawrence Action Plan III .....	Vote 1	6,328
	Vote 5	484
	Vote 10	2,600
		<u>9,412</u>
Year 2000 compliance requirements .....	Vote 1	4,054
	Vote 5	6,938
		<u>10,992</u>
Operating and capital costs related to Nunavut .....	Vote 1	110
	Vote 5	50
		<u>160</u>
Youth Employment initiatives .....	Vote 1	41
	Vote 10	589
		<u>630</u>
Increased contribution to the Wildlife Habitat Canada Foundation .....	Vote 10	400
		<u><b>49,483</b></u>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 725
Transportation and Communications .....	(2) 4,812
Information .....	(3) 622
Professional and Special Services .....	(4) 10,710
Rentals .....	(5) 756
Purchased Repair and Maintenance .....	(6) 1,352
Utilities, Materials and Supplies .....	(7) 1,735
Other Subsidies and Payments .....	(12) 17,709
	<u>38,421</u>
<b>Capital</b>	
Construction and/or Acquisition of Land, Buildings, and Works .....	(8) 484
Construction and/or Acquisition of Machinery and Equipment .....	(9) 6,989
	<u>7,473</u>
Transfer Payments .....	(10) 3,589
	<u><b>49,483</b></u>

# ENVIRONMENT

## Department

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Transfer Payments

\$

Contributions

*A Healthy Environment*

Contributions under the St-Lawrence Vision 2000 - Habitat Protection Program .....	100,000
Contribution to the Wildlife Habitat Canada Foundation.....	400,000
Contributions under the St-Lawrence Vision 2000 - Community Interaction Program.....	1,000,000
Contributions to the Province of Quebec for the St-Lawrence Action Team.....	1,500,000
	<hr/>
	<b>3,000,000</b>

*A Greener Society*

Contribution Program for the International Environmental Youth Corps Initiative .....	<b>588,918</b>
	<hr/>
	<b>3,588,918</b>

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**ENVIRONMENT**  
**Canadian Environmental Assessment Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15b – Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency</b>	7,254,000	.....	<b>1,568,150</b>	8,822,150

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 15	1,145
Operating Budget carry forward .....	Vote 15	423
Authority to expend revenues arising from the conduct of panel reviews, comprehensive studies and mediations (\$3,500,000) .....	Vote 15	.....
		<b>1,568</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	(2) 288
Information .....	(3) 69
Professional and Special Services .....	(4) 1,136
Rentals .....	(5) 49
Utilities, Materials and Supplies .....	(7) 26
	<b>1,568</b>

# FINANCE

## Department

### *Economic, Social and Financial Policies Program*

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
<b>Vote 1b – Economic, Social and Financial Policies – Program expenditures and authority to expend revenue received during the fiscal year .....</b>	70,818,000	.....	<b>6,246,215</b>	77,064,215
<b>Statutory – Adjustment to the Accounts of Canada pursuant to Section 64(2) of the <i>Financial Administration Act</i> .....</b>				
.....	.....	.....	<b>53,707,340</b>	53,707,340
Total Budgetary .....	.....	.....	<b>59,953,555</b>	.....
Non-Budgetary				
<b>Vote L11b – Payment not to exceed US\$6,315,572 to the European Bank for Reconstruction and Development, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$9,100,000 on June 15, 1998 .....</b>	1	.....	<b>9,100,000</b>	9,100,001
<b>Statutory – Pursuant to subsection 8.3(1) of the <i>Bretton Woods Related Agreements Act</i> to provide financial assistance to the Bank of Thailand in the amount of US\$500,000,000 .....</b>				
.....	.....	.....	<b>625,948,000</b>	625,948,000
Total Non-Budgetary .....	.....	.....	<b>635,048,000</b>	.....
Total Program .....	.....	.....	<b>695,001,555</b>	.....

Explanation of Requirement*	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 1	2,615
Commonwealth finance ministers meeting .....	Vote 1	1,972
Compensation for collective bargaining .....	Vote 1	1,254
Additional operating costs .....	Vote 1	406
Adjustment of Accounts of Canada to reflect the sale of National Sea Products shares .....	Statutory	53,707
Payments to the European Bank for Reconstruction and Development .....	Vote L11	9,100
Loan to the Bank of Thailand .....	Statutory	625,948
		<b>695,002</b>

Objects of Expenditure	\$000s
Operating	
Personnel .....	(1) 1,739
Transportation and Communications .....	(2) 315
Information .....	(3) 110
Professional and Special Services .....	(4) 3,473
Rentals .....	(5) 435
Purchased Repair and Maintenance .....	(6) 5
Utilities, Materials and Supplies .....	(7) 95
Other Subsidies and Payments .....	(12) 53,782
	<b>59,954</b>

\* Funds in the amount of \$9,100,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# FINANCE

## Department

### *Federal-Provincial Transfers Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Statutory – Fiscal Equalization (Part I – Federal-Provincial Fiscal Arrangements Act)</b> .....	8,482,000,000	.....	<b>605,000,000</b>	9,087,000,000
<b>Statutory – Canada Health and Social Transfer (Part V – Federal-Provincial Fiscal Arrangements Act)</b> .....	11,626,000,000	.....	<b>874,000,000</b>	12,500,000,000
<b>Total Program</b> .....	.....	.....	<b>1,479,000,000</b>	.....
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional payments to provinces under various statutory authorities.....			Statutory	<b>1,479,000</b>
<b>Objects of Expenditure</b>				\$000s
Transfer Payments.....			(10)	<b>1,479,000</b>
<b>Transfer Payments</b>				\$
<b>Other Transfer Payments</b>				
<i>Transfer Payments</i>				
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....				605,000,000
(S) Canada Health and Social Transfer (Part V – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....				874,000,000
				<b>1,479,000,000</b>

**FINANCE**  
**Auditor General**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30b – Auditor General – Program expenditures.....</b>	44,378,000	.....	<b>3,911,077</b>	48,289,077

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 30	2,178
Compensation for collective bargaining .....	Vote 30	1,584
Operating costs related to Nunavut.....	Vote 30	149
		<b>3,911</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 1,671
Transportation and Communications .....	(2) 62
Other Subsidies and Payments .....	(12) 1,178
	<b>2,911</b>
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 1,000
	<b>3,911</b>

## FINANCE

### Canadian International Trade Tribunal

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35b – Canadian International Trade Tribunal – Program expenditures .....</b>	6,951,000	.....	<b>348,100</b>	7,299,100
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 35	<b>348</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	120
Professional and Special Services .....			(4)	78
				198
Capital				
Construction and/or Acquisition of Machinery and Equipment .....			(9)	150
				<b>348</b>

# FISHERIES AND OCEANS

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Fisheries and Oceans – Operating expenditures</b> .....	793,631,000	.....	<b>53,119,642</b>	846,750,642
<b>Vote 5b – Fisheries and Oceans – Capital expenditures</b> ..	127,474,000	.....	<b>4,549,000</b>	132,023,000
<b>Vote 10b – Fisheries and Oceans – Contributions</b> .....	41,594,000	.....	<b>331,208,000</b>	372,802,000
Total Program .....	.....	.....	<b>388,876,642</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Year 2000 compliance requirements .....	Vote 1	18,609
Operating Budget carry forward .....	Vote 1	10,542
Canadian Fishery Adjustment and Restructuring Plan .....	Vote 1	9,479
	Vote 10	325,550
		335,029
Additional operating costs .....	Vote 1	8,881
Compensation for collective bargaining .....	Vote 1	5,609
Capital carry forward .....	Vote 5	4,549
Additional contribution requirements .....	Vote 10	5,658
		<b>388,877</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 42,281
Transportation and Communications .....	(2) 1,511
Information .....	(3) 1,512
Professional and Special Services .....	(4) 2,163
Rentals .....	(5) 1,456
Purchased Repair and Maintenance .....	(6) 2,914
Utilities, Materials and Supplies .....	(7) 1,283
	53,120
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 4,549
Transfer Payments .....	(10) 331,208
	<b>388,877</b>

\* Funds in the amount of \$67,750,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

## FISHERIES AND OCEANS

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<b><u>Transfer Payments</u></b>	\$
	<b><u>Contributions</u></b>
<i>Fisheries Management</i>	
Contributions under the Canadian Fisheries Adjustment and Restructuring Plan ( <i>Funds in the amount of \$67,750,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ) .....	325,550,000
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements.....	5,000,000
	<b><u>330,550,000</u></b>
<i>Policy and Internal Services</i>	
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	658,000
	<b><u>331,208,000</u></b>

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# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Foreign Affairs and International Trade – Operating expenditures</b> .....	809,752,000	.....	<b>15,226,602</b>	824,978,602
<b>Vote 5b – Foreign Affairs and International Trade – Capital expenditures</b> .....	131,321,051	.....	<b>21,390,800</b>	152,711,851
<b>Vote 10b – Foreign Affairs and International Trade – The grants listed in the Estimates and contributions</b> .	288,570,000	.....	<b>85,493,325</b>	374,063,325
<b>Statutory – Passport Revolving Fund, <i>Revolving Funds Act (R.S., c. R- 8)</i></b> .....	119,000	.....	<b>15,000,000</b>	15,119,000
Total Program .....	.....	.....	<b>137,110,727</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 1	7,889
Operating Budget carry forward .....	Vote 1 Vote 5	4,483 3,782
		8,265
Year 2000 compliance requirements .....	Vote 1 Vote 5	2,855 565
		3,420
Reinvestment of proceeds from disposal of surplus property .....	Vote 5	17,044
Contributions to provinces related to softwood lumber export controls .....	Vote 10	63,000
Additional grants and contributions .....	Vote 10	11,285
Contributions under the Program for Export Market Development .....	Vote 10	5,800
Landmines Treaty initiative .....	Vote 10	3,600
Youth Employment initiatives .....	Vote 10	1,808
Passport Office - Modernization of passport production .....	Statutory	15,000
		<b>137,111</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 2,732
Transportation and Communications .....	(2) 3,374
Professional and Special Services .....	(4) 2,999
Rentals .....	(5) 3,748
Purchased Repair and Maintenance .....	(6) 1,250
Utilities, Materials and Supplies .....	(7) 1,124
Other Subsidies and Payments .....	(12) 15,000
	30,227
<b>Capital</b>	
Construction and/or Acquisition of Land, Buildings, and Works .....	(8) 17,044
Construction and/or Acquisition of Machinery and Equipment .....	(9) 4,347
	21,391
Transfer Payments .....	(10) 85,493
	<b>137,111</b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE  
Department**

	Estimated Total Cost	Estimated Expenditures 1998-99
	\$000s	\$000s
<b>New Major Capital Projects (Information only)</b>		
COLUMBIA		
Purchase of chancery in Bogota.....	7,400	7,400
HAITI		
Purchase of land for chancery in Port-au-Prince .....	1,600	1,600
SOUTH KOREA		
Purchase of staff quarters in Seoul.....	3,000	3,000
VENEZUELA		
Purchase of chancery in Caracas.....	14,100	10,700
<b>Transfer Payments</b>		\$
<b>Grants</b>		
<i>International Security and Cooperation</i>		
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council .....		<b>1,186,000</b>
<i>Public Diplomacy</i>		
Grants in aid of academic relations .....		3,050,000
Grants in aid of cultural relations .....		675,000
		<b>3,725,000</b>
<b>Contributions</b>		
<i>International Business Development</i>		
Contributions under the Program for Export Market Development.....		<b>5,800,000</b>
<i>Trade and Economic Policy</i>		
Contributions to provinces related to softwood lumber export controls.....		63,000,000
International environmental organizations.....		963,000
		<b>63,963,000</b>
<i>International Security and Cooperation</i>		
Activities of the international French-speaking community .....		228,000
Youth International Internship Program.....		1,808,325
Foreign Affairs and International Trade Peacebuilding Program .....		240,000
Canadian Landmines Fund .....		3,600,000
Comprehensive Nuclear-Test-Ban Treaty Organization .....		2,831,000
Simon Fraser University Dialogue Centre .....		2,000,000
Canada's International Anti-Drug Activities .....		112,000
		<b>10,819,325</b>
		<b>85,493,325</b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Canadian International Development Agency – Operating expenditures .....</b>	96,498,355	.....	<b>3,445,501</b>	99,943,856
<b>Vote 25b – Canadian International Development Agency – The grants listed in the Estimates and contributions.....</b>	1,341,069,000	.....	<b>6,930,550</b>	1,347,999,550
<b>Statutory – Payments to the International Financial Institution Fund Accounts.....</b>	186,100,000	.....	<b>56,200,000</b>	242,300,000
Total Program .....	.....	.....	<b>66,576,051</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 20	2,043
Compensation for collective bargaining .....	Vote 20	1,063
Landmines Treaty initiative .....	Vote 20	172
	Vote 25	8,800
		8,972
Youth Employment initiatives .....	Vote 20	168
Additional grant requirements .....	Vote 25	8,204
Increase forecast for encashment of notes to International Financial Institutions.....	Statutory	56,200
		76,650
Less: Funds available within Vote 25 due to reduced contribution requirements.....	Vote 25	10,074
		<b>66,576</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 1,205
Transportation and Communications .....	(2) 647
Information.....	(3) 2
Professional and Special Services.....	(4) 1,045
Purchased Repair and Maintenance .....	(6) 6
	2,905
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 541
Transfer Payments.....	(10) 73,204
	76,650
Less: Funds Available.....	10,074
	<b>66,576</b>

\* Funds in the amount of \$134,500 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto .....	4,053,520
Programming against hunger and malnutrition through international development and nutritional institutions, international non-governmental organizations or the International Development Research Centre for the benefit of recipients in developing countries and for special program and project expenses directly related thereto.....	4,016,000
	<b><u>8,069,520</u></b>
<i>Canadian Partnership</i>	
Grant to the North South Institute ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	<b><u>38,480</u></b>
<i>Corporate Services</i>	
Grant to the International Centre for Human Rights and Democratic Development ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	<b><u>96,000</u></b>
<b><u>Contributions</u></b>	
<i>Multilateral Programs</i>	
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities, and appeals and for special program and project expenses directly related thereto.....	<b><u>8,800,000</u></b>
<b><u>Other Transfer Payments</u></b>	
<i>Multilateral Programs</i>	
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ..	<b><u>56,200,000</u></b>
	<b><u>73,204,000</u></b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**International Development Research Centre**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 40b – Payments to the International Development Research Centre.....</b>	81,836,000	.....	<b>4,307,000</b>	86,143,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Program costs for International Development Assistance.....			Vote 40	<b>4,307</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>4,307</b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**International Joint Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 45b – International Joint Commission – Program expenditures .....</b>	7,080,000	.....	<b>205,000</b>	7,285,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 45	<b>205</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....				(2) 40
Information .....				(3) 25
Professional and Special Services .....				(4) 140
				<b>205</b>

# GOVERNOR GENERAL

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Governor General – Program expenditures.....</b>	10,220,000	.....	<b>67,428</b>	10,287,428

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 1	51
Operating Budget carry forward .....	Vote 1	16
		<b>67</b>

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel .....	(1)	51
Professional and Special Services .....	(4)	16
		<b>67</b>

# HEALTH Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Health – Operating expenditures</b> .....	879,897,600	.....	<b>120,595,443</b>	1,000,493,043
<b>Vote 5b – Health – The grants listed in the Estimates and contributions</b> .....	788,857,100	.....	<b>19,381,670</b>	808,238,770
Total Program .....	.....	.....	<b>139,977,113</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 1	47,117
Strengthening Canada's Blood Safety System .....	Vote 1	17,500
Canadian Health Info-structure .....	Vote 1	17,278
Additional operating costs .....	Vote 1	10,905
HIV/AIDS Assistance Plan .....	Vote 1	8,983
Year 2000 compliance requirements .....	Vote 1	7,960
Tobacco Control Initiative .....	Vote 1	5,069
	Vote 5	3,161
		8,230
Compensation for collective bargaining .....	Vote 1	2,774
Canada's International Drug Strategy .....	Vote 1	1,509
Aboriginal Head Start On-Reserve Program .....	Vote 1	1,500
	Vote 5	13,500
		15,000
Additional contribution requirements .....	Vote 5	2,721
		<b>139,977</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 7,198
Transportation and Communications .....	(2) 19,398
Information .....	(3) 1,844
Professional and Special Services .....	(4) 42,775
Rentals .....	(5) 678
Purchased Repair and Maintenance .....	(6) 2,402
Utilities, Materials and Supplies .....	(7) 36,064
Other Subsidies and Payments .....	(12) 9,598
	119,957
Capital	
Construction and/or Acquisition of Land, Buildings, and Works .....	(8) 638
Transfer Payments .....	(10) 19,382
	<b>139,977</b>

\* Funds in the amount of \$535,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# HEALTH Department

<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Health Policy, Planning and Information</i>	
Grants to eligible non-profit international organizations in support of their projects or programs on health (Funds were provided from the Treasury Board Contingencies Vote to pay for this item) .....	<b>535,000</b>
<b><u>Contributions</u></b>	
<i>Management of Risks to Health</i>	
Contributions made to non-profit organizations engaged in activities related to health protection .....	<b>2,645,670</b>
<i>Promotion of Population Health</i>	
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research.....	<b>2,000,000</b>
<i>Aboriginal Health</i>	
Contributions for integrated Indian and Inuit community based Health Care Services .....	75,000
Contributions for National Indian and Inuit time limited special initiatives .....	626,000
Aboriginal Head Start on Reserve Contribution Program .....	13,500,000
	<b>14,201,000</b>
	<b>19,381,670</b>

**HEALTH**  
**Hazardous Materials Information Review Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 10b – Hazardous Materials Information Review Commission – Program expenditures .....</b>	995,000	.....	<b>51,500</b>	1,046,500
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 10	<b>52</b>
<b>Objects of Expenditure</b>				\$000s
Operating Professional and Special Services .....			(4)	<b>52</b>

# HEALTH

## Medical Research Council

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15b – Medical Research Council – Operating expenditures</b> .....	8,715,700	.....	<b>665,323</b>	9,381,023
<b>Vote 20b – Medical Research Council – The grants listed in the Estimates</b> .....	257,712,000	.....	<b>3,555,000</b>	261,267,000
<b>Total Program</b> .....	.....	.....	<b>4,220,323</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 15	416
National Biotechnology Strategy .....	Vote 15 Vote 20	150 350
		500
Compensation for collective bargaining .....	Vote 15	99
Network Centres of Excellence .....	Vote 20	3,205
		<b>4,220</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 99
Transportation and Communications .....	(2) 75
Information .....	(3) 10
Professional and Special Services .....	(4) 350
Utilities, Materials and Supplies .....	(7) 31
	565
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 100
Transfer Payments .....	(10) 3,555
	<b>4,220</b>

Transfer Payments \$

### Grants

<i>Promotion of Health Sciences Research</i>	
Grants and scholarships in aid of research .....	<b>3,555,000</b>

**HEALTH**  
**Patented Medicine Prices Review Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25b – Patented Medicine Prices Review Board – Program expenditures .....</b>	2,698,000	.....	<b>225,615</b>	2,923,615

  

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 25	124
Additional operating costs .....	Vote 25	54
Compensation for collective bargaining .....	Vote 25	48
		<b>226</b>

  

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 48
Transportation and Communications .....	(2) 40
Information .....	(3) 20
Professional and Special Services .....	(4) 118
	<b>226</b>

# HUMAN RESOURCES DEVELOPMENT

## Department

### *Corporate Services Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Corporate Services – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account .....</b>	82,636,000	.....	<b>24,355,530</b>	106,991,530

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Canadian Opportunities Strategy .....	Vote 1	9,010
Year 2000 compliance requirements .....	Vote 1	8,221
Canadian Fishery Adjustment and Restructuring Plan .....	Vote 1	5,026
Operating Budget carry forward .....	Vote 1	1,851
Additional operating costs .....	Vote 1	248
		<b>24,356</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 8,397
Transportation and Communications .....	(2) 994
Information .....	(3) 1,012
Professional and Special Services .....	(4) 1,669
Rentals .....	(5) 6,486
Purchased Repair and Maintenance .....	(6) 36
Utilities, Materials and Supplies .....	(7) 62
Other Subsidies and Payments .....	(12) 243
	18,899
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 5,457
	<b>24,356</b>

# HUMAN RESOURCES DEVELOPMENT

## Department

### *Human Resources Investment and Insurance Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5b – Human Resources Investment and Insurance – Operating expenditures and authority to make recoverable expenditures on behalf of the Employment Insurance Account .....</b>	132,745,000	.....	<b>68,831,913</b>	201,576,913
<b>Vote 10b – Human Resources Investment and Insurance – The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals or other bodies, in accordance with agreements entered into between the Minister of Human Resources Development and such bodies in respect of (a) projects undertaken by such bodies for the purposes of providing employment or employment assistance to workers and contributing to the betterment of the community; or (b) payments made, or costs incurred, by such bodies, in respect of such works .....</b>	1,063,454,919	.....	<b>414,530,000</b>	1,477,984,919
<b>Total Program .....</b>	.....	.....	<b>483,361,913</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Canadian Fishery Adjustment and Restructuring Plan .....	Vote 5	6,822
	Vote 10	281,200
		<u>288,022</u>
Canadian Opportunities Strategy .....	Vote 5	48,489
	Vote 10	40,830
		<u>89,319</u>
Aboriginal Employment Programs .....	Vote 5	500
	Vote 10	16,600
		<u>17,100</u>
Year 2000 compliance requirements .....	Vote 5	10,526
Operating Budget carry forward .....	Vote 5	2,495
Employment Programming .....	Vote 10	30,900
Payments to the provinces and territories for the transition to the National Child Benefit .....	Vote 10	23,000
Innovations Programming .....	Vote 10	22,000
		<u><b>483,362</b></u>

\* Funds in the amount of \$55,400,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# HUMAN RESOURCES DEVELOPMENT

## Department

### *Human Resources Investment and Insurance Program*

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 21,468
Transportation and Communications .....	(2) 3,400
Information .....	(3) 8,171
Professional and Special Services .....	(4) 22,667
Rentals .....	(5) 169
Purchased Repair and Maintenance .....	(6) 152
Utilities, Materials and Supplies .....	(7) 375
Other Subsidies and Payments .....	(12) 679
	57,081
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 11,751
Transfer Payments .....	(10) 414,530
	483,362
 <u>Transfer Payments</u>	
	\$
<u>Grants</u>	
<i>Human Resources Investment (HRI)</i>	
Grants to provide income support and other financial assistance to fishers and plant workers affected by the East Coast groundfish crisis .....	155,700,000
<u>Contributions</u>	
<i>Human Resources Investment (HRI)</i>	
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market .....	235,830,000
Contributions to provincial and territorial government departments and agencies, municipal governments, business organizations, public health and educational institutions, Aboriginal organizations including Indian Band and Tribal Councils, and individuals to support new policy directions for social security reform and to test innovative approaches to make social programs more effective and financially sustainable .....	23,000,000
	258,830,000
	414,530,000

# HUMAN RESOURCES DEVELOPMENT

## Department

### *Labour Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15b – Labour – Program expenditures .....</b>	44,795,000	.....	<b>309,345</b>	45,104,345
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 15	<b>309</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	104
Information .....			(3)	13
Rentals .....			(5)	8
Purchased Repair and Maintenance .....			(6)	2
Utilities, Materials and Supplies .....			(7)	21
Other Subsidies and Payments .....			(12)	15
				163
Capital				
Construction and/or Acquisition of Machinery and Equipment .....			(9)	146
				<b>309</b>

# HUMAN RESOURCES DEVELOPMENT

## Department

### *Income Security Program*

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
<b>Vote 20b – Income Security – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account .....</b>	76,806,000	.....	<b>6,856,200</b>	83,662,200
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Additional operating costs .....			Vote 20	3,950
Operating Budget carry forward .....			Vote 20	2,906
				<b>6,856</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services .....			(4)	<b>6,856</b>

**HUMAN RESOURCES DEVELOPMENT**  
**Canadian Centre for Occupational Health and Safety**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35b – Canadian Centre for Occupational Health and Safety – Program expenditures .....</b>	1,022,000	.....	<b>874,505</b>	1,896,505
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 35	757
Operating Budget carry forward .....			Vote 35	118
				<b>875</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	526
Professional and Special Services .....			(4)	265
Utilities, Materials and Supplies .....			(7)	84
				<b>875</b>

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Administration Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Administration – Program expenditures.....</b>	63,272,000	. . . . .	<b>3,814,344</b>	67,086,344

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 1	2,952
Compensation for collective bargaining .....	Vote 1	862
		<b>3,814</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 862
Transportation and Communications .....	(2) 499
Information .....	(3) 310
Professional and Special Services .....	(4) 1,701
Rentals .....	(5) 53
Purchased Repair and Maintenance .....	(6) 198
Utilities, Materials and Supplies .....	(7) 191
	<b>3,814</b>

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Indian and Inuit Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5b – Indian and Inuit Affairs – Operating expenditures</b> .....	219,317,000	.....	<b>17,851,301</b>	237,168,301
<b>Vote 6b – Indian and Inuit Affairs – Pursuant to section 25 of the <i>Financial Administration Act</i> to write off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to \$291, 209 representing the principal of 5 accounts owed by 5 debtors arising from direct loans made from Loans to Native Claimants under Indian Affairs and Northern Development, Vote L20, <i>Appropriation Act No 2, 1991-1992</i></b> .....	.....	.....	<b>291,209</b>	291,209
<b>Vote 10b – Indian and Inuit Affairs – Capital expenditures</b> .....	5,000,000	.....	<b>250,000</b>	5,250,000
<b>Vote 15b – Indian and Inuit Affairs – The grants listed in the Estimates and contributions</b> .....	4,139,092,000	.....	<b>94,981,688</b>	4,234,073,688
Total Budgetary .....	.....	.....	<b>113,374,198</b>	.....
Non-Budgetary				
<b>Vote L20b – Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims</b> .....	21,503,000	.....	<b>13,127,000</b>	34,630,000
<b>Vote L26b – Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders</b> .....	.....	.....	<b>497,000</b>	497,000
Total Non-Budgetary .....	.....	.....	<b>13,624,000</b>	.....
Total Program .....	.....	.....	<b>126,998,198</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 5	9,784
Additional operating costs .....	Vote 5	5,188
Gathering Strength: Canada's Aboriginal Action Plan.....	Vote 5	1,700
	Vote 15	47,100
		48,800
Compensation for collective bargaining .....	Vote 5	679
National Child Benefit Initiative.....	Vote 5	500
	Vote 15	10,200
		10,700
Debt write off.....	Vote 6	291
Additional capital costs.....	Vote 10	250
Davis Inlet relocation.....	Vote 15	28,542
Additional grant requirements .....	Vote 15	9,140
Loan authority increase – Native claimants.....	Vote L20	13,127
New loan authority – Council of Yukon Elders.....	Vote L26	497
		<b>126,998</b>

\* Funds in the amount of \$935,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Indian and Inuit Affairs Program*

<u>Objects of Expenditure</u>	\$000s
<i>Operating</i>	
Personnel .....	(1) 1,171
Transportation and Communications .....	(2) 4,563
Information .....	(3) 300
Professional and Special Services .....	(4) 8,094
Rentals .....	(5) 981
Purchased Repair and Maintenance .....	(6) 1,161
Utilities, Materials and Supplies .....	(7) 1,581
Other Subsidies and Payments .....	(12) 291
	18,142
<i>Capital</i>	
Construction and/or Acquisition of Land, Buildings, and Works .....	(8) 250
Transfer Payments .....	(10) 94,982
	<b>113,374</b>
 <u>Transfer Payments</u>	
	\$
<u>Grants</u>	
<i>Claims</i>	
Grants to the beneficiaries or implementing bodies of comprehensive land claim settlements .....	2,078,985
(S) Grants to Aboriginal organizations designated to receive claim settlement payments under Comprehensive Land Claim Settlement Acts .....	3,192,323
	<b>5,271,308</b>
<i>Indian and Inuit Programming</i>	
Payments to Yukon First Nations pursuant to individual self-government agreements .....	2,653,963
Grant to the National Aboriginal Achievement Foundation ( <i>Funds in the amount of \$935,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ) .....	1,215,000
	<b>3,868,963</b>
<u>Contributions</u>	
<i>Indian and Inuit Programming</i>	
Contributions to support Indians, Inuit and Innu for the purpose of supplying public services in areas such as economic development, education, social services, capital facilities and maintenance, and Indian government support:	
Economic Development .....	15,000,000
Education .....	10,000,000
Social Development .....	12,200,000
Capital Facilities and Maintenance .....	38,541,417
Indian Government Support .....	8,300,000
Contributions for the purpose of consultation and policy development .....	1,800,000
	<b>85,841,417</b>
	<b>94,981,688</b>

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Northern Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30b – Northern Affairs – Operating expenditures...	83,507,000	.....	<b>3,540,819</b>	87,047,819
<b>Vote 40b – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service .....</b>	15,600,000	.....	<b>3,000,000</b>	18,600,000
Total Program .....	.....	.....	<b>6,540,819</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 30	3,541
Northern Air Stage Parcel Service .....	Vote 40	3,000
		<b>6,541</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	1,494
Information .....	49
Professional and Special Services .....	1,211
Rentals .....	399
Purchased Repair and Maintenance .....	86
Utilities, Materials and Supplies .....	302
Other Subsidies and Payments .....	3,000
	<b>6,541</b>

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT**  
**Canadian Polar Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 45b – Canadian Polar Commission – Program expenditures .....</b>	858,000	.....	<b>42,100</b>	900,100
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 45	<b>42</b>
<b>Objects of Expenditure</b>				\$000s
Operating Transportation and Communications .....			(2)	<b>42</b>

**INDUSTRY**  
**Department**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Industry – Operating expenditures</b> .....	426,162,000	.....	<b>65,717,954</b>	491,879,954
<b>Vote 5b – Industry – Contributions</b> .....	473,012,000	.....	<b>47,412,000</b>	520,424,000
Total Program .....	.....	.....	<b>113,129,954</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
School Net/Community Access Program .....	Vote 1	26,500
	Vote 5	32,000
		58,500
Operating Budget carry forward .....	Vote 1	18,811
Additional resources for the Spectrum Management Program.....	Vote 1	8,550
Tourism Program Delivery Abroad (transferred from DFAIT).....	Vote 1	5,435
Competition Bureau – Additional requirements for the review of bank mergers.....	Vote 1	3,926
National Biotechnology Strategy.....	Vote 1	1,280
Industrial Research Assistance Program – Technology Partnerships Canada initiative.....	Vote 1	1,216
	Vote 5	7,762
		8,978
Increased contributions under the Canada Infrastructure Works Program.....	Vote 5	7,650
		<b>113,130</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 11,275
Transportation and Communications .....	(2) 5,088
Information.....	(3) 4,633
Professional and Special Services .....	(4) 32,963
Rentals.....	(5) 1,227
Purchased Repair and Maintenance .....	(6) 1,329
Utilities, Materials and Supplies .....	(7) 4,446
	60,961
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 4,757
Transfer Payments.....	(10) 47,412
	<b>113,130</b>

Transfer Payments \$

**Contributions**

<i>Industry Sector Development</i>	
Contributions to the province of Ontario under the Canada Infrastructure Works Agreement .....	7,650,000
Contributions under the Technology Partnerships Canada Program .....	7,762,000
Contributions under the SchoolNet/Community Access Program .....	32,000,000
	<b>47,412,000</b>

**INDUSTRY**  
**Atlantic Canada Opportunities Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Atlantic Canada Opportunities Agency – Operating expenditures</b> .....	47,084,000	.....	<b>2,051,050</b>	49,135,050
<b>Vote 25b – Atlantic Canada Opportunities Agency – Contributions</b> .....	258,918,000	.....	<b>30,570,474</b>	289,488,474
Total Program .....	.....	.....	<b>32,621,524</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 20	2,051
Additional contribution requirements .....	Vote 25	30,570
		<b>32,621</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Transportation and Communications .....	(2) 200
Information .....	(3) 500
Professional and Special Services .....	(4) 1,176
Rentals .....	(5) 75
Purchased Repair and Maintenance .....	(6) 25
Utilities, Materials and Supplies .....	(7) 75
	2,051
Transfer Payments .....	(10) 30,570
	<b>32,621</b>

**Transfer Payments** .....

**Contributions**

<i>Development</i>	
Contributions under programs aimed at stimulating economic regional development in Atlantic Canada relating to small and medium-sized businesses and industries, and other regional development programs and activities .....	<b>30,570,474</b>

**INDUSTRY**  
**Canadian Space Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30b – Canadian Space Agency – Operating expenditures</b> .....	72,934,000	.....	<b>6,326,485</b>	79,260,485
<b>Vote 35b – Canadian Space Agency – Capital expenditures</b> .....	172,364,000	.....	<b>72,394,219</b>	244,758,219
Total Program .....	.....	.....	<b>78,720,704</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 30	3,603
Operating Budget carry forward .....	Vote 30	2,290
Compensation for collective bargaining .....	Vote 30	434
	Vote 35	281
		715
Radarsat II .....	Vote 35	50,600
Radarsat I .....	Vote 35	12,521
Space Station .....	Vote 35	6,510
Capital carry forward .....	Vote 35	2,482
		<b>78,721</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 715
Transportation and Communications .....	(2) 850
Professional and Special Services .....	(4) 14,264
Rentals .....	(5) 200
Utilities, Materials and Supplies .....	(7) 700
Other Subsidies and Payments .....	(12) 2,000
	18,729
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 59,992
	<b>78,721</b>

**INDUSTRY  
Copyright Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50b – Copyright Board – Program expenditures.....</b>	720,000	.....	<b>532,376</b>	1,252,376

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs related to the amendment of the <i>Copyright Act</i> .....	Vote 50	479
Operating Budget carry forward .....	Vote 50	31
Compensation for collective bargaining .....	Vote 50	22
		<b>532</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 156
Information .....	(3) 50
Professional and Special Services .....	(4) 250
Utilities, Materials and Supplies .....	(7) 76
	<b>532</b>

# INDUSTRY

## Economic Development Agency of Canada for the Regions of Quebec

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 55b – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$1,346,380 from Industry Vote 60, Appropriation Act No. 2, 1998-99 for the purposes of this Vote .....</b>	33,227,000	1,346,380	1	34,573,381

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 55	1,169
Compensation for collective bargaining .....	Vote 55	177
Gross Program Supplement .....		1,346
Less: Funds available from Vote 60 due to reduced contribution requirements .....	Vote 55	1,346
		.....

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 177
Transportation and Communications .....	(2) 257
Information .....	(3) 246
Professional and Special Services .....	(4) 397
Rentals .....	(5) 222
Purchased Repair and Maintenance .....	(6) 12
Utilities, Materials and Supplies .....	(7) 35
	1,346
Less: Funds Available .....	1,346
	.....

**INDUSTRY**  
**National Research Council of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 70b – National Research Council of Canada – Operating expenditures – To authorize the transfer of \$2,459,484 from Industry Vote 80, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of .....</b>	226,419,000	2,459,484	<b>9,230,015</b>	238,108,499
<b>Vote 75b – National Research Council of Canada – Capital expenditures – To authorize the transfer of \$539,999 from Industry Vote 80, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote .....</b>	34,816,000	539,999	<b>1</b>	35,356,000
Total Program .....	.....	2,999,483	<b>9,230,016</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 70	9,784
Additional operating costs .....	Vote 70	1,905
Capital carry forward .....	Vote 75	540
Gross Program Supplement .....		12,229
Less: Funds available from Vote 80 due to reduced contribution requirements .....	Vote 70	2,459
	Vote 75	540
		2,999
		<b>9,230</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	1,488
Information .....	310
Professional and Special Services .....	2,447
Rentals .....	261
Purchased Repair and Maintenance .....	2,884
Utilities, Materials and Supplies .....	4,299
	11,689
Capital	
Construction and/or Acquisition of Land, Buildings, and Works .....	540
	12,229
Less: Funds Available .....	2,999
	<b>9,230</b>

**INDUSTRY**  
**National Research Council of Canada**

	Estimated Total Cost	Estimated Expenditures 1998-99
	\$000s	\$000s
<b>New Major Capital Projects</b> (Information only)		
<i>Research and Technology Innovation</i>		
QUEBEC		
Innovation Program in the Manufacture of Plastic Film - Boucherville .....	1,900	300

**INDUSTRY**  
**Natural Sciences and Engineering Research Council**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 85b – Natural Sciences and Engineering Research Council – Operating expenditures.....</b>	15,992,000	.....	<b>2,281,178</b>	18,273,178
<b>Vote 90b – Natural Sciences and Engineering Research Council – The grants listed in the Estimates .....</b>	475,790,000	.....	<b>1,195,540</b>	476,985,540
Total Program .....	.....	.....	<b>3,476,718</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 85	1,632
Operating Budget carry forward .....	Vote 85	649
Network Centres of Excellence .....	Vote 90	1,196
		<b>3,477</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 339
Transportation and Communications .....	(2) 41
Professional and Special Services .....	(4) 1,393
Utilities, Materials and Supplies .....	(7) 508
	2,281
Transfer Payments .....	(10) 1,196
	<b>3,477</b>

Transfer Payments \$

**Grants**

<i>Support of Research and Scholarship</i>	
Grants and Scholarships .....	<b>1,195,540</b>

**INDUSTRY**  
**Social Sciences and Humanities Research Council**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 95b – Social Sciences and Humanities Research Council – Operating expenditures.....</b>	7,034,000	.....	<b>1,556,852</b>	8,590,852
<b>Vote 100b – Social Sciences and Humanities Research Council – The grants listed in the Estimates .....</b>	92,501,000	.....	<b>3,817,500</b>	96,318,500
Total Program .....	.....	.....	<b>5,374,352</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 95	1,442
Operating Budget carry forward .....	Vote 95	115
Additional grant requirements .....	Vote 100	2,358
Network Centres of Excellence .....	Vote 100	1,459
		<b>5,374</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 503
Professional and Special Services .....	(4) 931
Rentals .....	(5) 30
Utilities, Materials and Supplies .....	(7) 93
	1,557
Transfer Payments .....	(10) 3,817
	<b>5,374</b>

Transfer Payments \$

Grants

<i>Support of Research and Scholarship</i>	
Grants and Scholarships .....	<b>3,817,500</b>

**INDUSTRY**  
**Statistics Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 110b – Statistics Canada – Program expenditures ..</b>	263,842,000	.....	<b>17,151,215</b>	280,993,215

<b>Explanation of Requirement</b>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 110	8,412
Compensation for collective bargaining .....	Vote 110	8,253
Operating costs related to Nunavut.....	Vote 110	486
		<b>17,151</b>

<b>Objects of Expenditure</b>	\$000s
<b>Operating</b>	
Personnel .....	9,793
Transportation and Communications .....	2,111
Information .....	331
Professional and Special Services .....	2,168
Rentals .....	451
Purchased Repair and Maintenance .....	327
Utilities, Materials and Supplies .....	1,521
	16,702
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	449
	<b>17,151</b>

**INDUSTRY**  
**Western Economic Diversification**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 115b – Western Economic Diversification – Operating expenditures</b> .....	33,915,000	.....	<b>1,622,850</b>	35,537,850
<b>Vote 120b – Western Economic Diversification – Contributions</b> .....	231,263,000	.....	<b>16,643,304</b>	247,906,304
Total Program .....	.....	.....	<b>18,266,154</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 115	1,623
Increased contributions under the Canada Infrastructure Works Program .....	Vote 120	15,143
Additional contribution requirements .....	Vote 120	1,500
		<b>18,266</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	(2) 500
Information .....	(3) 200
Professional and Special Services .....	(4) 600
Rentals .....	(5) 100
Utilities, Materials and Supplies .....	(7) 223
	1,623
Transfer Payments .....	(10) 16,643
	<b>18,266</b>

**Transfer Payments** \$

**Contributions**

<i>Western Economic Diversification</i>	
Contributions to the Western Provinces under the Canada Infrastructure Works Agreements .....	15,143,304
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada .....	1,500,000
	<b>16,643,304</b>

**JUSTICE  
Department**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Justice – Operating expenditures</b> .....	289,353,185	.....	<b>23,461,649</b>	312,814,834
<b>Vote 5b – Justice – The grants listed in the Estimates and contributions</b> .....	303,351,499	.....	<b>439,863</b>	303,791,362
Total Program .....	.....	.....	<b>23,901,512</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 1	15,420
War Crimes .....	Vote 1	4,441
Operating costs related to Nunavut .....	Vote 1	1,503
Operating Budget carry forward .....	Vote 1	1,300
Activities addressing Family Violence .....	Vote 1	798
	Vote 5	340
		1,138
Additional grant requirements .....	Vote 5	100
		<b>23,902</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 20,705
Transportation and Communications .....	(2) 745
Information .....	(3) 224
Professional and Special Services .....	(4) 1,144
Purchased Repair and Maintenance .....	(6) 108
Utilities, Materials and Supplies .....	(7) 314
	23,240
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 222
Transfer Payments .....	(10) 440
	<b>23,902</b>

**Transfer Payments** \$

**Grants**

*Law and Policy*

Grants to individuals, non-profit professional organizations, societies or associations, other non-profit organizations, societies or associations and, educational institutions for implementation related to child support enforcement and guidelines..... **100,000**

**Contributions**

*Law and Policy*

Contribution Fund for Policy Program Development or Implementation for contribution funding for Family Violence Projects..... **339,863**  
**439,863**

**JUSTICE**  
**Canadian Human Rights Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10b – Canadian Human Rights Commission – Program expenditures .....</b>	12,874,000	.....	<b>618,354</b>	13,492,354

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 10	459
Compensation for collective bargaining .....	Vote 10	159
		<b>618</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 159
Transportation and Communications .....	(2) 101
Professional and Special Services .....	(4) 252
	512
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 106
	<b>618</b>

**JUSTICE**  
**Commissioner for Federal Judicial Affairs**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15b – Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the <i>Judges Act</i> .....</b>	3,855,000	.....	<b>1,224,664</b>	5,079,664
<b>Vote 20b – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures .....</b>	499,000	.....	<b>173,776</b>	672,776
Total Program .....	.....	.....	<b>1,398,440</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 15 Vote 20	1,108 150
		1,258
Compensation for collective bargaining .....	Vote 15	88
Operating Budget carry forward .....	Vote 15 Vote 20	28 24
		52
		<b>1,398</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 207
Transportation and Communications .....	(2) 412
Professional and Special Services .....	(4) 765
Rentals .....	(5) 8
Utilities, Materials and Supplies .....	(7) 6
	<b>1,398</b>

**JUSTICE**  
**Federal Court of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25b – Federal Court of Canada – Program expenditures .....</b>	27,002,000	.....	<b>1,542,134</b>	28,544,134

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 25	861
Establishment of casflow management system .....	Vote 25	500
Compensation for collective bargaining .....	Vote 25	181
		<b>1,542</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 181
Transportation and Communications .....	(2) 253
Information .....	(3) 139
Professional and Special Services .....	(4) 560
Rentals .....	(5) 67
Purchased Repair and Maintenance .....	(6) 48
Utilities, Materials and Supplies .....	(7) 162
	1,410
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 132
	<b>1,542</b>

**JUSTICE**  
**Law Commission of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35b – Law Commission of Canada – Program expenditures .....</b>	2,791,000	.....	<b>124,493</b>	2,915,493

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 35	92
Compensation for collective bargaining .....	Vote 35	32
		<b>124</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 32
Professional and Special Services .....	(4) 92
	<b>124</b>

# JUSTICE

## Offices of the Information and Privacy Commissioners of Canada

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40b – Offices of the Information and Privacy Commissioners of Canada – Program expenditures ..</b>	5,760,000	.....	<b>762,497</b>	6,522,497

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Year 2000 compliance requirements .....	Vote 40	452
Operating Budget carry forward .....	Vote 40	152
Compensation for collective bargaining .....	Vote 40	83
Additional operating costs .....	Vote 40	75
		<b>762</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 83
Transportation and Communications .....	(2) 17
Professional and Special Services .....	(4) 233
	<b>333</b>
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 429
	<b>762</b>

**JUSTICE**  
**Supreme Court of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 45b – Supreme Court of Canada – Program expenditures .....</b>	10,090,000	.....	<b>673,849</b>	10,763,849

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 45	502
Compensation for collective bargaining .....	Vote 45	172
		<b>674</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 172
Professional and Special Services .....	(4) 502
	<b>674</b>

**JUSTICE**  
**Tax Court of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50b – Tax Court of Canada – Program expenditures .....</b>	9,304,000	.....	<b>2,310,557</b>	11,614,557

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Year 2000 compliance requirements .....	Vote 50	1,331
Addressing the backlog of Employment Insurance Appeals .....	Vote 50	784
Operating Budget carry forward .....	Vote 50	138
Compensation for collective bargaining .....	Vote 50	58
		<b>2,311</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 271
Professional and Special Services .....	(4) 1,746
	<u>2,017</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 294
	<u>2,311</u>

# NATIONAL DEFENCE

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – National Defence – Operating expenditures.....</b>	6,875,690,000	.....	<b>218,068,440</b>	7,093,758,440
<b>Vote 5b – National Defence – Capital expenditures .....</b>	1,643,885,317	.....	<b>91,000,000</b>	1,734,885,317
<b>Vote 10b – National Defence – The grants listed in the Estimates and contributions .....</b>	353,478,998	.....	<b>237,006,923</b>	590,485,921
<b>Total Program .....</b>	.....	.....	<b>546,075,363</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Economic adjustments for Canadian Forces members .....	Vote 1	97,100
Year 2000 compliance requirements .....	Vote 1	63,600
Operating Budget carry forward .....	Vote 1	30,309
	Vote 5	91,000
	Vote 10	831
		122,140
Youth Employment initiatives .....	Vote 1	27,059
Contributions to the provinces for assistance related to natural disasters .....	Vote 10	236,007
Additional grant requirements .....	Vote 10	169
		<b>546,075</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	112,033
Transportation and Communications .....	17,059
Information .....	1,018
Professional and Special Services .....	24,138
Rentals .....	4,692
Purchased Repair and Maintenance .....	29,728
Utilities, Materials and Supplies .....	29,400
	218,068
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	91,000
Transfer Payments .....	237,007
	<b>546,075</b>

\* Funds in the amount of \$145,302 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# NATIONAL DEFENCE

	Estimated Total Cost	Estimated Expenditures 1998-99
	\$000s	\$000s
<b>New Major Capital Projects (Information only)</b>		
<i>Maritime Forces</i>		
Construction		
Naval Reserve Division - Winnipeg .....	6,400	4,400
Equipment		
Commander Task Group Systems Integration .....	2,230	1,580
Direct Satellite Television Systems for Ships .....	1,635	409
Naval Replenishment-at-sea Trainer .....	1,250	680
Emergency Life Support Stores Pod System for Submarines .....	1,510	1,510
Cryptologic Direct Support Element for Iroquois Class Naval Vessels .....	1,800	740
<i>Land Forces</i>		
Construction		
Central Heating Plant, Lancaster Park - Edmonton .....	4,384	2,500
Central Heating Plant, 7 CFSD - Edmonton .....	2,700	2,200
1 ASU Facilities - Edmonton .....	15,000	6,000
Renovate Armoury - Trois Rivières .....	1,400	770
Equipment		
Armoured Personnel Carriers .....	398,766	18,113
<i>Air Forces</i>		
Construction		
Utilities Upgrade - Trenton .....	12,500	3,000
Hangar Extension - Gander .....	1,550	900
Tarmac Repairs - Winnipeg .....	1,000	1,000
Airfield Lighting Systems - Cold Lake .....	4,800	2,500
Water Supply Upgrade - Cold Lake .....	1,750	1,750
Upgrade 11 Hangar Ramp Space - Greenwood .....	2,650	2,650
POL Farm Replacement - Greenwood .....	3,200	2,500
Replace Boilers - Bagotville .....	1,500	1,500
Equipment		
Aviation Automatic Weather Observing System .....	2,400	1,200
Air Navigation Trainer .....	2,300	1,800
Command and Control Information System .....	4,347	3,303
<i>Joint Operations and Civil Emergency Preparedness</i>		
Construction		
New Facilities for the Dwyer Hill Training Centre .....	6,200	2,000
Mess and Training Facilities - Dwyer Hill .....	1,800	1,800
<i>Materiel, Infrastructure and Environment Support</i>		
Construction		
Facilities Consolidation - Toronto (PPA) .....	2,400	2,400
Facilities Consolidation - London (PPA) .....	1,700	1,700
ASU Facilities - Calgary .....	4,175	4,175
Equipment		
Materiel Acquisition and Support Information System (PPA) .....	7,874	3,936

# NATIONAL DEFENCE

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<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Materiel, Infrastructure and Environment Support</i>	
Colchester Park Development Society ( <i>Funds were provided from the Treasury Board Contingencies</i> <i>Vote to pay for this item</i> ).....	<u>145,302</u>
<i>Department/Forces Executive</i>	
Military and United Service Institutes.....	<u>24,056</u>
<b><u>Contributions</u></b>	
<i>Joint Operations and Civil Emergency Preparedness</i>	
Contributions to the provinces for assistance related to natural disasters .....	<u>236,006,923</u>
<i>Department/Forces Executive</i>	
NATO - Mutual Aid.....	<u>830,642</u>
	<u>237,006,923</u>

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# NATIONAL REVENUE

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – National Revenue – Operating expenditures – To authorize the transfer of \$4,217,000 from National Revenue Vote 5, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of.....</b>	1,891,704,000	4,217,000	<b>113,129,970</b>	2,009,050,970
<b>Vote 10b – National Revenue – Contributions .....</b>	92,750,000	.....	<b>2,250,000</b>	95,000,000
<b>Total Program .....</b>	.....	4,217,000	<b>115,379,970</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Implementation of Budget Measures .....	Vote 1	47,700
Year 2000 compliance requirements .....	Vote 1	33,764
Operating Budget carry forward .....	Vote 1	25,445
Additional operating costs .....	Vote 1	10,438
Contribution to the Province of Quebec for the joint administration of the GST and QST .....	Vote 10	2,250
		119,597
Less: Funds available from Vote 5 due to reduced capital requirements .....	Vote 1	4,217
		<b>115,380</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 52,590
Transportation and Communications .....	(2) 22,139
Information .....	(3) 5,456
Professional and Special Services .....	(4) 15,337
Rentals .....	(5) 1,465
Purchased Repair and Maintenance .....	(6) 6,802
Utilities, Materials and Supplies .....	(7) 5,172
Other Subsidies and Payments .....	(12) 30
	108,991
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 8,356
Transfer Payments .....	(10) 2,250
	119,597
Less: Funds Available .....	4,217
	<b>115,380</b>

**Transfer Payments** \$

### Contributions

<i>Assistance to Clients and Assessment of Returns</i>	
Contributions to the Province of Quebec in respect of the joint administration costs of federal and provincial sales taxes .....	<b>2,250,000</b>

# NATURAL RESOURCES

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Natural Resources – Operating expenditures ..</b>	392,776,000	.....	<b>23,918,927</b>	416,694,927
<b>Vote 10b – Natural Resources – The grants listed in the Estimates and contributions .....</b>	62,631,000	.....	<b>1,675,000</b>	64,306,000
<b>Total Program .....</b>	.....	.....	<b>25,593,927</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 1	16,717
Compensation for collective bargaining .....	Vote 1	4,488
Sahtu Dene and Métis Comprehensive Land Claim Legal Survey Project .....	Vote 1	1,155
National Biotechnology Strategy .....	Vote 1	947
Nuclear-Test-Ban Treaty .....	Vote 1	612
Additional grants and contributions requirements .....	Vote 10	1,675
		<b>25,594</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 4,793
Transportation and Communications .....	(2) 1,005
Information .....	(3) 196
Professional and Special Services .....	(4) 16,260
Rentals .....	(5) 107
Purchased Repair and Maintenance .....	(6) 131
Utilities, Materials and Supplies .....	(7) 783
	23,275
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 644
Transfer Payments .....	(10) 1,675
	<b>25,594</b>

Transfer Payments \$

### Grants

*Knowledge Infrastructure*  
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives .....

**260,000**

### Contributions

*Science and Technology*  
Contribution to Forintek Value-Added Program .....

**1,000,000**

*Developing Federal Policy and Regulations*  
Contribution in support of new and expanded measures under the Efficiency and Alternative Energy programs .....

**50,000**

*Sunset/Special Programs*  
Contribution to industry under Mineral Development Agreement:  
– Quebec .....

**365,000**

**1,675,000**

**NATURAL RESOURCES**  
**Atomic Energy Control Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20b – Atomic Energy Control Board – Program expenditures .....</b>	38,397,000	.....	<b>7,766,233</b>	46,163,233

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Ontario Hydro nuclear asset optimisation plan.....	Vote 20	3,109
Operating Budget carry forward .....	Vote 20	1,874
Regulation of pressure retaining components at nuclear facilities in Ontario .....	Vote 20	1,783
Compensation for collective bargaining .....	Vote 20	1,000
		<b>7,766</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 3,038
Transportation and Communications .....	(2) 773
Information .....	(3) 134
Professional and Special Services .....	(4) 3,037
Rentals .....	(5) 294
Purchased Repair and Maintenance .....	(6) 97
Utilities, Materials and Supplies .....	(7) 333
	<b>7,706</b>
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 60
	<b>7,766</b>

**NATURAL RESOURCES**  
**Atomic Energy of Canada Limited**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25b – Payments to Atomic Energy of Canada Limited for operating and capital expenditures .....</b>	100,000,000	.....	<b>10,400,000</b>	110,400,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Year 2000 compliance requirements .....			Vote 25	8,000
Compensation for collective bargaining .....			Vote 25	2,400
				<b>10,400</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>10,400</b>

**NATURAL RESOURCES**  
**National Energy Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35b – National Energy Board – Program expenditures</b> .....	24,343,000	.....	<b>25,338,120</b>	49,681,120
<b>Statutory – Payment to Ontario Hydro pursuant to section 30(1) of the Crown Liabilities and Proceedings Act</b> .....	.....	.....	<b>254,307</b>	254,307
Total Program .....	.....	.....	<b>25,592,427</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Out of Court Settlements .....	Vote 35	21,973
Additional operating costs .....	Vote 35	2,702
Compensation for collective bargaining .....	Vote 35	663
Payment to Ontario Hydro pursuant to a court judgement .....	Statutory	254
		<b>25,592</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 1,333
Professional and Special Services .....	(4) 2,032
Other Subsidies and Payments .....	(12) 22,227
	<b>25,592</b>

\* Funds in the amount of \$20,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**PARLIAMENT**  
**The Senate**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – The Senate – Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators’ offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate .....</b>	28,244,900	.....	<b>3,261,200</b>	31,506,100
<b>Explanation of Requirement</b>				Increase Authority
Additional operating costs .....				Vote 1
Operating Budget carry forward .....				Vote 1
				<b>3,261</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....				(1) 810
Transportation and Communications .....				(2) 1,083
Information .....				(3) 23
Professional and Special Services .....				(4) 675
Purchased Repair and Maintenance .....				(6) 132
Utilities, Materials and Supplies .....				(7) 48
				2,771
Capital				
Construction and/or Acquisition of Machinery and Equipment .....				(9) 490
				<b>3,261</b>

**PARLIAMENT**  
**House of Commons**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5b – House of Commons – Program expenditures...</b>	159,047,700	.....	<b>4,116,100</b>	163,163,800
<b>Statutory – Members of the House of Commons .....</b>	53,315,400	.....	<b>4,374,300</b>	57,689,700
<b>Total Program .....</b>	.....	.....	<b>8,490,400</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 5	4,116
	Statutory	4,374
		<b>8,490</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 3,565
Transportation and Communications .....	(2) 2,815
Information .....	(3) 17
Professional and Special Services .....	(4) 2,088
Utilities, Materials and Supplies .....	(7) 5
	<b>8,490</b>

**PARLIAMENT**  
**Library of Parliament**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10b – Library of Parliament – Program expenditures .....</b>	16,417,000	.....	<b>1,726,000</b>	18,143,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 10	775
Additional operating costs .....	Vote 10	530
Compensation for collective bargaining .....	Vote 10	421
		<b>1,726</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	925
Information .....	70
Professional and Special Services .....	631
Utilities, Materials and Supplies .....	70
	1,696
<b>Capital</b>	
Utilities, Materials and Supplies .....	30
	<b>1,726</b>

# PRIVY COUNCIL

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Privy Council – Program expenditures and contributions.....</b>	65,162,000	.....	<b>8,277,676</b>	73,439,676

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 1	2,795
Additional operating costs .....	Vote 1	2,453
Consultations with Métis and off-reserve aboriginal groups.....	Vote 1	1,000
Compensation for collective bargaining .....	Vote 1	830
Gathering Strength: Canada's Aboriginal Action Plan.....	Vote 1	700
Contribution to the committee for International Forum of Federations .....	Vote 1	500
		<b>8,278</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 2,172
Transportation and Communications .....	(2) 92
Information .....	(3) 88
Professional and Special Services .....	(4) 2,019
Rentals .....	(5) 96
Purchased Repair and Maintenance .....	(6) 11
Utilities, Materials and Supplies .....	(7) 537
Other Subsidies and Payments .....	(12) 26
	5,041
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 1,037
<b>Transfer Payments.....</b>	(10) 2,200
	<b>8,278</b>

**Transfer Payments** \$

### Contributions

<i>Privy Council Office</i>	
Contributions to aboriginal communities and associations representing Off-Reserve Aboriginal Peoples ....	1,700,000
Contribution to the Committee for International Forum of Federations.....	500,000
	<b>2,200,000</b>

\* Funds in the amount of \$6,700,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for the establishment of The Leadership Network \$5,000,000 and for this Program \$1,700,000.

**PRIVY COUNCIL**  
**Canadian Centre for Management Development**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5b – Canadian Centre for Management Development – Program expenditures.....</b>	9,388,000	.....	<b>717,350</b>	10,105,350

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 5	445
Compensation for collective bargaining .....	Vote 5	148
Additional operating costs .....	Vote 5	124
		<b>717</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 148
Professional and Special Services .....	(4) 569
	<b>717</b>

**PRIVY COUNCIL**  
**Canadian Transportation Accident Investigation and Safety Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15b – Canadian Transportation Accident Investigation and Safety Board – Program expenditures .....</b>	18,917,000	.....	<b>8,173,289</b>	27,090,289

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Swiss Air Investigation requirements .....	Vote 15	7,000
Operating Budget carry forward .....	Vote 15	976
Compensation for collective bargaining .....	Vote 15	197
		<b>8,173</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 197
Transportation and Communications .....	(2) 50
Professional and Special Services .....	(4) 7,676
Rentals .....	(5) 50
	7,973
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 200
	<b>8,173</b>

\* Funds in the amount of \$7,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**PRIVY COUNCIL**  
**Commissioner of Official Languages**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25b – Commissioner of Official Languages – Program expenditures .....</b>	8,912,000	.....	<b>414,317</b>	9,326,317

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 25	305
Compensation for collective bargaining .....	Vote 25	109
		<b>414</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 109
Professional and Special Services .....	(4) 305
	<b>414</b>

**PRIVY COUNCIL**  
**Public Service Staff Relations Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35b – Public Service Staff Relations Board – Program expenditures .....</b>	4,800,000	.....	<b>342,031</b>	5,142,031

  

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 35	249
Compensation for collective bargaining .....	Vote 35	93
		<b>342</b>

  

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	93
Transportation and Communications .....	50
Information .....	10
Professional and Special Services .....	50
Rentals .....	10
Purchased Repair and Maintenance .....	10
Utilities, Materials and Supplies .....	10
Other Subsidies and Payments .....	100
	<b>333</b>
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	9
	<b>342</b>

**PRIVY COUNCIL**  
**The Leadership Network**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 46b – The Leadership Network – Program</b>				
<b>expenditures</b> .....	.....	.....	<b>10,270,000</b>	10,270,000
<b>Explanation of Requirement*</b>			Increase Authority	\$000s
To support the public service renewal .....			Vote 46	<b>10,270</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	2,100
Transportation and Communications .....			(2)	394
Information .....			(3)	1,386
Professional and Special Services .....			(4)	2,938
Rentals .....			(5)	477
Purchased Repair and Maintenance .....			(6)	1,274
Utilities, Materials and Supplies .....			(7)	72
				8,641
Capital				
Construction and/or Acquisition of Machinery and Equipment .....			(9)	1,629
				<b>10,270</b>

\* Funds in the amount of \$5,000,000 were provided to the Privy Council Vote 1 from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Department

### *Government Services Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Government Services – Operating expenditures .....</b>	1,415,798,000	.....	<b>70,411,671</b>	1,486,209,671
<b>Vote 5b – Government Services – Capital expenditures ..</b>	269,432,000	.....	<b>12,000,000</b>	281,432,000
<b>Total Program .....</b>	.....	.....	<b>82,411,671</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Year 2000 compliance requirements .....	Vote 1	38,369
Operating Budget carry forward .....	Vote 1	28,840
Additional operating costs .....	Vote 1	3,203
Environmental Action Plan for Argentia, Newfoundland .....	Vote 5	12,000
		<b>82,412</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 500
Transportation and Communications .....	(2) 793
Information .....	(3) 669
Professional and Special Services .....	(4) 66,679
Rentals .....	(5) 227
Purchased Repair and Maintenance .....	(6) 1,016
Utilities, Materials and Supplies .....	(7) 528
	70,412
<b>Capital</b>	
Construction and/or Acquisition of Land, Buildings, and Works .....	(8) 12,000
	<b>82,412</b>

**PUBLIC WORKS AND GOVERNMENT SERVICES**

**Department**

***Crown Corporations Program***

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10b – Payments to Old Port of Montreal Corporation Inc. for operating expenditures .....</b>	13,600,000	.....	<b>997,000</b>	14,597,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Increased support to Old Port of Montreal .....			Vote 10	<b>997</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>997</b>

**PUBLIC WORKS AND GOVERNMENT SERVICES**  
**Canada Mortgage and Housing Corporation**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
<b>Vote 21b – To increase from \$200,000,000,000 to \$250,000,000,000 the aggregate outstanding amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 21(b) of the <i>National Housing Act</i>.....</b>	.....	.....	<b>1</b>	<b>1</b>
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Increased authority to insure loans .....			Vote 21	.....

# SOLICITOR GENERAL

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Solicitor General – Operating expenditures.....	17,544,000	.....	<b>2,490,665</b>	20,034,665
Vote 5b – Solicitor General – Contributions .....	52,898,000	.....	<b>7,150,000</b>	60,048,000
Total Program .....	.....	.....	<b>9,640,665</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Gathering Strength: Canada's Aboriginal Action Plan.....	Vote 1	1,267
	Vote 5	1,700
		<u>2,967</u>
Operating Budget carry forward .....	Vote 1	753
Additional operating costs .....	Vote 1	268
Compensation for collective bargaining .....	Vote 1	203
First Nations Policing Program.....	Vote 5	5,400
Additional contribution requirements .....	Vote 5	50
		<u>9,641</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 1,315
Transportation and Communications .....	(2) 366
Professional and Special Services .....	(4) 800
	<u>2,481</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 10
Transfer Payments.....	(10) 7,150
	<u>9,641</u>

Transfer Payments \$

### Contributions

<i>Advice to the Solicitor General regarding Ministerial Direction to the Agencies, Portfolio Management and National Policy Leadership</i>	
Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General .....	<u>50,000</u>
<i>First Nations Policing Program</i>	
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on-reserve, Indian communities on Crown land and Inuit communities for the First Nations Policing Program .....	<u>7,100,000</u>
	<u>7,150,000</u>

**SOLICITOR GENERAL**  
**Canadian Security Intelligence Service**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 10b – Canadian Security Intelligence Service – Program expenditures .....</b>	159,072,000	.....	<b>12,067,093</b>	171,139,093
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 10	<b>12,067</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	7,867
Other Subsidies and Payments .....			(12)	4,200
				<b>12,067</b>

**SOLICITOR GENERAL**  
**Correctional Service**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15b – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$10,000,000 from Solicitor General Vote 20, Appropriation Act No. 2, 1998-99 for the purposes of this Vote and to provide a further amount of.....</b>	907,704,000	10,000,000	<b>46,517,479</b>	964,221,479
<b>Vote 20b – Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures, including payments as contributions to: (a) aboriginal communities as defined in section 79 of the Corrections and Conditional Release Act in connection with the provision of correctional services pursuant to section 81 of that Act, and (b) non-profit organizations involved in community corrections operations, provinces and municipalities, towards construction done by those bodies .....</b>	158,527,000	(10,000,000)	<b>1</b>	148,527,001
<b>Total Program .....</b>	.....	.....	<b>46,517,480</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 15	24,664
Realignment of resources in support of offender reintegration initiatives .....	Vote 15	10,000
Additional accommodation costs .....	Vote 15	8,578
Year 2000 compliance requirements .....	Vote 15	6,000
Additional operating costs .....	Vote 15	5,225
Compensation for collective bargaining .....	Vote 15	2,050
Extend the class of recipient of a capital contribution to non-profit organization.....	Vote 20	.....
<b>Gross Program Supplement .....</b>		<b>56,517</b>
Less: Funds available from and within Vote 20 due to reduced capital requirements .....	Vote 15	10,000
		<b>46,517</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 12,480
Transportation and Communications .....	(2) 6,606
Information .....	(3) 508
Professional and Special Services .....	(4) 26,243
Rentals .....	(5) 568
Purchased Repair and Maintenance .....	(6) 693
Utilities, Materials and Supplies .....	(7) 7,448
Other Subsidies and Payments .....	(12) 508
	55,054
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 1,463
	56,517
Less: Funds Available.....	10,000
	<b>46,517</b>

**SOLICITOR GENERAL**  
**National Parole Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25b – National Parole Board – Program expenditures .....</b>	20,224,000	.....	<b>1,272,880</b>	21,496,880
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 25	895
Compensation for collective bargaining .....			Vote 25	318
Additional operating costs .....			Vote 25	60
				<b>1,273</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	18
Transportation and Communications .....			(2)	300
Professional and Special Services .....			(4)	300
Purchased Repair and Maintenance .....			(6)	182
				800
Capital				
Construction and/or Acquisition of Machinery and Equipment .....			(9)	473
				<b>1,273</b>

**SOLICITOR GENERAL**  
**Office of the Correctional Investigator**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30b – Office of the Correctional Investigator – Program expenditures .....</b>	1,237,000	.....	<b>103,490</b>	1,340,490

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 30	53
Compensation for collective bargaining .....	Vote 30	50
		<b>103</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 50
Professional and Special Services .....	(4) 53
	<b>103</b>

**SOLICITOR GENERAL**  
**Royal Canadian Mounted Police External Review Committee**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 45b – Royal Canadian Mounted Police External Review Committee – Program expenditures .....</b>	718,000	.....	<b>41,597</b>	759,597

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 45	37
Compensation for collective bargaining .....	Vote 45	5
		<b>42</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 5
Professional and Special Services .....	(4) 37
	<b>42</b>

**SOLICITOR GENERAL**  
**Royal Canadian Mounted Police Public Complaints Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 50b – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures .....</b>	3,123,000	.....	<b>962,937</b>	4,085,937
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Additional operating costs .....			Vote 50	861
Operating Budget carry forward .....			Vote 50	76
Compensation for collective bargaining .....			Vote 50	26
				<b>963</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	124
Professional and Special Services .....			(4)	839
				<b>963</b>

# TRANSPORT

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Transport – Operating expenditures .....	143,098,000	.....	<b>15,616,100</b>	158,714,100
Vote 5b – Transport – Capital expenditures .....	109,062,000	.....	<b>9,442,588</b>	118,504,588
Vote 10b – Transport – Contributions.....	347,289,000	.....	<b>30,633,200</b>	377,922,200
<b>Vote 15b – Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges and Melocheville Tunnel, Montreal.....</b>	22,407,000	.....	<b>1,304,000</b>	23,711,000
<b>Vote 27b – Pursuant to paragraph 101(b) of the Financial Administration Act, to authorize the Canada Ports Corporation to borrow otherwise than from the Crown up to \$30,000,000 .....</b>	.....	.....	<b>1</b>	1
Total Program .....	.....	.....	<b>56,995,889</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 1	11,616
Environmental remediation costs.....	Vote 1	4,000
Capital carry forward.....	Vote 5	9,443
Highway Improvements - New Brunswick and Nova Scotia.....	Vote 10	30,633
Authority to make payments towards the operation of the Mercier Bridge and Melocheville Tunnel ...	Vote 15	1,304
Authority for Canada Ports Corporation to borrow otherwise than from the Crown .....	Vote 27	.....
		<b>56,996</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....	(2) 2,435
Information.....	(3) 348
Professional and Special Services.....	(4) 6,831
Rentals.....	(5) 301
Purchased Repair and Maintenance .....	(6) 2,301
Utilities, Materials and Supplies .....	(7) 2,554
Other Subsidies and Payments .....	(12) 2,150
	<b>16,920</b>
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 9,443
Transfer Payments.....	(10) 30,633
	<b>56,996</b>

**TRANSPORT  
Department**

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**Transfer Payments**

\$

**Contributions**

*Programs and Divestiture*

Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging, from a regional economic perspective, industrial development and tourism:

New Brunswick.....	25,633,200
Nova Scotia.....	5,000,000

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**30,633,200**

**TRANSPORT**  
**Canadian Transportation Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30b – Canadian Transportation Agency – Program expenditures .....</b>	17,568,000	.....	<b>771,946</b>	18,339,946

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 30	500
Compensation for collective bargaining .....	Vote 30	272
		<b>772</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 272
Professional and Special Services .....	(4) 500
	<b>772</b>

# TREASURY BOARD

## Secretariat

### Central Administration of the Public Service Program

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Central Administration of the Public Service – Operating expenditures – To authorize the transfer of \$2,000,000 from Treasury Board Vote 15, Appropriation Act No. 2, 1998-99 for the purposes of this Vote and to provide a further amount of.....</b>	88,184,000	2,000,000	<b>20,504,825</b>	110,688,825

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Core Government of Canada Shared Systems .....	Vote 1	6,992
Operating Budget carry forward .....	Vote 1	4,533
Additional operating costs .....	Vote 1	3,090
Support and Coordination of Departmental La Relève Initiatives.....	Vote 1	3,076
Leadership and Coordination of Comptrollership Modernization.....	Vote 1	2,220
Leadership and Coordination of Employment Equity .....	Vote 1	1,717
Compensation for collective bargaining .....	Vote 1	877
Gross Program Supplement .....		22,505
Less: Funds available from Vote 15 due to reduced training assistance requirements .....	Vote 1	2,000
		<b>20,505</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 7,661
Transportation and Communications .....	(2) 275
Professional and Special Services .....	(4) 14,409
Utilities, Materials and Supplies .....	(7) 160
	22,505
Less: Funds Available.....	2,000
	<b>20,505</b>

# TREASURY BOARD

## Secretariat

### *Government Contingencies and Centrally Financed Programs*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10b – Government Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada including Employment Equity programs and Comptrollership Modernization</b>				
Modernization .....	.....	.....	<b>15,000,000</b>	15,000,000
 <b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Employment Equity - Positive Measures Program.....			Vote 10	10,000
Comptrollership Modernization - Comptrollership Innovations Fund.....			Vote 10	5,000
				<b>15,000</b>
 <b>Objects of Expenditure</b>				
				\$000s
Operating				
Professional and Special Services.....			(4)	<b>15,000</b>

**VETERANS AFFAIRS**  
*Veterans Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1b – Veterans Affairs – Operating expenditures .....</b>	540,525,000	.....	<b>25,454,250</b>	565,979,250

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Year 2000 compliance requirements .....	Vote 1	15,583
Operating Budget carry forward .....	Vote 1	8,517
Compensation for collective bargaining .....	Vote 1	1,354
		<b>25,454</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 5,127
Transportation and Communications .....	(2) 1,000
Professional and Special Services .....	(4) 13,827
Rentals .....	(5) 1,500
Purchased Repair and Maintenance .....	(6) 2,000
	<b>23,454</b>
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 2,000
	<b>25,454</b>

**VETERANS AFFAIRS**  
*Veterans Review and Appeal Board*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10b – Veterans Review and Appeal Board – Program expenditures .....</b>	6,696,000	.....	<b>461,450</b>	7,157,450
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 10	334
Compensation for collective bargaining .....			Vote 10	127
				<b>461</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	127
Transportation and Communications .....			(2)	300
Information .....			(3)	25
Professional and Special Services .....			(4)	9
				<b>461</b>