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Main Estimates 2025-26

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2025–26 Estimates

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Introduction

In order to make expenditures, the government must receive Parliament’s approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

These Main Estimates are the first Estimates of the 2025–26 fiscal year.

Summary of Estimates

The 2025–26 Main Estimates present a total of \$486.9 billion in budgetary spending, which reflects \$222.9 billion to be voted and \$264.0 billion in forecast statutory expenditures. Non-budgetary expenditures of \$1.2 billion are also presented.

These amounts include spending for previous funding decisions, such as initiatives announced in prior federal budgets. Departmental Plans, to be tabled in June 2025, will provide details on how these financial resources will be used to achieve planned results.

Table 1. Comparison of Estimates and Expenditures (billions of dollars)

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary				
Voted	216.44	191.57	224.39	222.90
Statutory	247.87	257.61	262.28	263.99
Total Budgetary	464.30	449.18	486.66	486.89
Non-budgetary				
Voted	0.22	0.23	0.23	0.10
Statutory	79.02	1.02	2.95	1.07

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Total Non-budgetary	79.24	1.24	3.18	1.17

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

The following table displays a ten-year comparison of the Main Estimates budgetary voted and statutory components.

Table 2. Long-term comparison of Main Estimates

	2016– 17	2017– 18	2018– 19	2019– 20	2020– 21	2021– 22	2022– 23	2023– 24	2024– 25	2025– 26
Budgetary										
Voted	89.8	102.1	112.9	125.6	125.1	141.9	190.3	198.2	191.6	222.9
Statutory	160.3	155.8	163.1	174.0	179.5	200.3	207.3	234.8	257.6	264.0
Total Budgetary	250.1	257.9	276.0	299.6	304.6	342.2	397.6	432.9	449.2	486.9

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Voted Expenditures

These Estimates support the government's request to Parliament for authority to spend through annual appropriations:

- \$222.9 billion for budgetary expenditures – operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations; and
- \$104.7 million for non-budgetary expenditures – net outlays and receipts related to loans, investments and advances.

Of the 130 organizations presenting funding requirements in these Estimates, five are seeking \$10.0 billion or more in voted budgetary expenditures:

- the Department of National Defence (\$33.9 billion);
- the Department of Indigenous Services (\$25.2 billion);
- the Department of Employment and Social Development (\$13.1 billion);
- the Department of Crown-Indigenous Relations and Northern Affairs (\$13.0 billion); and
- the Department of Health (\$10.3 billion).

Statutory Expenditures

Forecasts of statutory spending are included in these Estimates to provide additional information on departments' total estimated expenditures. Of these forecasts, \$264.0 billion is for budgetary expenditures, including the cost of servicing the public debt. This amount does not include benefits paid from the Employment Insurance Operating Account or expenditures legislated through the *Income Tax Act* (such as the Canada Child Benefit).

The 2025–26 Main Estimates reflect updated forecasts published in the 2024 Fall Economic Statement. Significant changes in statutory budgetary spending from the 2024–25 Main Estimates include:

- increases in major transfer payments, most notably elderly benefits, the Canada Health Transfer and fiscal equalization;
- an increase in interest on unmatured debt;
- the new Canada Disability Benefit; and
- a decrease in the Canada Carbon Rebate for individuals and small businesses.

Forecasts of statutory expenditures for ministerial salaries and car allowance do not reflect changes to Cabinet announced on March 14, 2025 or changes after the April general election. Forecasts of these expenditures are included in Main Estimates for information only. Changes will be reflected in future Estimates.

Net statutory expenditures of \$1.1 billion are forecasted for loans, investments and advances.

Composition of Estimates

The majority of expenditures in the 2025–26 Main Estimates are transfer payments – payments made to other levels of government, other organizations and individuals. Transfer payments make up approximately 60.5% of expenditures or \$294.8 billion. Operating and capital expenditures account for approximately 29.4% of expenditures or \$143.1 billion, while public debt charges are approximately 10.1% of expenditures or \$49.1 billion.

Table 3. Composition of Estimates and Expenditures (billions of dollars)

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary				
Transfer Payments	270.16	282.97	302.83	294.75
Operating and capital	151.68	119.67	135.42	143.08
Public Debt	42.47	46.54	48.41	49.06
Total Budgetary	464.30	449.18	486.66	486.89
Non-budgetary				
Loans, Investments and Advances	79.24	1.24	3.18	1.17
Total Non-budgetary	79.24	1.24	3.18	1.17
Note: Totals may not add and may not agree with details presented later in this document due to rounding.				

Comparison of the 2024 Fall Economic Statement and Main Estimates 2025–26

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the 2024 Fall Economic Statement and the 2025–26 Estimates, and to allow for a more effective comparison and study

of how the Estimates cash requirements are derived from the accrual-based budget plan.

Table 4. Comparison of the 2024 Fall Economic Statement and Main Estimates 2025–26

	2025–26 (billions of dollars)
2025–26 Main Estimates	486.9
Plus: Items not included in Estimates	74.1
Of which:	
Employment Insurance Benefits	28.8
Canada Child Benefit	29.6
Other Tax Credits and Repayments	15.7
Plus: Netted Revenue	15.6
Less: Accrual and other	(22.1)
2024 Fall Economic Statement (Projected Total Expenses for 2025-26)	554.5

Items not included in the Estimates

The Fall Economic Statement forecast covers the complete scope of the government’s fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Fall Economic Statement forecast. The main purpose of the Estimates is to support Parliament’s consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government’s cash needs which require parliamentary appropriations and exclude certain items reported in the Fall Economic Statement. Costs related to Children’s benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Fall Economic Statement are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

Federal budgets, as well as economic statements or updates, are presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example, legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of the Fall Economic Statement and since then).

Additional Information

Changes in 2025–26 Main Estimates

The following structural changes are reflected in these Estimates:

- Control and supervision of the Emergency Preparedness Secretariat was transferred from the Privy Council Office to the Department of Public Safety and Emergency Preparedness (Order in Council P.C. 2024-1182); and
- The powers, duties and functions in relation to the Great Lakes Fisheries Commission were transferred from the Department of Fisheries and Oceans to the Department of Foreign Affairs and International Trade (Order in Council P.C. 2024-1114).

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- Canada Post is adding Vote 5 for payments to the Corporation for the purposes referred to in section 31 of the *Canada Post Corporation Act*;
- the Canada Water Agency is adding Vote 1 for operating expenditures and Vote 5 for contributions;
- the Correctional Service of Canada is amending the wording of Vote 10 to reduce the drawdown limit of the CORCAN Revolving Fund from \$11.0 million to \$5.0 million in 2025–26;
- the Department of Employment and Social Development is adding Vote 10 to write off \$197.2 million in debts relating to student and apprentice loans;
- the Department of Finance is amending the wording of Vote 5 to set the maximum amount of financial assistance to the International Development Association for the 2025–26 fiscal year;
- the Department of Finance is adding Vote 10 to set the maximum amount of financial assistance to the International Bank for Reconstruction and Development for the Extraordinary Revenue Acceleration which provides support to Ukraine;
- the Department of Foreign Affairs, Trade and Development is amending the wording of Vote 20 to set the maximum amount of financial assistance to international financial institutions for the 2025–26 fiscal year;
- the Department of Housing, Infrastructure and Communities is adding Vote 5 for capital expenditures;
- the Department of National Defence is amending the wording of Vote 1 to limit the maximum amount for total commitments in Votes 1, 5 and 10;

- Parc Downsview Park Inc. is adding Vote 1 to increase the maximum amount the corporation can borrow other than from the Crown; and
- The Jacques-Cartier and Champlain Bridges Inc. is amending the wording of Vote 1 to reflect expenditures related to the Québec Bridge and to shoreline redevelopment for the Héritage Champlain project as well as the completion of deconstruction projects.

Appropriation Acts in 2025–26

The 44th Parliament was dissolved for a general election on March 23, 2025. At that time, Parliament had not yet approved any supply for the fiscal year beginning April 1, 2025.

To allow government operations to continue, the Governor General approved the issue of two Special Warrants totaling \$73.4 billion. Organizational budgets shown in the Main Estimates include both amounts which have been provided by special warrants as well as amounts to be approved through an appropriation act which will be introduced in June 2025.

Details on each special warrant are published in the Canada Gazette, and a summary will be tabled in Parliament in June 2025.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- a summary of financial requirements;
- a comparison of the 2024 Fall Economic Statement to planned expenditures in the 2025–26 Estimates;
- an overview of structural changes and new authority requirements;
- funding details by organization; and
- proposed schedules to the appropriation bill. The final schedules for *Appropriation Act No. 1, 2025–26* will differ, as amounts provided through Special Warrants will also be shown. An amount of \$1 will be included in the

final schedules for any vote which has been fully appropriated through Special Warrants.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Results Framework; and
- the opening balances for Treasury Board central votes.

Estimates by Organization

130 organizations are presenting funding requirements in the 2025–26 Estimates. More information about each organization can be found in Part II – Main Estimates.

Table 5. Estimates by Organization (dollars)

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary				
Administrative Tribunals Support Service of Canada	88,692,561	80,658,913	82,741,399	82,470,273
Atlantic Canada Opportunities Agency	478,430,586	385,643,353	397,590,272	362,024,356
Atomic Energy of Canada Limited	1,344,720,000	1,591,309,916	1,602,049,596	1,945,655,529
Canada Border Services Agency	2,693,911,152	2,649,606,362	2,687,079,697	2,992,971,949
Canada Council for the Arts	369,338,611	363,758,160	364,283,160	360,142,160

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Canada Mortgage and Housing Corporation	5,430,270,486	5,627,708,332	6,569,366,133	6,367,704,082
Canada Post Corporation	22,210,000	22,210,000	22,210,000	1,056,210,000
Canada Revenue Agency	16,801,930,010	17,579,455,563	20,747,532,716	10,375,216,596
Canada School of Public Service	94,777,161	87,838,771	87,838,771	94,053,264
Canada Water Agency	0	0	0	84,831,831
Canadian Accessibility Standards Development Organization	21,589,205	21,262,850	21,262,850	21,294,509
Canadian Air Transport Security Authority	971,162,874	1,194,373,969	1,210,834,992	1,201,924,450
Canadian Broadcasting Corporation	1,454,159,531	1,383,237,411	1,383,237,411	1,425,237,411
Canadian Centre for Occupational Health and Safety	15,012,510	11,596,606	11,596,606	13,680,957
Canadian Commercial Corporation	13,962,379	13,792,138	13,792,138	13,792,138
Canadian Dairy Commission	5,375,706	4,994,571	4,994,571	5,088,203
Canadian Energy Regulator	113,668,265	111,393,654	113,161,345	116,971,846
Canadian Food Inspection Agency	1,079,321,486	856,278,798	870,649,656	916,844,964
Canadian Grain Commission	25,320,056	12,170,160	12,170,160	28,289,764

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Canadian High Arctic Research Station	37,431,698	35,410,153	38,910,153	35,033,359
Canadian Human Rights Commission	44,878,473	37,757,130	39,213,736	39,491,498
Canadian Institutes of Health Research	1,348,456,197	1,369,560,720	1,423,234,774	1,374,978,697
Canadian Intergovernmental Conference Secretariat	7,922,668	7,826,542	7,826,542	7,901,183
Canadian Museum for Human Rights	28,794,533	28,589,790	28,589,790	26,906,790
Canadian Museum of History	85,563,916	83,116,568	83,116,568	78,060,568
Canadian Museum of Immigration at Pier 21	10,060,894	10,024,370	10,024,370	8,799,370
Canadian Museum of Nature	32,316,345	32,534,909	32,534,909	29,288,223
Canadian Northern Economic Development Agency	87,358,298	71,387,976	80,082,465	77,835,040
Canadian Nuclear Safety Commission	170,044,589	166,134,660	166,223,464	185,065,842
Canadian Race Relations Foundation	9,000,000	8,992,410	12,092,410	12,000,000
Canadian Radio- television and Telecommunications Commission	19,906,148	18,015,148	18,673,504	21,866,254
Canadian Security Intelligence Service	828,409,598	702,623,985	756,170,618	980,139,971

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Canadian Space Agency	450,747,209	413,967,469	675,684,713	834,080,831
Canadian Tourism Commission	122,661,538	115,967,712	115,967,712	125,027,800
Canadian Transportation Accident Investigation and Safety Board	43,528,651	40,619,347	40,619,347	41,123,756
Canadian Transportation Agency	55,275,724	56,259,387	56,259,387	57,088,618
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	15,794,533	16,279,517	16,279,517	16,864,282
Communications Security Establishment	1,010,795,977	1,041,683,002	1,100,615,746	1,220,576,186
Copyright Board	4,074,849	4,456,235	4,456,235	4,730,579
Correctional Service of Canada	3,374,961,818	3,171,276,066	3,685,906,557	3,862,529,485
Courts Administration Service	125,127,669	165,950,921	198,671,159	208,740,525
Department for Women and Gender Equality	320,898,881	371,460,417	375,769,048	407,142,146
Department of Agriculture and Agri-Food	4,163,441,399	3,742,023,674	3,968,715,330	3,935,670,445
Department of Canadian Heritage	2,152,461,301	1,893,268,040	2,165,676,846	2,095,587,968

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Department of Citizenship and Immigration	5,994,255,316	4,194,448,625	6,379,884,376	5,174,027,652
Department of Crown-Indigenous Relations and Northern Affairs	16,350,606,555	10,913,250,553	17,907,953,779	13,040,301,182
Department of Employment and Social Development	94,443,380,714	98,732,220,093	98,379,933,057	105,733,389,940
Department of Finance	135,511,450,933	143,050,168,848	144,971,498,423	149,839,931,447
Department of Fisheries and Oceans	4,546,062,407	4,685,180,404	5,216,311,558	6,052,547,178
Department of Foreign Affairs, Trade and Development	8,458,079,299	8,808,093,823	9,090,971,814	8,437,090,075
Department of Health	6,842,293,219	8,678,602,524	9,477,127,794	10,625,357,753
Department of Housing, Infrastructure and Communities	0	0	203,376,887	9,084,332,795
Department of Indigenous Services	46,477,241,611	21,038,891,053	27,760,387,125	25,321,435,316
Department of Industry	4,348,246,510	6,135,005,455	6,383,249,516	8,591,437,915
Department of Justice	1,109,986,229	927,911,871	1,121,693,497	1,170,109,298
Department of National Defence	33,469,476,787	30,584,803,954	33,871,431,003	35,665,011,698
Department of Natural Resources	3,466,610,323	5,551,139,953	5,799,860,339	5,132,577,391

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Department of Public Safety and Emergency Preparedness	1,484,124,375	1,605,273,828	2,443,050,044	2,162,988,694
Department of Public Works and Government Services	5,375,281,385	4,784,233,010	5,625,936,480	7,262,901,604
Department of the Environment	2,362,129,456	2,760,969,226	2,837,687,394	3,127,271,128
Department of Transport	3,019,243,973	3,651,829,173	4,425,731,126	3,176,936,463
Department of Veterans Affairs	6,053,066,202	6,214,030,778	7,697,292,227	7,830,735,401
Department of Western Economic Diversification	377,607,534	321,336,012	360,009,818	278,535,562
Economic Development Agency of Canada for the Regions of Quebec	563,182,802	316,189,481	335,247,119	331,229,323
Federal Economic Development Agency for Northern Ontario	71,776,379	55,141,574	65,479,616	71,804,491
Federal Economic Development Agency for Southern Ontario	462,032,480	228,681,532	256,230,662	267,831,501
Financial Transactions and Reports Analysis Centre of Canada	98,622,919	104,126,301	121,644,558	108,984,518
House of Commons	637,916,672	623,691,994	665,080,997	656,529,409
Immigration and Refugee Board	341,256,515	334,508,059	334,508,059	345,397,322

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Impact Assessment Agency of Canada	97,544,816	106,644,374	106,644,374	115,435,790
International Development Research Centre	164,605,641	157,520,169	160,270,169	159,359,769
International Joint Commission (Canadian Section)	9,192,037	7,495,468	10,920,788	7,464,493
Invest in Canada Hub	34,271,743	33,075,156	33,075,156	32,755,156
Law Commission of Canada	1,786,147	3,875,595	4,610,595	3,894,054
Leaders’ Debates Commission	643,647	3,513,078	3,513,078	3,522,889
Library and Archives of Canada	216,878,983	199,806,690	217,212,581	208,150,119
Library of Parliament	61,276,314	62,860,029	62,860,029	67,634,346
Marine Atlantic Inc.	191,685,507	159,010,958	194,973,753	182,531,084
Military Grievances External Review Committee	7,762,089	8,247,023	8,247,023	8,511,433
Military Police Complaints Commission	5,634,282	5,586,689	5,586,689	5,877,270
National Arts Centre Corporation	66,359,661	57,005,441	59,524,537	57,122,713
National Capital Commission	96,902,029	94,769,836	138,414,836	179,777,651
National Film Board	71,606,782	71,954,082	71,954,082	73,272,888
National Gallery of Canada	50,727,132	50,020,493	50,020,493	48,424,493

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
National Museum of Science and Technology	40,360,343	38,404,738	38,404,738	40,472,693
National Research Council of Canada	1,525,980,654	1,595,142,974	1,615,938,320	1,762,178,965
National Security and Intelligence Review Agency Secretariat	19,645,726	18,411,633	18,411,633	19,604,782
Natural Sciences and Engineering Research Council	1,383,259,380	1,383,834,006	1,476,657,210	1,506,621,011
Northern Pipeline Agency	335,993	569,670	569,670	567,540
Office of Infrastructure of Canada	7,619,725,159	8,205,210,016	8,218,327,709	0
Office of the Auditor General	134,929,754	127,415,620	127,415,620	136,240,285
Office of the Chief Electoral Officer	249,066,492	259,288,288	259,288,288	691,627,656
Office of the Commissioner for Federal Judicial Affairs	752,719,964	788,800,057	788,800,057	846,957,744
Office of the Commissioner of Lobbying	5,766,525	5,955,987	5,955,987	6,081,241
Office of the Commissioner of Official Languages	25,085,583	25,354,225	27,358,225	26,701,150
Office of the Conflict of Interest and Ethics Commissioner	7,713,354	8,575,563	8,575,563	9,164,919

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Office of the Correctional Investigator of Canada	5,812,749	7,462,410	7,462,410	8,063,518
Office of the Director of Public Prosecutions	223,127,765	208,453,021	208,245,521	227,301,597
Office of the Governor General’s Secretary	26,415,860	25,570,788	29,026,788	25,960,068
Office of the Intelligence Commissioner	2,228,424	2,575,853	2,575,853	2,635,580
Office of the Parliamentary Budget Officer	6,580,952	7,870,893	7,870,893	8,491,923
Office of the Public Sector Integrity Commissioner	6,776,967	6,066,353	6,436,421	7,928,224
Office of the Senate Ethics Officer	952,021	1,597,101	1,597,101	1,652,182
Office of the Superintendent of Financial Institutions	311,471,760	321,937,861	321,937,861	358,248,892
Offices of the Information and Privacy Commissioners of Canada	52,760,964	51,150,945	53,050,700	56,175,110
Pacific Economic Development Agency of Canada	190,709,980	120,771,053	141,053,397	140,291,293
Parc Downsview Park Inc.	0	0	0	1
Parks Canada Agency	1,452,548,433	1,229,206,968	1,229,460,968	1,267,895,970

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Parliamentary Protective Service	94,966,898	104,543,183	109,143,183	119,637,312
Parole Board of Canada	77,448,241	73,270,166	74,655,024	72,447,663
Patented Medicine Prices Review Board	14,044,145	17,746,047	17,746,047	18,128,932
Privy Council Office	243,972,129	243,350,586	253,245,300	278,201,513
Public Health Agency of Canada	4,428,531,363	1,868,507,260	1,948,614,313	1,826,491,705
Public Service Commission	106,893,864	98,317,664	100,846,306	103,213,573
Registrar of the Supreme Court of Canada	48,361,825	47,967,787	47,967,787	50,015,522
Royal Canadian Mounted Police	5,143,298,510	4,847,756,099	5,568,754,652	6,076,417,678
Royal Canadian Mounted Police External Review Committee	5,372,373	6,522,316	6,522,316	6,774,073
Secretariat of the National Security and Intelligence Committee of Parliamentarians	3,029,255	3,720,600	3,720,600	3,760,374
Senate	117,980,771	134,868,514	134,868,514	139,258,436
Shared Services Canada	2,790,788,596	2,480,039,758	2,531,978,864	2,490,133,957
Social Sciences and Humanities Research Council	1,160,335,401	1,197,931,895	1,288,706,948	1,328,398,028
Standards Council of Canada	20,420,236	21,397,106	24,997,106	26,059,253

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Statistics Canada	740,709,004	736,640,333	739,399,801	827,908,530
Telefilm Canada	155,276,144	103,308,591	158,302,331	162,955,591
The Federal Bridge Corporation Limited	7,044,809	17,923,000	17,923,000	0
The Jacques-Cartier and Champlain Bridges Inc.	156,303,193	262,413,187	262,413,187	295,761,948
The National Battlefields Commission	20,144,029	24,434,072	25,475,072	19,243,354
Treasury Board Secretariat	4,250,333,885	9,344,293,029	11,253,574,896	9,801,539,394
Veterans Review and Appeal Board	18,124,187	22,575,341	22,575,341	23,073,258
VIA HFR - VIA TGF Inc.	49,503,355	45,254,000	120,954,000	597,022,518
VIA Rail Canada Inc.	803,950,034	1,159,349,066	1,985,839,468	1,337,761,231
Windsor-Detroit Bridge Authority	1,289,462,758	951,657,774	1,208,023,322	343,086,058
Total Budgetary	464,304,842,697	449,177,002,277	486,663,780,135	486,891,515,147
Non-budgetary				
Canada Mortgage and Housing Corporation	(119,838,866)	(194,777,830)	(194,777,830)	(158,996,869)
Canadian Dairy Commission	13,214,240	0	0	0
Correctional Service of Canada	(80)	0	0	0
Department of Agriculture and Agri- Food	(1,525,336)	0	0	0
Department of Citizenship and Immigration	104,341,322	0	0	0

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Department of Crown-Indigenous Relations and Northern Affairs	19,253,808	25,903,000	25,903,000	25,903,000
Department of Employment and Social Development	2,100,586,401	1,209,884,072	1,209,884,072	1,227,916,527
Department of Finance	76,583,974,303	0	1,933,410,002	0
Department of Foreign Affairs, Trade and Development	201,983,793	201,000,000	201,000,000	78,000,000
Department of Industry	350,000,000	800,000	800,000	800,000
Department of National Defence	(2,717,027)	0	0	0
Department of Public Works and Government Services	(12,229,128)	0	0	0
Total Non-budgetary	79,237,043,430	1,242,809,242	3,176,219,244	1,173,622,658

2025–26 Main Estimates

Administrative Tribunals Support Service of Canada

Raison d'être

The Administrative Tribunals Support Service of Canada (ATSSC) is responsible for providing the support services and the facilities that are needed by each of the administrative tribunals it serves to enable them to exercise their powers and

perform their duties and functions in accordance with their respective legislation and rules of procedure.

Additional information can be found in the ATSSC's Departmental Plan.

Organizational Estimates

Table 6. Organizational Estimates (dollars) - Administrative Tribunals Support Service of Canada

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	75,557,474	68,646,258	70,352,065	68,848,388
Total Voted	75,557,474	68,646,258	70,352,065	68,848,388
Total Statutory	13,135,087	12,012,655	12,389,334	13,621,885
Total Budgetary	88,692,561	80,658,913	82,741,399	82,470,273

2025-26 Main Estimates by Purpose

Table 7. 2025-26 Main Estimates by Purpose - Budgetary - Administrative Tribunals Support Service of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Support services and facilities to federal administrative tribunals and its members	95,837,972	0	0	(36,846,328)	58,991,644
Internal Services	26,457,952	0	0	(2,979,323)	23,478,629

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	122,295,924	0	0	(39,825,651)	82,470,273

Listing of Statutory Authorities

Table 8. Listing of Statutory Authorities - Administrative Tribunals Support Service of Canada - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	13,135,087	12,389,334	13,621,885

Atlantic Canada Opportunities Agency

Raison d'être

Established in 1987 (Part I of the *Government Organization Act, Atlantic Canada 1987*, R.S.C, 1985, c.41 [4th Supp.], also known as the *Atlantic Canada Opportunities Agency Act*), the Atlantic Canada Opportunities Agency (ACOA) is the federal department responsible for the Government of Canada's economic development efforts in the provinces of New Brunswick, Prince Edward Island, Nova Scotia, and Newfoundland and Labrador.

The Agency works to create opportunities for economic growth in Atlantic Canada by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region. Together with Atlantic Canadians, ACOA is building a stronger economy.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 9. Organizational Estimates (dollars) - Atlantic Canada Opportunities Agency

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	72,151,912	70,390,767	70,718,618	70,274,559
5 Grants and contributions	396,798,949	306,694,872	318,241,329	282,252,478
Total Voted	468,950,861	377,085,639	388,959,947	352,527,037
Total Statutory	9,479,725	8,557,714	8,630,325	9,497,319
Total Budgetary	478,430,586	385,643,353	397,590,272	362,024,356

2025-26 Main Estimates by Purpose

Table 10. 2025-26 Main Estimates by Purpose - Budgetary - Atlantic Canada Opportunities Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Atlantic Canada	51,004,000	0	282,252,478	0	333,256,478
Internal Services	28,767,878	0	0	0	28,767,878
Total	79,771,878	0	282,252,478	0	362,024,356

Listing of the 2025–26 Transfer Payments

Table 11. Listing of the 2025–26 Transfer Payments - Atlantic Canada Opportunities Agency

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants to organizations to promote economic cooperation and development	414,011	1,500,000	1,550,000
Grants under the Regional Economic Growth through Innovation program	353,022	500,000	1,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	228,956,787	188,229,275	197,948,033
Contributions for the Innovative Communities Fund	67,742,556	53,085,498	37,177,762
Contributions under the Business Development Program	80,275,096	45,138,099	26,334,683
Contributions under the Community Futures Program	14,097,000	12,642,000	12,642,000
Contributions for the Atlantic Innovation Fund	4,625,614	5,000,000	5,000,000
Contributions under the Atlantic Policy Research Initiatives	334,863	600,000	600,000

Listing of Statutory Authorities

Table 12. Listing of Statutory Authorities - Atlantic Canada Opportunities Agency - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	9,479,058	8,630,325	9,497,319

Atomic Energy of Canada Limited

Raison d'être

The mandate of Atomic Energy Canada Limited (AECL) is to enable nuclear science and technology and manage the Government of Canada's radioactive waste and decommissioning responsibilities.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 13. Organizational Estimates (dollars) - Atomic Energy of Canada Limited

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Payments to the corporation for operating and capital expenditures	1,344,720,000	1,591,309,916	1,602,049,596	1,945,655,529

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Total Voted	1,344,720,000	1,591,309,916	1,602,049,596	1,945,655,529
Total Budgetary	1,344,720,000	1,591,309,916	1,602,049,596	1,945,655,529

2025–26 Main Estimates by Purpose

Table 14. 2025–26 Main Estimates by Purpose - Budgetary - Atomic Energy of Canada Limited

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Nuclear decommissioning and radioactive waste management	1,270,098,351	0	0	0	1,270,098,351
Nuclear laboratories	322,318,691	353,238,487	0	0	675,557,178
Total	1,592,417,042	353,238,487	0	0	1,945,655,529

Canada Border Services Agency

Raison d'être

The Canada Border Services Agency (CBSA) provides integrated border services that support national security priorities and facilitate the flow of people and goods across the border. Responsibilities include:

- Administering legislation that governs the admissibility of people and goods into and out of Canada;
- Identifying, detaining, and removing people who are inadmissible to Canada;
- Interdicting illegal goods at Canada's border;
- Protecting food safety, plant and animal health, and Canada's resource base;

- Administering trade legislation and agreements, including the enforcement of trade remedies that protect Canadian industry;
- Administering a fair and impartial redress mechanism; and
- Collecting duties and taxes on imported goods.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 15. Organizational Estimates (dollars) - Canada Border Services Agency

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	2,303,413,749	2,228,829,635	2,240,234,760	2,538,380,582
5 Capital expenditures	127,867,879	205,747,449	229,726,412	173,374,342
Total Voted	2,431,281,628	2,434,577,084	2,469,961,172	2,711,754,924
Total Statutory	262,629,524	215,029,278	217,118,525	281,217,025
Total Budgetary	2,693,911,152	2,649,606,362	2,687,079,697	2,992,971,949

2025-26 Main Estimates by Purpose

Table 16. 2025-26 Main Estimates by Purpose - Budgetary - Canada Border Services Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Border Management	1,863,545,773	163,979,835	0	(29,030,000)	1,998,495,608

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Border Enforcement	513,127,247	117,705	0	0	513,244,952
Internal Services	471,954,587	9,276,802	0	0	481,231,389
Total	2,848,627,607	173,374,342	0	(29,030,000)	2,992,971,949

Listing of Statutory Authorities

Table 17. Listing of Statutory Authorities - Canada Border Services Agency - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	261,550,545	217,118,525	281,217,025

Canada Council for the Arts

Raison d'être

The Canada Council for the Arts (CCA) is a Crown corporation created in 1957 “to foster and promote the study and enjoyment of, and the production of works in, the arts.” Its grants to artists and arts organizations contribute to a vibrant arts scene in Canada. Its awards celebrate creativity by recognizing exceptional Canadians in the arts, humanities and sciences. The Canada Council Art Bank is a national collection of over 17,000 Canadian contemporary artworks, accessible to the public through rental, loan and outreach programs.

The Canadian Commission for UNESCO operates under the general authority of the Canada Council.

Additional information can be found in the Organization’s Annual Report.

Organizational Estimates

Table 18. Organizational Estimates (dollars) - Canada Council for the Arts

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Payments to the Council	369,338,611	363,758,160	364,283,160	360,142,160
Total Voted	369,338,611	363,758,160	364,283,160	360,142,160
Total Budgetary	369,338,611	363,758,160	364,283,160	360,142,160

2025-26 Main Estimates by Purpose

Table 19. 2025-26 Main Estimates by Purpose - Budgetary - Canada Council for the Arts

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada Council for the Arts	360,142,160	0	0	0	360,142,160
Total	360,142,160	0	0	0	360,142,160

Canada Mortgage and Housing Corporation

Raison d'être

Canada Mortgage and Housing Corporation (CMHC) is Canada's national housing agency. Established as a federal Crown corporation in 1946 to help address post-war housing shortages, its role has evolved as Canadians' needs have changed.

Today, CMHC's mandate is to facilitate access to housing and contribute to financial stability to help Canadians meet their housing needs.

CMHC receives Parliamentary appropriations to fund housing programs on and off reserve. Working with provinces, territories, First Nations, Métis and Inuit, and the private and not-for-profit sectors, CMHC helps Canadians in housing need by improving access to affordable housing.

CMHC's role in housing finance (providing mortgage insurance and securitization) contributes to the health and stability of Canada's housing finance system and facilitates access to financing for housing across the country.

CMHC's Housing Economics and Insights Activity supports informed decision making through the creation, interpretation and sharing of housing-related data and information.

Once tabled in the House of Commons, additional information will be available in CMHC's Summary of the Corporate Plan, available on its website.

Organizational Estimates

Table 20. Organizational Estimates (dollars) - Canada Mortgage and Housing Corporation

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	5,491,113,368	5,620,208,332	6,561,866,133	6,363,904,082
Total Voted		5,491,113,368	5,620,208,332	6,561,866,133	6,363,904,082
Total Statutory		(60,842,882)	7,500,000	7,500,000	3,800,000

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Total Budgetary	5,430,270,486	5,627,708,332	6,569,366,133	6,367,704,082
Non-budgetary				
Total Statutory	(119,838,866)	(194,777,830)	(194,777,830)	(158,996,869)
Total non-budgetary	(119,838,866)	(194,777,830)	(194,777,830)	(158,996,869)

2025-26 Main Estimates by Purpose

Table 21. 2025-26 Main Estimates by Purpose - Budgetary - Canada Mortgage and Housing Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Assistance for housing needs	3,092,014,869	0	0	0	3,092,014,869
Housing expertise and capacity development	1,676,508,561	0	0	0	1,676,508,561
Financing for housing	1,599,180,652	0	0	0	1,599,180,652
Total	6,367,704,082	0	0	0	6,367,704,082

Table 22. 2025-26 Main Estimates by Purpose - Non-Budgetary - Canada Mortgage and Housing Corporation

	Total
Assistance for housing needs	(158,996,869)
Total	(158,996,869)

Listing of Statutory Authorities

Table 23. Listing of Statutory Authorities - Canada Mortgage and Housing Corporation - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Payment for a one-time rental housing benefit and the administration and enforcement of the <i>Rental Housing Benefit Act</i>	(60,842,882)	7,500,000	3,800,000

Table 24. Listing of Statutory Authorities - Canada Mortgage and Housing Corporation - Non-budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	(119,838,866)	(194,777,830)	(158,996,869)

Canada Post Corporation

Raison d'être

Canada Post Corporation has a mandate to provide high-quality service at a reasonable price to Canadians, take advantage of opportunities created by new technologies and the evolving expectations of its customers and the communities it serves, and be financially sustainable.

Under the terms of the *Canada Post Corporation Act*, the Corporation also delivers certain public policy programs for the Government.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 25. Organizational Estimates (dollars) - Canada Post Corporation

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Payments to the Corporation for special purposes	22,210,000	22,210,000	22,210,000	22,210,000
5	Payments to the Corporation for the purposes referred to in section 31 of the <i>Canada Post Corporation Act</i>	0	0	0	1,034,000,000
Total Voted		22,210,000	22,210,000	22,210,000	1,056,210,000
Total Budgetary		22,210,000	22,210,000	22,210,000	1,056,210,000

2025-26 Main Estimates by Purpose

Table 26. 2025-26 Main Estimates by Purpose - Budgetary - Canada Post Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada Post Corporation	1,056,210,000	0	0	0	1,056,210,000
Total	1,056,210,000	0	0	0	1,056,210,000

Canada Revenue Agency

Raison d'être

The Canada Revenue Agency (CRA) has the mandate to administer tax, benefits, and other programs, and to ensure compliance on behalf of governments across Canada, thereby contributing to the ongoing economic and social well-being of Canadians. The Agency is responsible for:

- supporting the administration and enforcement of the program legislation;
- implementing agreements between the Government of Canada or the Agency and the government of a province or other public body performing a function of government in Canada to carry out an activity or administer a tax or program;
- implementing agreements or arrangements between the Agency and departments or agencies of the Government of Canada to carry out an activity or administer a program; and
- implementing agreements between the Government of Canada and an Aboriginal government to administer tax.

Additional information can be found in the CRA’s Departmental Plan.

Organizational Estimates

Table 27. Organizational Estimates (dollars) - Canada Revenue Agency

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	5,359,496,028	4,563,721,864	4,811,121,831	4,766,162,392

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
5	Capital expenditures	105,076,320	90,816,159	90,816,159	68,403,091
Total Voted		5,464,572,348	4,654,538,023	4,901,937,990	4,834,565,483
Total Statutory		11,337,357,662	12,924,917,540	15,845,594,726	5,540,651,113
Total Budgetary		16,801,930,010	17,579,455,563	20,747,532,716	10,375,216,596

2025–26 Main Estimates by Purpose

Table 28. 2025–26 Main Estimates by Purpose - Budgetary - Canada Revenue Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Benefits	268,885,559	0	4,589,420,000	(135,392)	4,858,170,167
Tax	4,830,376,886	34,499,059	0	(395,378,497)	4,469,497,448
Taxpayers’ Ombudsperson	5,324,936	0	0	0	5,324,936
Internal Services	1,102,665,418	33,904,032	0	(94,345,405)	1,042,224,045
Total	6,207,252,799	68,403,091	4,589,420,000	(489,859,294)	10,375,216,596

Listing of the 2025–26 Transfer Payments

Table 29. Listing of the 2025–26 Transfer Payments - Canada Revenue Agency

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Community Volunteer Income Tax Program Grant	5,284,769	5,950,000	4,420,000
Other Transfer Payments			
Total Statutory	10,172,678,895	12,017,500,000	4,585,000,000

Listing of Statutory Authorities

**Table 30. Listing of Statutory Authorities - Canada Revenue Agency - Budgetary
(dollars)**

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Distribution of fuel charges (Canada Carbon Rebate for individuals) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i> and section 122.8 of the <i>Income Tax Act</i>	9,599,733,794	11,665,000,000	3,522,000,000
Contributions to employee benefit plans	771,547,034	615,222,737	661,635,598
Distribution of fuel charges (Canada Carbon Rebate for small businesses) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i> and section 127.421 of the <i>Income Tax Act</i>	0	2,569,000,000	623,000,000
Children's Special Allowance payments (<i>Children's Special Allowance Act</i>)	390,060,074	396,000,000	423,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	380,399,170	338,773,389	293,913,215

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Distribution of fuel charges (to provinces and territories) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	51,362,365	58,000,000	17,000,000
Minister of National Revenue – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	93,526	98,600	102,300

Canada School of Public Service

Raison d'être

The Canada School of Public Service (the School) is the common learning service provider for the Public Service of Canada. The School has a legislative mandate to provide a range of learning activities to build individual and organizational capacity and management excellence within the public service.

Additional information can be found in the School's Departmental Plan.

Organizational Estimates

Table 31. Organizational Estimates (dollars) - Canada School of Public Service

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	73,086,025	72,079,894	72,079,894	72,771,803
Total Voted	73,086,025	72,079,894	72,079,894	72,771,803

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Total Statutory	21,691,136	15,758,877	15,758,877	21,281,461
Total Budgetary	94,777,161	87,838,771	87,838,771	94,053,264

2025–26 Main Estimates by Purpose

Table 32. 2025–26 Main Estimates by Purpose - Budgetary - Canada School of Public Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Common Public Service Learning	70,539,948	0	0	0	70,539,948
Internal Services	23,513,316	0	0	0	23,513,316
Total	94,053,264	0	0	0	94,053,264

Listing of Statutory Authorities

Table 33. Listing of Statutory Authorities - Canada School of Public Service - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	10,856,840	9,128,005	10,150,589
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	10,832,336	6,630,872	6,630,872

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	0	0	4,500,000

Canada Water Agency

Raison d'être

The Canada Water Agency improves federal collaboration on fresh water in Canada and develops and coordinates whole-of-government approaches for Freshwater Stewardship; advances the protection and restoration of freshwater ecosystems, as informed by science and Indigenous knowledges; and proactively collaborates on freshwater opportunities and challenges. This will be achieved by building relationships and working closely with partners (e.g. other federal departments and agencies, provinces, territories, and Indigenous peoples) and stakeholders to carry out these responsibilities.

Additional information can be found in Canada Water Agency's Departmental Plan.

Organizational Estimates

Table 34. Organizational Estimates (dollars) - Canada Water Agency

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	0	0	0	38,128,483

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
5	Contributions	0	0	0	42,765,417
	Total Voted	0	0	0	80,893,900
	Total Statutory	0	0	0	3,937,931
	Total Budgetary	0	0	0	84,831,831

2025-26 Main Estimates by Purpose

Table 35. 2025-26 Main Estimates by Purpose - Budgetary - Canada Water Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Freshwater Stewardship	28,309,976	1,600,000	42,765,417	0	72,675,393
Internal services	11,836,438	320,000	0	0	12,156,438
Total	40,146,414	1,920,000	42,765,417	0	84,831,831

Listing of the 2025-26 Transfer Payments

Table 36. Listing of the 2025-26 Transfer Payments - Canada Water Agency

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions			
Contributions in support of Freshwater Stewardship	0	0	42,765,417

Listing of Statutory Authorities

Table 37. Listing of Statutory Authorities - Canada Water Agency - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	0	0	3,937,931

Canadian Accessibility Standards Development Organization

Raison d’être

The Canadian Accessibility Standards Development Organization (CASDO) is a departmental corporation that will develop new, and revise existing, accessibility standards, as well as serve as a centre for promoting and supporting accessibility standards research and best practices, primarily in the priority areas identified in the legislation.

CASDO will develop and revise accessibility standards that will set out how federal private sector organizations and Government of Canada departments and agencies can prevent, identify and remove barriers to accessibility.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 38. Organizational Estimates (dollars) - Canadian Accessibility Standards Development Organization

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	12,072,196	11,999,820	11,999,820	11,786,820
5 Grants and contributions	8,500,000	8,500,000	8,500,000	8,500,000
Total Voted	20,572,196	20,499,820	20,499,820	20,286,820
Total Statutory	1,017,009	763,030	763,030	1,007,689
Total Budgetary	21,589,205	21,262,850	21,262,850	21,294,509

2025-26 Main Estimates by Purpose

Table 39. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Accessibility Standards Development Organization

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Accessibility Standards	7,100,952	0	8,500,000	0	15,600,952
Internal Services	5,693,557	0	0	0	5,693,557
Total	12,794,509	0	8,500,000	0	21,294,509

Listing of the 2025-26 Transfer Payments

Table 40. Listing of the 2025-26 Transfer Payments - Canadian Accessibility Standards Development Organization

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants			
Advancing Accessibility Standards Research	723,546	4,250,000	4,250,000
Contributions			
Advancing Accessibility Standards Research	7,776,454	4,250,000	4,250,000

Listing of Statutory Authorities

Table 41. Listing of Statutory Authorities - Canadian Accessibility Standards Development Organization - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	1,017,009	763,030	1,007,689

Canadian Air Transport Security Authority

Raison d'être

The Canadian Air Transport Security Authority (CATSA) is an agent Crown corporation with the mandate to protect the public by securing critical elements of the air transportation system. CATSA's core responsibility is to deliver effective, efficient, and consistent security screening at designated airports in Canada.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 42. Organizational Estimates (dollars) - Canadian Air Transport Security Authority

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Payments to the Authority for operating and capital expenditures	971,162,874	1,194,373,969	1,210,834,992	1,201,924,450
Total Voted	971,162,874	1,194,373,969	1,210,834,992	1,201,924,450
Total Budgetary	971,162,874	1,194,373,969	1,210,834,992	1,201,924,450

2025-26 Main Estimates by Purpose

Table 43. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Air Transport Security Authority

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Air Transport Security Authority	1,101,924,450	100,000,000	0	0	1,201,924,450
Total	1,101,924,450	100,000,000	0	0	1,201,924,450

Canadian Broadcasting Corporation

Raison d'être

As defined by the 1991 *Broadcasting Act*, the Canadian Broadcasting Corporation (the Corporation), as the national public broadcaster, should provide radio and television services incorporating a wide range of programming that informs, enlightens and entertains.

The programming provided by the Corporation should:

- Be predominantly and distinctively Canadian;
- Reflect Canada and its regions to national and regional audiences, while serving the special needs of those regions;
- Actively contribute to the flow and exchange of cultural expression;
- Be in English and in French, reflecting the different needs and circumstances of each official language community, including the particular needs and circumstances of English and French linguistic minorities;
- Strive to be of equivalent quality in English and French;
- Contribute to shared national consciousness and identity;
- Be made available throughout Canada by the most appropriate and efficient means and as resources become available for the purpose; and
- Reflect the multicultural and multiracial nature of Canada.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

Table 44. Organizational Estimates (dollars) - Canadian Broadcasting Corporation

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Voted					
1	Payments to the Corporation for operating expenditures	1,340,113,531	1,267,339,411	1,267,339,411	1,307,346,411
5	Payments to the Corporation for working capital	4,000,000	4,000,000	4,000,000	4,000,000
10	Payments to the Corporation for capital expenditures	110,046,000	111,898,000	111,898,000	113,891,000
Total Voted		1,454,159,531	1,383,237,411	1,383,237,411	1,425,237,411
Total Budgetary		1,454,159,531	1,383,237,411	1,383,237,411	1,425,237,411

2025-26 Main Estimates by Purpose

Table 45. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Broadcasting Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Broadcasting Corporation	1,307,346,411	117,891,000	0	0	1,425,237,411
Total	1,307,346,411	117,891,000	0	0	1,425,237,411

Canadian Centre for Occupational Health

and Safety

Raison d’être

Canadian Centre for Occupational Health and Safety (CCOHS) operates under the legislative authority of the *Canadian Centre for Occupational Health and Safety Act* (S.C., 1977–78, c. 29) which was passed by unanimous vote in the Canadian Parliament in 1978. CCOHS’ mandate is to promote health and safety in the workplace and to enhance the physical and mental health of workers in Canada. CCOHS functions as an independent departmental corporation under Schedule II of the *Financial Administration Act*.

Additional information can be found in CCOHS’ Departmental Plan.

Organizational Estimates

Table 46. Organizational Estimates (dollars) - Canadian Centre for Occupational Health and Safety

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	6,389,195	6,320,572	6,320,572	6,320,572
Total Voted		6,389,195	6,320,572	6,320,572	6,320,572
Total Statutory		8,623,315	5,276,034	5,276,034	7,360,385
Total Budgetary		15,012,510	11,596,606	11,596,606	13,680,957

2025–26 Main Estimates by Purpose

Table 47. 2025–26 Main Estimates by Purpose - Budgetary - Canadian Centre for Occupational Health and Safety

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Occupational Health and Safety Resource	8,619,003	0	0	0	8,619,003
Internal Services	5,061,954	0	0	0	5,061,954
Total	13,680,957	0	0	0	13,680,957

Listing of Statutory Authorities

Table 48. Listing of Statutory Authorities - Canadian Centre for Occupational Health and Safety - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Spending of revenues pursuant to paragraph 6(1)(g) of the <i>Canadian Centre for Occupational Health and Safety Act</i>	7,059,617	4,500,000	6,500,000
Contributions to employee benefit plans	1,563,698	776,034	860,385

Canadian Commercial Corporation

Raison d'être

The Canadian Commercial Corporation (CCC) is governed by its enacting legislation, the 1946 *Canadian Commercial Corporation Act*. The Act outlines CCC's broad mandate, which is to assist in the development of trade by helping Canadian

exporters access markets abroad and by helping foreign buyers obtain goods from Canada. The legislation also provides CCC with a range of powers, including the ability to export goods from Canada either as principal or as agent in such a manner and to such an extent as it deems appropriate. As a result, CCC facilitates export transactions from Canada by negotiating and executing bilateral government-to-government procurement arrangements and utilizing Canadian companies to fulfill supply requirements.

CCC's funding is derived primarily from two sources: an appropriation specifically to fund CCC's delivery of the US-Canada Defence Production Sharing Agreement (DPSA) and cost recoveries from all other fee-based international activities.

CCC reports to Parliament through the Minister of International Trade and Intergovernmental Affairs and President of the King's Privy Council for Canada.

Organizational Estimates

Table 49. Organizational Estimates (dollars) - Canadian Commercial Corporation

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Payments to the Corporation	13,962,379	13,792,138	13,792,138	13,792,138
Total Voted		13,962,379	13,792,138	13,792,138	13,792,138
Total Budgetary		13,962,379	13,792,138	13,792,138	13,792,138

2025-26 Main Estimates by Purpose

Table 50. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Commercial Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Commercial Corporation	13,792,138	0	0	0	13,792,138
Total	13,792,138	0	0	0	13,792,138

Canadian Dairy Commission

Raison d'être

The Canadian Dairy Commission (CDC) is a federal Crown corporation created in 1966 through the *Canadian Dairy Commission Act*.

The CDC's legislated objectives are twofold: to provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment; and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

The CDC plays a central facilitating role for the Canadian dairy industry. The CDC strives to balance and serve the interests of all dairy stakeholders - producers, processors, further processors, consumers and governments.

Additional information can be found in the CDC's Corporate Plan Summary.

Organizational Estimates

Table 51. Organizational Estimates (dollars) - Canadian Dairy Commission

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
1	Program expenditures	5,375,706	4,994,571	4,994,571	5,088,203
	Total Voted	5,375,706	4,994,571	4,994,571	5,088,203
	Total Budgetary	5,375,706	4,994,571	4,994,571	5,088,203
Non-budgetary					
	Total Statutory	13,214,240	0	0	0
	Total non- budgetary	13,214,240	0	0	0

2025–26 Main Estimates by Purpose

Table 52. 2025–26 Main Estimates by Purpose - Budgetary - Canadian Dairy Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Dairy Commission	5,088,203	0	0	0	5,088,203
Total	5,088,203	0	0	0	5,088,203

Canadian Energy Regulator

Raison d'être

The Canadian Energy Regulator regulates interprovincial and international pipelines and powerlines, offshore renewable energy projects, oil and natural gas operations in frontier areas, and energy trade.

Additional information can be found in the Canadian Energy Regulator's Departmental Plan.

Organizational Estimates

Table 53. Organizational Estimates (dollars) - Canadian Energy Regulator

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	101,808,167	101,145,961	102,603,549	104,393,226
Total Voted	101,808,167	101,145,961	102,603,549	104,393,226
Total Statutory	11,860,098	10,247,693	10,557,796	12,578,620
Total Budgetary	113,668,265	111,393,654	113,161,345	116,971,846

2025-26 Main Estimates by Purpose

Table 54. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Energy Regulator

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Safety and Environment Oversight	29,012,096	0	1,000,000	0	30,012,096
Energy Adjudication	23,160,630	0	3,987,783	0	27,148,413
Engagement	10,163,160	0	1,465,000	0	11,628,160
Energy Information	7,179,750	0	0	0	7,179,750
Internal Services	41,003,427	0	0	0	41,003,427
Total	110,519,063	0	6,452,783	0	116,971,846

Listing of the 2025–26 Transfer Payments

Table 55. Listing of the 2025–26 Transfer Payments - Canadian Energy Regulator

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight	1,131,334	5,866,771	3,370,890
Contributions			
Contributions to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight	1,712,353	3,110,250	3,081,893

Listing of Statutory Authorities

Table 56. Listing of Statutory Authorities - Canadian Energy Regulator - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	11,850,389	10,557,796	12,578,620

Canadian Food Inspection Agency

Raison d'être

The Canadian Food Inspection Agency (CFIA) is a large science-based regulatory agency with employees working across Canada, in the National Capital Region and in four operational regions: Atlantic, Quebec, Ontario and Western Canada.

CFIA is dedicated to safeguarding food, and animal and plant health, which enhances Canada's environment, economy, and the health and well-being of its residents. Additionally, to support market access, CFIA works with Canada's trading partners to verify that Canadian products meet importing countries' technical requirements, thus expanding, gaining, restoring or maintaining access to markets.

Additional information can be found in the CFIA's Departmental Plan.

Organizational Estimates

Table 57. Organizational Estimates (dollars) - Canadian Food Inspection Agency

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	748,999,481	671,721,763	683,931,282	735,988,289
5	Capital expenditures	56,974,216	37,977,389	38,977,389	19,777,389
Total Voted		805,973,697	709,699,152	722,908,671	755,765,678
Total Statutory		273,347,789	146,579,646	147,740,985	161,079,286
Total Budgetary		1,079,321,486	856,278,798	870,649,656	916,844,964

2025–26 Main Estimates by Purpose

Table 58. 2025–26 Main Estimates by Purpose - Budgetary - Canadian Food Inspection Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Safe food and healthy plants and animals	711,754,685	12,221,296	13,100,000	0	737,075,981
Internal Services	172,212,890	7,556,093	0	0	179,768,983
Total	883,967,575	19,777,389	13,100,000	0	916,844,964

Listing of the 2025–26 Transfer Payments

Table 59. Listing of the 2025–26 Transfer Payments - Canadian Food Inspection Agency

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Contributions			
Contributions in support of the Federal Assistance Program	1,218,281	600,000	600,000
Total Statutory	110,260,672	12,500,000	12,500,000

Listing of Statutory Authorities

Table 60. Listing of Statutory Authorities - Canadian Food Inspection Agency - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	93,894,285	82,240,985	95,579,286
Spending of revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	68,364,645	53,000,000	53,000,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i>, and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	110,260,672	12,500,000	12,500,000

Canadian Grain Commission

Raison d'être

The Canadian Grain Commission (CGC) is a federal government department that administers the provisions of the *Canada Grain Act* (CGA). The CGC's mandate as set out in the CGA is to, in the interests of the grain producers, establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets.

CGC's vision is "to be a world class science-based quality assurance provider".

Additional information can be found in the Canadian Grain Commission's Departmental Plan.

Organizational Estimates

Table 61. Organizational Estimates (dollars) - Canadian Grain Commission

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	6,164,490	5,893,735	5,893,735	6,195,555
Total Voted	6,164,490	5,893,735	5,893,735	6,195,555
Total Statutory	19,155,566	6,276,425	6,276,425	22,094,209
Total Budgetary	25,320,056	12,170,160	12,170,160	28,289,764

2025-26 Main Estimates by Purpose

Table 62. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Grain Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Grain Regulation	44,713,643	0	0	(34,469,189)	10,244,454
Internal Services	41,945,120	0	0	(23,899,810)	18,045,310
Total	86,658,763	0	0	(58,368,999)	28,289,764

Listing of Statutory Authorities

Table 63. Listing of Statutory Authorities - Canadian Grain Commission - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Canadian Grain Commission Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	18,410,402	5,553,760	21,266,422
Contributions to employee benefit plans	730,781	722,665	827,787

Canadian High Arctic Research Station

Raison d'être

Canadian High Arctic Research Station has been created to:

- Advance knowledge of the Canadian Arctic in order to improve economic opportunities; environmental stewardship and the quality of life of its residents and all other Canadians;
- Promote the development and dissemination of knowledge of the other circumpolar regions, including the Antarctic;
- Strengthen Canada's leadership on Arctic issues; and
- Establish a hub for scientific research in the Canadian Arctic.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 64. Organizational Estimates (dollars) - Canadian High Arctic Research Station

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary				
Voted				

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
1	Program expenditures	35,769,003	33,006,666	36,506,666	32,369,800
	Total Voted	35,769,003	33,006,666	36,506,666	32,369,800
	Total Statutory	1,662,695	2,403,487	2,403,487	2,663,559
	Total Budgetary	37,431,698	35,410,153	38,910,153	35,033,359

2025–26 Main Estimates by Purpose

Table 65. 2025–26 Main Estimates by Purpose - Budgetary - Canadian High Arctic Research Station

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Polar Science and Knowledge	18,740,191	0	7,796,000	0	26,536,191
Internal Services	8,497,168	0	0	0	8,497,168
Total	27,237,359	0	7,796,000	0	35,033,359

Listing of the 2025–26 Transfer Payments

Table 66. Listing of the 2025–26 Transfer Payments - Canadian High Arctic Research Station

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants to support the advancement of Northern Science and Technology	1,356,000	1,356,000	1,356,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	400,000	400,000	400,000
Contributions			
Contributions to support the advancement of Northern Science and Technology	5,990,216	6,040,000	6,040,000

Listing of Statutory Authorities

Table 67. Listing of Statutory Authorities - Canadian High Arctic Research Station - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	1,662,695	1,671,388	1,931,460
Spending of revenue pursuant to section 6(2) of the <i>Canadian High Arctic Research Station Act</i>	0	732,099	732,099

Canadian Human Rights Commission

Raison d'être

The Canadian Human Rights Commission was established in 1977 under Schedule I.1 of the *Financial Administration Act* in accordance with the *Canadian Human Rights Act* (CHRA). The Commission leads the administration of the CHRA and works with employers to ensure compliance with the *Employment Equity Act* (EEA). The CHRA prohibits discrimination and the EEA promotes equality in the workplace. Under the

leadership of the Pay Equity Commissioner and the Accessibility Commissioner, the Commission is also responsible for the administration and enforcement of the *Pay Equity Act* (PEA) and the *Accessible Canada Act* (ACA). These laws apply the principles of equal opportunity and non-discrimination to federal government departments and agencies, Crown corporations, and federally-regulated private sector organizations. Finally, the Commission provides the Federal Housing Advocate with administrative services and facilities to support their duties and functions.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 68. Organizational Estimates (dollars) - Canadian Human Rights Commission

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	39,897,171	33,452,380	34,611,167	34,461,588
Total Voted		39,897,171	33,452,380	34,611,167	34,461,588
Total Statutory		4,981,302	4,304,750	4,602,569	5,029,910
Total Budgetary		44,878,473	37,757,130	39,213,736	39,491,498

2025-26 Main Estimates by Purpose

Table 69. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Human Rights Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Complaints	13,734,341	0	0	0	13,734,341

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Proactive Compliance	8,421,165	0	0	0	8,421,165
Engagement and Advocacy	5,976,730	0	0	0	5,976,730
Internal Services	13,897,829	0	0	(2,538,567)	11,359,262
Total	42,030,065	0	0	(2,538,567)	39,491,498

Listing of Statutory Authorities

Table 70. Listing of Statutory Authorities - Canadian Human Rights Commission - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	4,981,203	4,602,569	5,029,910

Canadian Institutes of Health Research

Raison d'être

The Canadian Institutes of Health Research (CIHR) is the Government of Canada's health research investment agency. It was created in June 2000 by the *Canadian Institutes of Health Research Act* with a mandate "to excel, according to internationally accepted standards of scientific excellence, in the creation of new knowledge and its translation into improved health for Canadians, more effective health services and products and a strengthened Canadian health care system."

CIHR's mandate seeks to transform health research in Canada, in an ethically sound manner, by:

- Funding both investigator initiated and priority driven research;
- Building research capacity in under-developed areas and training the next generation of health researchers; and
- Focusing on knowledge translation that facilitates the application of the results of research and their transformation into new policies, practices, procedures, products and services.

CIHR funds research excellence through its core responsibility of Funding Health Research and Training and its three Programs:

- Investigator-Initiated Research: Funding to conduct research in any area related to health aimed at the discovery and application of knowledge;
- Training and Career Support: Award funding directly to promising current and next generation researchers to support training or career development; and
- Research in Priority Areas: Funding for targeted grants and awards aimed at addressing priority areas.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 71. Organizational Estimates (dollars) - Canadian Institutes of Health Research

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	79,891,020	76,150,771	77,365,238	76,463,348
5	Grants	1,258,382,393	1,284,600,360	1,336,871,400	1,288,832,664
Total Voted		1,338,273,413	1,360,751,131	1,414,236,638	1,365,296,012
Total Statutory		10,182,784	8,809,589	8,998,136	9,682,685

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Total Budgetary	1,348,456,197	1,369,560,720	1,423,234,774	1,374,978,697

2025-26 Main Estimates by Purpose

Table 72. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Institutes of Health Research

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding Health Research and Training	39,959,724	0	1,288,832,664	0	1,328,792,388
Internal Services	46,186,309	0	0	0	46,186,309
Total	86,146,033	0	1,288,832,664	0	1,374,978,697

Listing of the 2025-26 Transfer Payments

Table 73. Listing of the 2025-26 Transfer Payments - Canadian Institutes of Health Research

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants			
Grants for research projects and personnel support	1,131,599,604	1,142,493,493	1,131,907,205
Canada First Research Excellence Fund	47,227,128	58,407,137	58,438,027
Canada Graduate Scholarships	39,031,334	41,847,500	53,484,821

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Canada Excellence Research Chairs	11,593,991	13,137,901	17,177,209
Institute support grants	16,267,241	15,625,723	16,290,715
Vanier Canada Graduate Scholarships	8,320,834	8,350,000	8,350,000
College and Community Innovation Program	1,195,126	2,038,606	2,509,687
Canada 150 Research Chairs	2,700,000	2,700,000	675,000

Listing of Statutory Authorities

Table 74. Listing of Statutory Authorities - Canadian Institutes of Health Research - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	10,182,784	8,998,136	9,682,685

Canadian Intergovernmental Conference Secretariat

Raison d'être

The Canadian Intergovernmental Conference Secretariat (CICS), established pursuant to an agreement reached at the May 1973 First Ministers' Conference, is an agency of the federal, provincial and territorial governments. Its mandate is to provide administrative support and planning services for intergovernmental conferences of First Ministers, Ministers and Deputy Ministers.

These intergovernmental conferences are a key instrument for consultation and negotiation among the different orders of governments and assist in the development of national and/or provincial/territorial policies. They are a critical component of the workings of the Canadian federation and represent a core principle of our democratic society.

By skillfully executing the logistical planning and delivery of these meetings, CICS not only relieves governments of the administrative process burden but also allows them to greatly benefit from significant cost efficiencies and economies of scale.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 75. Organizational Estimates (dollars) - Canadian Intergovernmental Conference Secretariat

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	7,346,651	7,295,419	7,295,419	7,310,085
Total Voted	7,346,651	7,295,419	7,295,419	7,310,085
Total Statutory	576,017	531,123	531,123	591,098
Total Budgetary	7,922,668	7,826,542	7,826,542	7,901,183

2025-26 Main Estimates by Purpose

Table 76. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Intergovernmental Conference Secretariat

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Intergovernmental Conference Services	5,925,887	0	0	0	5,925,887
Internal Services	1,975,296	0	0	0	1,975,296
Total	7,901,183	0	0	0	7,901,183

Listing of Statutory Authorities

Table 77. Listing of Statutory Authorities - Canadian Intergovernmental Conference Secretariat - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	576,017	531,123	591,098

Canadian Museum for Human Rights

Raison d'être

The Canadian Museum for Human Rights (CMHR) was created in 2008 through an amendment to the *Museums Act*, which established the Museum as the first national museum to be created since 1967 and the first to be located outside of the National Capital Region.

The Museum's mandate is "to explore the subject of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue."

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 78. Organizational Estimates (dollars) - Canadian Museum for Human Rights

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary					
Voted					
1	Payments to the Museum for operating and capital expenditures	28,794,533	28,589,790	28,589,790	26,906,790
Total Voted		28,794,533	28,589,790	28,589,790	26,906,790
Total Budgetary		28,794,533	28,589,790	28,589,790	26,906,790

2025–26 Main Estimates by Purpose

Table 79. 2025–26 Main Estimates by Purpose - Budgetary - Canadian Museum for Human Rights

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum for Human Rights	26,906,790	0	0	0	26,906,790
Total	26,906,790	0	0	0	26,906,790

Canadian Museum of History

Raison d'être

The Canadian Museum of History is a Crown corporation established by the *Museums Act* (Statutes of Canada 2013, Chapter 38) which came into force on December 12, 2013. The Act states that the role of the corporation is “to enhance

Canadians’ knowledge, understanding and appreciation of events, experiences, people and objects that reflect and have shaped Canada’s history and identity, and also to enhance their awareness of world history and cultures.”

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

Table 80. Organizational Estimates (dollars) - Canadian Museum of History

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	85,563,916	83,116,568	83,116,568	78,060,568
Total Voted	85,563,916	83,116,568	83,116,568	78,060,568
Total Budgetary	85,563,916	83,116,568	83,116,568	78,060,568

2025-26 Main Estimates by Purpose

Table 81. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Museum of History

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum of History	75,560,568	2,500,000	0	0	78,060,568
Total	75,560,568	2,500,000	0	0	78,060,568

Canadian Museum of Immigration at Pier 21

Raison d'être

The Canadian Museum of Immigration at Pier 21 was established in 2010 through an amendment to the *Museums Act*.

The mandate of the Canadian Museum of Immigration at Pier 21 is “to explore the theme of immigration to Canada in order to enhance public understanding of the experiences of immigrants as they arrived in Canada, of the vital role immigration has played in the building of Canada and of the contributions of immigrants to Canada’s culture, economy and way of life.”

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

Table 82. Organizational Estimates (dollars) - Canadian Museum of Immigration at Pier 21

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Payments to the Museum for operating and capital expenditures	10,060,894	10,024,370	10,024,370	8,799,370
Total Voted		10,060,894	10,024,370	10,024,370	8,799,370
Total Budgetary		10,060,894	10,024,370	10,024,370	8,799,370

2025–26 Main Estimates by Purpose

Table 83. 2025–26 Main Estimates by Purpose - Budgetary - Canadian Museum of Immigration at Pier 21

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum of Immigration at Pier 21	8,799,370	0	0	0	8,799,370
Total	8,799,370	0	0	0	8,799,370

Canadian Museum of Nature

Raison d'être

The Canadian Museum of Nature (the Museum) became a Crown corporation on July 1, 1990 through the *Museums Act* with the mandate to increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity, a collection of natural history objects, with special but not exclusive reference to Canada, and by demonstrating the natural world, the knowledge derived from it and the understanding it represents.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 84. Organizational Estimates (dollars) - Canadian Museum of Nature

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary				

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Voted				
1 Payments to the Museum for operating and capital expenditures	32,316,345	32,534,909	32,534,909	29,288,223
Total Voted	32,316,345	32,534,909	32,534,909	29,288,223
Total Budgetary	32,316,345	32,534,909	32,534,909	29,288,223

2025–26 Main Estimates by Purpose

Table 85. 2025–26 Main Estimates by Purpose - Budgetary - Canadian Museum of Nature

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum of Nature	29,288,223	0	0	0	29,288,223
Total	29,288,223	0	0	0	29,288,223

Canadian Northern Economic Development Agency

Raison d'être

The Canadian Northern Economic Development Agency is the Government of Canada's Regional Development Agency responsible for supporting economic development in the territories.

The Agency works in the three territories to support the conditions for a sustainable, diversified and innovative economy in collaboration with Northerners/Indigenous peoples, businesses, organizations, other federal

departments and other levels of government.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 86. Organizational Estimates (dollars) - Canadian Northern Economic Development Agency

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	23,088,321	21,698,804	22,437,111	23,914,472
5 Grants and contributions	62,129,763	47,557,663	55,421,869	51,424,369
Total Voted	85,218,084	69,256,467	77,858,980	75,338,841
Total Statutory	2,140,214	2,131,509	2,223,485	2,496,199
Total Budgetary	87,358,298	71,387,976	80,082,465	77,835,040

2025-26 Main Estimates by Purpose

Table 87. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Northern Economic Development Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in the Territories	23,302,135	0	51,424,369	0	74,726,504
Internal Services	3,108,536	0	0	0	3,108,536
Total	26,410,671	0	51,424,369	0	77,835,040

Listing of the 2025–26 Transfer Payments

Table 88. Listing of the 2025–26 Transfer Payments - Canadian Northern Economic Development Agency

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants for the Inclusive Diversification and Economic Advancement in the North initiative	591,833	7,500,000	7,500,000
Grants under the Regional Economic Growth through Innovation program	0	0	2,047,282
Grants for Investments made under the Northern Isolated Community Initiatives Fund	0	0	500,000
Contributions			
Contributions for promoting regional development in Canada’s three territories	36,474,640	22,532,163	28,177,087
Northern Indigenous Economic Opportunities Program	2,186,666	13,200,000	13,200,000

Listing of Statutory Authorities

Table 89. Listing of Statutory Authorities - Canadian Northern Economic Development Agency - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	2,140,214	2,223,485	2,496,199

Canadian Nuclear Safety Commission

Raison d'être

In 1946, Parliament passed the *Atomic Energy Control Act* and established the Atomic Energy Control Board, providing it with the power to regulate all nuclear activities related to the development and use of atomic energy in Canada.

More than half a century later, in May 2000, the *Nuclear Safety and Control Act* came into effect and established the Canadian Nuclear Safety Commission (CNSC) as the successor to the Atomic Energy Control Board, with responsibilities and authorities to regulate an industry that spans all segments of the nuclear fuel cycle and a wide range of industrial, medical and academic uses of nuclear substances.

Additional information can be found in the CNSC's Departmental Plan.

Organizational Estimates

Table 90. Organizational Estimates (dollars) - Canadian Nuclear Safety Commission

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	48,542,441	52,421,455	52,510,259	57,418,310
Total Voted		48,542,441	52,421,455	52,510,259	57,418,310
Total Statutory		121,502,148	113,713,205	113,713,205	127,647,532
Total Budgetary		170,044,589	166,134,660	166,223,464	185,065,842

2025–26 Main Estimates by Purpose

Table 91. 2025–26 Main Estimates by Purpose - Budgetary - Canadian Nuclear Safety Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Nuclear Regulation	120,570,102	0	6,830,000	0	127,400,102
Internal Services	57,665,740	0	0	0	57,665,740
Total	178,235,842	0	6,830,000	0	185,065,842

Listing of the 2025–26 Transfer Payments

Table 92. Listing of the 2025–26 Transfer Payments - Canadian Nuclear Safety Commission

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants to support Indigenous and stakeholder capacity in engagement and consultation activities	83,940	600,000	600,000
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	74,131	75,000	75,000
Contributions			
Contributions to support Indigenous and stakeholder capacity in engagement and consultation activities	1,760,068	3,185,000	3,185,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Participant Funding Program	1,817,901	2,000,000	2,000,000
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	2,069,587	970,000	970,000

Listing of Statutory Authorities

Table 93. Listing of Statutory Authorities - Canadian Nuclear Safety Commission - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Expenditures of revenues pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	105,827,442	108,605,514	121,415,760
Contributions to employee benefit plans	15,674,706	5,107,691	6,231,772

Canadian Race Relations Foundation

Raison d'être

The Canadian Race Relations Foundation is a Crown corporation established by the *Canadian Race Relations Foundation Act*, which came into force on October 28, 1996. The Act states that the role of the corporation is “to facilitate throughout Canada

the development, sharing and application of knowledge and expertise in order to contribute to the elimination of racism and all forms of racial discrimination” by undertaking a range of different activities as detailed in the Act.

Additional information can be found in the Organization’s annual report.

Organizational Estimates

Table 94. Organizational Estimates (dollars) - Canadian Race Relations Foundation

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Payments to the Foundation	9,000,000	8,992,410	12,092,410	12,000,000
Total Voted	9,000,000	8,992,410	12,092,410	12,000,000
Total Budgetary	9,000,000	8,992,410	12,092,410	12,000,000

2025-26 Main Estimates by Purpose

Table 95. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Race Relations Foundation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Race Relations Foundation	12,000,000	0	0	0	12,000,000
Total	12,000,000	0	0	0	12,000,000

Canadian Radio-television and

Telecommunications Commission

Raison d'être

The Canadian Radio-television and Telecommunications Commission (CRTC) is an administrative tribunal that regulates and supervises Canadian broadcasting and telecommunications in the public interest, as well as enhances the privacy and safety of Canadians.

Additional information can be found in the CRTC's Departmental Plan.

Organizational Estimates

Table 96. Organizational Estimates (dollars) - Canadian Radio-television and Telecommunications Commission

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	9,994,343	8,065,740	8,724,096	9,956,495
Total Voted		9,994,343	8,065,740	8,724,096	9,956,495
Total Statutory		9,911,805	9,949,408	9,949,408	11,909,759
Total Budgetary		19,906,148	18,015,148	18,673,504	21,866,254

2025-26 Main Estimates by Purpose

Table 97. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Radio-television and Telecommunications Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Regulate and Supervise the Communications System	87,695,431	0	0	(70,170,392)	17,525,039
Internal Services	25,837,125	0	0	(21,495,910)	4,341,215
Total	113,532,556	0	0	(91,666,302)	21,866,254

Listing of Statutory Authorities

Table 98. Listing of Statutory Authorities - Canadian Radio-television and Telecommunications Commission - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	9,910,386	9,949,408	11,909,759

Canadian Security Intelligence Service

Raison d'être

As per the *Canadian Security Intelligence Service Act*, the mandate of the Canadian Security Intelligence Service (CSIS) is to protect Canada's national and international security and prosperity interests and the safety of Canadians through intelligence. CSIS achieves this by collecting, analyzing and reporting threat-related information, in accordance with legislation and ministerial direction. CSIS intelligence and advice provided to the Government of Canada and its partners informs decisions regarding policies and programs, national security-related investigations, government and immigration security screening activities, and the defence of Canada. In instances where CSIS has reasonable grounds to believe there is a threat to the security of Canada, CSIS may also take measures to reduce the threat.

Organizational Estimates

Table 99. Organizational Estimates (dollars) - Canadian Security Intelligence Service

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	770,301,653	648,080,771	698,861,042	907,947,462
Total Voted	770,301,653	648,080,771	698,861,042	907,947,462
Total Statutory	58,107,945	54,543,214	57,309,576	72,192,509
Total Budgetary	828,409,598	702,623,985	756,170,618	980,139,971

2025-26 Main Estimates by Purpose

Table 100. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Security Intelligence Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Security and Intelligence	980,139,971	0	0	0	980,139,971
Total	980,139,971	0	0	0	980,139,971

Listing of Statutory Authorities

Table 101. Listing of Statutory Authorities - Canadian Security Intelligence Service - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	57,873,121	57,309,576	72,192,509

Canadian Space Agency

Raison d'être

The mandate of the Canadian Space Agency (CSA) is "to promote the peaceful use and development of space, to advance the knowledge of space through science and to ensure that space science and technology provide social and economic benefits for Canadians".

The CSA is delivering on its mandate in collaboration with Canadian industry, academia, Government of Canada organizations, and other international space agencies or organizations.

The founding legislation that received Royal Assent in 1990 attributed four main functions to the CSA:

- Assist the Minister to coordinate the space policies and programs of the Government of Canada;
- Plan, direct, manage and implement programs and projects relating to scientific or industrial space research and development, and the application of space technology;
- Promote the transfer and diffusion of space technology to and throughout Canadian industry; and
- Encourage commercial exploitation of space capabilities, technology, facilities and systems.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 102. Organizational Estimates (dollars) - Canadian Space Agency

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	248,937,808	242,285,439	256,621,393	282,744,971
5	Capital expenditures	114,420,694	80,059,782	324,442,413	466,959,635
10	Grants and contributions	72,895,684	79,468,000	79,468,000	67,018,000
Total Voted		436,254,186	401,813,221	660,531,806	816,722,606
Total Statutory		14,493,023	12,154,248	15,152,907	17,358,225
Total Budgetary		450,747,209	413,967,469	675,684,713	834,080,831

2025-26 Main Estimates by Purpose

Table 103. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Space Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada in space	244,078,317	466,914,635	67,018,000	0	778,010,952
Internal Services	56,024,879	45,000	0	0	56,069,879
Total	300,103,196	466,959,635	67,018,000	0	834,080,831

Listing of the 2025–26 Transfer Payments

Table 104. Listing of the 2025–26 Transfer Payments - Canadian Space Agency

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	14,924,589	14,135,000	11,417,000
Contributions			
Contributions to the Canada/European Space Agency Cooperation Agreement	32,670,014	38,969,000	31,432,000
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	25,301,081	26,364,000	24,169,000

Listing of Statutory Authorities

Table 105. Listing of Statutory Authorities - Canadian Space Agency - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	14,452,343	15,152,907	17,358,225

Canadian Tourism Commission

Raison d'être

Destination Canada is a Crown corporation wholly owned by the Government of Canada. With a mandate to sustain a vibrant and profitable tourism industry, the organization enhances Canada's competitiveness as a premier, international destination for leisure travel and business events. Working in partnership with public and private sectors, Destination Canada attracts visitors and drives tourism spending to stimulate economic growth, support entrepreneurial prosperity, and generate wealth and wellbeing for Canadians and their communities.

Additional information can be found in the Organization's Corporate Plan.

Organizational Estimates

Table 106. Organizational Estimates (dollars) - Canadian Tourism Commission

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Payments to the Commission	122,661,538	115,967,712	115,967,712	125,027,800
Total Voted		122,661,538	115,967,712	115,967,712	125,027,800
Total Budgetary		122,661,538	115,967,712	115,967,712	125,027,800

2025-26 Main Estimates by Purpose

Table 107. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Tourism Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Tourism Commission	125,027,800	0	0	0	125,027,800
Total	125,027,800	0	0	0	125,027,800

Canadian Transportation Accident Investigation and Safety Board

Raison d'être

The Canadian Transportation Accident Investigation and Safety Board, commonly referred to as the Transportation Safety Board of Canada (TSB) in its day-to-day activities, is an independent agency created in 1990 by an Act of Parliament. It operates at arm's length from other government departments and agencies to ensure that there are no real or perceived conflicts of interest. The TSB's sole objective is to advance air, marine, pipeline and rail transportation safety.

The President of the King's Privy Council for Canada is the designated minister for the purposes of tabling the TSB's administrative reports in Parliament, such as the Departmental Plan and the Departmental Results Report. The TSB is part of the Privy Council portfolio of departments and agencies.

Additional information can be found in the TSB's Departmental Plan.

Organizational Estimates

Table 108. Organizational Estimates (dollars) - Canadian Transportation Accident Investigation and Safety Board

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Voted					
1	Program expenditures	39,334,239	36,450,119	36,450,119	36,493,889
Total Voted		39,334,239	36,450,119	36,450,119	36,493,889
Total Statutory		4,194,412	4,169,228	4,169,228	4,629,867
Total Budgetary		43,528,651	40,619,347	40,619,347	41,123,756

2025–26 Main Estimates by Purpose

Table 109. 2025–26 Main Estimates by Purpose - Budgetary - Canadian Transportation Accident Investigation and Safety Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent safety investigations and communication of risks in the transportation system	32,899,005	0	0	0	32,899,005
Internal Services	8,224,751	0	0	0	8,224,751
Total	41,123,756	0	0	0	41,123,756

Listing of Statutory Authorities

Table 110. Listing of Statutory Authorities - Canadian Transportation Accident Investigation and Safety Board - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	4,183,629	4,169,228	4,629,867

Canadian Transportation Agency

Raison d'être

The Canadian Transportation Agency (CTA) is an independent regulator and quasi-judicial tribunal with the powers of a superior court. It operates within the context of the very large and complex Canadian transportation system.

The *Canada Transportation Act* includes the National Transportation Policy, which guides the CTA. It states that competition and market forces are the prime agents in providing viable and effective transportation services and that regulation may be required to meet public policy objectives that cannot be achieved by competition and market forces alone.

The CTA has specific powers assigned to it under this legislation:

- It is an economic regulator of modes of transportation under federal jurisdiction, and develops and applies ground rules that establish the rights and responsibilities of transportation service providers and users and that level the playing field among competitors. These rules can be binding regulations, guidelines, or codes of practice.
- It is a tribunal that hears and resolves disputes like a court. It resolves disputes between transportation service providers and their clients or neighbours, using various tools from facilitation and mediation to arbitration and adjudication.

The CTA's responsibilities are:

- To help ensure that the national transportation system runs efficiently and smoothly in the interests of all Canadians: those who work and invest in it; the

producers, shippers, travellers, and businesses who rely on it; and the communities where it operates.

- To provide consumer protection for air passengers.
- To protect the human right of persons with disabilities to an accessible transportation network.

More information on the CTA's role, mission and mandate is available on the Agency website, and in the Departmental Plan.

Organizational Estimates

Table 111. Organizational Estimates (dollars) - Canadian Transportation Agency

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	49,211,579	50,218,650	50,218,650	50,365,239
Total Voted		49,211,579	50,218,650	50,218,650	50,365,239
Total Statutory		6,064,145	6,040,737	6,040,737	6,723,379
Total Budgetary		55,275,724	56,259,387	56,259,387	57,088,618

2025-26 Main Estimates by Purpose

Table 112. 2025-26 Main Estimates by Purpose - Budgetary - Canadian Transportation Agency

				Revenues and other reductions	
	Operating	Capital	Transfer Payments		Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent regulatory and dispute-resolution services for transportation providers and users	40,537,437	0	0	0	40,537,437
Internal Services	16,551,181	0	0	0	16,551,181
Total	57,088,618	0	0	0	57,088,618

Listing of Statutory Authorities

Table 113. Listing of Statutory Authorities - Canadian Transportation Agency - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	6,064,076	6,040,737	6,723,379

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Raison d'être

The Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (the Commission) is an independent agency created by Parliament and is not part of the Royal Canadian Mounted Police (RCMP). The Commission's fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The Commission ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify

and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices. The Commission also conducts reviews of specified RCMP activities, reports to provinces that contract RCMP services, conducts research, program outreach and public education, and provides independent observers to investigations of serious incidents involving RCMP members.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 114. Organizational Estimates (dollars) - Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	14,127,254	14,763,619	14,763,619	15,127,881
Total Voted	14,127,254	14,763,619	14,763,619	15,127,881
Total Statutory	1,667,279	1,515,898	1,515,898	1,736,401
Total Budgetary	15,794,533	16,279,517	16,279,517	16,864,282

2025-26 Main Estimates by Purpose

Table 115. 2025-26 Main Estimates by Purpose - Budgetary - Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent review of the RCMP	11,242,741	0	0	0	11,242,741

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	5,621,541	0	0	0	5,621,541
Total	16,864,282	0	0	0	16,864,282

Listing of Statutory Authorities

Table 116. Listing of Statutory Authorities - Civilian Review and Complaints Commission for the Royal Canadian Mounted Police - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	1,667,279	1,515,898	1,736,401

Communications Security Establishment

Raison d'être

The Communications Security Establishment (CSE) is Canada's national authority for foreign intelligence (Signals Intelligence) and the national technical authority for cyber security and information assurance.

CSE provides critical foreign intelligence to help inform the Government of Canada's decision making on a wide range of issues, including national security.

CSE's sophisticated cyber and technical expertise helps identify, prepare for, and defend against threats to Canada's most important systems and networks. CSE may also proactively stop or impede foreign cyber threats before they can damage Canadian systems, and conduct online operations to advance national objectives.

In addition, CSE provides technical and operational assistance to federal law enforcement, security partners, the Department of National Defence, and the Canadian Armed Forces.

Organizational Estimates

Table 117. Organizational Estimates (dollars) - Communications Security Establishment

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	948,295,388	977,621,520	1,035,932,188	1,144,688,528
Total Voted	948,295,388	977,621,520	1,035,932,188	1,144,688,528
Total Statutory	62,500,589	64,061,482	64,683,558	75,887,658
Total Budgetary	1,010,795,977	1,041,683,002	1,100,615,746	1,220,576,186

2025-26 Main Estimates by Purpose

Table 118. 2025-26 Main Estimates by Purpose - Budgetary - Communications Security Establishment

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Defend and advance Canada's interests and values in and through cyberspace, and through foreign intelligence	1,246,351,238	0	0	(25,775,052)	1,220,576,186
Total	1,246,351,238	0	0	(25,775,052)	1,220,576,186

Listing of Statutory Authorities

Table 119. Listing of Statutory Authorities - Communications Security Establishment - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	62,478,531	64,683,558	75,887,658

Copyright Board

Raison d’être

The mandate of the Copyright Board (the Board) is defined in Part VII of the *Copyright Act*. The Act provides that as an economic regulatory body, the Board intervenes in three areas, namely approving tariffs for works whose rights are managed by collective societies, the granting of licences for the use of works for which the right owners cannot be found, and arbitration in the event a collective society and user cannot agree on royalties.

Additional information can be found in the Board’s Departmental Plan.

Organizational Estimates

Table 120. Organizational Estimates (dollars) - Copyright Board

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	3,652,895	4,045,082	4,045,082	4,244,261

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Total Voted	3,652,895	4,045,082	4,045,082	4,244,261
Total Statutory	421,954	411,153	411,153	486,318
Total Budgetary	4,074,849	4,456,235	4,456,235	4,730,579

2025-26 Main Estimates by Purpose

Table 121. 2025-26 Main Estimates by Purpose - Budgetary - Copyright Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Copyright Tariffs and Licences	3,784,463	0	0	0	3,784,463
Internal Services	946,116	0	0	0	946,116
Total	4,730,579	0	0	0	4,730,579

Listing of Statutory Authorities

Table 122. Listing of Statutory Authorities - Copyright Board - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	421,954	411,153	486,318

Correctional Service of Canada

Raison d'être

The purpose of the federal correctional system, as defined in law, is to contribute to the maintenance of a just, peaceful and safe society by carrying out sentences imposed by courts through the safe and humane custody and supervision of offenders; and by assisting the rehabilitation of offenders and their reintegration into the community as law-abiding citizens through the provision of programs in penitentiaries and in the community (*Corrections and Conditional Release Act*, s. 3).

The Correctional Service of Canada, as part of the criminal justice system and respecting the rule of law, contributes to public safety by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 123. Organizational Estimates (dollars) - Correctional Service of Canada

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	2,839,012,158	2,655,453,352	3,145,064,532	3,227,384,720
5	Capital expenditures	256,362,934	262,742,908	279,987,156	337,357,217
10	CORCAN revolving fund	0	1	1	1
Total Voted		3,095,375,092	2,918,196,261	3,425,051,689	3,564,741,938

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Total Statutory		279,586,726	253,079,805	260,854,868	297,787,547
Total Budgetary		3,374,961,818	3,171,276,066	3,685,906,557	3,862,529,485
Non-budgetary					
Voted					
-	Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account	(80)	0	0	0
Total Voted		(80)	0	0	0
Total non-budgetary		(80)	0	0	0

2025-26 Main Estimates by Purpose

Table 124. 2025-26 Main Estimates by Purpose - Budgetary - Correctional Service of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Care and Custody	2,331,312,634	268,264,976	200,000	0	2,599,777,610
Correctional Interventions	665,165,624	39,404,692	642,857	(136,280,300)	568,932,873
Community Supervision	227,688,004	1,451,726	857,143	0	229,996,873
Internal Services	439,529,706	28,235,823	0	(3,943,400)	463,822,129
Total	3,663,695,968	337,357,217	1,700,000	(140,223,700)	3,862,529,485

Listing of the 2025–26 Transfer Payments

Table 125. Listing of the 2025–26 Transfer Payments - Correctional Service of Canada

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grant to the University of Saskatchewan for Forensic Research Centre	120,000	120,000	200,000
Contributions			
Indigenous Offender Reintegration Contribution Program	853,971	1,500,000	1,500,000

Listing of Statutory Authorities

Table 126. Listing of Statutory Authorities - Correctional Service of Canada - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	277,458,195	261,982,159	297,787,547

Courts Administration Service

Raison d'être

The Courts Administration Service (CAS) was established in 2003 with the coming into force of the *Courts Administration Service Act*. CAS's raison d'être is to provide administrative services to four superior courts of record – the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax

Court of Canada. The Act enhances judicial independence by placing administrative services at arm's length from the Government of Canada and enhances accountability for the use of public money.

Additional information can be found in CAS's Departmental Plan.

Organizational Estimates

Table 127. Organizational Estimates (dollars) - Courts Administration Service

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	113,382,349	155,939,429	188,210,375	197,723,732
Total Voted	113,382,349	155,939,429	188,210,375	197,723,732
Total Statutory	11,745,320	10,011,492	10,460,784	11,016,793
Total Budgetary	125,127,669	165,950,921	198,671,159	208,740,525

2025-26 Main Estimates by Purpose

Table 128. 2025-26 Main Estimates by Purpose - Budgetary - Courts Administration Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administration Services for the Federal Courts	129,534,821	46,152,943	0	0	175,687,764
Internal Services	33,052,761	0	0	0	33,052,761
Total	162,587,582	46,152,943	0	0	208,740,525

Listing of Statutory Authorities

Table 129. Listing of Statutory Authorities - Courts Administration Service - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	11,745,161	10,460,784	11,016,793

Department for Women and Gender Equality

Raison d’être

The Department for Women and Gender Equality works to advance gender equality through an intersectional gendered lens. Working in partnership with key stakeholders, including civil society organizations, labour groups, the private sector, other orders of government, and First Nations, Inuit and Métis peoples, the Department actively promotes the inclusion of all people in Canada’s economic, social, and political life. The Department for Women and Gender Equality works to uphold its mandate to advance gender equality by performing a central coordination function within the Government of Canada by developing and implementing policies, providing grants and contributions, delivering programs, investing in research, and providing advice to achieve equality for people of all genders, including women.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 130. Organizational Estimates (dollars) - Department for Women and Gender Equality

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	63,732,927	61,336,015	61,435,957	61,732,958
5	Grants and contributions	249,298,340	303,970,339	308,155,364	338,287,046
Total Voted		313,031,267	365,306,354	369,591,321	400,020,004
Total Statutory		7,867,614	6,154,063	6,177,727	7,122,142
Total Budgetary		320,898,881	371,460,417	375,769,048	407,142,146

2025-26 Main Estimates by Purpose

Table 131. 2025-26 Main Estimates by Purpose - Budgetary - Department for Women and Gender Equality

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Advancing Gender Equality	44,755,815	0	338,287,046	0	383,042,861
Internal Services	24,099,285	0	0	0	24,099,285
Total	68,855,100	0	338,287,046	0	407,142,146

Listing of the 2025-26 Transfer Payments

Table 132. Listing of the 2025-26 Transfer Payments - Department for Women and Gender Equality

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	5,160,065	61,794,195	66,864,195
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	3,301,330	23,180,881	24,920,817
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	4,120,034	22,305,402	22,305,402
Contributions			
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	123,948,171	156,538,197	182,794,943
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	79,326,543	33,215,397	34,465,422
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	33,442,197	6,936,267	6,936,267

Listing of Statutory Authorities

Table 133. Listing of Statutory Authorities - Department for Women and Gender Equality - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	7,772,264	6,079,127	7,019,842
Minister for Women and Gender Equality - Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	94,800	98,600	102,300

Department of Agriculture and Agri-Food

Raison d'être

The Department of Agriculture and Agri-Food (AAFC) was created in 1868 — one year after Confederation — because of the importance of agriculture to the economic, social and cultural development of Canada. Today, the Department helps create the conditions for the long-term profitability, sustainability and adaptability of the Canadian agricultural sector. AAFC supports the sector through initiatives that promote innovation and competitiveness, and that proactively manage risk. The Department's goal is to position agriculture, agri-food and agri-based product industries to realize their full potential by seizing new opportunities in the growing domestic and global marketplace.

Additional information can be found in Agriculture and Agri-Food Canada's Departmental Plan.

Organizational Estimates

Table 134. Organizational Estimates (dollars) - Department of Agriculture and Agri-Food

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	740,474,306	662,147,698	685,998,626	682,771,782
5	Capital expenditures	59,407,495	66,820,123	66,841,932	73,095,676
10	Grants and contributions	780,757,199	799,514,734	956,612,170	893,997,907
Total Voted		1,580,639,000	1,528,482,555	1,709,452,728	1,649,865,365
Total Statutory		2,582,802,399	2,213,541,119	2,259,262,602	2,285,805,080
Total Budgetary		4,163,441,399	3,742,023,674	3,968,715,330	3,935,670,445
Non-budgetary					
Total Statutory		(1,525,336)	0	0	0
Total non- budgetary		(1,525,336)	0	0	0

2025-26 Main Estimates by Purpose

Table 135. 2025-26 Main Estimates by Purpose - Budgetary - Department of Agriculture and Agri-Food

				Revenues and other reductions	
	Operating	Capital	Transfer Payments		Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Sector Risk	81,656,373	3,588,666	1,950,803,722	(1,000,000)	2,035,048,761
Science and Innovation	431,417,222	63,719,539	441,612,330	(25,000,000)	911,749,091
Domestic and International Markets	111,823,544	1,175,471	705,564,989	(9,662,104)	808,901,900
Internal Services	203,358,693	4,612,000	0	(28,000,000)	179,970,693
Total	828,255,832	73,095,676	3,097,981,041	(63,662,104)	3,935,670,445

Listing of the 2025–26 Transfer Payments

Table 136. Listing of the 2025–26 Transfer Payments - Department of Agriculture and Agri-Food

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants to support the Canadian wine industry	78,550,493	0	55,000,000
Grant payments in support of the Local Food Infrastructure Fund under Food Policy Initiatives	0	0	10,000,000
Grants in support of the International Collaboration program	2,241,596	3,643,000	5,143,000
Agricultural Clean Technology Challenge	0	2,000,000	3,000,000
Total Statutory	545,738,581	456,137,473	456,137,473
Contributions			

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Sustainable Canadian Agricultural Partnership	219,736,272	261,911,236	261,911,236
Contribution payments in support of the Poultry and Egg On-Farm Investment Program under Supply Management Initiatives	105,015,664	103,760,000	118,260,000
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	106,474,448	111,651,703	111,804,834
Contributions in support of the Agricultural Clean Technology program	75,396,537	95,035,071	89,038,071
Contribution payments in support of the Supply Management Processing Investment Fund under Supply Management Initiatives	62,575,284	85,500,000	85,500,000
Contributions in support of the AgriScience program under the Sustainable Canadian Agricultural Partnership	12,372,052	38,474,750	38,474,750
Contributions in support of the AgriMarketing program under the Sustainable Canadian Agricultural Partnership	19,498,637	21,858,764	22,758,764
Contributions to support the Canadian Agricultural Strategic Priorities program	10,706,263	7,331,000	19,831,000
Contributions in support of the AgriInnovate program under the Sustainable Canadian Agricultural Partnership	10,865,000	17,456,667	17,456,667

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions to support Agricultural Climate Solutions	11,528,000	12,500,000	13,500,000
Youth Employment and Skills Strategy	11,356,396	11,752,543	11,752,543
Contributions in support of the AgriAssurance program under the Sustainable Canadian Agricultural Partnership	4,551,831	10,040,000	11,740,000
Contribution payments in support of the Local Food Infrastructure Fund under Food Policy Initiatives	0	0	8,457,042
Contribution payments in support of the Market Development Program for Poultry and Eggs under Supply Management Initiatives	6,000,000	5,240,000	5,240,000
Contributions in support of the AgriCompetitiveness program under the Sustainable Canadian Agricultural Partnership	8,167,287	4,130,000	4,130,000
Contributions in support of the AgriDiversity program under the Sustainable Canadian Agricultural Partnership	631,190	1,000,000	1,000,000
Total Statutory	1,950,779,469	1,684,444,557	1,747,845,661

Listing of Statutory Authorities

Table 137. Listing of Statutory Authorities - Department of Agriculture and Agri-Food - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contribution payments for the AgriInsurance program (<i>Farm Income Protection Act</i>)	1,210,265,388	1,033,783,000	1,033,783,000
Contribution payments for the AgriStability program (<i>Farm Income Protection Act</i>)	394,487,135	339,658,188	339,658,188
Grant payments for the Dairy Direct Payment Program (<i>Farm Income Protection Act</i>)	294,073,718	250,000,000	250,000,000
Payments in connection with the Agricultural Marketing Programs Act	143,080,375	160,183,000	169,001,104
Grant payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	162,218,916	153,974,143	153,974,143
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery (<i>Farm Income Protection Act</i>)	179,032,367	118,513,335	118,513,335
Contributions to employee benefit plans	77,527,805	72,150,535	80,847,202
Grant payments for the AgriStability program (<i>Farm Income Protection Act</i>)	89,455,778	52,063,330	52,063,330
Contribution payments for the Dairy Innovation and Investment Fund (<i>Farm Income Protection Act</i>)	0	40,000,000	50,000,000
Contribution payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	25,515,325	19,779,021	19,779,021
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	383,466	13,111,013	13,111,013

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contribution payments for the Livestock Price Insurance program (<i>Farm Income Protection Act</i>)	2,053,319	4,000,000	4,000,000
Canadian Pari-Mutuel Agency Revolving Fund (<i>Revolving Funds Act</i>)	1,266,966	1,848,437	872,444
Minister of Agriculture and Agri-Food – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	94,800	98,600	102,300
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	0	100,000	100,000

Department of Canadian Heritage

Raison d'être

The Department of Canadian Heritage and its portfolio organizations play a vital role in the cultural, civic and economic life of Canadians. Our policies and programs promote an environment where Canadians can experience dynamic cultural expressions, celebrate our history and heritage, and build strong communities. The Department invests in the future by supporting the arts, our official and Indigenous languages, multiculturalism and our athletes and the sport system.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 138. Organizational Estimates (dollars) - Department of Canadian Heritage

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	252,650,105	237,751,779	246,879,039	253,537,041
5	Grants and contributions	1,865,588,429	1,624,605,590	1,886,714,822	1,808,125,427
Total Voted		2,118,238,534	1,862,357,369	2,133,593,861	2,061,662,468
Total Statutory		34,222,767	30,910,671	32,082,985	33,925,500
Total Budgetary		2,152,461,301	1,893,268,040	2,165,676,846	2,095,587,968

2025-26 Main Estimates by Purpose

Table 139. 2025-26 Main Estimates by Purpose - Budgetary - Department of Canadian Heritage

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Official Languages	23,941,241	0	608,272,571	0	632,213,812
Creativity, Arts and Culture	64,202,888	0	563,912,560	(5,000,000)	623,115,448
Sport	21,997,280	0	300,940,749	0	322,938,029
Diversity and Inclusion	30,463,356	0	251,202,550	0	281,665,906
Heritage and Celebration	59,249,995	0	84,615,997	(1,045,000)	142,820,992
Internal Services	94,821,216	0	0	(1,987,435)	92,833,781
Total	294,675,976	0	1,808,944,427	(8,032,435)	2,095,587,968

Listing of the 2025–26 Transfer Payments

Table 140. Listing of the 2025–26 Transfer Payments - Department of Canadian Heritage

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants to the Canada Periodical Fund	83,268,220	84,814,083	73,510,047
Grants in support of the Development of Official-Language Communities Program	23,058,841	66,592,973	66,592,973
Grants to support the Indigenous Languages Program	875,361	55,800,000	54,555,153
Grants to the Athlete Assistance Program	31,741,012	33,000,000	40,000,000
Grants to the Canada Book Fund	34,478,973	34,000,000	37,069,000
Grants to the Canada Arts Presentation Fund	22,761,210	19,500,000	31,125,000
Grants in support of the Building Communities through Arts and Heritage Program	20,633,809	21,355,000	21,355,000
Grants to the Canada Cultural Investment Fund	20,000,000	19,772,205	18,572,205
Grants in support of the Celebration and Commemoration Program	13,846,142	9,750,000	15,250,000
Grants in support of the Enhancement of Official Languages Program	1,525,916	15,194,842	15,194,842
Grants to the Multiculturalism and Anti-Racism Program	0	8,674,686	11,620,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grant in support of the Glenn Gould Foundation	0	0	10,000,000
Grant for Terry Fox Humanitarian Award Inc	0	0	10,000,000
Grant in support of the Brian Mulroney Institute of Government	0	0	10,000,000
Grant to TV5 Monde	7,423,825	8,000,000	8,000,000
Grants to the Canada Cultural Spaces Fund	4,692,142	7,000,000	7,000,000
Grants under the Museums Assistance Program	5,873,318	4,663,680	4,663,680
Grant to the Hellenic Community of Vancouver	0	0	4,500,000
Grants in support of the Canada History Fund	0	1,150,060	1,150,060
Grants to support the Creative Export Canada Fund	916,000	1,000,000	1,000,000
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:			
Quebec	147,372	147,372	147,372
Ontario	105,627	105,627	105,627
British Columbia	97,814	97,814	97,814
Newfoundland and Labrador	77,590	77,590	77,590
Alberta	75,940	75,940	75,940
Manitoba	73,762	73,762	73,762

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Saskatchewan	73,758	73,758	73,758
Nova Scotia	64,199	64,199	64,199
New Brunswick	62,947	62,947	62,947
Prince Edward Island	57,071	57,071	57,071
Grants to support the Youth Take Charge Program	50,000	150,000	150,000
Grants in support of the Exchanges Canada program	29,970	100,000	100,000
Total Statutory	1,225,005	819,000	819,000
Contributions			
Contributions in support of the Development of Official-Language Communities Program	351,940,995	353,414,698	349,901,789
Contributions for the Sport Support Program	212,632,415	177,631,907	183,075,749
Contributions in support of the Enhancement of Official Languages Program	205,094,213	177,154,289	176,582,967
Contributions to support the Canada Media Fund	217,346,077	154,146,077	160,146,077
Contributions to support the Indigenous Languages Program	216,174,024	109,716,221	122,650,844
Contributions for the Hosting Program	20,529,228	22,365,000	77,865,000
Contributions to the Canada Cultural Spaces Fund	67,637,054	61,216,427	56,642,137
Contributions to the Canada Music Fund	42,170,042	25,299,231	40,899,231

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions to the Canada Arts Training Fund	26,640,000	27,779,440	27,779,440
Contributions to the Multiculturalism and Anti-Racism Program	0	6,797,334	25,701,316
Contributions to support the Local Journalism Initiative	19,600,944	0	20,335,936
Contributions under the Museums Assistance Program	26,281,831	17,322,640	16,960,480
Contributions to the Canada Arts Presentation Fund	16,224,750	12,700,742	16,575,742
Contributions in support of the Exchanges Canada Program	14,028,075	14,686,359	14,686,359
Contribution for the Indigenous Screen Office Program	13,375,000	0	13,000,000
Contributions for the Digital Citizen Contribution Program	5,235,676	10,050,000	12,200,000
Contribution to the Harbourfront Centre	6,500,000	6,500,000	11,500,000
Contributions in support of the Court Challenges Program	6,183,841	10,391,405	10,391,405
Contributions to support the Creative Export Canada Program	10,480,358	10,000,000	10,000,000
Contributions to TV5	5,537,075	4,960,900	4,960,900
Contributions in support of the Building Communities through Arts and Heritage Program	3,908,572	3,300,000	3,300,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions in support of the Celebration and Commemoration Program	8,707,079	2,994,367	2,994,367
Contributions to the Canada Book Fund	20,432,722	2,666,301	2,897,301
Contributions in support of the Canada History Fund	4,860,104	2,762,330	2,787,330
Contributions to support the Youth Take Charge Program	2,627,018	1,303,023	1,303,023
Contributions in support of the Glenn Gould Foundation	0	0	400,000
Contributions to the Canada Periodical Fund	2,700,195	1,699,544	299,544
Contributions to the International Holocaust Remembrance Alliance	176,820	44,450	44,450

Listing of Statutory Authorities

Table 141. Listing of Statutory Authorities - Department of Canadian Heritage - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	30,968,919	29,870,785	31,703,900
Salaries of the Lieutenant-Governors (<i>Salaries Act</i>)	1,755,940	1,196,000	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	960,967	637,000	637,000

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Supplementary Retirement Benefits – Former Lieutenant-Governors (<i>Supplementary Retirement Benefits Act</i>)	264,038	182,000	182,000
Minister of Canadian Heritage – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300
Minister of Sport and Minister responsible for Prairies Economic Development Canada – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	0	98,600	102,300
Minister of Official Languages and Associate Minister of Public Safety – Motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	0	0	2,000

Department of Citizenship and Immigration

Raison d'être

Canada is a country that has been positively impacted by immigration, welcoming over 21 million people since Confederation and home to over 200 ethnic communities. Immigration has been crucial in shaping Canada into the diverse and prosperous nation it is today and, looking forward, stands to be equally fundamental to Canada's future social cohesion and economic prosperity. To this end, Immigration, Refugees and Citizenship Canada facilitates the entry of temporary residents, manages the selection, settlement and integration of newcomers, grants citizenship and issues passports to eligible citizens.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Department of Citizenship and Immigration.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 142. Organizational Estimates (dollars) - Department of Citizenship and Immigration

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,705,357,268	1,550,671,102	2,590,904,243	2,223,420,163
5	Capital expenditures	13,658,436	11,846,201	12,465,336	5,957,509
10	Grants and contributions	2,993,638,276	2,454,878,172	3,592,068,801	2,777,304,133
Total Voted		5,712,653,980	4,017,395,475	6,195,438,380	5,006,681,805
Total Statutory		281,601,336	177,053,150	184,445,996	167,345,847
Total Budgetary		5,994,255,316	4,194,448,625	6,379,884,376	5,174,027,652
Non-budgetary					
Total Statutory		104,341,322	0	0	0
Total non-budgetary		104,341,322	0	0	0

2025-26 Main Estimates by Purpose

Table 143. 2025-26 Main Estimates by Purpose - Budgetary - Department of Citizenship and Immigration

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Immigrant and Refugee Selection and Integration	1,222,609,668	0	2,777,304,133	0	3,999,913,801
Visitors, International Students and Temporary Workers	441,495,853	0	0	(14,248,500)	427,247,353
Citizenship and Passports	720,439,336	34,266	0	(602,826,693)	117,646,909
Internal Services	623,296,346	5,923,243	0	0	629,219,589
Total	3,007,841,203	5,957,509	2,777,304,133	(617,075,193)	5,174,027,652

Listing of the 2025–26 Transfer Payments

Table 144. Listing of the 2025–26 Transfer Payments - Department of Citizenship and Immigration

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grant for the Canada-Quebec Accord on Immigration	775,064,000	775,064,000	867,335,000
Grant for the Interim Housing Assistance Program	259,948,780	0	385,000,000
Grant for Settlement Program	18,856,413	55,000,000	55,000,000
Grant for the Resettlement Assistance Program	420,988,234	94,890,328	49,813,505

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grant for International Migration Capacity Building Program	26,449,996	27,200,000	16,500,000
Grant for Francophone Immigration Support Program	0	1,216,667	1,750,000
Contributions			
Settlement Program	1,060,401,578	1,127,125,131	1,102,896,352
Resettlement Assistance	427,642,672	368,588,162	276,735,276
Interim Housing Assistance Program	0	0	15,000,000
International Organization for Migration	3,286,603	3,360,551	3,774,000
Contribution for Francophone Immigration Support Program	0	2,433,333	3,500,000

Listing of Statutory Authorities

Table 145. Listing of Statutory Authorities - Department of Citizenship and Immigration - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	162,175,592	143,249,593	146,600,099
Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	101,361,976	41,097,803	20,643,448

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Minister of Immigration, Refugees and Citizenship – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300

Department of Crown-Indigenous Relations and Northern Affairs

Raison d'être

Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) continues to renew the nation-to-nation, Inuit-Crown, government-to-government relationship between Canada and First Nations, Inuit and Métis; modernize Government of Canada structures to enable Indigenous peoples to build capacity and support their vision of self-determination; and lead the Government of Canada's work in the North.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 146. Organizational Estimates (dollars) - Department of Crown-Indigenous Relations and Northern Affairs

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	10,087,209,540	1,972,347,839	3,952,707,155	4,844,173,256

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
5	Capital expenditures	332,647	75,000	75,000	325,000
10	Grants and contributions	6,222,241,606	8,908,436,755	13,918,375,007	8,158,701,504
Total Voted		16,309,783,793	10,880,859,594	17,871,157,162	13,003,199,760
Total Statutory		40,822,762	32,390,959	36,796,617	37,101,422
Total Budgetary		16,350,606,555	10,913,250,553	17,907,953,779	13,040,301,182
Non-budgetary					
Voted					
L15	Loans to Indigenous claimants	19,253,808	25,903,000	25,903,000	25,903,000
Total Voted		19,253,808	25,903,000	25,903,000	25,903,000
Total non-budgetary		19,253,808	25,903,000	25,903,000	25,903,000

2025-26 Main Estimates by Purpose

Table 147. 2025-26 Main Estimates by Purpose - Budgetary - Department of Crown-Indigenous Relations and Northern Affairs

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Crown-Indigenous Relations	3,890,354,624	0	7,697,576,267	0	11,587,930,891
Northern Affairs	843,251,503	250,000	465,251,225	0	1,308,752,728
Internal Services	164,939,639	75,000	0	(21,397,076)	143,617,563
Total	4,898,545,766	325,000	8,162,827,492	(21,397,076)	13,040,301,182

Table 148. 2025–26 Main Estimates by Purpose - Non-Budgetary - Department of Crown-Indigenous Relations and Northern Affairs

	Total
Crown-Indigenous Relations	25,903,000
Total	25,903,000

Listing of the 2025–26 Transfer Payments

Table 149. Listing of the 2025–26 Transfer Payments - Department of Crown-Indigenous Relations and Northern Affairs

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	2,787,365,501	5,985,068,880	4,788,826,129
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,834,366,350	1,576,074,422	1,850,846,203
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	62,451,000	63,700,000	64,974,000
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods and Grants to Northern Communities in support of market food access	41,496,516	8,000,000	40,263,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,297,873	33,290,936	33,564,681
Grant to Makivik Corporation (Makivvik) for the establishment of a reconciliatory response to the Nunavik Dog Slaughter	0	0	20,000,000
Grants to Promote Social and Political Development in the North and for northerners	75,000,000	0	15,131,137
Grants for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	13,867,995	4,151,000	4,152,020
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	1,075,632	1,129,961	1,142,794
Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal Management Act</i>	1,000,000	1,000,000	1,000,000
Grants to Universities and Indigenous Institutions for the Purpose of Research Related to Food Security and its Causal Factors	585,050	0	750,000
Total Statutory	5,380,240	4,125,988	4,125,988
Contributions			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	498,495,821	433,260,180	520,442,250
Federal Interlocutor's Contribution Program	67,149,918	108,794,832	165,544,985

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions to support access to healthy foods in isolated northern communities	145,906,120	121,652,192	162,934,802
Contributions for Métis Nation Early Learning Child Care	98,826,418	137,367,716	141,013,060
Contributions for promoting the safe use, development, conservation and protection of the North’s natural resources, and promoting scientific development	102,521,549	94,603,783	105,251,001
Contributions to address the legacy of residential schools	101,020,526	32,022,160	58,631,300
Contributions for the purpose of consultation and policy development	56,797,942	58,624,829	57,379,126
Contributions to support Indigenous governments and institutions, and to build strong governance	64,411,129	58,628,573	52,281,508
Contributions to support the basic organizational capacity of Indigenous representative organizations	31,708,875	31,785,531	33,411,596
Contributions to Promote Social and Political Development in the North and for northerners	35,727,774	13,969,099	20,262,940
Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	770,104	14,969,539	18,412,850
Contribution to support the wellbeing of families and survivors of MMIWG and 2SLGBTQQIA people	3,583,906	2,486,122	2,486,122

Listing of Statutory Authorities

Table 150. Listing of Statutory Authorities - Department of Crown-Indigenous Relations and Northern Affairs - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	34,483,572	29,405,511	30,992,416
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	5,380,240	4,125,988	4,125,988
Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	0	1,865,718	1,865,718
Minister of Crown-Indigenous Relations – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300
Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	0	15,000	15,000

Department of Employment and Social Development

Raison d'être

The mission of Employment and Social Development Canada (ESDC), including the Labour Program and Service Canada, is to build a stronger and more inclusive Canada, to support Canadians in helping them live productive and rewarding lives

and improving Canadians' quality of life.

ESDC delivers a range of programs and services that affect Canadians throughout their lives. The Department provides seniors with basic income security, supports unemployed workers, helps students finance their post-secondary education and assists parents who are raising young children. The Labour Program is responsible for labour laws and policies in federally regulated workplaces. Service Canada helps citizens access ESDC's programs, as well as other Government of Canada programs and services.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 151. Organizational Estimates (dollars) - Department of Employment and Social Development

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,566,730,256	1,296,715,593	1,346,278,541	1,299,684,121
5	Grants and contributions	9,823,590,359	10,185,640,405	10,240,793,908	11,647,044,543
10	Debt write-off – Canada Student Loans and Canada Apprentice Loans	212,466,789	0	0	197,249,543
Total Voted		11,602,787,404	11,482,355,998	11,587,072,449	13,143,978,207
Total Statutory		82,840,593,310	87,249,864,095	86,792,860,608	92,589,411,733
Total Budgetary		94,443,380,714	98,732,220,093	98,379,933,057	105,733,389,940
Non-budgetary					

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Total Statutory	2,100,586,401	1,209,884,072	1,209,884,072	1,227,916,527
Total non-budgetary	2,100,586,401	1,209,884,072	1,209,884,072	1,227,916,527

2025–26 Main Estimates by Purpose

Table 152. 2025–26 Main Estimates by Purpose - Budgetary - Department of Employment and Social Development

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Pensions and Benefits	931,247,882	0	86,977,700,000	(394,418,846)	87,514,529,036
Social Development	85,870,677	0	9,219,597,348	0	9,305,468,025
Learning, Skills Development and Employment	2,870,834,276	0	6,873,669,443	(1,996,281,538)	7,748,222,181
Information Delivery and Services for Other Departments	518,284,645	0	0	0	518,284,645
Working Conditions and Workplace Relations	131,153,880	0	62,140,787	(900,000)	192,394,667
Internal Services	1,252,748,953	0	0	(798,257,567)	454,491,386
Total	5,790,140,313	0	103,133,107,578	(3,189,857,951)	105,733,389,940

Table 153. 2025–26 Main Estimates by Purpose - Non-Budgetary - Department of Employment and Social Development

	Total
Learning, Skills Development and Employment	1,227,916,527
Total	1,227,916,527

Listing of the 2025–26 Transfer Payments

Table 154. Listing of the 2025–26 Transfer Payments - Department of Employment and Social Development

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Canadian Apprenticeship Strategy	83,700,604	114,339,322	107,104,322
New Horizons for Seniors Program	71,313,016	64,340,000	64,340,000
Canada Emergency Response Benefit	4,035,145	43,333,560	43,333,560
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	14,069,041	20,191,707	26,641,707
Enabling Accessibility Fund Small Projects Grant	20,253,284	24,772,000	24,771,000
Grants to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	0	18,300,000	18,300,000
Labour Funding Program	11,385,787	11,885,787	6,885,787
Sustainable Development Goals Funding Program	100,000	4,600,000	4,600,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Canada Emergency Student Benefit	135,876	2,091,532	2,091,532
Canadian Benefit for Parents of Young Victims of Crime	728,350	10,000,000	2,000,000
Support for Labour Market Information in Canada	1,265,000	1,265,000	1,500,000
Early Learning and Child Care Data and Research Program	726,943	1,695,000	1,500,000
Strategic Engagement and Research Program	561,616	100,000	1,100,000
Workplace Harassment and Violence Prevention Fund	0	1,000,000	1,000,000
Total Statutory	80,289,857,227	85,016,854,560	90,294,103,421
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	926,676,790	855,903,760	827,804,391

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	815,038,509	442,319,239	509,794,381
Indigenous Early Learning and Child Care Transformation Initiative	277,359,068	374,000,952	311,094,200
Contributions to not-for-profit, for-profit, and Indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	69,311,726	68,448,500	82,894,500
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	14,026,904	48,701,440	67,747,679
Social Innovation and Social Finance Strategy	113,385,782	60,000,000	60,000,000

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	70,833,325	17,237,957	50,947,957
Contributions for the purpose of complementing the Multilateral and the Indigenous Early Learning and Child Care (ELCC) Frameworks, to foster innovative approaches, and improve data and research on ELCC	14,368,461	27,293,896	29,658,520
Temporary Foreign Worker Program — Migrant Worker Support Program	17,232,786	0	17,932,043
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	31,775,154	35,562,105	12,372,578
Personal Support Worker Retirement Savings Innovation Program	0	0	8,890,000
Contributions to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	136,890,381	3,209,000	3,209,000
Workplace Harassment and Violence Prevention Fund	3,500,000	2,500,000	2,500,000
Labour Funding Program	3,243,327	2,500,000	2,500,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions to support Indigenous engagement and capacity building activities	0	0	2,000,000
Total Statutory	1,382,222,204	1,078,665,697	1,191,959,614
Other Transfer Payments			
Payments to provinces and territories for the purpose of Early Learning and Child Care	6,179,192,877	7,208,049,648	8,490,291,517
Workforce Development Agreements	922,000,000	722,000,000	722,000,000
Payments to provinces and territories for the National School Food Program	0	0	140,239,869

Listing of Statutory Authorities

Table 155. Listing of Statutory Authorities - Department of Employment and Social Development - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Old Age Security Payments (R.S.C., 1985, c. O-9)	57,444,856,822	61,123,000,000	64,702,000,000
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	18,030,935,781	18,808,000,000	20,139,000,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	2,674,008,983	1,888,125,325	1,978,998,421
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	1,464,038,734	1,172,494,451	1,294,446,271

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Canada Education Savings Grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>)	1,056,760,570	1,070,000,000	1,100,000,000
Canada Disability Benefit (<i>Canada Disability Benefit Act</i>)	0	0	750,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	608,695,612	625,000,000	636,000,000
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	497,774,642	505,020,056	531,400,000
Spending of revenues pursuant to subsection 5.2(2) of the <i>Department of Employment and Social Development Act</i>	453,233,575	575,965,790	478,215,918
Contributions to employee benefit plans	492,466,197	357,212,515	423,334,810
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	185,889,682	224,054,179	210,410,000

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)	176,013,974	190,000,000	197,000,000
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility (<i>Wage Earner Protection Program Act</i>)	60,443,879	49,250,000	49,250,000
Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	(124,806,959)	54,037,545	39,405,638
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	14,401,060	31,444,511	31,444,511
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	10,109,652	23,565,500	15,254,640
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	8,156,081	14,963,422	8,808,156
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	4,772,207	4,236,835	5,134,741

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Payments for the Canada Worker Lockdown Benefit pursuant to the <i>Canada Worker Lockdown Benefit Act</i>	12,813,464	8,782,824	1,760,244
Civil Service Insurance actuarial liability adjustments (<i>Civil Service Insurance Act</i>)	0	145,000	145,000
Minister of Families, Children and Social Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300
Minister of Employment, Workforce Development and Labour – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	0	0	102,300
Minister of Citizens’ Services – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	64,729	98,600	102,300
Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	(4,417,107)	1,400,000	40,000
Minister of State (Minister of Seniors) – Motor car allowance (<i>Parliament of Canada Act</i>)	634	0	2,000
Minister of State (Minister of Diversity, Inclusion and Persons with Disabilities) – Motor car allowance (<i>Parliament of Canada Act</i>)	1,366	2,000	2,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(1,453,744)	(2,249,461)	(1,175,875)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(110,192)	(2,084,284)	(1,771,642)

Table 156. Listing of Statutory Authorities - Department of Employment and Social Development - Non-budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	2,078,133,266	1,189,417,895	1,203,963,141
Loans disbursed under the <i>Apprentice Loans Act</i>	19,026,135	20,466,177	23,953,386

Department of Finance

Raison d'être

The Department of Finance Canada (the Department) is responsible for the overall stewardship of the Canadian economy. This includes preparing the annual federal budget, as well as advising the Government on economic and fiscal matters, tax and tariff policy, social measures, security issues, financial stability and Canada's international commitments.

Additional information can be found in the organization's Departmental Plan.

Organizational Estimates

Table 157. Organizational Estimates (dollars) - Department of Finance

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	423,513,715	145,198,781	154,574,939	354,793,866
5	Authority for amount by way of direct payments to the International Development Association under the <i>Bretton Woods and Related Agreements Act</i>	0	1	1	1
10	Authority for amount of financial assistance by way of grants to the International Bank for Reconstruction and Development's Financial Intermediary Fund pursuant to the <i>Bretton Woods and Related Agreements Act</i>	0	0	0	1
Total Voted		423,513,715	145,198,782	154,574,940	354,793,868
Total Statutory		135,087,937,218	142,904,970,066	144,816,923,483	149,485,137,579
Total Budgetary		135,511,450,933	143,050,168,848	144,971,498,423	149,839,931,447
Non-budgetary					
Voted					

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
-	Items voted in prior Estimates	0	0	2	0
Total Voted		0	0	2	0
Total Statutory		76,583,974,303	0	1,933,410,000	0
Total non-budgetary		76,583,974,303	0	1,933,410,002	0

2025-26 Main Estimates by Purpose

Table 158. 2025-26 Main Estimates by Purpose - Budgetary - Department of Finance

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic and Fiscal Policy	52,730,285,248	0	97,055,062,277	0	149,785,347,525
Internal Services	54,733,922	0	0	(150,000)	54,583,922
Total	52,785,019,170	0	97,055,062,277	(150,000)	149,839,931,447

Listing of the 2025-26 Transfer Payments

Table 159. Listing of the 2025-26 Transfer Payments - Department of Finance

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants			
Total Statutory	0	0	200,000,000
Contributions			

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Indigenous Participant Funding Program	150,000	12,000,000	11,000,000
Contribution for made-in-Canada sustainable investment guidelines	0	0	4,727,000
Other Transfer Payments			
Nonrecurring conditional transfer of Hibernia Net Profits Interest and Incidental Net Profits Interest to Newfoundland and Labrador	280,166,028	0	193,785,718
Total Statutory	90,883,737,740	92,815,224,982	96,645,549,559

Listing of Statutory Authorities

Table 160. Listing of Statutory Authorities - Department of Finance - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	49,431,243,596	52,080,686,000	54,684,720,000
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	36,430,208,410	42,721,000,000	43,866,000,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	23,963,000,000	25,252,833,000	26,169,704,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	16,416,302,000	16,908,791,000	17,416,055,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	4,834,417,818	5,158,964,752	5,488,889,341

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Other Interest Costs	6,043,911,079	5,687,000,000	5,194,000,000
Payments to the Canada Infrastructure Bank pursuant to section 23 of the <i>Canada Infrastructure Bank Act</i>	1,477,761,422	3,619,719,000	3,480,230,000
Payments to International Development Association (<i>Bretton Woods and Related Agreements Act</i>)	486,916,000	486,916,000	486,916,000
Payment to Newfoundland and Labrador related to the Hibernia Dividend Backed Annuity Agreement (Section 200 - <i>Budget Implementation Act, 2021, No. 1</i>)	137,973,145	196,860,000	232,872,000
Payments to International Bank for Reconstruction and Development - Financial Intermediary Fund for Ukraine (<i>Bretton Woods and Related Agreements Act</i>, subsection 8(1))	0	0	200,000,000
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	51,823,068	51,535,479	88,222,012
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	82,531,817	78,000,000	81,000,000
Statutory Subsidies (<i>Constitution Acts, 1867-1982</i>, and Other Statutory Authorities)	44,585,961	44,585,961	44,920,116
Contributions to employee benefit plans	16,308,497	16,990,691	18,255,720
Minister of Finance and Intergovernmental Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,283,661,606)	(1,354,548,000)	(1,442,405,910)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Alternative Payments for Standing Programs (Part VI – Federal-Provincial Fiscal Arrangements Act)	(5,819,705,000)	(6,132,509,000)	(6,524,343,000)

Department of Fisheries and Oceans

Raison d’être

Fisheries and Oceans Canada (DFO) supports environmentally, economically and socially sustainable fisheries and contributes to a prosperous economy by supporting exports and advancing safe maritime trade. The Department supports the innovation needed for a knowledge-based economy through research in sectors such as aquaculture and biotechnology.

The Department contributes to a clean and healthy environment and sustainable aquatic ecosystems for Canadians through habitat protection, oceans management and ecosystems research.

The Canadian Coast Guard (CCG) is responsible for services and programs that contribute to the safety, security, and accessibility of Canada’s waterways. The CCG also provides a civilian fleet and a broadly distributed shore-based infrastructure.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 161. Organizational Estimates (dollars) - Department of Fisheries and Oceans

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Voted					
1	Operating expenditures	2,373,422,550	2,175,845,920	2,278,092,623	2,266,709,202
5	Capital expenditures	1,344,508,051	1,826,755,893	1,920,406,740	2,650,017,110
10	Grants and contributions	591,513,104	491,765,345	820,617,118	913,847,438
Total Voted		4,309,443,705	4,494,367,158	5,019,116,481	5,830,573,750
Total Statutory		236,618,702	190,813,246	197,195,077	221,973,428
Total Budgetary		4,546,062,407	4,685,180,404	5,216,311,558	6,052,547,178

2025-26 Main Estimates by Purpose

Table 162. 2025-26 Main Estimates by Purpose - Budgetary - Department of Fisheries and Oceans

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Marine Operations and Response	767,396,406	2,185,660,860	26,834,048	0	2,979,891,314
Fisheries	689,386,158	183,990,852	536,998,889	0	1,410,375,899
Aquatic Ecosystems	305,817,532	5,477,171	349,616,501	0	660,911,204
Marine Navigation	283,240,176	141,699,445	248,000	(40,011,000)	385,176,621
Internal Services	482,853,358	133,188,782	150,000	0	616,192,140

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	2,528,693,630	2,650,017,110	913,847,438	(40,011,000)	6,052,547,178

Listing of the 2025–26 Transfer Payments

Table 163. Listing of the 2025–26 Transfer Payments - Department of Fisheries and Oceans

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grant to the Aajuraq Conservation Fund Society for the Qikiqtani Project Finance for Permanence Aajuraq Fund	0	0	200,000,000
Grants in Support of Aquatic Species and Aquatic Habitat	1,917,818	2,600,000	12,524,490
Grants in support of Salmon Enhancement Programming	1,285,000	1,575,000	1,600,000
Grants in Support of Indigenous Reconciliation Priorities	0	745,860	1,097,660
Grants in Support of Asset Disposal Programming	1,000,000	750,000	650,000
Grants in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	133,000	275,500	275,500
Contributions			
Contributions in Support of the Integrated Aboriginal Programs Management Framework	142,597,581	119,332,212	242,535,270

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions in Support of Indigenous Reconciliation Priorities	24,878,094	65,799,309	175,344,629
Contributions in Support of Aquatic Species and Aquatic Habitat	141,902,422	124,657,915	93,973,712
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	92,229,573	82,894,265	80,203,218
Contributions in Support of Ecosystems and Oceans Science	27,303,457	28,148,650	30,719,599
Contributions in Support of the Canadian Coast Guard Integrated Program	25,645,874	31,778,794	26,834,048
Contribution to the Qikiqtani Inuit Association for the Nauttiguqtiit Conservation Centre Project - Qikiqtani Regional Conservation Model	0	0	20,000,000
Contributions in Support of the Sustainable Management of Canada's Fisheries	70,526,037	22,920,723	15,241,995
Contributions in Support of Salmon Enhancement Programming	7,102,346	7,516,000	8,066,000
Contributions in Support of the Small Craft Harbours Class Program	2,737,821	750,000	2,600,000
Contribution in Support of the Pacific Salmon Foundation	1,505,850	1,590,633	1,590,633
Contribution in Support of the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board	308,700	317,900	328,100

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	272,335	91,217	241,217
Contribution in Support of the T. Buck Suzuki Environmental Foundation	21,087	21,367	21,367

Listing of Statutory Authorities

Table 164. Listing of Statutory Authorities - Department of Fisheries and Oceans - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	233,177,016	197,096,477	221,871,128
Minister of Fisheries, Oceans and the Canadian Coast Guard – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300

Department of Foreign Affairs, Trade and Development

Raison d'être

Global Affairs Canada is responsible for advancing Canada's international relations, including: developing and implementing foreign policy; fostering the development of international law, international trade and commerce; providing international

humanitarian, development, and peace and security assistance; providing consular services for Canadians; and overseeing the Government of Canada's global network of missions abroad.

Additional information can be found in Global Affairs Canada's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Foreign Affairs, Trade and Development.

Organizational Estimates

Table 165. Organizational Estimates (dollars) - Department of Foreign Affairs, Trade and Development

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,200,746,255	2,242,325,841	2,251,836,030	2,394,363,590
5	Capital expenditures	143,995,844	182,535,896	188,818,610	226,805,441
10	Grants and contributions	5,578,000,268	5,884,106,557	6,148,343,954	5,286,796,107
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	106,629,725	112,971,000	112,971,000	121,349,991

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
20	Under subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	0	1	1	1
Total Voted		8,029,372,092	8,421,939,295	8,701,969,595	8,029,315,130
Total Statutory		428,707,207	386,154,528	389,002,219	407,774,945
Total Budgetary		8,458,079,299	8,808,093,823	9,090,971,814	8,437,090,075
Non-budgetary					
Voted					
L30	Loans – <i>International Financial Assistance Act</i>	201,000,000	201,000,000	201,000,000	78,000,000
–	Items voted in prior Estimates	983,793	0	0	0
Total Voted		201,983,793	201,000,000	201,000,000	78,000,000
Total non-budgetary		201,983,793	201,000,000	201,000,000	78,000,000

2025–26 Main Estimates by Purpose

Table 166. 2025–26 Main Estimates by Purpose - Budgetary - Department of Foreign Affairs, Trade and Development

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Development, Peace and Security Programming	190,602,073	166,367	4,789,154,944	0	4,979,923,384

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Support for Canada's Presence Abroad	1,240,574,610	222,411,656	0	(61,050,000)	1,401,936,266
International Advocacy and Diplomacy	493,817,778	1,252,489	672,650,690	0	1,167,720,957
Trade and Investment	301,739,929	289,800	75,395,041	(2,000,000)	375,424,770
Help for Canadians Abroad	93,337,259	322,000	0	(2,400,000)	91,259,259
Internal Services	419,237,310	2,363,129	900,000	(1,675,000)	420,825,439
Total	2,739,308,959	226,805,441	5,538,100,675	(67,125,000)	8,437,090,075

Table 167. 2025–26 Main Estimates by Purpose - Non-Budgetary - Department of Foreign Affairs, Trade and Development

	Total
Development, Peace and Security Programming	78,000,000
Total	78,000,000

Listing of the 2025–26 Transfer Payments

Table 168. Listing of the 2025–26 Transfer Payments - Department of Foreign Affairs, Trade and Development

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants from the International Development Assistance for Multilateral Programming	2,400,675,231	3,230,414,746	3,178,766,111
Grants from the International Development Assistance for Partnerships with Canadians Programming	106,508,348	162,302,725	146,100,001
Grants in support of the Peace and Stabilization Operations Program	117,211,717	142,081,540	106,451,940
Grants in support of the CanExport Program	31,497,372	36,956,548	39,931,547
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	4,200,000	31,985,100	33,485,100
Grants under the Weapons Threat Reduction Program	23,507,156	30,322,000	30,322,000
Grants for Counter-Terrorism Capacity Building Program	25,833,331	40,120,000	20,120,000
Grants for the Anti-Crime Capacity Building Program	28,676,049	16,250,000	16,250,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	14,649,976	15,854,000	15,854,000
Grants for the Asia Pacific Foundation of Canada in the Indo-Pacific Region Program	0	4,344,000	4,971,000
Grants in aid of academic relations	1,916,286	4,550,000	4,550,000

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants for International Multilateral Events Program	0	0	3,625,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	1,584,372	1,614,914	1,675,839
Grants in support of PS752 Commemorative Scholarship Program	806,500	1,000,000	1,000,000
Grants for the Global Arctic Leadership Initiative	398,924	700,000	700,000
Grants for the Canadian International Innovation Program	0	500,000	500,000
United Nations Voluntary Fund for Victims of Torture	60,000	60,000	60,000
United Nations Trust Fund on Indigenous Issues	30,000	30,000	30,000
Total Statutory	683,415	900,000	900,000
Contributions			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$133,825,100)	201,067,043	219,902,445	185,322,337
United Nations Organization (US\$103,806,000)	113,014,459	111,629,872	148,576,424
North Atlantic Treaty Organization (NATO) – civil administration (33,524,032 Euro)	39,579,204	45,121,664	50,089,935
World Health Organization (8,410,664 Swiss Francs) (US\$9,345,182)	20,736,606	20,264,445	26,238,058

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Pan American Health Organization (US\$15,956,035)	17,577,075	18,835,891	22,096,078
Organization of American States (US\$15,162,545)	16,650,479	16,349,274	20,997,244
Organization for Economic Cooperation and Development (13,461,047 Euro)	17,179,103	18,330,168	20,112,825
Food and Agriculture Organization (US\$7,515,154) (5,222,600 Euro)	17,887,807	17,585,281	18,210,409
International Labour Organization (10,945,089 Swiss Francs)	16,117,555	15,973,938	17,303,530
International Atomic Energy Agency (9,845,948 Euro) (US\$1,583,734)	15,977,159	15,665,051	16,904,495
International Organization of La Francophonie (10,894,260 Euro)	14,537,263	16,111,593	16,277,659
International Criminal Court (10,162,498 Euro)	13,514,837	13,814,108	15,184,296
United Nations Educational, Scientific and Cultural Organization (US\$4,808,087) (3,892,827 Euro)	12,181,047	11,978,228	12,474,753
Organization for Security and Cooperation in Europe (8,216,462 Euro)	11,108,847	11,622,967	12,276,628
World Trade Organization (4,774,881 Swiss Francs)	7,183,365	7,973,931	7,548,802
Inter-American Institute for Cooperation on Agriculture (US\$4,802,760)	5,344,563	5,375,079	6,650,909
Commonwealth Secretariat (3,309,476 Pounds Sterling)	5,437,635	5,638,386	5,853,171

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Comprehensive Nuclear-Test-Ban Treaty Organization (US\$2,113,063) (1,569,159 Euro)	4,674,770	4,752,223	5,270,751
Organization for the Prohibition of Chemical Weapons (2,332,802 Euro)	2,915,790	2,698,453	3,485,557
International Civil Aviation Organization	2,551,022	2,613,982	2,809,072
Roosevelt Campobello International Park Commission (US\$1,956,397)	2,439,746	2,401,854	2,709,238
International Energy Agency (1,124,095 Euro)	1,484,614	1,530,712	1,679,566
United Nations Framework Convention on Climate Change (1,056,826 Euro)	1,275,062	1,355,042	1,579,056
International Agency for Research on Cancer (914,621 Euro)	1,306,859	1,293,834	1,366,581
Commonwealth Foundation (749,062 Pounds Sterling)	1,285,473	1,276,184	1,324,798
Commonwealth Youth Program (621,701 Pounds Sterling)	1,021,486	1,059,197	1,099,545
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (578,020 Euro)	830,102	812,429	863,649
Asia-Pacific Economic Cooperation Secretariat (US\$56,925) (S\$750,000)	758,605	1,078,790	854,886
International Renewable Energy Agency (US\$610,772)	796,809	818,768	845,802
World Intellectual Property Organization (455,789 Swiss Francs)	720,725	728,483	720,576

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Convention on Biological Diversity (US\$513,501)	633,795	623,091	711,101
International Tribunal for the Law of the Sea (441,019 Euro)	592,464	626,133	658,947
World Customs Organization (347,637 Euro)	500,165	495,646	519,421
Non-proliferation, Arms Control and Disarmament (US\$288,336) (32,070 Swiss Francs)	186,318	307,781	449,992
International Maritime Organization (244,179 Pounds Sterling)	361,217	394,240	431,859
United Nations Convention to Combat Desertification (274,963 Euro)	289,491	307,214	410,835
International Seabed Authority (US\$274,794)	417,992	534,696	380,538
Peace Implementation Council (177,486 Euro)	264,965	258,604	265,189
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$186,304)	158,022	240,336	257,996
Organization for Economic Cooperation and Development Centre for Educational Research and Innovation (165,135 Euro)	211,407	224,868	246,736
Stockholm Convention on Persistent Organic Pollutants (US\$177,265)	218,051	291,956	245,479
Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$173,132)	222,236	223,147	239,756

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$112,553)	144,468	145,058	155,865
Permanent Court of Arbitration (85,545 Euro)	112,058	102,034	127,817
Wassenaar Arrangement (81,128 Euro)	114,256	112,661	121,217
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (21,364,075 CFA) (25,773 Euro)	85,725	87,421	87,245
International Commodity Organizations (41,616 Euro)	49,120	56,671	62,182
International Fact-Finding Commission (11,227 Swiss Francs)	10,787	17,574	17,748
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	667,298,503	452,063,453	414,465,929
Contributions from the International Development Assistance for Partnerships with Canadians Programming	360,140,937	272,160,302	284,863,026
Contributions from the International Development Assistance for Multilateral Programming	961,069,860	653,732,765	172,000,000
Canada Fund for Local Initiatives	26,657,639	46,176,852	46,176,852
Contributions under the Weapons Threat Reduction Program	47,148,018	37,940,000	37,940,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions in support of the Peace and Stabilization Operations Program	77,622,078	44,400,000	37,910,000
Contributions for the Canadian International Innovation Program	2,938,355	16,120,000	16,120,000
Projects and development activities resulting from Summits of La Francophonie	7,800,000	8,300,000	8,300,000
Contributions for Counter-Terrorism Capacity Building Program	21,491,870	6,996,800	6,996,800
Contributions for the Global Arctic Leadership Initiative	5,008,366	5,450,000	6,450,000
Contributions for the Anti-Crime Capacity Building Program	50,615,377	5,601,782	5,601,782
Contributions for the Indo-Pacific Engagement Program	0	5,425,000	5,425,000
Contributions in Aid of Academic Relations	8,587,891	4,587,627	4,587,627
Annual Voluntary Contributions	3,450,000	3,450,000	3,450,000
Other Transfer Payments			
Total Statutory	240,228,815	249,404,568	250,404,568

Listing of Statutory Authorities

Table 169. Listing of Statutory Authorities - Department of Foreign Affairs, Trade and Development - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Payments to International Financial Institutions – Direct payments (<i>International Development (Financial Institutions) Assistance Act</i>)	240,228,815	249,404,568	250,404,568
Contributions to employee benefit plans	157,440,422	138,401,851	156,163,477
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	683,415	900,000	900,000
Minister of Foreign Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300
Minister of Export Promotion, International Trade and Economic Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300
Minister of International Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300

Department of Health

Raison d'être

Health Canada upholds the public health care system, expands access to health services, helps to reduce health risks, and supports Canadians in making informed health decisions.

Additional information can be found in Health Canada's Departmental Plan.

Organizational Estimates

Table 170. Organizational Estimates (dollars) - Department of Health

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,247,923,391	2,946,902,738	3,339,700,919	4,260,686,972
5	Capital expenditures	30,161,227	26,515,978	27,508,885	32,094,569
10	Grants and contributions	4,997,847,198	5,424,597,004	5,817,813,893	6,003,337,872
Total Voted		6,275,931,816	8,398,015,720	9,185,023,697	10,296,119,413
Total Statutory		566,361,403	280,586,804	292,104,097	329,238,340
Total Budgetary		6,842,293,219	8,678,602,524	9,477,127,794	10,625,357,753

2025-26 Main Estimates by Purpose

Table 171. 2025-26 Main Estimates by Purpose - Budgetary - Department of Health

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Health Care Systems	3,354,872,047	0	5,958,180,116	0	9,313,052,163
Health Protection and Promotion	1,007,676,116	12,804,382	169,036,919	(217,147,787)	972,369,630

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	350,186,641	19,290,187	0	(29,540,868)	339,935,960
Total	4,712,734,804	32,094,569	6,127,217,035	(246,688,655)	10,625,357,753

Listing of the 2025–26 Transfer Payments

Table 172. Listing of the 2025–26 Transfer Payments - Department of Health

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Territorial Health Investment Fund	35,000,000	35,000,000	35,000,000
Oral Health Access Fund Grant	0	0	18,750,000
Total Statutory	0	0	22,940,000
Contributions			
National Strategy for Drugs for Rare Diseases Program	0	468,774,452	472,933,889
Health Care Policy and Strategies Program	79,561,505	89,639,729	178,816,612
Substance Use and Addictions Program	141,978,687	104,300,573	161,279,930
Contribution to the Canadian Institute for Health Information	127,683,979	118,458,979	127,158,979
Contribution to Canada Health Infoway	75,663,123	87,134,000	67,314,500
Contribution to the Canadian Agency for Drugs and Technologies in Health	38,728,678	40,902,678	59,545,678

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contribution to the Canadian Partnership Against Cancer	47,500,000	47,500,000	47,500,000
Official Languages Health Program	38,999,998	40,624,999	40,624,999
Oral Health Access Fund	0	0	31,250,000
Canada Brain Research Fund Program	23,359,164	15,173,697	28,393,089
Contribution funding to improve health care quality and patient safety	25,100,000	24,600,000	24,600,000
Diabetes Devices and Supplies Fund	0	0	20,487,407
Canadian Thalidomide Survivors Support Program	18,208,245	13,218,882	15,085,800
Mental Health Commission of Canada Contribution Program	14,250,000	14,250,000	14,250,000
Improving Affordable Access to Prescription Drugs Program	0	10,700,000	10,700,000
Organs, Tissues, and Blood Program	18,018,000	8,580,000	8,580,000
Climate Change and Health Adaptation Capacity Building Contribution Program	0	4,330,435	5,396,290
Chemicals Management Plan Engagement and Outreach Contribution Program	468,000	210,000	1,472,119
Environmental Health Research Contribution Program	588,580	538,580	538,580
Radon Outreach Contribution Program	349,454	350,000	350,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Other Transfer Payments			
Contributions to Provinces and Territories for Shared Health Priorities	2,500,000,000	4,300,310,000	4,633,310,000
Total Statutory	246,548,657	0	100,939,163

Listing of Statutory Authorities

Table 173. Listing of Statutory Authorities - Department of Health - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	156,994,114	140,244,006	153,691,686
Payments to provinces and territories to increase existing public pharmacare coverage and to provide coverage for specific prescription drugs and related products under section 6 of the <i>Pharmacare Act</i>	0	0	100,939,163
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	156,628,604	51,462,891	51,462,891
Payment to the provinces and territories pursuant to section 103 of the <i>Patent Act</i>	0	0	22,940,000
Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Minister of Mental Health and Addictions and Associate Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	95,055	98,600	102,300

Department of Housing, Infrastructure and Communities

Raison d’être

The Department of Housing, Infrastructure and Communities makes significant investments in housing and public infrastructure, addresses homelessness needs, builds public-private-partnerships, and delivers programs that improve Canadians’ quality of life by making our communities more resilient, accessible and inclusive, while creating jobs and supporting economic growth.

To help all communities thrive by making public infrastructure more sustainable, inclusive, and climate resilient, and housing more available and affordable.

Additional information can be found in the Departmental Plan.

Organizational Estimates

Table 174. Organizational Estimates (dollars) - Department of Housing, Infrastructure and Communities

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
1	Operating expenditures	0	0	34,835,865	340,514,476
5	Capital expenditures	0	0	0	53,162,385
10	Grants and contributions	0	0	166,447,638	6,195,652,927
Total Voted		0	0	201,283,503	6,589,329,788
Total Statutory		0	0	2,093,384	2,495,003,007
Total Budgetary		0	0	203,376,887	9,084,332,795

2025-26 Main Estimates by Purpose

Table 175. 2025-26 Main Estimates by Purpose - Budgetary - Department of Housing, Infrastructure and Communities

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Public Transit, Sustainable Infrastructure and Community Building	212,511,175	52,384,535	7,818,244,413	0	8,083,140,123
Housing and Homelessness	65,991,567	377,793	844,239,303	0	910,608,663
Internal Services	90,183,952	400,057	0	0	90,584,009
Total	368,686,694	53,162,385	8,662,483,716	0	9,084,332,795

Listing of the 2025–26 Transfer Payments

Table 176. Listing of the 2025–26 Transfer Payments - Department of Housing, Infrastructure and Communities

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Reaching Home: Canada’s Homelessness Strategy	0	0	18,383,795
Short Term Rental Enforcement Fund Grant	0	0	15,731,422
Rural Transit Solutions Grants	0	0	2,000,000
Active Transportation Grants	0	0	1,050,000
Indigenous Consultation funding	0	0	196,774
Contributions			
Investing in Canada Infrastructure Program	0	0	2,750,966,334
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	0	0	787,336,918
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	0	0	689,067,761

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Canada Public Transit Fund	0	0	610,332,295
Disaster Mitigation and Adaptation Fund	0	0	440,174,117
Green and Inclusive Community Buildings Program	0	0	403,380,580
Canada Housing Infrastructure Fund	0	0	93,999,064
New Building Canada Fund – National Infrastructure Component	0	0	89,289,516
Public Transit Infrastructure Fund	0	0	77,982,518
New Building Canada Fund – Provincial-Territorial Infrastructure Component – Small Communities Fund	0	0	63,854,849
Contributions under the Building Canada Fund Major Infrastructure Component	0	0	39,653,399
Contributions under the Green Infrastructure Fund	0	0	23,614,936
Veteran Homelessness Program	0	0	20,860,487
Clean Water and Wastewater Fund	0	0	19,235,244
Supporting Climate Resilient Infrastructure Initiative	0	0	16,759,646
Contributions under the Building Canada Fund Communities Component	0	0	15,662,272
Contributions under the Smart Cities Challenge	0	0	7,020,000
Research and Knowledge Initiative	0	0	6,000,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions under the Canada Strategic Infrastructure Fund	0	0	2,750,000
Contributions under the Border Infrastructure Fund	0	0	351,000
Other Transfer Payments			
Total Statutory	0	0	2,466,830,789

Listing of Statutory Authorities

Table 177. Listing of Statutory Authorities - Department of Housing, Infrastructure and Communities - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	0	0	2,466,830,789
Contributions to employee benefit plans	0	2,093,384	28,069,918
Minister of Housing, Infrastructure and Communities – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	0	0	102,300

Department of Indigenous Services

Raison d'être

Indigenous Services Canada works collaboratively with partners to improve access to high quality services for First Nations, Inuit and Métis. Our vision is to support and empower Indigenous Peoples to independently deliver services and address the socio-economic conditions in their communities.

Additional information can be found in the Departmental Plan.

Organizational Estimates

Table 178. Organizational Estimates (dollars) - Department of Indigenous Services

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	26,693,617,338	2,583,434,729	3,800,376,475	4,051,895,333
5	Capital expenditures	8,282,630	6,385,586	6,854,799	6,513,738
10	Grants and contributions	19,619,163,626	18,337,731,120	23,795,239,304	21,096,067,786
Total Voted		46,321,063,594	20,927,551,435	27,602,470,578	25,154,476,857
Total Statutory		156,178,017	111,339,618	157,916,547	166,958,459
Total Budgetary		46,477,241,611	21,038,891,053	27,760,387,125	25,321,435,316

2025–26 Main Estimates by Purpose

Table 179. 2025–26 Main Estimates by Purpose - Budgetary - Department of Indigenous Services

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Indigenous Well-Being and Self-Determination	3,831,687,870	3,821,212	21,132,536,997	(5,450,000)	24,962,596,079
Internal Services	398,464,700	2,692,526	0	(42,317,989)	358,839,237
Total	4,230,152,570	6,513,738	21,132,536,997	(47,767,989)	25,321,435,316

Listing of the 2025–26 Transfer Payments

Table 180. Listing of the 2025–26 Transfer Payments - Department of Indigenous Services

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grant to support the new fiscal relationship for First Nations	1,358,243,706	1,689,243,713	2,031,810,180
Grants to support child and family services coordination agreements and related fiscal arrangements	199,493,575	311,057,276	783,972,999
Grant for Band Support Funding	179,501,288	187,711,181	211,388,006
Grant to implement the Framework Agreement on First Nation Land Management	39,840,841	57,118,994	65,324,017

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	10,206,192	20,000,000	20,000,000
Grants for the Operation Return Home claims settlements	0	9,282,000	13,817,311
Grant to the Miawpukek Indian Band to support designated programs	12,458,612	12,707,784	12,961,940
Grants to support the First Nations Post-Secondary Education Strategy	518,812	977,000	977,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	300,000	300,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	35,000	45,000	45,000
Total Statutory	3,315,291	2,100,000	3,300,000
Contributions			
Contributions to support the construction and maintenance of community infrastructure	3,312,582,756	3,630,317,782	3,686,633,255
Contributions to provide children, youth, young adults, families and communities with prevention and protection services	3,571,728,670	3,309,540,584	3,482,358,611
Contributions for First Nations and Inuit Primary Health Care	3,029,524,348	2,593,162,613	3,052,166,365
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,555,002,456	2,459,891,128	2,634,206,195

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions for First Nations and Inuit Health Infrastructure Support	1,220,333,152	1,154,055,697	1,470,083,978
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,398,611,442	1,052,134,824	1,227,159,289
Contributions for First Nations and Inuit Supplementary Health Benefits	429,115,950	395,351,166	475,118,460
Contributions to support Land Management and Economic Development	294,297,146	277,968,521	348,827,681
Contributions to support the First Nations Post-Secondary Education Strategy	357,086,889	246,085,393	320,557,011
Contributions to support Urban Programming for Indigenous Peoples	319,071,089	267,313,273	269,303,455
Contributions to support Indigenous governments and institutions, and to build strong governance	202,012,547	27,209,382	196,180,867
Contributions for emergency management assistance for activities on reserves	586,297,837	194,157,822	192,557,822
Contributions to improve the safety and security of Indigenous women, children, families and 2SLGBTQI+ People	121,253,611	145,258,426	166,502,345
Contributions to support service transfer and transformation	122,427,379	44,414,779	129,856,400
Contributions to First Nations for the management of contaminated sites	63,624,843	33,515,201	85,188,093

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions for Pathways to Safe Indigenous Communities Initiative	61,133,510	61,178,736	66,149,991
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	77,825,460	79,561,887	62,861,887
Contributions to support the Métis Nation Post-Secondary Education Strategy	39,765,968	39,765,968	39,765,968
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	29,420,458	14,450,000	24,698,500
Contributions to support the Inuit Post-Secondary Education Strategy	11,025,958	11,325,503	13,004,147
Contributions for the purpose of consultation and policy development	8,796,143	7,127,600	6,899,275
Contributions to Indian bands for registration administration	6,734,094	5,351,887	5,391,738
Total Statutory	32,382,667	0	33,169,211

Listing of Statutory Authorities

Table 181. Listing of Statutory Authorities - Department of Indigenous Services - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	118,867,727	121,875,504	128,386,948

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	32,382,667	31,842,443	33,169,211
Indian Annuities Treaty payments (<i>Indian Act</i>)	3,315,291	2,100,000	3,300,000
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development (<i>Indian Act</i>)	0	2,000,000	2,000,000
Minister of Indigenous Services – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300

Department of Industry

Raison d'être

Innovation, Science and Economic Development Canada (ISED) works with Canadians in all areas of the economy and in all parts of the country to improve conditions for investment, enhance Canada's innovation performance, increase Canada's share of global trade and build a fair, efficient and competitive marketplace.

ISED is the federal institution that leads the Innovation, Science and Economic Development portfolio.

Additional information can be found in the Organization's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains the Department of Industry.

Organizational Estimates

Table 182. Organizational Estimates (dollars) - Department of Industry

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	675,861,474	618,058,710	635,020,860	628,663,340
5	Capital expenditures	16,624,311	76,406,772	76,777,397	81,803,417
10	Grants and contributions	3,430,557,484	5,243,950,500	5,473,689,081	7,675,233,851
Total Voted		4,123,043,269	5,938,415,982	6,185,487,338	8,385,700,608
Total Statutory		225,203,241	196,589,473	197,762,178	205,737,307
Total Budgetary		4,348,246,510	6,135,005,455	6,383,249,516	8,591,437,915
Non-budgetary					
Voted					
L15	Payments under subsection 14(2) of the <i>Department of Industry Act</i>	0	300,000	300,000	300,000
L20	Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i>	0	500,000	500,000	500,000
Total Voted		0	800,000	800,000	800,000
Total Statutory		350,000,000	0	0	0
Total non-budgetary		350,000,000	800,000	800,000	800,000

2025–26 Main Estimates by Purpose

Table 183. 2025–26 Main Estimates by Purpose - Budgetary - Department of Industry

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Companies, Investment and Growth	825,715,454	81,048,417	5,738,007,303	(365,765,120)	6,279,006,054
Science, Technology, Research and Commercialization	41,273,584	0	1,042,386,551	0	1,083,660,135
People, Skills and Communities	26,490,574	0	1,015,408,976	0	1,041,899,550
Internal Services	217,891,818	755,000	0	(31,774,642)	186,872,176
Total	1,111,371,430	81,803,417	7,795,802,830	(397,539,762)	8,591,437,915

Table 184. 2025–26 Main Estimates by Purpose - Non-Budgetary - Department of Industry

	Total
Companies, Investment and Growth	800,000
Total	800,000

Listing of the 2025–26 Transfer Payments

Table 185. Listing of the 2025–26 Transfer Payments - Department of Industry

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grant to the International Telecommunication Union, Geneva, Switzerland	5,164,466	5,508,000	5,708,000
Grant under the Innovative Solutions Canada program	2,300,000	1,200,000	1,906,126
Grant to the Internal Trade Secretariat Corporation	535,000	535,000	535,000
Grants to the Canadian Consumer Protection Initiative	0	0	500,000
Grants under the Intellectual Property Legal Clinics Program	350,000	400,000	400,000
Grant to the Organisation for Economic Co-operation and Development	486,000	300,000	300,000
Grant to the Radio Advisory Board of Canada	111,000	150,000	150,000
Grants related to the Indigenous Intellectual Property Program Grant	144,607	150,000	150,000
Contributions			
Contributions under the Strategic Innovation Fund	1,404,605,079	2,380,139,038	2,707,845,815
Contributions to electric vehicle battery manufacturers	0	236,846,691	2,136,563,719
Contributions under the Universal Broadband Fund	288,572,613	432,896,121	922,223,819
Contributions under the Canada Foundation for Innovation	375,805,058	574,097,692	567,730,524
Contributions under the Global Innovation Clusters	222,657,064	202,305,634	367,050,210

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions to Mitacs Inc.	126,000,000	172,000,000	127,000,000
Contributions under the Strategic Science Fund	0	0	126,813,362
Contributions to the Artificial Intelligence Compute Infrastructure Program	0	0	115,672,008
Contributions to the Upskilling for Industry Initiative	37,867,884	95,343,484	95,343,485
Contribution under the Digital Research Infrastructure Strategy	43,563,847	202,987,255	51,455,900
Contributions to Genome Canada	59,400,000	33,800,000	49,813,750
Contributions under the Women Entrepreneurship Strategy	50,335,679	40,450,720	37,000,000
Contributions for Canada’s association to Horizon Europe	0	0	34,500,000
Contributions to the Canada Foundation for Sustainable Development Technology	139,173,431	191,380,819	33,769,725
Contributions under the CanCode program	36,617,244	0	32,601,058
Contributions to CANARIE Inc.	40,600,000	38,000,000	29,600,000
Contributions to the Canadian Institute for Advanced Research – Pan Canadian Artificial Intelligence Strategy	12,453,558	22,701,679	28,844,809
Contributions to the National Artificial Intelligence Institutes	15,869,931	15,000,000	24,000,000
Contributions to Artificial Intelligence Compute Access Fund Program	0	0	23,683,278

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions under the Small Business and Entrepreneurship Development Program	15,366,077	21,447,000	21,447,000
Contributions under the ElevateIP program	27,799,379	31,027,069	20,000,000
Contribution under the Cyber Security Innovation Network	2,802,953	20,458,117	19,393,062
Contributions under the Black Entrepreneurship Program: Knowledge Hub and Loan Fund	1,847,384	951,007	15,000,000
Contributions to Futurpreneur Canada	7,675,000	0	12,000,000
Contributions to the Canadian Institute for Advanced Research	11,000,000	11,200,000	11,600,000
Contributions for dedicated computing capacity in Artificial Intelligence	2,309,193	7,454,180	8,810,799
Contributions under the Patent Collective Pilot Program	0	0	7,500,000
Contributions to the Canadian Institute for Advanced Research - Canadian Artificial Intelligence Safety Institute	0	0	6,000,000
Contributions for the Business/Higher Education Roundtable	5,218,448	5,313,108	5,300,000
Contributions under the Youth Employment Strategy – Computers for Schools intern program	4,399,085	4,437,085	5,190,000
Contributions to the Coordinated Accessible National Health Network	7,800,000	10,000,000	5,000,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions under the Computers for Schools program	4,879,113	4,663,157	4,663,157
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	5,300,000	5,380,000	4,500,000
Contributions to the Life Sciences Fund	0	0	2,964,475
Contributions for the Business Data Lab	0	0	2,400,000
Contributions under the Canadian Consumer Protection Initiative	2,266,424	5,000,000	1,190,000
Contributions under the Affordable Access Initiative	675,000	675,000	675,000
Contributions under the Strategic Activities Program	2,170,634	1,542,700	439,770
Total Statutory	104,954,591	105,994,929	120,568,979

Listing of Statutory Authorities

Table 186. Listing of Statutory Authorities - Department of Industry - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	88,972,630	100,657,039	120,568,979
Contributions to employee benefit plans	83,710,078	75,829,567	84,959,728

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Minister of Innovation, Science and Industry – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300
Minister of Small Business - Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	1,366	98,600	102,300
Minister of State (Minister of Tourism and Minister responsible for the Economic Development Agency of Canada for the Regions of Quebec) - Motor car allowance (<i>Parliament of Canada Act</i>)	1,366	2,000	2,000
Minister of State (Minister of Rural Economic Development and Minister responsible for the Atlantic Canada Opportunities Agency) – Motor car allowance (<i>Parliament of Canada Act</i>)	2,000	2,000	2,000

Department of Justice

Raison d'être

Under Canada's legal system, the administration of justice is an area of shared jurisdiction between the federal government and the provinces and territories. The Department supports the Minister of Justice's responsibilities for statutes and areas of law that fall under federal jurisdiction by ensuring a bilingual and bijural national legal framework, principally within the following domains: criminal justice (including justice for victims of crime and youth criminal justice), family justice, access to justice, Indigenous justice, public law, and international private law. This responsibility is fulfilled through the development of laws, justice policies, programs and services for Canadians. The Minister is the legal advisor to Cabinet and ensures that the administration of public affairs is in accordance with the law.

The Department also supports the role of the Attorney General of Canada as the chief law officer of the Crown. In carrying out this role, the Attorney General represents the Crown and not individual departments and agencies and, therefore, seeks to protect interests for the whole of the Government of Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 187. Organizational Estimates (dollars) - Department of Justice

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	325,430,485	294,492,684	300,308,743	325,996,408
5 Grants and contributions	681,510,956	541,777,260	729,172,195	725,976,557
Total Voted	1,006,941,441	836,269,944	1,029,480,938	1,051,972,965
Total Statutory	103,044,788	91,641,927	92,212,559	118,136,333
Total Budgetary	1,109,986,229	927,911,871	1,121,693,497	1,170,109,298

2025-26 Main Estimates by Purpose

Table 188. 2025-26 Main Estimates by Purpose - Budgetary - Department of Justice

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Justice System Support	67,939,487	0	725,976,557	0	793,916,044
Legal Services	740,270,671	0	0	(460,000,000)	280,270,671

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	162,922,583	0	0	(67,000,000)	95,922,583
Total	971,132,741	0	725,976,557	(527,000,000)	1,170,109,298

Listing of the 2025–26 Transfer Payments

Table 189. Listing of the 2025–26 Transfer Payments - Department of Justice

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants under the Indigenous Justice Program	4,550,000	50,000	5,300,000
Grants under the Indigenous Partnership Fund	9,000,000	9,000,000	5,000,000
Grants under the Justice Partnership and Innovation Program	3,431,943	3,656,943	4,656,943
Grants under the Victims Fund	3,046,168	3,450,000	3,450,000
Grants under the Access to Justice in both Official Languages Support Fund	558,596	600,000	600,000
Grants in support of the Youth Justice Fund	39,000	79,655	79,655
Contributions			
Contributions for Criminal Legal Aid	193,827,507	136,827,507	222,327,507
Contributions under the Youth Justice Services Funding Program	184,972,994	184,972,994	184,972,994
Contributions for Immigration and Refugee Legal Aid	86,772,946	11,500,000	83,100,000

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions under the Victims Fund	32,392,853	43,483,000	46,860,674
Contributions under the Justice Partnership and Innovation Program	34,286,492	26,737,943	32,462,191
Contributions under the Indigenous Justice Program	29,351,956	20,310,000	28,346,829
Contributions in support of the Canadian Family Justice Fund	22,088,092	23,480,232	21,202,544
Contributions under the Indigenous Courtwork Program	12,489,232	10,961,288	13,961,288
Contributions for Access to Justice Services in the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	11,195,935	8,086,668	12,586,668
Contributions under the Access to Justice in Both Official Languages Support Fund	12,978,922	16,241,164	12,542,845
Contributions under the Intensive Rehabilitative Custody and Supervision Program	12,148,000	11,048,000	11,048,000
Contributions under the Drug Treatment Court Funding Program	10,131,276	10,631,276	10,631,276
Contributions to support the Implementation of Official Languages Requirements under the <i>Contraventions Act</i>	5,408,420	8,137,900	8,136,400
Contributions for Legal Advice for Complainants of Workplace Sexual Harassment	5,475,800	0	5,004,053
Contributions in support of the Youth Justice Fund	4,442,273	4,425,345	4,425,345

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions under the State-Funded Counsel Program	891,562	3,362,345	3,362,345
Contributions for Impact of Race and Culture Assessments	1,292,212	1,495,000	3,035,000
Contributions under the Indigenous Partnership Fund	0	2,000,000	2,000,000
Assessed Contributions to the Hague Conference on Private International Law	346,829	315,000	315,000
Contributions under the Integrated Market Enforcement Teams Reserve Fund	0	550,000	194,000
Assessed Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	141,820	190,000	190,000
Contributions under the Special Advocates Program	149,396	100,000	100,000
Assessed Contribution to the European Commission for Democracy through Law (Venice Commission)	100,732	85,000	85,000

Listing of Statutory Authorities

Table 190. Listing of Statutory Authorities - Department of Justice - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	102,948,808	92,113,959	118,034,033

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Minister of Justice and Attorney General of Canada – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	95,055	98,600	102,300

Department of National Defence

Raison d’être

On behalf of the people of Canada, the Canadian Armed Forces (CAF) and the Department of National Defence (DND) stand ready to support a vision in which Canada is:

- Strong at home, with a military asserting our sovereignty, particularly in the Arctic and northern regions, and ready to assist when Canadians are faced with natural disasters and other emergencies, or in need of search and rescue support;
- Secure in North America, active in a renewed defence partnership with the United States that is focused on restoring continental defence and deterrence in all domains: sea, land, air, space and cyber, and through a modernized North American Aerospace Defense Command; and
- Engaged in the world, with the Canadian Armed Forces making reliable and valuable contributions to our allies and partners, particularly in the Euro-Atlantic and Indo-Pacific regions, in support of a more stable, peaceful world.

The National Defence Act establishes DND and the CAF as separate entities, operating within an integrated National Defence Headquarters, as they pursue their primary responsibility of providing defence for Canada and Canadians.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 191. Organizational Estimates (dollars) - Department of National Defence

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	19,772,978,361	20,236,301,508	21,006,893,378	21,542,249,545
5	Capital expenditures	6,583,516,855	7,216,407,948	8,962,331,243	10,903,027,855
10	Grants and contributions	1,124,766,756	893,526,093	1,654,233,092	1,009,220,911
15	Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	440,763,417	446,727,532	446,727,532	446,727,532
Total Voted		27,922,025,389	28,792,963,081	32,070,185,245	33,901,225,843
Total Statutory		5,547,451,398	1,791,840,873	1,801,245,758	1,763,785,855
Total Budgetary		33,469,476,787	30,584,803,954	33,871,431,003	35,665,011,698
Non-budgetary					
Voted					
-	Working capital advance account	(2,717,027)	0	0	0
Total Voted		(2,717,027)	0	0	0
Total non-budgetary		(2,717,027)	0	0	0

2025–26 Main Estimates by Purpose

Table 192. 2025–26 Main Estimates by Purpose - Budgetary - Department of National Defence

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Ready Forces	11,721,692,099	670,613,955	2,000,000	(74,134,248)	12,320,171,806
Procurement of Capabilities	1,075,379,027	8,473,542,584	0	(137,750)	9,548,783,861
Sustainable Bases, Information Technology Systems and Infrastructure	3,723,659,229	1,299,931,305	56,756,120	(187,353,573)	4,892,993,081
Defence Team	4,436,106,043	39,365,853	3,700,157	(72,559,485)	4,406,612,568
Operations	1,233,705,203	139,657,607	896,974,949	(102,242)	2,270,235,517
Future Force Design	854,208,225	261,359,893	50,339,685	(568,527)	1,165,339,276
Internal Services	1,058,374,057	18,556,658	0	(16,055,126)	1,060,875,589
Total	24,103,123,883	10,903,027,855	1,009,770,911	(350,910,951)	35,665,011,698

Listing of the 2025–26 Transfer Payments

Table 193. Listing of the 2025–26 Transfer Payments - Department of National Defence

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants			
Innovation for Defence Excellence and Security Program	2,075,000	3,000,000	22,000,000
Mobilizing Insights in Defence and Security Grant program	2,760,995	2,891,582	2,956,054
Grants in support of the Compensation for Employers of Reservists Program	363,314	2,000,000	2,000,000
Community Support for Sexual Misconduct Survivors Program	1,994,208	1,637,090	1,650,157
Grants in support of the Indigenous Reconciliation Program	325,593	1,050,000	1,050,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	500,000	500,000	500,000
Contributions			
Contributions in Support of the Military Training and Cooperation Program	773,094,697	322,189,000	434,469,829
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	184,485,432	327,824,729	305,938,729
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	94,818,533	127,149,679	145,155,679

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions in support of the Capital Assistance Program	35,950,000	38,650,000	42,580,448
Innovation for Defence Excellence and Security Program	14,401,144	24,000,000	22,987,500
Contributions for the remediation of former Mid-Canada Line radar sites in Quebec	0	6,763,144	9,477,648
North Atlantic Treaty Organization Contribution Program: NATO Other Activities	4,071,207	5,004,874	7,410,712
Contribution to the Civil Air Search and Rescue Association	3,875,561	4,000,000	4,000,000
Temporary water treatment units for the City of Saguenay	890,299	6,951,814	3,198,024
Mobilizing Insights in Defence and Security Contribution Program	2,250,000	2,250,000	2,250,000
Contributions in support of the Indigenous Reconciliation Program	195,917	450,000	450,000
Contribution to the Biological and Chemical Defence Review Committee	143,971	146,131	146,131
Total Statutory	692,007	610,000	550,000

Listing of Statutory Authorities

Table 194. Listing of Statutory Authorities - Department of National Defence - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans – Members of the military	4,852,352,717	1,427,735,533	1,358,868,590
Contributions to employee benefit plans	380,265,744	372,801,625	404,264,965
Payments under the <i>Supplementary Retirement Benefits Act</i>	576,675	500,000	450,000
Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	93,271	98,600	102,300
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	115,332	110,000	100,000

Department of Natural Resources

Raison d'être

Natural Resources Canada works to improve the quality of life of Canadians by ensuring that our natural resources are developed sustainably, providing a source of jobs, prosperity, and opportunity, while preserving our environment and respecting our communities and Indigenous peoples.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 195. Organizational Estimates (dollars) - Department of Natural Resources

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	902,105,989	886,000,876	905,864,768	944,229,746
5	Capital expenditures	36,334,211	38,370,809	50,142,227	44,926,204
10	Grants and contributions	1,802,371,719	2,796,124,984	3,011,384,595	2,620,493,122
Total Voted		2,740,811,919	3,720,496,669	3,967,391,590	3,609,649,072
Total Statutory		725,798,404	1,830,643,284	1,832,468,749	1,522,928,319
Total Budgetary		3,466,610,323	5,551,139,953	5,799,860,339	5,132,577,391

2025-26 Main Estimates by Purpose

Table 196. 2025-26 Main Estimates by Purpose - Budgetary - Department of Natural Resources

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Innovative and Sustainable Natural Resources Development	440,087,747	20,428,685	1,765,922,614	(23,910,427)	2,202,528,619
Globally Competitive Natural Resource Sectors	97,078,378	650,000	1,765,791,053	(307,200)	1,863,212,231

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Natural Resource Science and Risk Mitigation	320,271,820	21,847,519	525,614,266	(12,411,964)	855,321,641
Internal Services	209,614,900	2,000,000	0	(100,000)	211,514,900
Total	1,067,052,845	44,926,204	4,057,327,933	(36,729,591)	5,132,577,391

Listing of the 2025–26 Transfer Payments

Table 197. Listing of the 2025–26 Transfer Payments - Department of Natural Resources

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants in support of Home Retrofits	330,682,073	722,151,500	759,249,850
Grants in support of the Green Freight Program	2,264,625	36,306,000	21,756,343
Grants in support of Clean Energy for Rural and Remote Communities	6,544,121	9,361,541	7,750,000
Grants in support of the Zero-Emission Vehicle Infrastructure Program	0	5,000,000	5,000,000
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	4,688,906	4,229,334	4,154,333
Grants in Support of the Energy Innovation Program	3,142,874	3,779,000	3,704,000

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants for Capacity Building for Growing Canada’s Forests - 2 Billion Trees	1,999,999	2,000,000	2,000,000
Grants in support of the Critical Minerals Infrastructure Fund	0	2,000,000	2,000,000
Grants in support of the Global Forest Leadership Program	3,290,700	2,000,000	1,950,000
Grants in support of the Global Partnerships Initiative	3,625,000	1,575,000	1,575,000
Grants in support of Geoscience	1,230,887	1,297,000	1,297,000
Grants in support of the Canadian Interagency Forest Fire Centre	1,000,000	1,000,000	1,000,000
Grants in support of Indigenous Economic Development	970,624	1,000,000	1,000,000
Grants for supporting and mobilizing Indigenous fire knowledge	0	1,000,000	1,000,000
Grants in support of Engagement and Capacity Building, Smart Renewables and Electrification Pathways	256,200	700,000	500,000
Grants in support of the Offshore Wind Predevelopment Program	0	120,000	120,000
Contributions			
Contributions for Growing Canada’s Forests - 2 Billion Trees	99,826,502	338,000,000	353,000,000
Contributions in support of Smart Renewables and Electrification Pathways projects	390,149,240	401,152,171	222,244,171

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions in support of the Clean Fuels Fund and Codes and Standards Program	127,012,651	376,940,000	195,824,737
Contributions in support of Energy Efficiency	16,534,767	147,926,989	156,158,203
Contributions in support of the Critical Minerals Infrastructure Fund	0	109,100,000	139,370,000
Contributions in support of the Energy Innovation Program	53,414,846	97,000,000	115,420,000
Contributions in support of the Zero Emission Vehicle Infrastructure program	138,321,939	76,813,515	101,898,909
Contributions in support of Fighting and Managing Wildfires in a Changing Climate	36,625,888	64,600,000	81,653,933
Contributions in support of Home Retrofits	361,161,070	27,450,000	71,324,342
Contributions in support of Investments in the Forest Industry Transformation Program	17,469,591	44,665,000	65,500,000
Contributions in support of Electricity Pre-Development Projects	24,555,646	70,000,000	43,645,000
Contributions in support of the Resilient Communities through FireSmart program	0	26,925,000	40,258,333
Contributions in support of Clean Energy for Rural and Remote Communities	47,489,334	50,274,472	37,878,841

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions in support of the Forest Innovation program	21,204,451	21,750,000	21,750,000
Contributions in support of Climate Change Adaptation	0	12,000,000	16,200,000
Contribution in support of Indigenous Natural Resources Partnerships	17,550,151	16,000,000	16,000,000
Contributions in support of the Youth Employment and Skills Strategy	14,390,982	14,444,178	14,180,557
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	9,680,068	0	10,500,000
Contributions in support of Spruce Budworm Early Intervention Strategy – Phase III	7,490,530	9,600,000	10,500,000
Contributions in support of the Technology and Innovation Initiative	0	9,000,000	10,340,000
Contributions in support of the Green Construction through Wood Program	4,243,965	9,280,000	9,280,000
Contributions Enabling Responsible Small Modular Reactor Deployment and Nuclear Innovation	0	9,209,372	9,209,321
Contributions in support of the Green Freight Program	1,323,597	6,719,376	8,743,657
Contributions in support of Building and Mobilizing Foundational Wildland Fire Knowledge	0	8,500,000	8,500,000
Contributions in support of the Global Forest Leadership Program	961,895	980,000	7,905,412

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions in support of NRCan Multi Partner Research initiative	5,299,902	6,500,000	6,500,000
Contributions in support of the Indigenous Loan Guarantee Program for Investment Analysis and Due Diligence	0	0	4,800,000
Contributions in support of the Global Partnerships Initiative	502,902	3,185,000	4,185,000
Contributions in support of the Emerging Renewable Power Program	3,616,498	10,066,124	4,008,180
Contributions in support of Geoscience	0	3,000,000	3,500,000
Contributions in support of Indigenous Economic Development	2,775,244	3,333,000	3,334,000
Contributions in support of a Centre of Excellence for Wildland Fire Innovation and Resilience	0	475,000	2,775,000
Contributions in support of the Forest Research Institute Initiative	2,368,000	2,368,000	2,368,000
Contributions in support of Research	7,017,540	7,045,412	2,180,000
Contributions in support of Wildland Fire Resilience	480,490	2,000,000	2,000,000
Contributions in support of Flood Hazard Identification and Mapping	111,927	1,250,000	1,450,000
Contributions in support of Indigenous participation in dialogues	2,403,715	1,658,000	1,258,000
Contributions in support of the GeoConnections Program	455,381	500,000	500,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Assessed contributions to the International Tropical Timber Organization	8,451	120,000	120,000
Contributions in support of Sustainable Jobs Capacity Building	0	0	98,000
Contributions in support of Indigenous engagement on mapping community wildfire risk	0	75,000	75,000
Total Statutory	640,151,545	1,757,609,770	1,436,834,811

Listing of Statutory Authorities

Table 198. Listing of Statutory Authorities - Department of Natural Resources - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland and Labrador Atlantic Accord Implementation Act</i>)	637,484,816	1,741,978,520	1,418,651,011
Contributions to employee benefit plans	84,521,830	74,496,552	86,261,672
Contribution to the Canada/Newfoundland and Labrador Offshore Petroleum Board (<i>Canada-Newfoundland and Labrador Atlantic Accord Implementation Act</i>)	121,094	12,915,000	14,027,800
Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	2,594,582	2,716,250	4,156,000

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Minister of Natural Resources – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300
Geomatics Canada Revolving Fund	838,086	263,827	(270,464)

Department of Public Safety and Emergency Preparedness

Raison d'être

The Department of Public Safety and Emergency Preparedness (PS) plays a key role in discharging the Government's fundamental responsibility for the safety and security of its citizens.

Legislation governing the Department sets out three essential roles:

- Support the Ministers' responsibility for all matters related to public safety and emergency management not assigned to another federal organization;
- Exercise leadership at the national level relating to public safety and emergency preparedness; and
- Support the Ministers' responsibility for the coordination of Public Safety's Portfolio entities and for setting their strategic priorities.

The Department provides strategic policy advice and support to the Ministers, and delivers a number of grant and contribution programs, in line with its three Core Responsibilities: National Security, Community Safety and Emergency Management.

Organizational Estimates

Table 199. Organizational Estimates (dollars) - Department of Public Safety and Emergency Preparedness

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	244,522,548	229,204,260	295,712,463	346,711,518
5 Grants and contributions	1,212,784,586	1,353,564,563	2,118,511,331	1,787,484,190
Total Voted	1,457,307,134	1,582,768,823	2,414,223,794	2,134,195,708
Total Statutory	26,817,241	22,505,005	28,826,250	28,792,986
Total Budgetary	1,484,124,375	1,605,273,828	2,443,050,044	2,162,988,694

2025-26 Main Estimates by Purpose

Table 200. 2025-26 Main Estimates by Purpose - Budgetary - Department of Public Safety and Emergency Preparedness

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Community Safety	189,753,009	0	1,098,833,489	0	1,288,586,498
Emergency Management	59,206,324	0	685,425,251	0	744,631,575
National Security	37,382,403	0	3,225,450	0	40,607,853
Internal Services	91,862,768	0	0	(2,700,000)	89,162,768
Total	378,204,504	0	1,787,484,190	(2,700,000)	2,162,988,694

Listing of the 2025–26 Transfer Payments

Table 201. Listing of the 2025–26 Transfer Payments - Department of Public Safety and Emergency Preparedness

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Assault Style Firearms Compensation Program – Grants for Individuals	0	0	260,033,407
Memorial Grant Program for First Responders	46,500,000	55,500,000	21,600,000
Grants in support of the Safer Communities Initiative	951,282	2,760,000	9,593,363
Assault Style Firearms Compensation Program	0	0	7,120,414
Community Resilience Fund	1,100,835	3,500,000	3,500,000
Cyber Security Cooperation Program	295,100	0	3,225,450
Heavy Urban Search and Rescue Program	2,795,054	3,100,000	3,100,000
Grants to National Voluntary Organizations	1,796,144	1,796,144	1,796,144
Contributions			
Contributions to the provinces for assistance related to natural disasters	408,944,423	550,000,000	616,003,139
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations and Inuit Policing Program	217,624,356	343,707,864	352,850,130

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Gun and Gang Violence Action Fund	77,323,440	80,121,881	80,121,881
Assault Style Firearms Compensation Program	0	0	75,459,007
Contributions in support of the Safer Communities Initiative	49,590,814	49,582,899	54,382,944
Major International Event Security Cost Framework	57,105,512	0	52,800,000
Building Safer Communities Fund	66,388,708	85,013,827	52,486,299
Funding for First Nation and Inuit policing facilities	19,365,611	51,350,000	47,350,000
Supporting a humanitarian workforce to respond to COVID-19 and other large-scale emergencies	27,809,362	35,000,000	35,000,000
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	8,464,267	9,000,000	22,532,112
Aboriginal Community Safety Development Contribution Program	1,980,029	18,700,000	18,700,000
Contribution Program to Combat Serious and Organized Crime	24,650,491	28,419,207	18,011,462
Biology Casework Analysis Contribution Program	12,316,607	12,487,141	12,832,318
Funding to enhance security around parliamentary campus	0	0	10,000,000
Contribution Program in support of the Search and Rescue New Initiatives Fund	6,701,215	7,304,000	7,304,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	5,258,030	1,200,000	7,000,000
Community Resilience Fund	10,557,582	3,500,000	6,160,520
Contributions to National Voluntary Organizations	4,685,216	5,000,000	5,000,000
Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	3,107,000	2,035,600	2,035,600
Search and Rescue Volunteer Association of Canada Contribution Program	818,050	714,000	714,000
International Association of Fire Fighters, Canada	500,000	500,000	500,000
COSPAS-SARSAT Secretariat Contribution Program	272,000	272,000	272,000

Listing of Statutory Authorities

Table 202. Listing of Statutory Authorities - Department of Public Safety and Emergency Preparedness - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	26,722,186	28,727,650	28,690,686
Minister of Public Safety – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	95,055	98,600	102,300

Department of Public Works and Government Services

Raison d'être

Public Works and Government Services Canada (PWGSC) plays an important role in the daily operations of the Government of Canada. It supports federal departments and agencies in the achievement of their mandated objectives as their central purchasing agent, real property manager, linguistic authority, treasurer, accountant, pay and pension administrator, and common service provider. The department's vision is to excel in government operations. Its mission is to deliver high-quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 203. Organizational Estimates (dollars) - Department of Public Works and Government Services

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	3,205,612,954	3,149,646,689	3,362,333,799	3,734,836,651
5	Capital expenditures	1,890,075,465	1,435,134,559	2,055,000,000	3,313,864,848
Total Voted		5,095,688,419	4,584,781,248	5,417,333,799	7,048,701,499
Total Statutory		279,592,966	199,451,762	208,602,681	214,200,105
Total Budgetary		5,375,281,385	4,784,233,010	5,625,936,480	7,262,901,604

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Non-budgetary				
Total Statutory	(12,229,128)	0	0	0
Total non- budgetary	(12,229,128)	0	0	0

2025-26 Main Estimates by Purpose

Table 204. 2025-26 Main Estimates by Purpose - Budgetary - Department of Public Works and Government Services

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Property and Infrastructure	5,645,819,791	3,204,002,301	0	(3,465,103,431)	5,384,718,661
Payments and Accounting	1,313,951,576	49,484,868	0	(254,312,040)	1,109,124,404
Government- Wide Support	504,906,110	20,822,162	0	(333,306,546)	192,421,726
Purchase of Goods and Services	389,479,781	272,000	0	(202,701,035)	187,050,746
Procurement Ombudsman	4,534,537	0	0	0	4,534,537
Internal Services	423,907,832	39,283,517	0	(78,139,819)	385,051,530
Total	8,282,599,627	3,313,864,848	0	(4,333,562,871)	7,262,901,604

Listing of Statutory Authorities

Table 205. Listing of Statutory Authorities - Department of Public Works and Government Services - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	197,272,770	182,732,329	208,750,940
Translation Bureau Revolving Fund (Appropriation Act No. 4, 1994-95)	6,597,387	5,075,039	5,810,681
Real Property Services Revolving Fund (Revolving Funds Act)	31,964,957	20,800,000	700,000
Minister of Public Works and Government Services (Minister of Public Services and Procurement) – Salary and motor car allowance (Salaries Act and Parliament of Canada Act)	95,055	98,600	102,300
Optional Services Revolving Fund (Revolving Funds Act)	(7,710,407)	(103,287)	(1,163,816)

Department of the Environment

Raison d'être

Environment and Climate Change Canada leads and supports a wide range of environmental issues, including taking action on clean growth and climate change, pollution, conserving nature, and predicting weather and environmental conditions. The Department addresses these issues through various actions and initiatives including leading Canada's efforts to transition to a net-zero economy and strengthening resilience to climate change, protecting more of our lands and waters, strengthening protection and recovery for species at risk and their habitats, and providing environmental and weather information to Canadians. To achieve its

mandate, the Department works with provinces, territories, Indigenous peoples, civil society, industry, and international partners, and undertakes monitoring, science-based research, policy and regulatory development, and enforcement of environmental laws and regulations.

The Department's program focus reflects the interdependence between environmental sustainability and economic well-being.

Additional information can be found in Environment and Climate Change Canada's Departmental Plan.

Organizational Estimates

Table 206. Organizational Estimates (dollars) - Department of the Environment

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,203,304,204	1,164,015,083	1,200,712,540	1,133,557,952
5	Capital expenditures	94,478,088	92,162,753	99,373,329	80,695,624
10	Grants and contributions	854,491,582	1,382,418,335	1,410,956,935	1,050,756,750
Total Voted		2,152,273,874	2,638,596,171	2,711,042,804	2,265,010,326
Total Statutory		209,855,582	122,373,055	126,644,590	862,260,802
Total Budgetary		2,362,129,456	2,760,969,226	2,837,687,394	3,127,271,128

2025–26 Main Estimates by Purpose

Table 207. 2025–26 Main Estimates by Purpose - Budgetary - Department of the Environment

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Taking Action on Clean Growth and Climate Change	170,991,964	10,333,752	1,052,528,109	0	1,233,853,825
Conserving Nature	255,434,914	11,945,755	688,238,132	(2,820,589)	952,798,212
Preventing and Managing Pollution	371,748,925	19,229,169	31,420,805	(18,305,956)	404,092,943
Predicting Weather and Environmental Conditions	296,230,937	24,120,496	6,258,163	(55,775,694)	270,833,902
Internal Services	251,935,027	15,066,452	0	(1,309,233)	265,692,246
Total	1,346,341,767	80,695,624	1,778,445,209	(78,211,472)	3,127,271,128

Listing of the 2025–26 Transfer Payments

Table 208. Listing of the 2025–26 Transfer Payments - Department of the Environment

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grant to the Our Land for the Future Trust - Northwest Territories Project Finance for Permanence	0	0	300,000,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants in support of Canada's International Climate Finance Program	27,952,293	23,460,000	14,870,000
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	3,290,156	3,740,000	3,600,000
Grants in support of Taking Action on Clean Growth and Climate Change	877,500	3,650,000	2,050,000
Grants in support of Preventing and Managing Pollution	0	0	250,000
Grants in support of Weather and Environmental Services for Canadians	15,000	44,000	44,000
Total Statutory	0	0	466,490,000
Contributions			
Contributions in support of the Canada Nature Fund	298,531,158	309,608,419	286,603,496
Contributions in support of the Low Carbon Economy Fund	237,167,988	226,993,665	247,100,297
Contributions in support of Conserving Nature	151,362,709	147,966,304	97,833,096
Contributions in support of Taking Action on Clean Growth and Climate Change	28,199,952	32,253,411	34,823,056
Contributions in support of Canada's International Climate Finance Program	22,997,550	22,000,000	22,250,000
Contributions in support of the Youth Employment and Skills Strategy	18,029,021	18,071,803	17,941,464
Contributions in support of Preventing and Managing Pollution	47,287,768	46,669,664	9,555,647

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions in support of Predicting Weather and Environmental Conditions	3,509,371	3,671,753	3,646,378
Assessed contribution to the Commission for Environmental Cooperation (CEC)	3,411,390	3,460,777	3,460,777
Contributions in support of the Impact Assessment and Regulatory System	4,170,600	3,350,400	3,350,400
Assessed contribution to the World Meteorological Organization (WMO)	5,319,999	2,567,785	2,567,785
Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	458,077	245,000	245,000
Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	387,700	206,140	206,140
Assessed contribution to the Minamata Convention on Mercury	102,567	200,000	200,000
Assessed contribution to the Organisation for Economic Co-operation and Development (OECD)	133,340	121,214	121,214
Assessed contribution to the International Network for Bamboo and Rattan (INBAR)	38,206	38,000	38,000
Total Statutory	75,825,140	0	261,198,459

Listing of Statutory Authorities

Table 209. Listing of Statutory Authorities - Department of the Environment - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Distribution of revenues from fuel charge payments pursuant to section 165 (2) of the <i>Greenhouse Gas Pollution Pricing Act</i>	0	0	466,490,000
Distribution of revenues from excess emissions charge payments under the Output-Based Pricing System pursuant to section 188 of the <i>Greenhouse Gas Pollution Pricing Act</i>	75,825,140	0	261,198,459
Contributions to employee benefit plans	131,039,035	126,545,990	134,470,043
Minister of Environment and Climate Change – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300

Department of Transport

Raison d'être

Transport Canada is responsible for developing and overseeing the Government of Canada's transportation policies and programs so Canadians can have access to a transportation system that is:

- Safe and secure;
- Efficient; and
- Green and innovative.

The department works towards these objectives by:

- Proposing and updating policies, laws and regulations;
- Conducting inspections, enforcement activities and surveillance of transportation industry equipment, operations and facilities; and
- Providing funding to organizations for projects that strengthen the transportation network including safety improvement projects, technological

innovations and green transportation initiatives.

While the department is not directly responsible for all aspects or modes of transportation, it plays a key leadership role in ensuring that all parts of the transportation system across Canada work together effectively by collaborating with various groups including Indigenous people, industry, Provincial and Territorial governments and international partners.

Additional information can be found in Transport Canada's Departmental Plan.

Organizational Estimates

Table 210. Organizational Estimates (dollars) - Department of Transport

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,025,759,857	1,010,983,880	1,034,202,124	956,317,643
5	Capital expenditures	163,900,002	248,381,570	288,272,749	210,635,002
10	Grants and contributions	1,572,423,661	2,115,729,155	2,824,353,106	1,695,272,042
Total Voted		2,762,083,520	3,375,094,605	4,146,827,979	2,862,224,687
Total Statutory		257,160,453	276,734,568	278,903,147	314,711,776
Total Budgetary		3,019,243,973	3,651,829,173	4,425,731,126	3,176,936,463

2025-26 Main Estimates by Purpose

Table 211. 2025-26 Main Estimates by Purpose - Budgetary - Department of Transport

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Efficient Transportation System	276,359,215	126,792,755	1,312,633,628	(22,539,943)	1,693,245,655
Green and Innovative Transportation System	226,409,460	17,724,199	429,528,424	(1,297,693)	672,364,390
Safe and Secure Transportation System	515,744,972	56,875,702	38,662,500	(81,333,976)	529,949,198
Internal Services	279,356,195	9,242,346	0	(7,221,321)	281,377,220
Total	1,297,869,842	210,635,002	1,780,824,552	(112,392,933)	3,176,936,463

Listing of the 2025–26 Transfer Payments

Table 212. Listing of the 2025–26 Transfer Payments - Department of Transport

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Incentives for Zero-Emission Vehicles Program	692,802,870	587,632,784	264,699,318
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	35,637,652	36,831,513	37,837,959
Ports Asset Transfer Program	0	0	14,600,000
Program to Advance Indigenous Reconciliation	3,359,057	4,607,563	6,182,746

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grant for Innovative Solutions Canada	1,950,000	1,466,046	2,500,000
Commemoration Fund for the Victims of the Ethiopian Airlines Tragedy	732,191	1,000,000	1,000,000
Program to Protect Canada’s Coastlines and Waterways	1,375,362	550,000	950,000
Program to Address Disturbances from Vessel Traffic	0	150,000	150,000
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	129,539	130,000	130,000
Contributions			
National Trade Corridors Fund	467,380,049	874,570,473	825,537,221
Lac-Mégantic Rail Bypass Project	9,428,899	188,093,410	178,271,565
Program to Protect Canada’s Coastlines and Waterways	19,615,976	81,854,057	91,619,741
Contribution for the Green Shipping Corridor Program	0	36,800,000	57,300,000
Ferry Services Contribution Program	52,690,925	54,438,352	43,175,718
Airports Capital Assistance Program	43,400,354	43,999,999	41,891,887
Remote Passenger Rail Program	20,485,535	19,562,960	41,075,000
Rail Safety Improvement Contribution Program	41,749,497	46,275,000	25,690,000
Airport Critical Infrastructure Program	150,891,260	110,250,290	23,964,164
Ports Asset Transfer Program	50,000	0	14,000,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Road Safety Transfer Payment Program	15,198,028	12,000,000	12,000,000
Program to Address Disturbances from Vessel Traffic	3,274,271	2,800,500	3,080,000
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	583,505	2,632,000	2,632,000
Airports Operations and Maintenance Subsidy Program	3,088,792	1,600,000	1,600,000
Program to Advance Indigenous Reconciliation	210,051	1,300,000	1,521,000
Contribution to Support Clean Transportation Program	166,017	700,000	1,501,619
Labrador Coastal Airstrips Restoration Program	1,260,000	1,000,000	1,000,000
Contribution in Support of Boating Safety	1,548,358	958,000	742,500
Transportation Association of Canada	350,755	425,310	425,310
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	63,858	100,000	100,000
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	60,080	70,294	70,294

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Canadian Transportation Research Forum's Scholarship program	24,000	24,000	24,000
Total Statutory	80,478,962	82,331,257	85,552,510

Listing of Statutory Authorities

Table 213. Listing of Statutory Authorities - Department of Transport - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Payments in respect of the St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	61,997,782	90,873,000	115,288,000
Contributions to employee benefit plans	110,367,728	105,600,290	113,768,966
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	77,178,962	79,031,257	81,052,510
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i>, S.C., 1963, c. 42)	3,300,000	3,300,000	4,500,000
Minister of Transport and Internal Trade – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300

Department of Veterans Affairs

Raison d'être

Canada’s development as an independent country with a unique identity stems partly from its achievements in times of war.

The Department of Veterans Affairs (VAC) exists to assist and help those whose courageous efforts gave us this legacy and contributed to our growth as a nation.

The *Department of Veterans Affairs Act* provides authority to the Minister of Veterans Affairs to administer Acts of Parliament and orders in council as are not by law assigned to any other federal department or any Minister for the care, treatment and re-establishment in civil life of Veterans and the care of their dependents and survivors, and such other matters as the Governor in Council may assign.

Additional information can be found in the Departmental Plan.

Organizational Estimates

Table 214. Organizational Estimates (dollars) - Department of Veterans Affairs

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,364,791,202	1,368,262,515	1,937,031,847	1,993,350,382
5	Grants and contributions	4,636,714,330	4,800,622,351	5,713,874,741	5,785,481,791
Total Voted		6,001,505,532	6,168,884,866	7,650,906,588	7,778,832,173
Total Statutory		51,560,670	45,145,912	46,385,639	51,903,228
Total Budgetary		6,053,066,202	6,214,030,778	7,697,292,227	7,830,735,401

2025–26 Main Estimates by Purpose

Table 215. 2025–26 Main Estimates by Purpose - Budgetary - Department of Veterans Affairs

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Benefits, Services and Support	1,885,758,873	0	5,760,491,791	0	7,646,250,664
Commemoration	21,689,121	0	25,187,000	0	46,876,121
Veterans Ombudsperson	4,863,548	0	0	0	4,863,548
Internal Services	132,745,068	0	0	0	132,745,068
Total	2,045,056,610	0	5,785,678,791	0	7,830,735,401

Listing of the 2025–26 Transfer Payments

Table 216. Listing of the 2025–26 Transfer Payments - Department of Veterans Affairs

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Pain and Suffering Compensation	1,608,757,205	1,585,299,000	2,271,914,000
Income Replacement Benefit	1,260,702,576	1,345,789,000	1,574,683,000

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i>; for former prisoners of war under the <i>Pension Act</i>, and Newfoundland special awards	1,012,069,671	990,933,000	975,414,000
Additional Pain and Suffering Compensation	276,261,939	353,850,000	386,920,000
Housekeeping and Grounds Maintenance	291,478,596	302,431,000	348,813,000
Caregiver Recognition Benefit	22,308,657	28,945,000	42,330,000
Education and Training Benefit	28,961,516	35,872,000	34,128,000
Commonwealth War Graves Commission	11,859,340	12,600,000	14,540,000
Earnings Loss and Supplementary Retirement Benefit	7,182,831	20,000,000	9,500,000
Last Post Fund	6,393,536	6,844,000	7,217,000
Grant for Research Funding Program	2,150,000	5,350,000	5,729,612
Canadian Forces Income Support Allowance	2,651,436	3,207,000	4,407,000
Grant for Veterans and Family Well-Being Fund	5,933,062	2,000,000	4,000,000
Critical Injury Benefit	1,098,644	2,160,000	2,210,000
War Veterans Allowances and Civilian War Allowances	2,530,615	2,548,000	1,929,000
Grant for Commemorative Partnerships	525,813	1,450,000	1,700,000
Children of Deceased Veterans Education Assistance	802,222	1,300,000	1,400,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Veterans Emergency Fund	1,647,146	1,000,000	1,000,000
Payments under the Flying Accidents Compensation Regulations	480,718	975,000	975,000
Disability Awards and Allowances	705,319	958,000	672,000
Treatment Allowances	145,523	300,000	300,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	39,645	100,000	100,000
United Nations Memorial Cemetery in Korea	22,040	70,000	70,000
Retirement Income Security Benefit	0	50,000	50,000
Assistance to Canadian Veterans – Overseas District	9,315	25,000	25,000
Payments of Gallantry Awards	774	2,500	2,500
Total Statutory	0	197,000	197,000
Contributions			
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	65,488,938	70,292,000	78,431,000
Centre of Excellence on Post-Traumatic Stress Disorder and other related mental health conditions	9,191,941	9,200,000	9,200,000
Contribution for Research Funding Program	7,141,355	5,161,679	5,161,679

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	8,038,034	10,910,172	1,660,000
Contribution for Veterans and Family Well-Being Fund	2,066,937	1,000,000	1,000,000

Listing of Statutory Authorities

Table 217. Listing of Statutory Authorities - Department of Veterans Affairs - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	50,980,262	46,090,039	51,603,928
Veterans Insurance Actuarial Liability Adjustment (<i>Veterans Insurance Act</i>)	0	175,000	175,000
Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,800	98,600	102,300
Returned Soldiers Insurance Actuarial Liability Adjustment (<i>Returned Soldiers' Insurance Act</i>)	0	10,000	10,000

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	0	10,000	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	0	2,000	2,000

Department of Western Economic Diversification

Raison d'être

Western Economic Diversification Canada (WD) was established in 1987 to promote growth and diversification in the economy of the West. In August 2021, WD's operating name was changed to Prairies Economic Development Canada (PrairiesCan). PrairiesCan promotes the economic growth and diversification in the economy of the prairie provinces (Alberta, Saskatchewan and Manitoba). PrairiesCan also advances the interests of the prairie provinces in national economic policy, program and project development and implementation.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 218. Organizational Estimates (dollars) - Department of Western Economic Diversification

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	44,705,080	41,478,066	42,666,153	42,526,013
5	Grants and contributions	327,445,920	275,379,745	312,630,900	230,921,018
Total Voted		372,151,000	316,857,811	355,297,053	273,447,031
Total Statutory		5,456,534	4,478,201	4,712,765	5,088,531
Total Budgetary		377,607,534	321,336,012	360,009,818	278,535,562

2025-26 Main Estimates by Purpose

Table 219. 2025-26 Main Estimates by Purpose - Budgetary - Department of Western Economic Diversification

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in the Prairies	33,672,991	0	230,921,018	0	264,594,009
Internal Services	16,541,553	0	0	(2,600,000)	13,941,553
Total	50,214,544	0	230,921,018	(2,600,000)	278,535,562

Listing of the 2025-26 Transfer Payments

Table 220. Listing of the 2025-26 Transfer Payments - Department of Western Economic Diversification

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants			
Grants for the Western Diversification Program	0	5,000,000	5,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	168,836,341	173,516,012	141,954,598
Contributions for the Western Diversification Program	138,016,711	76,270,865	63,373,552
Contributions for the Community Futures Program	17,667,868	17,667,868	17,667,868
Contributions for the Women's Enterprise Initiative	2,925,000	2,925,000	2,925,000

Listing of Statutory Authorities

Table 221. Listing of Statutory Authorities - Department of Western Economic Diversification - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	5,456,534	4,712,765	5,088,531

Economic Development Agency of Canada

for the Regions of Quebec

Raison d'être

As stipulated in its enabling Act, the Economic Development Agency of Canada for the Regions of Quebec (CED)'s mission is to "promote the long-term economic development of the regions of Quebec by giving special attention to those where slow economic growth is prevalent or opportunities for productive employment are inadequate".

CED's core responsibility is "economic development in Quebec". To achieve this, the organization supports Quebec enterprises and communities by making strategic investments in grants and contributions. Through the projects it funds and its networking and integration role, CED is a key federal actor in the Quebec entrepreneurial ecosystem.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 222. Organizational Estimates (dollars) - Economic Development Agency of Canada for the Regions of Quebec

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	49,809,929	44,487,260	45,202,904	45,101,123
5	Grants and contributions	507,176,101	266,261,739	284,428,043	279,995,038
Total Voted		556,986,030	310,748,999	329,630,947	325,096,161
Total Statutory		6,196,772	5,440,482	5,616,172	6,133,162

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Total Budgetary	563,182,802	316,189,481	335,247,119	331,229,323

2025-26 Main Estimates by Purpose

Table 223. 2025-26 Main Estimates by Purpose - Budgetary - Economic Development Agency of Canada for the Regions of Quebec

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Quebec	27,855,819	0	279,995,038	0	307,850,857
Internal Services	23,378,466	0	0	0	23,378,466
Total	51,234,285	0	279,995,038	0	331,229,323

Listing of the 2025-26 Transfer Payments

Table 224. Listing of the 2025-26 Transfer Payments - Economic Development Agency of Canada for the Regions of Quebec

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants			
Grants under the Quebec Economic Development Program	112,885	1,600,000	1,666,000
Grants under the Regional Economic Growth through Innovation program	0	1,000,000	1,000,000
Contributions			

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions under the Regional Economic Growth through Innovation program	289,072,346	166,910,505	174,669,768
Contributions under the Quebec Economic Development Program	183,727,582	63,324,059	67,668,312
Contributions under the Community Futures Program	34,263,288	33,427,175	34,990,958

Listing of Statutory Authorities

Table 225. Listing of Statutory Authorities - Economic Development Agency of Canada for the Regions of Quebec - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	6,196,772	5,616,172	6,133,162

Federal Economic Development Agency for Northern Ontario

Raison d'être

First created as a federal initiative within the Department of Industry in 1987 with a mandate to assist in the expansion and diversification of the economy of Northern Ontario, the Federal Economic Development Agency for Northern Ontario (FedNor) was established as a standalone Regional Development Agency on August 12, 2021, via an Order-in-Council pursuant to the *Public Service Rearrangement and Transfer of Duties Act*.

FedNor works to create opportunities for economic growth by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region.

Additional information will be found in the Organization's Departmental Plan.

Organizational Estimates

Table 226. Organizational Estimates (dollars) - Federal Economic Development Agency for Northern Ontario

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	13,830,633	15,173,274	15,639,076	15,571,139
5	Grants and contributions	56,474,878	38,172,996	47,927,226	54,179,238
Total Voted		70,305,511	53,346,270	63,566,302	69,750,377
Total Statutory		1,470,868	1,795,304	1,913,314	2,054,114
Total Budgetary		71,776,379	55,141,574	65,479,616	71,804,491

2025-26 Main Estimates by Purpose

Table 227. 2025-26 Main Estimates by Purpose - Budgetary - Federal Economic Development Agency for Northern Ontario

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Northern Ontario	10,778,262	0	54,179,238	0	64,957,500

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal services	6,846,991	0	0	0	6,846,991
Total	17,625,253	0	54,179,238	0	71,804,491

Listing of the 2025–26 Transfer Payments

Table 228. Listing of the 2025–26 Transfer Payments - Federal Economic Development Agency for Northern Ontario

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants under the Northern Ontario Development Program	0	0	1,000,000
Contributions			
Contributions under the Northern Ontario Development Program	24,918,333	22,835,000	26,435,000
Contributions under the Regional Economic Growth through Innovation Program	22,354,639	6,177,988	17,584,230
Contributions under the Community Futures Program	8,401,906	8,360,008	8,360,008
Contributions under the Economic Development Initiative – Official Languages	800,000	800,000	800,000

Listing of Statutory Authorities

Table 229. Listing of Statutory Authorities - Federal Economic Development Agency for Northern Ontario - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	1,470,868	1,913,314	2,054,114

Federal Economic Development Agency for Southern Ontario

Raison d'être

The Federal Economic Development Agency for Southern Ontario (FedDev Ontario) works with communities, businesses, not-for-profit organizations and other orders of government in southern Ontario, to strengthen the region's capacity for innovation, economic development and growth.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 230. Organizational Estimates (dollars) - Federal Economic Development Agency for Southern Ontario

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	41,283,994	34,929,462	36,164,959	35,969,714
5 Grants and contributions	415,654,178	190,020,359	216,068,069	227,536,482
Total Voted	456,938,172	224,949,821	252,233,028	263,506,196

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Total Statutory	5,094,308	3,731,711	3,997,634	4,325,305
Total Budgetary	462,032,480	228,681,532	256,230,662	267,831,501

2025-26 Main Estimates by Purpose

Table 231. 2025-26 Main Estimates by Purpose - Budgetary - Federal Economic Development Agency for Southern Ontario

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Southern Ontario	24,071,445	0	227,536,482	0	251,607,927
Internal Services	16,223,574	0	0	0	16,223,574
Total	40,295,019	0	227,536,482	0	267,831,501

Listing of the 2025-26 Transfer Payments

Table 232. Listing of the 2025-26 Transfer Payments - Federal Economic Development Agency for Southern Ontario

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grants			
Contributions			
Contributions under the Regional Economic Growth through Innovation program	311,132,101	137,020,636	192,661,221
Contributions for Southern Ontario Prosperity Program	91,232,967	39,710,613	21,586,151

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions under the Community Futures Program	13,289,110	13,289,110	13,289,110

Listing of Statutory Authorities

Table 233. Listing of Statutory Authorities - Federal Economic Development Agency for Southern Ontario - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	5,092,308	3,995,634	4,323,305
Minister of State (Minister of Democratic Institutions and Minister of Federal Economic Development Agency for Southern Ontario) – Motor car allowance (<i>Parliament of Canada Act</i>)	2,000	2,000	2,000

Financial Transactions and Reports Analysis Centre of Canada

Raison d'être

The Financial Transactions and Reports Analysis Centre of Canada (FINTRAC) is Canada's financial intelligence unit and anti-money laundering and anti-terrorist financing supervisor. The Centre assists in the detection, prevention and deterrence of money laundering and the financing of terrorist activities. FINTRAC's supervisory activities and actionable financial intelligence help to protect the safety of Canadians and the integrity of Canada's financial system.

FINTRAC acts at arm's length and is independent from the police services, law enforcement and national security agencies, and other entities to which it is authorized to disclose financial intelligence.

Additional information can be found in FINTRAC's Departmental Plan.

Organizational Estimates

Table 234. Organizational Estimates (dollars) - Financial Transactions and Reports Analysis Centre of Canada

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	89,388,457	50,288,770	67,726,150	43,852,409
Total Voted	89,388,457	50,288,770	67,726,150	43,852,409
Total Statutory	9,234,462	53,837,531	53,918,408	65,132,109
Total Budgetary	98,622,919	104,126,301	121,644,558	108,984,518

2025-26 Main Estimates by Purpose

Table 235. 2025-26 Main Estimates by Purpose - Budgetary - Financial Transactions and Reports Analysis Centre of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Compliance with Anti-Money Laundering and Anti-Terrorism Financing Legislation and Regulations	60,507,431	0	0	0	60,507,431

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Production and Dissemination of Financial Intelligence	33,613,348	0	0	0	33,613,348
Internal Services	14,863,739	0	0	0	14,863,739
Total	108,984,518	0	0	0	108,984,518

Listing of Statutory Authorities

Table 236. Listing of Statutory Authorities - Financial Transactions and Reports Analysis Centre of Canada - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Spending of revenues pursuant to subsection 50.1(2) of the <i>Proceeds of Crime (Money Laundering) and Terrorist Financing Act</i>	0	49,361,846	60,507,431
Contributions to employee benefit plans	9,234,462	4,556,562	4,624,678

House of Commons

Raison d'être

The House of Commons is the elected assembly of the Parliament of Canada. The House has 343 Members who work on behalf of Canadians in four main areas (the Chamber, committees, caucus and their constituencies) and as representatives of Canada. Proudly supporting the House of Commons and its Members, the House Administration provides Members with the services, infrastructure and advice they need to carry out their work as legislators and representatives.

The Speaker of the House of Commons is responsible for this organization.

Organizational Estimates

Table 237. Organizational Estimates (dollars) - House of Commons

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	433,835,199	447,532,396	487,084,786	467,147,265
Total Voted	433,835,199	447,532,396	487,084,786	467,147,265
Total Statutory	204,081,473	176,159,598	177,996,211	189,382,144
Total Budgetary	637,916,672	623,691,994	665,080,997	656,529,409

2025-26 Main Estimates by Purpose

Table 238. 2025-26 Main Estimates by Purpose - Budgetary - House of Commons

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Members and House Officers	391,774,654	0	954,555	(1,333,197)	391,396,012
House Administration	291,962,877	0	234,664	(27,064,144)	265,133,397
Total	683,737,531	0	1,189,219	(28,397,341)	656,529,409

Listing of the 2025-26 Transfer Payments

Table 239. Listing of the 2025-26 Transfer Payments - House of Commons

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions			
Payments to Parliamentary and Procedural Associations	1,416,782	1,189,219	1,189,219

Listing of Statutory Authorities

**Table 240. Listing of Statutory Authorities - House of Commons - Budgetary
(dollars)**

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons, under the <i>Parliament of Canada Act</i>	109,172,403	108,101,003	113,031,758
Contributions to employee benefit plans	48,204,559	49,295,208	55,225,341
Members of the House of Commons – Contributions to the Members of Parliament Retiring Allowances account and the Members of Parliament Retirement Compensation Arrangements account, under the <i>Members of Parliament Retiring Allowances Act</i>	46,704,511	20,600,000	21,125,045

Immigration and Refugee Board

Raison d'être

The Immigration and Refugee Board (IRB) is an independent, accountable administrative tribunal established by Parliament on January 1, 1989, to resolve immigration and refugee cases fairly, efficiently and in accordance with the law.

The IRB ensures continued benefits to Canadians: by only accepting refugee claimants needing protection in accordance with international obligations and Canadian law; by contributing to the integrity of the immigration system, the safety and security of Canadians and upholding Canada's reputation of justice and fairness for individuals; and promoting family reunification.

The IRB also contributes to the quality of life of Canada's communities by strengthening our country's social fabric and by reflecting and reinforcing core values that are important to Canadians. These include respect for human rights, peace, security and the rule of law.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 241. Organizational Estimates (dollars) - Immigration and Refugee Board

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	304,748,694	303,087,523	303,087,523	308,955,386
Total Voted	304,748,694	303,087,523	303,087,523	308,955,386
Total Statutory	36,507,821	31,420,536	31,420,536	36,441,936
Total Budgetary	341,256,515	334,508,059	334,508,059	345,397,322

2025-26 Main Estimates by Purpose

Table 242. 2025-26 Main Estimates by Purpose - Budgetary - Immigration and Refugee Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Adjudication of immigration and refugee cases	270,950,367	0	0	0	270,950,367
Internal Services	74,446,955	0	0	0	74,446,955
Total	345,397,322	0	0	0	345,397,322

Listing of Statutory Authorities

Table 243. Listing of Statutory Authorities - Immigration and Refugee Board - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	36,506,584	31,420,536	36,441,936

Impact Assessment Agency of Canada

Raison d'être

The Impact Assessment Agency of Canada (IAAC) delivers high-quality environmental and impact assessments to inform decisions on, and mitigation of, any significant effects in areas of federal jurisdiction that may be caused by major projects supporting sustainable development. Environmental and impact assessments are planning and decision-making tools that: assist with project design, facilitate Indigenous, public, and stakeholder participation, and ensure appropriate measures are identified and implemented to mitigate the adverse effects of designated projects.

Additional information can be found in IAAC's Departmental Plan.

Organizational Estimates

Table 244. Organizational Estimates (dollars) - Impact Assessment Agency of Canada

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	67,324,412	77,358,614	77,358,614	84,212,146
5 Grants and contributions	21,353,902	21,253,903	21,253,903	21,036,903
Total Voted	88,678,314	98,612,517	98,612,517	105,249,049
Total Statutory	8,866,502	8,031,857	8,031,857	10,186,741
Total Budgetary	97,544,816	106,644,374	106,644,374	115,435,790

2025-26 Main Estimates by Purpose

Table 245. 2025-26 Main Estimates by Purpose - Budgetary - Impact Assessment Agency of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Impact Assessment	79,312,729	0	21,036,903	(8,001,000)	92,348,632
Internal Services	23,087,158	0	0	0	23,087,158
Total	102,399,887	0	21,036,903	(8,001,000)	115,435,790

Listing of the 2025–26 Transfer Payments

Table 246. Listing of the 2025–26 Transfer Payments - Impact Assessment Agency of Canada

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants to support the participation of the public and Indigenous groups in impact, regional or strategic assessments, and to support assessment-related research	2,308,916	4,000,000	4,000,000
Contributions			
Contributions to support the participation of the public and Indigenous groups in assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity for assessments and related activities – Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component	18,612,486	16,771,403	16,566,903
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement	432,500	482,500	470,000

Listing of Statutory Authorities

Table 247. Listing of Statutory Authorities - Impact Assessment Agency of Canada - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	8,866,502	8,031,857	10,186,741

International Development Research Centre

Raison d’être

As part of Canada’s foreign affairs and development efforts, the International Development Research Centre (IDRC) invests in high-quality research and innovation, shares knowledge with researchers and policy makers to inform local and global action, and mobilizes global alliances for impact in support of a vision for a more sustainable and inclusive world.

IDRC was established by an Act of Canada’s Parliament in 1970 with a mandate “to initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means for applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions.”

IDRC is governed by a board of up to 14 governors, whose chairperson reports to Canada’s Parliament.

Additional information can be found in IDRC’s Annual Report.

Organizational Estimates

Table 248. Organizational Estimates (dollars) - International Development Research Centre

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary					
Voted					
1	Payments to the Centre	164,605,641	157,520,169	160,270,169	159,359,769
Total Voted		164,605,641	157,520,169	160,270,169	159,359,769
Total Budgetary		164,605,641	157,520,169	160,270,169	159,359,769

2025–26 Main Estimates by Purpose

Table 249. 2025–26 Main Estimates by Purpose - Budgetary - International Development Research Centre

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
International Development Research Centre	159,359,769	0	0	0	159,359,769
Total	159,359,769	0	0	0	159,359,769

International Joint Commission (Canadian Section)

Raison d'être

The International Joint Commission's mandate is prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty (BWT) and Great Lakes Water Quality Agreement to ensure there are no negative impacts on Canada-U.S. relations.

The BWT created the Commission to serve as an independent and impartial advisor to the Governments of Canada and the United States.

Additional information can be found in the Annual Activities Report.

Organizational Estimates

Table 250. Organizational Estimates (dollars) - International Joint Commission (Canadian Section)

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	8,537,225	6,901,191	10,326,511	6,795,183
Total Voted	8,537,225	6,901,191	10,326,511	6,795,183
Total Statutory	654,812	594,277	594,277	669,310
Total Budgetary	9,192,037	7,495,468	10,920,788	7,464,493

2025-26 Main Estimates by Purpose

Table 251. 2025-26 Main Estimates by Purpose - Budgetary - International Joint Commission (Canadian Section)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Shared water resources management	5,723,733	0	0	0	5,723,733
Great Lakes water quality management	1,740,760	0	0	0	1,740,760
Total	7,464,493	0	0	0	7,464,493

Listing of Statutory Authorities

Table 252. Listing of Statutory Authorities - International Joint Commission (Canadian Section) - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	654,812	594,277	669,310

Invest in Canada Hub

Raison d'être

Invest in Canada was established as a departmental corporation in 2018 with the coming into force of the *Invest in Canada Act*. For the purpose of supporting economic prosperity and stimulating innovation in Canada, Invest in Canada's mandate is to:

- promote foreign direct investment in Canada and facilitate that investment; and
- coordinate the efforts of the government, the private sector and other stakeholders with respect to foreign direct investment in Canada.

Additional information can be found in the Invest in Canada Departmental Plan.

Organizational Estimates

Table 253. Organizational Estimates (dollars) - Invest in Canada Hub

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program Expenditures	34,271,743	33,075,156	33,075,156	32,755,156
Total Voted		34,271,743	33,075,156	33,075,156	32,755,156
Total Budgetary		34,271,743	33,075,156	33,075,156	32,755,156

2025-26 Main Estimates by Purpose

Table 254. 2025-26 Main Estimates by Purpose - Budgetary - Invest in Canada Hub

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Foreign Direct Investment Attraction	26,218,845	0	0	0	26,218,845
Internal services	6,536,311	0	0	0	6,536,311
Total	32,755,156	0	0	0	32,755,156

Law Commission of Canada

Raison d'être

The Law Commission of Canada provides independent advice on improvements, modernization and reform for a just legal system that meets the changing needs of Canadian society.

Organizational Estimates

Table 255. Organizational Estimates (dollars) - Law Commission of Canada

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	1,641,467	3,705,780	4,440,780	3,705,781
Total Voted	1,641,467	3,705,780	4,440,780	3,705,781
Total Statutory	144,680	169,815	169,815	188,273
Total Budgetary	1,786,147	3,875,595	4,610,595	3,894,054

2025–26 Main Estimates by Purpose

Table 256. 2025–26 Main Estimates by Purpose - Budgetary - Law Commission of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Law Review	2,659,174	0	0	0	2,659,174
Internal Services	1,234,880	0	0	0	1,234,880
Total	3,894,054	0	0	0	3,894,054

Listing of Statutory Authorities

Table 257. Listing of Statutory Authorities - Law Commission of Canada - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	144,680	169,815	188,273

Leaders' Debates Commission

Raison d'être

The Government provided a mandate to the Leaders' Debates Commission to:

- Exercise its function in a manner that is impartial, independent and cost effective;
- Organize two leaders' debates for the federal election – one in each official language; and

- Report to Parliament (findings, lessons learned, and recommendations) to inform the potential creation in statute of a “built to last” Leaders’ Debates Commission.

Organizational Estimates

Table 258. Organizational Estimates (dollars) - Leaders’ Debates Commission

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	594,813	3,422,808	3,422,808	3,422,808
Total Voted	594,813	3,422,808	3,422,808	3,422,808
Total Statutory	48,834	90,270	90,270	100,081
Total Budgetary	643,647	3,513,078	3,513,078	3,522,889

2025-26 Main Estimates by Purpose

Table 259. 2025-26 Main Estimates by Purpose - Budgetary - Leaders’ Debates Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Organize Leaders’ Debates for federal general elections	3,522,889	0	0	0	3,522,889
Total	3,522,889	0	0	0	3,522,889

Listing of Statutory Authorities

Table 260. Listing of Statutory Authorities - Leaders’ Debates Commission - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	48,834	90,270	100,081

Library and Archives of Canada

Raison d’être

Under the *Library and Archives of Canada Act*, the mandate of Library and Archives of Canada is as follows:

- To preserve the documentary heritage of Canada for the benefit of present and future generations;
- To serve as a source of enduring knowledge accessible to all, contributing to the cultural, social, and economic advancement of Canada as a free and democratic society;
- To facilitate in Canada co-operation among the communities involved in the acquisition, preservation and diffusion of knowledge; and
- To serve as the continuing memory of the Government of Canada and its institutions.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 261. Organizational Estimates (dollars) - Library and Archives of Canada

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	162,548,109	134,620,885	149,105,160	151,530,675
5	Capital expenditures	38,316,070	52,582,597	52,582,597	40,979,794
Total Voted		200,864,179	187,203,482	201,687,757	192,510,469
Total Statutory		16,014,804	12,603,208	15,524,824	15,639,650
Total Budgetary		216,878,983	199,806,690	217,212,581	208,150,119

2025–26 Main Estimates by Purpose

Table 262. 2025–26 Main Estimates by Purpose - Budgetary - Library and Archives of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Providing access to documentary heritage	56,786,182	35,252,002	1,425,000	(2,500,000)	90,963,184
Acquiring and preserving documentary heritage	67,199,899	5,727,792	0	0	72,927,691
Internal Services	44,259,244	0	0	0	44,259,244
Total	168,245,325	40,979,794	1,425,000	(2,500,000)	208,150,119

Listing of the 2025–26 Transfer Payments

Table 263. Listing of the 2025–26 Transfer Payments - Library and Archives of Canada

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions			
Supporting the Documentary Heritage Communities Program	1,500,000	1,470,000	1,425,000

Listing of Statutory Authorities

Table 264. Listing of Statutory Authorities - Library and Archives of Canada - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	16,012,231	15,524,824	15,639,650

Library of Parliament

Raison d’être

Formally established under the *Parliament of Canada Act*, the Library of Parliament’s (the Library) efforts in support of an informed and accessible Parliament pre-date Confederation.

The Library provides Senators, MPs, and parliamentary committees with the independent, non-partisan information they need to examine the issues of the day, consider legislation and hold the government accountable. It preserves Parliament’s rich documentary heritage while optimizing access to its important collections. It also welcomes hundreds of thousands of visitors to Parliament each

year, and offers interpretive tours and educational programs and products to help the public understand Parliament's role in our democratic system and the important work parliamentarians do.

The Speakers of the Senate and the House of Commons are vested with the direction and control of the Library of Parliament in accordance with the *Parliament of Canada Act*.

Organizational Estimates

Table 265. Organizational Estimates (dollars) - Library of Parliament

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	54,822,071	56,408,462	56,408,462	60,036,276
Total Voted	54,822,071	56,408,462	56,408,462	60,036,276
Total Statutory	6,454,243	6,451,567	6,451,567	7,598,070
Total Budgetary	61,276,314	62,860,029	62,860,029	67,634,346

2025-26 Main Estimates by Purpose

Table 266. 2025-26 Main Estimates by Purpose - Budgetary - Library of Parliament

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Information Support for Parliament	51,481,620	0	0	(1,000,000)	50,481,620
Internal Services	17,152,726	0	0	0	17,152,726
Total	68,634,346	0	0	(1,000,000)	67,634,346

Listing of Statutory Authorities

Table 267. Listing of Statutory Authorities - Library of Parliament - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	6,454,243	6,451,567	7,598,070

Marine Atlantic Inc.

Raison d’être

Marine Atlantic Inc. (MAI) is a parent Crown Corporation created through the *Marine Atlantic Acquisition Authorization Act*, 1986 and replaced Canadian National Marine in providing a year-round constitutionally mandated ferry service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland and Labrador (NL). This is the only constitutionally mandated ferry service in Canada. MAI also operates a non-mandated, seasonal service between North Sydney and Argentia, NL. MAI carries approximately 25% of all non-resident visitors to NL, as well as 66% of freight and 90% of perishables and time sensitive goods. The service is considered vital as infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

Table 268. Organizational Estimates (dollars) - Marine Atlantic Inc.

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Payments to the corporation	191,685,507	159,010,958	194,973,753	182,531,084
Total Voted	191,685,507	159,010,958	194,973,753	182,531,084
Total Budgetary	191,685,507	159,010,958	194,973,753	182,531,084

2025-26 Main Estimates by Purpose

Table 269. 2025-26 Main Estimates by Purpose - Budgetary - Marine Atlantic Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Marine Atlantic Inc.	140,456,084	42,075,000	0	0	182,531,084
Total	140,456,084	42,075,000	0	0	182,531,084

Military Grievances External Review Committee

Raison d'être

The Military Grievances External Review Committee (Committee) is an independent administrative tribunal reporting to Parliament through the Minister of National Defence.

The Committee's raison d'être is to provide an independent and external review of military grievances. Section 29 of the *National Defence Act* provides a statutory right for an officer or a non-commissioned member who has been aggrieved, to grieve a decision, an act or an omission in the administration of the affairs of the Canadian

Armed Forces. The importance of this broad right cannot be overstated since it is, with certain narrow exceptions, the only formal complaint process available to Canadian Armed Forces members.

Additional information can be found in the Departmental Plan.

Organizational Estimates

Table 270. Organizational Estimates (dollars) - Military Grievances External Review Committee

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	6,945,128	7,478,021	7,478,021	7,514,758
Total Voted	6,945,128	7,478,021	7,478,021	7,514,758
Total Statutory	816,961	769,002	769,002	996,675
Total Budgetary	7,762,089	8,247,023	8,247,023	8,511,433

2025-26 Main Estimates by Purpose

Table 271. 2025-26 Main Estimates by Purpose - Budgetary - Military Grievances External Review Committee

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent review of military grievances	6,063,115	0	0	0	6,063,115
Internal Services	2,448,318	0	0	0	2,448,318
Total	8,511,433	0	0	0	8,511,433

Listing of Statutory Authorities

Table 272. Listing of Statutory Authorities - Military Grievances External Review Committee - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	815,817	769,002	996,675

Military Police Complaints Commission

Raison d’être

The Military Police Complaints Commission (the Commission) is an administrative tribunal created by Parliament to provide independent, civilian oversight of the Canadian Forces Military Police. The Commission’s mandate is set out in Part IV of the *National Defence Act*.

While it reports to Parliament through the Minister of National Defence, the Commission is both administratively and legally independent from the Department of National Defence and the Canadian Armed Forces. The Commission is not subject to direction from the Minister of National Defence in respect of its operational mandate.

Additional information can be found in the organization’s Departmental Plan.

Organizational Estimates

Table 273. Organizational Estimates (dollars) - Military Police Complaints Commission

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	5,081,060	5,101,677	5,101,677	5,307,976
Total Voted	5,081,060	5,101,677	5,101,677	5,307,976
Total Statutory	553,222	485,012	485,012	569,294
Total Budgetary	5,634,282	5,586,689	5,586,689	5,877,270

2025-26 Main Estimates by Purpose

Table 274. 2025-26 Main Estimates by Purpose - Budgetary - Military Police Complaints Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent oversight of the Military Police	3,565,538	0	0	0	3,565,538
Internal Services	2,311,732	0	0	0	2,311,732
Total	5,877,270	0	0	0	5,877,270

Listing of Statutory Authorities

Table 275. Listing of Statutory Authorities - Military Police Complaints Commission - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	553,222	485,012	569,294

National Arts Centre Corporation

Raison d'être

The National Arts Centre Corporation (NAC) was established in 1966 pursuant to the *National Arts Centre Act* with the mandate to operate and maintain the National Arts Centre, develop the performing arts in the national capital region, and assist the Canada Council for the Arts in the development of the performing arts elsewhere in Canada. The Corporation arranges and sponsors performing arts activities; encourages and assists the development of performing arts companies; arranges or sponsors web, radio and television broadcasts; provides accommodations for national and local organizations who develop the performing arts in Canada; arranges for performances elsewhere in Canada by resident or non-resident performing arts companies; and arranges for performances outside Canada by resident performing arts companies.

Additional information can be found in the Organization’s Strategic Plan.

Organizational Estimates

Table 276. Organizational Estimates (dollars) - National Arts Centre Corporation

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary					
Voted					
1	Payments to the Corporation for operating expenditures	66,359,661	57,005,441	59,524,537	57,122,713
Total Voted		66,359,661	57,005,441	59,524,537	57,122,713
Total Budgetary		66,359,661	57,005,441	59,524,537	57,122,713

2025–26 Main Estimates by Purpose

Table 277. 2025–26 Main Estimates by Purpose - Budgetary - National Arts Centre Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Arts Centre Corporation	57,122,713	0	0	0	57,122,713
Total	57,122,713	0	0	0	57,122,713

National Capital Commission

Raison d'être

The National Capital Commission was created by Parliament in 1959 and pursues the following mandate:

- To prepare plans for and assist in the development, conservation and improvement of the National Capital Region to ensure that the nature and character of the seat of government reflect its national significance; and
- To approve building design and the use of federal lands in the Region.

Additional information can be found in the National Capital Commission's Corporate Plan.

Organizational Estimates

Table 278. Organizational Estimates (dollars) - National Capital Commission

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary				
Voted				

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
1	Payments to the Commission for operating expenditures	71,861,980	69,456,790	77,949,790	95,974,749
5	Payments to the Commission for capital expenditures	25,040,049	25,313,046	60,465,046	83,802,902
Total Voted		96,902,029	94,769,836	138,414,836	179,777,651
Total Budgetary		96,902,029	94,769,836	138,414,836	179,777,651

2025-26 Main Estimates by Purpose

Table 279. 2025-26 Main Estimates by Purpose - Budgetary - National Capital Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Capital Commission	95,974,749	83,802,902	0	0	179,777,651
Total	95,974,749	83,802,902	0	0	179,777,651

National Film Board

Raison d'être

The National Film Board of Canada (NFB) was created by an Act of Parliament in 1939 and is a federal agency within the Canadian Heritage portfolio. The NFB's mandate is to produce and distribute original and innovative audiovisual works that add to our understanding of the issues facing Canadians and raise awareness of Canadian values and viewpoints across the country and around the world. Over

the decades, it has become the standard for audiovisual innovation in Canada and plays an important role by highlighting the changes and key events in Canadian society.

As a producer and distributor of audiovisual works, the NFB provides a unique perspective on Canada’s cultural wealth and diversity.

The NFB explores contemporary social issues through documentaries and animated films. Today, experienced and emerging filmmakers, creators, artists and craftspeople from all parts of the country continue to break new ground in terms of content and form, bringing Canadian and Indigenous creativity to audiences here and around the world.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 280. Organizational Estimates (dollars) - National Film Board

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	71,378,568	71,954,082	71,954,082	73,272,888
Total Voted		71,378,568	71,954,082	71,954,082	73,272,888
Total Statutory		228,214	0	0	0
Total Budgetary		71,606,782	71,954,082	71,954,082	73,272,888

2025–26 Main Estimates by Purpose

Table 281. 2025–26 Main Estimates by Purpose - Budgetary - National Film Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Audiovisual programming and production	37,990,032	0	0	(70,000)	37,920,032
Content accessibility and audience engagement	31,291,618	0	0	(8,330,000)	22,961,618
Internal Services	12,391,238	0	0	0	12,391,238
Total	81,672,888	0	0	(8,400,000)	73,272,888

National Gallery of Canada

Raison d'être

The National Gallery of Canada's (the Gallery) mandate is to develop, maintain, and make known, throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special, but not exclusive, reference to Canada, and to further knowledge, understanding, and enjoyment of art in general among all Canadians. Created in 1880, the Gallery is among the oldest of Canada's national cultural institutions.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

Table 282. Organizational Estimates (dollars) - National Gallery of Canada

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
1	Payments to the Gallery for operating and capital expenditures	42,727,132	42,020,493	42,020,493	40,424,493
5	Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	8,000,000	8,000,000	8,000,000
Total Voted		50,727,132	50,020,493	50,020,493	48,424,493
Total Budgetary		50,727,132	50,020,493	50,020,493	48,424,493

2025-26 Main Estimates by Purpose

Table 283. 2025-26 Main Estimates by Purpose - Budgetary - National Gallery of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Gallery of Canada	47,424,493	1,000,000	0	0	48,424,493
Total	47,424,493	1,000,000	0	0	48,424,493

National Museum of Science and Technology

Raison d'être

The National Museum of Science and Technology (NMST) is a Crown corporation that was established by the *Museums Act* on July 1, 1990.

The mandate of the NMST is to foster scientific and technological literacy throughout Canada by establishing, maintaining and developing a collection of scientific and technical objects, with special but not exclusive reference to Canada,

and by demonstrating the products and processes of science and technology and their economic, social and cultural relationships with society.

The NMST operates under the name INGENIUM – Canada’s Museums of Science and Innovation. It manages three museum sites: the Canada Science and Technology Museum, the Canada Aviation and Space Museum and the Canada Agriculture and Food Museum.

Additional information can be found in NMST’s Corporate Plan.

Organizational Estimates

Table 284. Organizational Estimates (dollars) - National Museum of Science and Technology

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	40,360,343	38,404,738	38,404,738	40,472,693
Total Voted	40,360,343	38,404,738	38,404,738	40,472,693
Total Budgetary	40,360,343	38,404,738	38,404,738	40,472,693

2025-26 Main Estimates by Purpose

Table 285. 2025-26 Main Estimates by Purpose - Budgetary - National Museum of Science and Technology

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Museum of Science and Technology	39,672,693	800,000	0	0	40,472,693

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	39,672,693	800,000	0	0	40,472,693

National Research Council of Canada

Raison d'être

As the largest federal performer of research and technology development in Canada, the National Research Council of Canada (NRC) advances scientific knowledge, supports business innovation and provides technological solutions to pressing public policy challenges. Working with industry, government and academia, NRC's scientific experts and industrial technology advisors support a broad range of science and innovation activities, including helping technology-based small and medium-sized enterprises to scale-up, access global value chains and become internationally competitive. By balancing the advancement of emerging science and technology required for tomorrow's economy with innovation support that Canadian companies need to grow and succeed, NRC translates scientific excellence into innovations that improve the quality of life for Canadians and people around the world. By combining its strong national foundation and regionally-based network of specialized scientific infrastructure with deep international partnerships, NRC has become an enabling platform for connecting diverse expertise across Canada's innovation system, focusing these efforts on the most valuable goals for the country.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 286. Organizational Estimates (dollars) - National Research Council of Canada

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	594,102,955	582,386,328	584,363,422	602,927,203
5	Capital expenditures	100,637,978	152,061,000	151,023,870	157,961,000
10	Grants and contributions	625,012,672	610,696,760	630,294,604	740,628,793
Total Voted		1,319,753,605	1,345,144,088	1,365,681,896	1,501,516,996
Total Statutory		206,227,049	249,998,886	250,256,424	260,661,969
Total Budgetary		1,525,980,654	1,595,142,974	1,615,938,320	1,762,178,965

2025-26 Main Estimates by Purpose

Table 287. 2025-26 Main Estimates by Purpose - Budgetary - National Research Council of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Science and Innovation	672,101,865	152,961,000	740,628,793	0	1,565,691,658
Internal Services	191,487,307	5,000,000	0	0	196,487,307
Total	863,589,172	157,961,000	740,628,793	0	1,762,178,965

Listing of the 2025–26 Transfer Payments

Table 288. Listing of the 2025–26 Transfer Payments - National Research Council of Canada

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants for the Collaborative Science, Technology and Innovation Program	35,309,999	37,397,053	42,221,079
Grant under the Innovative Solutions Canada program	3,523,509	5,500,000	2,750,000
International Affiliations	893,633	773,400	760,600
Contributions			
Industrial Research Assistance Program – Contributions to Firms	408,981,271	375,500,600	477,734,184
Contributions to the International Astronomical Observatories Program	36,692,788	70,895,511	80,826,930
Contribution to TRIUMF (Canada’s National Laboratory for Particle and Nuclear Physics)	60,100,000	61,196,196	70,777,000
Biologics Manufacturing Centre Contribution Program	18,724,700	17,000,000	27,000,000
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	21,096,651	21,100,000	21,100,000
Industrial Research Assistance Program – Contributions to Organizations	34,162,693	13,800,000	13,800,000
Contribution under the Collaborative Science, Technology and Innovation Program	4,888,633	6,875,000	3,000,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Payment of an assessed contribution for the Bureau International des Poids et Mesures	638,795	659,000	659,000

Listing of Statutory Authorities

Table 289. Listing of Statutory Authorities - National Research Council of Canada - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	134,572,680	182,000,000	182,000,000
Contributions to employee benefit plans	71,372,946	68,256,424	78,661,969

National Security and Intelligence Review Agency Secretariat

Raison d'être

The National Security and Intelligence Review Agency (NSIRA) is an independent organization reporting to Parliament on the results of reviews conducted with respect to all Government of Canada national security and intelligence activities to ensure that they are lawful, reasonable and necessary. The NSIRA also hears public complaints regarding key national security agencies and activities.

The Prime Minister is responsible for this organization.

Additional information can be found in NSIRA's Departmental Plan.

Organizational Estimates

Table 290. Organizational Estimates (dollars) - National Security and Intelligence Review Agency Secretariat

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	18,088,290	16,810,265	16,810,265	17,697,005
Total Voted	18,088,290	16,810,265	16,810,265	17,697,005
Total Statutory	1,557,436	1,601,368	1,601,368	1,907,777
Total Budgetary	19,645,726	18,411,633	18,411,633	19,604,782

2025-26 Main Estimates by Purpose

Table 291. 2025-26 Main Estimates by Purpose - Budgetary - National Security and Intelligence Review Agency Secretariat

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Security and Intelligence Reviews and Complaints Investigations	11,390,649	0	0	0	11,390,649
Internal Services	8,214,133	0	0	0	8,214,133
Total	19,604,782	0	0	0	19,604,782

Listing of Statutory Authorities

Table 292. Listing of Statutory Authorities - National Security and Intelligence Review Agency Secretariat - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	1,557,436	1,601,368	1,907,777

Natural Sciences and Engineering Research Council

Raison d’être

The Natural Sciences and Engineering Research Council of Canada (NSERC) is a key actor in making Canada a leading country of discovery and innovation. NSERC aims to maximize the value of public investments in research and development and to advance the prosperity and quality of life of all Canadians. In today’s highly competitive global economy, NSERC plays a key role in supporting Canada’s innovation ecosystem. NSERC supports research that benefits all Canadians. By connecting this innovative research to industry through its partnership initiatives, NSERC also makes it easier for the private sector to collaborate with academia and access the wealth of resources Canada’s first-rate academic system has to offer. NSERC develops the next generation of talented scientists and engineers through scholarships and research stipends, and increases the visibility of Canadian research.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 293. Organizational Estimates (dollars) - Natural Sciences and Engineering Research Council

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	65,108,948	58,597,413	69,326,101	77,126,440
5 Grants	1,309,709,501	1,318,171,508	1,398,782,107	1,420,233,755
Total Voted	1,374,818,449	1,376,768,921	1,468,108,208	1,497,360,195
Total Statutory	8,440,931	7,065,085	8,549,002	9,260,816
Total Budgetary	1,383,259,380	1,383,834,006	1,476,657,210	1,506,621,011

2025-26 Main Estimates by Purpose

Table 294. 2025-26 Main Estimates by Purpose - Budgetary - Natural Sciences and Engineering Research Council

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding Natural Sciences and Engineering Research and Training	51,714,548	9,971,392	1,420,233,755	0	1,481,919,695
Internal Services	24,701,316	0	0	0	24,701,316
Total	76,415,864	9,971,392	1,420,233,755	0	1,506,621,011

Listing of the 2025–26 Transfer Payments

Table 295. Listing of the 2025–26 Transfer Payments - Natural Sciences and Engineering Research Council

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants and Scholarships	1,013,969,433	1,033,791,400	1,126,585,903
College and Community Innovation Program	108,964,405	103,509,479	96,904,510
Canada First Research Excellence Fund	96,422,060	78,586,304	78,627,871
Canada Graduate Scholarships	50,488,317	51,330,000	64,515,000
Canada Excellence Research Chairs	20,521,996	24,368,137	30,207,334
Lab-to-Market	1,803,968	8,786,188	13,443,137
Vanier Canada Graduate Scholarships	8,320,834	8,350,000	8,350,000
Canada 150 Research Chairs	7,918,488	9,450,000	1,600,000

Listing of Statutory Authorities

Table 296. Listing of Statutory Authorities - Natural Sciences and Engineering Research Council - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	8,280,189	8,345,779	9,057,593

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Spending of revenues pursuant to subsection 4(2) of the <i>Natural Sciences and Engineering Research Council Act</i>	160,742	203,223	203,223

Northern Pipeline Agency

Raison d'être

The Northern Pipeline Agency (NPA) was established by the *Northern Pipeline Act* in 1978 and, in the context of the 1977 Agreement Between Canada and the United States of America on Principles Applicable to a Northern Natural Gas Pipeline. The NPA has a mandate to carry out federal responsibilities in respect of the planning and construction of the Canadian portion of the Alaska Natural Gas Pipeline. The NPA plays a key role in supporting efficient and expeditious regulatory approval while ensuring environmental protection and social and economic benefits for Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 297. Organizational Estimates (dollars) - Northern Pipeline Agency

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	330,687	540,000	540,000	540,000
Total Voted	330,687	540,000	540,000	540,000

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Total Statutory	5,306	29,670	29,670	27,540
Total Budgetary	335,993	569,670	569,670	567,540

2025-26 Main Estimates by Purpose

Table 298. 2025-26 Main Estimates by Purpose - Budgetary - Northern Pipeline Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project	567,540	0	0	0	567,540
Total	567,540	0	0	0	567,540

Listing of Statutory Authorities

Table 299. Listing of Statutory Authorities - Northern Pipeline Agency - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	5,306	29,670	27,540

Office of Infrastructure of Canada

Raison d'être

The Office of Infrastructure of Canada ceased to exist upon Royal Assent of Bill C-59, effective June 20, 2024. The *Department of Housing, Infrastructure and Communities Act* established a new Department which has assumed responsibilities of that Office.

Organizational Estimates

Table 300. Organizational Estimates (dollars) - Office of Infrastructure of Canada

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	285,303,151	257,762,976	270,864,545	0
5	Capital expenditures	10,412,472	18,774,480	18,774,480	0
10	Grants and contributions	4,930,969,163	5,541,224,138	5,541,224,138	0
Total Voted		5,226,684,786	5,817,761,594	5,830,863,163	0
Total Statutory		2,393,040,373	2,387,448,422	2,387,464,546	0
Total Budgetary		7,619,725,159	8,205,210,016	8,218,327,709	0

Office of the Auditor General

Raison d'être

The Auditor General of Canada is an officer of Parliament whose work and responsibilities are independent of the government and who reports directly to Parliament. The Office of the Auditor General of Canada is the legislative audit office of the federal government and of the three northern territories. The main legislative auditing duties are financial audits, performance audits, special examinations, and sustainable development monitoring activities and environmental petitions. These audits and studies provide objective information, advice, and assurance to Parliament, territorial legislatures, governments, and Canadians. With its reports and testimony, the Office of the Auditor General assists parliamentarians and territorial legislators in their work on the authorization and oversight of government spending and operations.

The Minister of Finance is responsible for tabling the Auditor General’s administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

Table 301. Organizational Estimates (dollars) - Office of the Auditor General

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	121,066,602	114,689,350	114,689,350	121,233,208
Total Voted		121,066,602	114,689,350	114,689,350	121,233,208
Total Statutory		13,863,152	12,726,270	12,726,270	15,007,077

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Total Budgetary	134,929,754	127,415,620	127,415,620	136,240,285

2025-26 Main Estimates by Purpose

Table 302. 2025-26 Main Estimates by Purpose - Budgetary - Office of the Auditor General

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Legislative Auditing	138,900,285	0	0	(2,660,000)	136,240,285
Total	138,900,285	0	0	(2,660,000)	136,240,285

Listing of Statutory Authorities

Table 303. Listing of Statutory Authorities - Office of the Auditor General - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	13,860,482	12,726,270	15,007,077

Office of the Chief Electoral Officer

Raison d'être

The Office of the Chief Electoral Officer, commonly known as Elections Canada, is an independent, non-partisan agency that reports directly to Parliament. Its mandate is to be prepared to conduct a federal general election, by-election or

referendum; to administer the political financing provisions of the *Canada Elections Act*; to monitor compliance with electoral legislation; to conduct public information campaigns on voter registration, voting and becoming a candidate; to conduct education programs for students on the electoral process; to provide support to the independent commissions in charge of adjusting the boundaries of federal electoral districts following each decennial census; to carry out studies on alternative voting methods and, with the approval of parliamentarians, test alternative voting processes for future use during electoral events; to provide assistance and co-operation in electoral matters to electoral agencies in other countries or to international organizations.

Organizational Estimates

Table 304. Organizational Estimates (dollars) - Office of the Chief Electoral Officer

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	64,783,882	60,363,036	60,363,036	65,189,821
Total Voted		64,783,882	60,363,036	60,363,036	65,189,821
Total Statutory		184,282,610	198,925,252	198,925,252	626,437,835
Total Budgetary		249,066,492	259,288,288	259,288,288	691,627,656

2025-26 Main Estimates by Purpose

Table 305. 2025-26 Main Estimates by Purpose - Budgetary - Office of the Chief Electoral Officer

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Electoral Administration	491,956,719	0	0	0	491,956,719
Regulatory Oversight	29,350,731	0	71,951,810	0	101,302,541
Electoral Boundaries Readjustment Administration	0	0	0	0	0
Internal Services	98,368,396	0	0	0	98,368,396
Total	619,675,846	0	71,951,810	0	691,627,656

Listing of Statutory Authorities

Table 306. Listing of Statutory Authorities - Office of the Chief Electoral Officer - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Electoral expenditures (<i>Canada Elections Act</i> and the <i>Referendum Act</i>)	165,418,133	182,107,401	607,573,940
Contributions to employee benefit plans	17,410,148	16,434,151	18,467,195
Salary of the Chief Electoral Officer (<i>Canada Elections Act</i>)	382,406	383,700	396,700

Office of the Commissioner for Federal

Judicial Affairs

Raison d'être

The Office of the Commissioner for Federal Judicial Affairs (FJA) provides services to the Canadian judiciary and promotes judicial independence.

Additional information can be found in FJA's Departmental Plan.

Organizational Estimates

Table 307. Organizational Estimates (dollars) - Office of the Commissioner for Federal Judicial Affairs

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	11,243,554	10,939,586	10,939,586	11,227,921
5	Canadian Judicial Council – Operating expenditures	2,015,126	2,748,390	2,748,390	2,813,063
Total Voted		13,258,680	13,687,976	13,687,976	14,040,984
Total Statutory		739,461,284	775,112,081	775,112,081	832,916,760
Total Budgetary		752,719,964	788,800,057	788,800,057	846,957,744

2025-26 Main Estimates by Purpose

Table 308. 2025-26 Main Estimates by Purpose - Budgetary - Office of the Commissioner for Federal Judicial Affairs

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administrative support to federally appointed judges	845,540,856	0	0	(275,000)	845,265,856
Internal Services	1,691,888	0	0	0	1,691,888
Total	847,232,744	0	0	(275,000)	846,957,744

Listing of Statutory Authorities

Table 309. Listing of Statutory Authorities - Office of the Commissioner for Federal Judicial Affairs - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	738,389,750	774,063,257	831,699,923
Contributions to employee benefit plans	1,071,534	1,048,824	1,216,837

Office of the Commissioner of Lobbying

Raison d'être

The federal lobbying regime sets requirements and standards for the transparent and ethical lobbying of federal public office holders.

The Commissioner of Lobbying of Canada, with the support of the Office, administers the *Lobbying Act* and the *Lobbyists' Code of Conduct*.

The primary responsibilities of the Office of the Commissioner of Lobbying include:

- maintaining and enhancing the Registry of Lobbyists;
- expanding awareness and understanding of the lobbying regime and compliance obligations through education; and
- conducting compliance work that supports respect of federal lobbying requirements.

The Commissioner is independent from government and reports directly to Parliament. The President of the Treasury Board tables the Office's Departmental Plans and Departmental Results Reports in Parliament.

Organizational Estimates

Table 310. Organizational Estimates (dollars) - Office of the Commissioner of Lobbying

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	5,236,954	5,391,678	5,391,678	5,447,113
Total Voted		5,236,954	5,391,678	5,391,678	5,447,113
Total Statutory		529,571	564,309	564,309	634,128
Total Budgetary		5,766,525	5,955,987	5,955,987	6,081,241

2025-26 Main Estimates by Purpose

Table 311. 2025-26 Main Estimates by Purpose - Budgetary - Office of the Commissioner of Lobbying

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Regulation of lobbying	4,081,345	0	0	0	4,081,345
Internal Services	1,999,896	0	0	0	1,999,896
Total	6,081,241	0	0	0	6,081,241

Listing of Statutory Authorities

Table 312. Listing of Statutory Authorities - Office of the Commissioner of Lobbying - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	529,571	564,309	634,128

Office of the Commissioner of Official Languages

Raison d'être

The Commissioner of Official Languages oversees the full implementation of the *Official Languages Act*, protects the language rights of Canadians, and promotes linguistic duality.

Section 56 of the *Official Languages Act* states: "It is the duty of the Commissioner to take all actions and measures within the authority of the Commissioner with a view to ensuring recognition of the status of each of the official languages and compliance with the spirit and intent of this Act in the administration of the affairs of federal institutions, including any of their activities relating to the advancement of English and French in Canadian society."

Under the Act, therefore, the Commissioner is required to take every measure within his power to ensure that the three main objectives of the *Official Languages Act* are met:

- The equality of the status and use of English and French in Parliament, the Government of Canada, the federal administration and the institutions subject to the Act;
- The development of official language communities in Canada; and
- The advancement of the equality of English and French in Canadian society.

The Commissioner of Official Languages is appointed by commission under the Great Seal, after approval by resolution of the House of Commons and the Senate. The Commissioner reports directly to Parliament.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 313. Organizational Estimates (dollars) - Office of the Commissioner of Official Languages

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	22,264,196	22,891,096	24,571,096	23,831,347
Total Voted	22,264,196	22,891,096	24,571,096	23,831,347
Total Statutory	2,821,387	2,463,129	2,787,129	2,869,803
Total Budgetary	25,085,583	25,354,225	27,358,225	26,701,150

2025–26 Main Estimates by Purpose

Table 314. 2025–26 Main Estimates by Purpose - Budgetary - Office of the Commissioner of Official Languages

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Protection of rights related to Official Languages	9,078,391	0	0	0	9,078,391
Advancement of French and English in Canadian society	8,277,357	0	0	0	8,277,357
Internal Services	9,345,402	0	0	0	9,345,402
Total	26,701,150	0	0	0	26,701,150

Listing of Statutory Authorities

Table 315. Listing of Statutory Authorities - Office of the Commissioner of Official Languages - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	2,821,387	2,787,129	2,869,803

Office of the Conflict of Interest and Ethics Commissioner

Raison d’être

The Conflict of Interest and Ethics Commissioner administers the *Conflict of Interest Act* (Act) and the *Conflict of Interest Code for Members of the House of Commons* (Code). These two regimes seek to ensure that public officials, whether appointed as public office holders or elected as Members, are not in a conflict of interest. The Act and the Code establish conflict of interest rules for public office holders and Members, and hold them to standards that place the public interest above their private interests when the two come into conflict. The Commissioner is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues.

Organizational Estimates

Table 316. Organizational Estimates (dollars) - Office of the Conflict of Interest and Ethics Commissioner

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	6,874,575	7,708,333	7,708,333	8,152,273
Total Voted		6,874,575	7,708,333	7,708,333	8,152,273
Total Statutory		838,779	867,230	867,230	1,012,646
Total Budgetary		7,713,354	8,575,563	8,575,563	9,164,919

2025–26 Main Estimates by Purpose

Table 317. 2025–26 Main Estimates by Purpose - Budgetary - Office of the Conflict of Interest and Ethics Commissioner

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administration and Interpretation of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i>	6,656,916	0	0	0	6,656,916
Internal Services	2,508,003	0	0	0	2,508,003
Total	9,164,919	0	0	0	9,164,919

Listing of Statutory Authorities

Table 318. Listing of Statutory Authorities - Office of the Conflict of Interest and Ethics Commissioner - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	838,779	867,230	1,012,646

Office of the Correctional Investigator of Canada

Raison d’être

As the ombudsman for federally sentenced offenders, the Office of the Correctional Investigator serves Canadians and contributes to safe, lawful and humane corrections through its core responsibility: the independent oversight of federal corrections. This oversight includes the provision of accessible, impartial and timely investigation of individual and systemic offender concerns.

While an independent organization, the Office of the Correctional Investigator is part of the Public Safety and Emergency Preparedness portfolio.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 319. Organizational Estimates (dollars) - Office of the Correctional Investigator of Canada

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	5,202,972	6,734,211	6,734,211	7,211,675
Total Voted		5,202,972	6,734,211	6,734,211	7,211,675
Total Statutory		609,777	728,199	728,199	851,843
Total Budgetary		5,812,749	7,462,410	7,462,410	8,063,518

2025–26 Main Estimates by Purpose

Table 320. 2025–26 Main Estimates by Purpose - Budgetary - Office of the Correctional Investigator of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent Oversight of Federal Corrections	5,832,410	0	0	0	5,832,410
Internal Services	2,231,108	0	0	0	2,231,108
Total	8,063,518	0	0	0	8,063,518

Listing of Statutory Authorities

Table 321. Listing of Statutory Authorities - Office of the Correctional Investigator of Canada - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	609,777	728,199	851,843

Office of the Director of Public Prosecutions

Raison d'être

The Office of the Director of Public Prosecutions (ODPP) was created on December 12, 2006, with the coming into force of the *Director of Public Prosecutions Act*. The ODPP is an independent prosecution service mandated to prosecute offences that are under the jurisdiction of the Attorney General of Canada.

The ODPP has one program under its Departmental Results Framework (DRF), Federal Prosecutions Program, and is mandated to prosecute criminal and regulatory offences under federal law in an independent, impartial and fair manner. This includes:

- Providing legal advice to police, federal investigative agencies and government departments on the criminal law implications of investigations and prosecutions;
- Initiating and conducting federal prosecutions; and
- Intervening in matters that raise questions of public interest that may affect the conduct of prosecutions or related investigations.

Additional information on the ODPP can be found in the Public Prosecution Service of Canada's Departmental Plan.

Organizational Estimates

Table 322. Organizational Estimates (dollars) - Office of the Director of Public Prosecutions

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	201,288,495	188,321,173	188,113,673	202,769,596
Total Voted		201,288,495	188,321,173	188,113,673	202,769,596
Total Statutory		21,839,270	20,131,848	20,131,848	24,532,001
Total Budgetary		223,127,765	208,453,021	208,245,521	227,301,597

2025–26 Main Estimates by Purpose

Table 323. 2025–26 Main Estimates by Purpose - Budgetary - Office of the Director of Public Prosecutions

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Prosecution Services	218,441,339	0	0	(22,542,000)	195,899,339
Internal Services	31,602,258	0	0	(200,000)	31,402,258
Total	250,043,597	0	0	(22,742,000)	227,301,597

Listing of Statutory Authorities

Table 324. Listing of Statutory Authorities - Office of the Director of Public Prosecutions - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	21,839,159	20,131,848	24,532,001

Office of the Governor General’s Secretary

Raison d’être

The Office of the Secretary to the Governor General (Office) provides support and advice to the Governor General of Canada in their unique role as the representative of The King in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing

Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings.

The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General's official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

Organizational Estimates

Table 325. Organizational Estimates (dollars) - Office of the Governor General's Secretary

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	22,508,820	21,988,861	25,277,129	22,077,800
Total Voted		22,508,820	21,988,861	25,277,129	22,077,800
Total Statutory		3,907,040	3,581,927	3,749,659	3,882,268
Total Budgetary		26,415,860	25,570,788	29,026,788	25,960,068

2025-26 Main Estimates by Purpose

Table 326. 2025-26 Main Estimates by Purpose - Budgetary - Office of the Governor General's Secretary

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Governor General Support	16,627,184	0	1,019,542	0	17,646,726

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	8,313,342	0	0	0	8,313,342
Total	24,940,526	0	1,019,542	0	25,960,068

Listing of Statutory Authorities

Table 327. Listing of Statutory Authorities - Office of the Governor General's Secretary - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	2,600,273	2,398,362	2,487,462
Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9)	952,367	990,536	1,019,542
Salary of the Governor General (R.S.C., 1985 c. G-9)	354,400	360,761	375,264

Office of the Intelligence Commissioner

Raison d'être

The Office of the Intelligence Commissioner's role is to support the fulfillment of the Intelligence Commissioner's independent oversight mandate. The Intelligence Commissioner's mandate, set out in the *Intelligence Commissioner Act*, is to approve – or not approve – certain national security and intelligence activities planned by the Communications Security Establishment or the Canadian Security Intelligence Service.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 328. Organizational Estimates (dollars) - Office of the Intelligence Commissioner

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	2,085,193	2,415,887	2,415,887	2,452,608
Total Voted	2,085,193	2,415,887	2,415,887	2,452,608
Total Statutory	143,231	159,966	159,966	182,972
Total Budgetary	2,228,424	2,575,853	2,575,853	2,635,580

2025-26 Main Estimates by Purpose

Table 329. 2025-26 Main Estimates by Purpose - Budgetary - Office of the Intelligence Commissioner

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Quasi-judicial review of certain ministerial conclusions	1,984,444	0	0	0	1,984,444
Internal Services	651,136	0	0	0	651,136
Total	2,635,580	0	0	0	2,635,580

Listing of Statutory Authorities

Table 330. Listing of Statutory Authorities - Office of the Intelligence Commissioner - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	143,231	159,966	182,972

Office of the Parliamentary Budget Officer

Raison d’être

The Parliamentary Budget Officer (PBO) provides independent, relevant, timely and non-partisan analysis to enable Parliament to fulfill its constitutional obligation to hold the government to account.

The PBO provides independent analysis to Parliament on the state of the nation’s finances, the government’s estimates and the Canadian economy; and upon request from a committee or parliamentarian, estimates the financial cost of any proposal for matters over which Parliament has jurisdiction.

In addition, the PBO is responsible for preparing cost estimates of political parties’ platform commitments during the election period. Information on the operations of the Office of the Parliamentary Budget Officer can be found in the annual reports which are available on the organization’s website.

The Speakers of the Senate and the House of Commons are the appropriate Ministers for this organization.

Organizational Estimates

Table 331. Organizational Estimates (dollars) - Office of the Parliamentary Budget

Officer

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	5,913,069	7,124,435	7,124,435	7,638,168
Total Voted	5,913,069	7,124,435	7,124,435	7,638,168
Total Statutory	667,883	746,458	746,458	853,755
Total Budgetary	6,580,952	7,870,893	7,870,893	8,491,923

2025-26 Main Estimates by Purpose

Table 332. 2025-26 Main Estimates by Purpose - Budgetary - Office of the Parliamentary Budget Officer

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic and fiscal analysis	8,491,923	0	0	0	8,491,923
Total	8,491,923	0	0	0	8,491,923

Listing of Statutory Authorities

Table 333. Listing of Statutory Authorities - Office of the Parliamentary Budget Officer - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	667,883	746,458	853,755

Office of the Public Sector Integrity Commissioner

Raison d’être

Established in 2007 under the *Public Servants Disclosure Protection Act*, the Office of the Public Sector Integrity Commissioner of Canada (the Office) is an independent organization that strengthens accountability in the federal public sector. It investigates and exposes major wrongdoing through reports to Parliament and investigates reprisal complaints.

The Commissioner reports directly to Parliament. The President of the Treasury Board is responsible for tabling the Office’s Departmental Plan and Departmental Results Report in Parliament.

Organizational Estimates

Table 334. Organizational Estimates (dollars) - Office of the Public Sector Integrity Commissioner

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	6,096,187	5,503,151	5,812,080	7,074,478
Total Voted		6,096,187	5,503,151	5,812,080	7,074,478
Total Statutory		680,780	563,202	624,341	853,746
Total Budgetary		6,776,967	6,066,353	6,436,421	7,928,224

2025–26 Main Estimates by Purpose

Table 335. 2025–26 Main Estimates by Purpose - Budgetary - Office of the Public Sector Integrity Commissioner

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Public sector disclosures of wrongdoing and complaints of reprisal	5,413,113	0	50,000	0	5,463,113
Internal Services	2,465,111	0	0	0	2,465,111
Total	7,878,224	0	50,000	0	7,928,224

Listing of the 2025–26 Transfer Payments

Table 336. Listing of the 2025–26 Transfer Payments - Office of the Public Sector Integrity Commissioner

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions			
Contributions for access to legal advice under the <i>Public Servants Disclosure Protection Act</i>	21,270	50,000	50,000

Listing of Statutory Authorities

Table 337. Listing of Statutory Authorities - Office of the Public Sector Integrity Commissioner - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	680,780	624,341	853,746

Office of the Senate Ethics Officer

Raison d’être

The main responsibilities of the Senate Ethics Officer are to:

- Advise individual senators on a confidential and ongoing basis concerning their obligations under the *Ethics and Conflict of Interest Code for Senators* and to assist them in remaining in compliance with the requirements of the Code;
- Oversee the ongoing annual disclosure process in which senators are required to disclose their financial and other interests;
- Conduct inquiries in order to determine whether a senator has complied with his or her obligations under the Code;
- Maintain a registry, available to the public, containing information concerning the financial and other interests of senators that are required to be publicly disclosed under the Code; and
- Submit an annual report of the Office’s activities to the Speaker of the Senate for tabling in the Senate.

Organizational Estimates

Table 338. Organizational Estimates (dollars) - Office of the Senate Ethics Officer

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary				
Voted				

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
1	Program expenditures	849,579	1,451,267	1,451,267	1,485,291
Total Voted		849,579	1,451,267	1,451,267	1,485,291
Total Statutory		102,442	145,834	145,834	166,891
Total Budgetary		952,021	1,597,101	1,597,101	1,652,182

2025-26 Main Estimates by Purpose

Table 339. 2025-26 Main Estimates by Purpose - Budgetary - Office of the Senate Ethics Officer

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administration and Interpretation of the Ethics and Conflict of Interest Code for Senators	1,652,182	0	0	0	1,652,182
Total	1,652,182	0	0	0	1,652,182

Listing of Statutory Authorities

Table 340. Listing of Statutory Authorities - Office of the Senate Ethics Officer - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	102,442	145,834	166,891

Office of the Superintendent of Financial Institutions

Raison d’être

The Office of the Superintendent of Financial Institutions (OSFI) was established in 1987 by an Act of Parliament: the *Office of the Superintendent of Financial Institutions Act* (OSFI Act). It is an independent agency of the Government of Canada and reports to Parliament through the Minister of Finance.

OSFI supervises and regulates all banks and federal credit unions in Canada and all federally incorporated or registered trust and loan companies, insurance companies, fraternal benefit societies and private pension plans. Under the *OSFI Act*, the Superintendent is solely responsible for exercising OSFI’s authorities and is required to report to the Minister of Finance from time to time on the administration of the financial institutions legislation.

The Office of the Chief Actuary, which is an independent unit within OSFI, provides actuarial valuation and advisory services for the Canada Pension Plan, the Old Age Security program, the Canada Student Loans and Employment Insurance Programs and other public sector pension and benefit plans.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

Table 341. Organizational Estimates (dollars) - Office of the Superintendent of Financial Institutions

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
1	Program expenditures	1,244,352	1,244,352	1,244,352	1,323,899
Total Voted		1,244,352	1,244,352	1,244,352	1,323,899
Total Statutory		310,227,408	320,693,509	320,693,509	356,924,993
Total Budgetary		311,471,760	321,937,861	321,937,861	358,248,892

2025-26 Main Estimates by Purpose

Table 342. 2025-26 Main Estimates by Purpose - Budgetary - Office of the Superintendent of Financial Institutions

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Financial Institution and Pension Plan Regulation and Supervision	184,267,644	11,714,530	0	0	195,982,174
Actuarial Services to Federal Government Organizations	13,958,355	0	0	0	13,958,355
Internal Services	144,358,363	3,950,000	0	0	148,308,363
Total	342,584,362	15,664,530	0	0	358,248,892

Listing of Statutory Authorities

Table 343. Listing of Statutory Authorities - Office of the Superintendent of Financial Institutions - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	310,225,775	320,693,509	356,924,993

Offices of the Information and Privacy Commissioners of Canada

Raison d'être

Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans.

Organizational Estimates

Table 344. Organizational Estimates (dollars) - Offices of the Information and Privacy Commissioners of Canada

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures – Office of the Information Commissioner of Canada	16,126,325	15,344,268	15,344,268	15,666,272
5 Program expenditures – Office of the Privacy Commissioner of Canada	31,033,231	30,553,547	32,245,516	34,322,438
Total Voted	47,159,556	45,897,815	47,589,784	49,988,710
Total Statutory	5,601,408	5,253,130	5,460,916	6,186,400
Total Budgetary	52,760,964	51,150,945	53,050,700	56,175,110

2025-26 Main Estimates by Purpose

Table 345. 2025-26 Main Estimates by Purpose - Budgetary - Offices of the Information and Privacy Commissioners of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Protection of privacy rights	27,724,714	0	500,000	0	28,224,714
Government Transparency	12,417,529	0	0	0	12,417,529

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services – Office of the Privacy Commissioner	10,411,069	0	0	(200,000)	10,211,069
Internal Services – Office of the Information Commissioner	5,321,798	0	0	0	5,321,798
Total	55,875,110	0	500,000	(200,000)	56,175,110

Listing of the 2025–26 Transfer Payments

Table 346. Listing of the 2025–26 Transfer Payments - Offices of the Information and Privacy Commissioners of Canada

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions			
<i>The Personal Information Protection and Electronic Documents Act</i> Contribution Program	496,464	500,000	500,000

Listing of Statutory Authorities

Table 347. Listing of Statutory Authorities - Offices of the Information and Privacy Commissioners of Canada - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	5,599,886	5,460,916	6,186,400

Pacific Economic Development Agency of Canada

Raison d'être

Pacific Economic Development Agency of Canada (PacifiCan) was established on August 6th, 2021, by Orders in Council to promote the economic growth and diversification of the economy of British Columbia and to advance the interests of British Columbians in national economic policy, programs and project decision-making.

Organizational Estimates

Table 348. Organizational Estimates (dollars) - Pacific Economic Development Agency of Canada

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	33,741,078	29,134,464	32,865,563	27,591,893
5	Grants and contributions	154,064,698	89,283,824	105,093,598	109,617,223
Total Voted		187,805,776	118,418,288	137,959,161	137,209,116
Total Statutory		2,904,204	2,352,765	3,094,236	3,082,177
Total Budgetary		190,709,980	120,771,053	141,053,397	140,291,293

2025–26 Main Estimates by Purpose

Table 349. 2025–26 Main Estimates by Purpose - Budgetary - Pacific Economic Development Agency of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in British Columbia	21,317,215	0	109,617,223	0	130,934,438
Internal Services	9,356,855	0	0	0	9,356,855
Total	30,674,070	0	109,617,223	0	140,291,293

Listing of the 2025–26 Transfer Payments

Table 350. Listing of the 2025–26 Transfer Payments - Pacific Economic Development Agency of Canada

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants for the Lytton Homeowner Resilient Rebuild Program	5,000	0	2,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	107,486,093	62,621,798	78,661,578
Contributions for the Pacific Economic Development Program	34,331,144	15,198,572	15,692,191
Contributions for the Community Futures Program	11,186,211	10,488,454	10,488,454

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions for the Lytton Business Restart Program	0	0	1,800,000
Contributions for the Pacific Women's Enterprise Initiative	1,056,250	975,000	975,000

Listing of Statutory Authorities

Table 351. Listing of Statutory Authorities - Pacific Economic Development Agency of Canada - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	2,904,204	3,094,236	3,082,177

Parc Downsview Park Inc.

Raison d'être

Parc Downsview Park Inc. is an agent Crown corporation and a subsidiary of Canada Lands Company Limited. Established in 1998, it is mandated to develop and manage the land and buildings of the former Canadian Forces Base Toronto including land developments that are being transformed into housing and Downsview Park, a 118 hectare (291 acre) green space. Downsview Park offers a dynamic urban green space for the recreational enjoyment of all visitors and hosts events that attract thousands of visitors annually.

Additional information can be found in the Canada Lands Company Limited's Plan Summary.

Organizational Estimates

Table 352. Organizational Estimates (dollars) - Parc Downsview Park Inc.

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Authorization to increase borrowing limit	0	0	0	1
Total Voted	0	0	0	1
Total Budgetary	0	0	0	1

2025-26 Main Estimates by Purpose

Table 353. 2025-26 Main Estimates by Purpose - Budgetary - Parc Downsview Park Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Parc Downsview Park Inc.	1	0	0	0	1
Total	1	0	0	0	1

Parks Canada Agency

Raison d'être

Parks Canada protects and presents nationally significant examples of Canada's natural and cultural heritage, and fosters public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of

these places for present and future generations. Canada's national urban park, national parks, national historic sites, heritage canals and national marine conservation areas, of which Parks Canada is the proud steward, offer Canadians opportunities to visit, experience and personally connect with these heritage places in ways that are meaningful to them. In carrying out its responsibilities, Parks Canada works in collaboration with the public, other federal departments, provinces, territories, Indigenous peoples and stakeholders.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 354. Organizational Estimates (dollars) - Parks Canada Agency

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	748,473,416	657,875,363	658,129,363	734,833,000
5	Capital expenditures	290,151,548	307,212,910	307,212,910	242,547,959
10	Payments to the New Parks and Historic Sites Account	81,304,508	35,650,130	35,650,130	30,637,086
Total Voted		1,119,929,472	1,000,738,403	1,000,992,403	1,008,018,045
Total Statutory		332,618,961	228,468,565	228,468,565	259,877,925
Total Budgetary		1,452,548,433	1,229,206,968	1,229,460,968	1,267,895,970

2025–26 Main Estimates by Purpose

Table 355. 2025–26 Main Estimates by Purpose - Budgetary - Parks Canada Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Protecting and Presenting Canada's Natural and Cultural Heritage	788,462,659	249,048,929	74,579,954	0	1,112,091,542
Internal Services	154,996,377	808,051	0	0	155,804,428
Total	943,459,036	249,856,980	74,579,954	0	1,267,895,970

Listing of the 2025–26 Transfer Payments

Table 356. Listing of the 2025–26 Transfer Payments - Parks Canada Agency

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	2,465,497	10,869,446	9,379,000
Grants for the Implementation of Rights and Reconciliation Agreements in Atlantic Canada	1,590,046	7,319,951	6,602,514
Tallurutiup Imanga Inuit Stewardship Program Seed Fund	2,100,000	2,100,000	1,600,000
Grants in support of the National Historic Sites Cost-Sharing Program	0	300,000	300,000

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Grant to the International Peace Garden	22,700	22,700	22,700
Grant to implement the Impact and Benefit Agreements for Nahanni National Park Reserve	0	135,000	22,000
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	74,686,561	64,281,183	52,183,740
Work placements through the Youth Employment and Skills Strategy	3,770,000	3,770,000	3,770,000
Contributions in support of the National Historic Sites Cost-Sharing Program	1,665,240	700,000	700,000

Listing of Statutory Authorities

Table 357. Listing of Statutory Authorities - Parks Canada Agency - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Expenditures equal to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	247,125,340	165,000,000	190,000,000
Contributions to employee benefit plans	85,493,621	63,468,565	69,877,925

Parliamentary Protective Service

Raison d'être

Established under the *Parliament of Canada Act*, the Parliamentary Protective Service (PPS) is a separate parliamentary entity which is responsible for all physical security matters throughout the parliamentary precinct and Parliament Hill. The PPS exercises its duties and functions in a manner that is consistent with the powers, privileges, rights and immunities of the Senate and the House of Commons and their Members. The Speaker of the Senate and the Speaker of the House of Commons are, as the custodians of powers, privileges, rights and immunities of their respective Houses and of the Members of those Houses, responsible for the PPS.

The Speakers and the Minister of Public Safety and Emergency Preparedness entered into an arrangement to have the RCMP provide physical security services throughout the parliamentary precinct and Parliament Hill. The PPS is under the control and management of its Director, who is a member of the RCMP.

Organizational Estimates

Table 358. Organizational Estimates (dollars) - Parliamentary Protective Service

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	84,465,636	93,789,457	98,389,457	106,149,851
Total Voted		84,465,636	93,789,457	98,389,457	106,149,851
Total Statutory		10,501,262	10,753,726	10,753,726	13,487,461
Total Budgetary		94,966,898	104,543,183	109,143,183	119,637,312

2025–26 Main Estimates by Purpose

Table 359. 2025–26 Main Estimates by Purpose - Budgetary - Parliamentary Protective Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Physical Security	121,137,312	0	0	(1,500,000)	119,637,312
Total	121,137,312	0	0	(1,500,000)	119,637,312

Listing of Statutory Authorities

Table 360. Listing of Statutory Authorities - Parliamentary Protective Service - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Contributions to employee benefit plans	10,501,262	10,753,726	13,487,461

Parole Board of Canada

Raison d’être

The Parole Board of Canada (PBC) is an independent administrative tribunal that has exclusive authority under the *Corrections and Conditional Release Act* to grant, deny, cancel, terminate or revoke day parole and full parole. The PBC may also order certain offenders to be held in prison until the end of their sentence. In addition, the PBC makes conditional release decisions for offenders in provinces and territories that do not have their own parole boards.

The PBC is responsible for making decisions to order, refuse to order and revoke record suspensions under the *Criminal Records Act* and the *Criminal Code of Canada*. In addition, the PBC makes recommendations for the exercise of clemency through the Royal Prerogative of Mercy. The PBC also has legislative responsibility to order or refuse to order expungement of records of convictions for eligible offences that would be lawful today under the *Expungement of Historically Unjust Convictions Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 361. Organizational Estimates (dollars) - Parole Board of Canada

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	69,016,729	65,932,326	67,317,184	64,336,572
Total Voted	69,016,729	65,932,326	67,317,184	64,336,572
Total Statutory	8,431,512	7,337,840	7,337,840	8,111,091
Total Budgetary	77,448,241	73,270,166	74,655,024	72,447,663

2025-26 Main Estimates by Purpose

Table 362. 2025-26 Main Estimates by Purpose - Budgetary - Parole Board of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Conditional Release Decisions	42,935,766	0	0	0	42,935,766

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Record Suspension Decisions/Pardon and Expungement Decisions/Clemency Recommendations	10,597,874	0	0	0	10,597,874
Conditional Release Openness and Accountability	5,262,623	0	0	0	5,262,623
Internal Services	14,151,400	0	0	(500,000)	13,651,400
Total	72,947,663	0	0	(500,000)	72,447,663

Listing of Statutory Authorities

Table 363. Listing of Statutory Authorities - Parole Board of Canada - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	8,405,702	7,337,840	8,111,091

Patented Medicine Prices Review Board

Raison d'être

The Patented Medicine Prices Review Board (PMPRB) is an independent, quasi-judicial body created by Parliament in 1987.

Its mandate is to monitor the price at which rights holders sell their patented medicines in Canada to ensure that this price is not excessive. The PMPRB is also responsible for reporting annually to Parliament through the Minister of Health on

its activities for the previous year, pricing trends of all patented medicines, and research and development expenditures reported to the PMPRB by pharmaceutical rights holders.

Additional information can be found in the PMPRB's Departmental Plan.

Organizational Estimates

Table 364. Organizational Estimates (dollars) - Patented Medicine Prices Review Board

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	12,656,859	16,423,001	16,423,001	16,630,352
Total Voted	12,656,859	16,423,001	16,423,001	16,630,352
Total Statutory	1,387,286	1,323,046	1,323,046	1,498,580
Total Budgetary	14,044,145	17,746,047	17,746,047	18,128,932

2025-26 Main Estimates by Purpose

Table 365. 2025-26 Main Estimates by Purpose - Budgetary - Patented Medicine Prices Review Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Monitor Patented Medicine Prices	14,628,709	0	0	0	14,628,709
Internal Services	3,500,223	0	0	0	3,500,223
Total	18,128,932	0	0	0	18,128,932

Listing of Statutory Authorities

Table 366. Listing of Statutory Authorities - Patented Medicine Prices Review Board - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	1,387,032	1,323,046	1,498,580

Privy Council Office

Raison d’être

The mandate of the Privy Council Office (PCO) is to serve Canada and Canadians by providing advice and support to the Prime Minister, the portfolio ministers and Cabinet.

PCO supports the development and implementation of the Government of Canada’s policy and legislative agendas, coordinates responses to issues facing the Government and the country, and supports the effective operation of Cabinet. PCO is led by the Clerk of the Privy Council, who also serves as Secretary to the Cabinet and the Head of the Public Service.

Additional information can be found in PCO’s Departmental Plan.

Organizational Estimates

Table 367. Organizational Estimates (dollars) - Privy Council Office

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
1	Program expenditures	219,369,215	221,057,551	230,051,315	253,455,248
Total Voted		219,369,215	221,057,551	230,051,315	253,455,248
Total Statutory		24,602,914	22,293,035	23,193,985	24,746,265
Total Budgetary		243,972,129	243,350,586	253,245,300	278,201,513

2025-26 Main Estimates by Purpose

Table 368. 2025-26 Main Estimates by Purpose - Budgetary - Privy Council Office

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Serve the Prime Minister and Cabinet	176,930,477	0	0	(759,496)	176,170,981
Internal services	109,218,402	0	0	(7,187,870)	102,030,532
Total	286,148,879	0	0	(7,947,366)	278,201,513

Listing of Statutory Authorities

Table 369. Listing of Statutory Authorities - Privy Council Office - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	24,180,438	22,792,085	24,329,065
Prime Minister – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	196,600	204,700	212,600

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Leader of the Government in the House of Commons – Salary and motor car allowance <i>(Salaries Act and Parliament of Canada Act)</i>	116,716	98,600	102,300
President of the King’s Privy Council for Canada and Minister of Emergency Preparedness and Minister responsible for the Pacific Economic Development Agency of Canada – Salary and motor car allowance <i>(Salaries Act and Parliament of Canada Act)</i>	63,200	98,600	102,300

Public Health Agency of Canada

Raison d’être

Public health involves the organized efforts of society that aim to keep people healthy and to prevent illness, injury and premature death. The Public Health Agency of Canada (PHAC) has put in place programs, services and policies to help protect and promote the health of all Canadians and residents of Canada. In Canada, public health is a responsibility that is shared by all three levels of government in collaboration with the private sector, non-governmental organizations, health professionals and the public.

PHAC was created within the federal Health Portfolio to deliver on the Government of Canada’s commitment to increase its focus on public health in order to help protect and improve the health and safety of all Canadians and to contribute to strengthening public health capacities across Canada.

Additional information can be found in PHAC’s Departmental Plan.

Organizational Estimates

Table 370. Organizational Estimates (dollars) - Public Health Agency of Canada

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	3,770,980,312	1,404,694,262	1,440,145,003	1,354,815,342
5	Capital expenditures	20,079,920	21,580,000	21,346,093	29,450,000
10	Grants and contributions	481,907,030	373,754,265	418,030,399	376,329,508
Total Voted		4,272,967,262	1,800,028,527	1,879,521,495	1,760,594,850
Total Statutory		155,564,101	68,478,733	69,092,818	65,896,855
Total Budgetary		4,428,531,363	1,868,507,260	1,948,614,313	1,826,491,705

2025-26 Main Estimates by Purpose

Table 371. 2025-26 Main Estimates by Purpose - Budgetary - Public Health Agency of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Infectious Disease Prevention and Control	846,691,975	15,200,000	73,943,676	0	935,835,651
Health Promotion and Chronic Disease Prevention	103,713,648	0	301,316,715	0	405,030,363

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Health Security	283,765,602	14,250,000	1,069,117	(950,000)	298,134,719
Internal Services	187,490,972	0	0	0	187,490,972
Total	1,421,662,197	29,450,000	376,329,508	(950,000)	1,826,491,705

Listing of the 2025–26 Transfer Payments

Table 372. Listing of the 2025–26 Transfer Payments - Public Health Agency of Canada

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	20,809,604	35,154,954	31,960,613
Diabetes Prevention Challenge	700,000	4,200,000	2,561,048
Grants to individuals and organizations in support of public health infrastructure	10,242,664	13,457,193	2,043,334
Grants to eligible non-profit international organizations in support of their projects or programs on health	3,367,604	2,180,000	1,355,000
Contributions			

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	228,992,063	136,566,201	161,965,460
Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	83,606,603	83,978,000	82,124,534
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	48,159,330	72,487,917	65,365,316
Pan-Canadian vaccine injury support program	23,409,506	9,000,000	26,464,203
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,747,189	2,190,000	2,190,000
Contributions to individuals and organizations in support of public health infrastructure	49,362,467	3,230,000	300,000
Other Transfer Payments			
Total Statutory	78,122,325	0	0

Listing of Statutory Authorities

Table 373. Listing of Statutory Authorities - Public Health Agency of Canada - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	64,936,891	55,680,076	52,484,113
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	11,618,597	13,412,742	13,412,742

Public Service Commission

Raison d'être

The President of the King's Privy Council for Canada is responsible for the Public Service Commission of Canada (the agency) in accordance with the *Financial Administration Act* and for tabling the agency's annual report under the *Public Service Employment Act*. The agency reports independently on its mandate to Parliament.

Through collaboration with departments and agencies, it is dedicated to building tomorrow's public service that is based on excellence and is representative of Canada's diversity. It safeguards non-partisanship and promotes and protects merit and the use of both official languages in a staffing and recruitment context. It supports departments and agencies in recruiting talented people from coast to coast to coast through the use of innovative and modern services, tools and practices.

Additional information can be found in the Agency's Annual Report.

Organizational Estimates

Table 374. Organizational Estimates (dollars) - Public Service Commission

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	93,209,332	86,342,136	88,511,040	89,426,691
Total Voted		93,209,332	86,342,136	88,511,040	89,426,691
Total Statutory		13,684,532	11,975,528	12,335,266	13,786,882
Total Budgetary		106,893,864	98,317,664	100,846,306	103,213,573

2025-26 Main Estimates by Purpose

Table 375. 2025-26 Main Estimates by Purpose - Budgetary - Public Service Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Public Service Hiring and Non-partisanship	87,829,895	0	0	(14,252,000)	73,577,895
Internal Services	29,635,678	0	0	0	29,635,678
Total	117,465,573	0	0	(14,252,000)	103,213,573

Listing of Statutory Authorities

Table 376. Listing of Statutory Authorities - Public Service Commission - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	13,664,058	12,335,266	13,786,882

Registrar of the Supreme Court of Canada

Raison d’être

Created by an Act of Parliament in 1875, the Supreme Court of Canada is Canada’s final court of appeal. It serves Canadians by deciding legal issues of public importance, thereby contributing to the development of all branches of law applicable within Canada. The independence of the Court, the quality of its work and the esteem in which it is held both in Canada and abroad contribute significantly as foundations for a secure, strong and democratic country founded on the Rule of Law.

The Office of the Registrar of the Supreme Court of Canada (ORSCC) provides all necessary services and support for the Court to process, hear and decide cases. It also serves as the interface between litigants and the Court.

The ORSCC’s core responsibility is the administration of Canada’s final court of appeal.

Additional information is available in the Departmental Plan.

Organizational Estimates

Table 377. Organizational Estimates (dollars) - Registrar of the Supreme Court of Canada

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				

		2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Voted					
1	Program expenditures	34,782,562	33,986,196	33,986,196	35,457,459
Total Voted		34,782,562	33,986,196	33,986,196	35,457,459
Total Statutory		13,579,263	13,981,591	13,981,591	14,558,063
Total Budgetary		48,361,825	47,967,787	47,967,787	50,015,522

2025–26 Main Estimates by Purpose

Table 378. 2025–26 Main Estimates by Purpose - Budgetary - Registrar of the Supreme Court of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
The administration of Canada’s final court of appeal	32,989,515	0	0	0	32,989,515
Internal Services	17,026,007	0	0	0	17,026,007
Total	50,015,522	0	0	0	50,015,522

Listing of Statutory Authorities

Table 379. Listing of Statutory Authorities - Registrar of the Supreme Court of Canada - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Judges' salaries, allowances and annuities, annuities to spouses and children of deceased judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1 as amended)	9,720,349	10,465,755	10,444,278
Contributions to employee benefit plans	3,823,759	3,515,836	4,113,785

Royal Canadian Mounted Police

Raison d'être

As Canada's national police force, the Royal Canadian Mounted Police (RCMP) is a critical element of the Government of Canada's commitment to providing for the safety and security of Canadians. By tackling crime at the municipal, provincial/territorial, federal and international levels, the RCMP provides integrated approaches to safety and security and a consistent federal role and presence from coast to coast to coast.

The RCMP's mandate, as outlined in section 18 of the *Royal Canadian Mounted Police Act*, is multi-faceted. It includes preventing and investigating crime; maintaining peace and order; enforcing laws; contributing to national security; ensuring the safety of state officials, visiting dignitaries and foreign missions; and providing vital operational support services to other police and law enforcement agencies within Canada and abroad.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 380. Organizational Estimates (dollars) - Royal Canadian Mounted Police

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	3,535,468,119	3,013,671,333	3,459,219,851	3,815,441,410
5	Capital expenditures	327,098,197	262,584,846	401,734,946	452,365,865
10	Grants and contributions	706,255,215	24,845,483	62,279,149	26,176,685
15	Payments in respect of disability and health benefits for members of the Royal Canadian Mounted Police	0	952,069,789	959,292,565	1,060,656,391
Total Voted		4,568,821,531	4,253,171,451	4,882,526,511	5,354,640,351
Total Statutory		574,476,979	594,584,648	686,228,141	721,777,327
Total Budgetary		5,143,298,510	4,847,756,099	5,568,754,652	6,076,417,678

2025-26 Main Estimates by Purpose

Table 381. 2025-26 Main Estimates by Purpose - Budgetary - Royal Canadian Mounted Police

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Contract and Indigenous policing	4,832,325,531	293,090,968	6,664,446	(2,319,066,176)	2,813,014,769
Federal Policing	1,516,000,362	33,943,541	1,445,358	(500,000)	1,550,889,261
Specialized Policing Services	790,887,885	29,829,949	23,066,881	(28,176,154)	815,608,561

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	818,088,814	95,501,407	0	(16,685,134)	896,905,087
Total	7,957,302,592	452,365,865	31,176,685	(2,364,427,464)	6,076,417,678

Listing of the 2025–26 Transfer Payments

Table 382. Listing of the 2025–26 Transfer Payments - Royal Canadian Mounted Police

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
RCMP Survivor Income Plan	2,629,010	2,586,483	2,586,483
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	943,878	1,375,000	1,375,000
Total Statutory	2,671,850	5,000,000	5,000,000
Contributions			
Contributions to the provinces and territories and to Aboriginal and/or other communities and organizations (not for profit)	62,848,122	20,884,000	22,215,202

Listing of Statutory Authorities

Table 383. Listing of Statutory Authorities - Royal Canadian Mounted Police - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Pensions and other employee benefits – Members of the Force	433,687,800	585,636,380	597,400,570
Contributions to employee benefit plans	137,647,628	95,591,761	119,376,757
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	2,671,850	5,000,000	5,000,000

Royal Canadian Mounted Police External Review Committee

Raison d'être

The Royal Canadian Mounted Police (RCMP) External Review Committee (ERC) contributes to fair and equitable labour relations and accountability within the RCMP through its independent and impartial review of appeal cases. The ERC issues findings and recommendations to the Commissioner of the RCMP for final decisions to be made in appeals regarding certain important employment matters (e.g. appeals of decisions in harassment complaints, decisions to dismiss or demote an RCMP member for contravention of the RCMP Code of Conduct, to stop a member's pay and allowances when a member has been suspended from duty, or to discharge a member due to disability or unsatisfactory performance). The RCMP is required to refer the appeal cases to the ERC for its review, findings and recommendations pursuant to the *Royal Canadian Mounted Police Act* and the *Royal Canadian Mounted Police Regulations*.

Additional information can be found in the ERC's Departmental Plan.

Organizational Estimates

Table 384. Organizational Estimates (dollars) - Royal Canadian Mounted Police External Review Committee

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	4,822,186	5,916,688	5,916,688	6,077,944
Total Voted	4,822,186	5,916,688	5,916,688	6,077,944
Total Statutory	550,187	605,628	605,628	696,129
Total Budgetary	5,372,373	6,522,316	6,522,316	6,774,073

2025-26 Main Estimates by Purpose

Table 385. 2025-26 Main Estimates by Purpose - Budgetary - Royal Canadian Mounted Police External Review Committee

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent review of RCMP employment matters	4,799,577	0	0	0	4,799,577
Internal Services	1,974,496	0	0	0	1,974,496
Total	6,774,073	0	0	0	6,774,073

Listing of Statutory Authorities

Table 386. Listing of Statutory Authorities - Royal Canadian Mounted Police External Review Committee - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	550,187	605,628	696,129

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Raison d’être

The Secretariat’s role is to assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate to review national security and intelligence structures and activities in Canada thereby contributing to enhanced transparency and accountability of the national security framework.

Additional information can be found in the Secretariat’s Departmental Plan.

Organizational Estimates

Table 387. Organizational Estimates (dollars) - Secretariat of the National Security and Intelligence Committee of Parliamentarians

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
1	Program expenditures	2,820,378	3,487,816	3,487,816	3,500,367
	Total Voted	2,820,378	3,487,816	3,487,816	3,500,367
	Total Statutory	208,877	232,784	232,784	260,007
	Total Budgetary	3,029,255	3,720,600	3,720,600	3,760,374

2025-26 Main Estimates by Purpose

Table 388. 2025-26 Main Estimates by Purpose - Budgetary - Secretariat of the National Security and Intelligence Committee of Parliamentarians

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Parliamentary Review of National Security and Intelligence Activities	2,643,480	0	0	0	2,643,480
Internal Services	1,116,894	0	0	0	1,116,894
Total	3,760,374	0	0	0	3,760,374

Listing of Statutory Authorities

Table 389. Listing of Statutory Authorities - Secretariat of the National Security and Intelligence Committee of Parliamentarians - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	208,877	232,784	260,007

Senate

Raison d'être

The Senate of Canada, established by the *Constitution Act, 1867*, functions as a chamber complementary to, and independent of, the House of Commons. The Senate has 105 members appointed from the provinces and territories. Its primary purpose is to study and review all legislation passed by the House of Commons or initiated in the Senate. Both houses of Parliament must approve bills in identical form before they can become law. The Senate has the power to adopt, amend or reject any bill. In practice, it rarely defeats bills, but does frequently amend them. Through its committees, the Senate also undertakes the examination of public policy issues, often of a far-reaching and long-term nature, providing guidance to government and informing the national debate on issues of importance to Canadians.

Organizational Estimates

Table 390. Organizational Estimates (dollars) - Senate

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	78,997,536	95,448,409	95,448,409	97,624,640
Total Voted		78,997,536	95,448,409	95,448,409	97,624,640
Total Statutory		38,983,235	39,420,105	39,420,105	41,633,796
Total Budgetary		117,980,771	134,868,514	134,868,514	139,258,436

2025–26 Main Estimates by Purpose

Table 391. 2025–26 Main Estimates by Purpose - Budgetary - Senate

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Senators, House Officers, and their Offices	67,917,457	0	0	0	67,917,457
Administrative Support	45,011,285	0	5,000	0	45,016,285
Chamber, Committees and Associations	25,854,694	0	470,000	0	26,324,694
Total	138,783,436	0	475,000	0	139,258,436

Listing of the 2025–26 Transfer Payments

Table 392. Listing of the 2025–26 Transfer Payments - Senate

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions			
Contributions to Parliamentary Associations and Group(s)	481,206	450,000	475,000

Listing of Statutory Authorities

Table 393. Listing of Statutory Authorities - Senate - Budgetary (dollars)

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Senate House Officers and Senators – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i>; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, c.M-5)	29,959,786	29,926,281	30,235,473
Contributions to employee benefit plans	9,023,449	9,493,824	11,398,323

Shared Services Canada

Raison d'être

Shared Services Canada (SSC) is responsible for digitally enabling government programs and services by providing secure and reliable digital, network and hosting services that allow public servants to work collaboratively and seamlessly across the Government of Canada to serve Canadians. As a service provider to over 40 government departments and agencies, SSC is focused on moving toward an IT service delivery model that encourages sharing common solutions and platforms across departments in an effort to standardize and consolidate IT solutions while also modernizing and reducing legacy IT. In taking an enterprise approach, SSC is working to provide fast, reliable and secure connections, ensure employees have the digital tools they need, and support partner departments in the development and delivery of their services to Canadians.

Additional information can be found in SSC's Departmental Plan.

Organizational Estimates

Table 394. Organizational Estimates (dollars) - Shared Services Canada

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,350,224,038	2,147,684,760	2,199,353,866	2,200,787,724
5	Capital expenditures	283,630,220	211,553,039	211,553,039	146,129,643
Total Voted		2,633,854,258	2,359,237,799	2,410,906,905	2,346,917,367
Total Statutory		156,934,338	120,801,959	121,071,959	143,216,590
Total Budgetary		2,790,788,596	2,480,039,758	2,531,978,864	2,490,133,957

2025-26 Main Estimates by Purpose

Table 395. 2025-26 Main Estimates by Purpose - Budgetary - Shared Services Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Common Government of Canada Information Technology Operations	2,818,857,637	200,413,978	0	(853,000,000)	2,166,271,615
Internal Services	318,146,677	5,715,665	0	0	323,862,342
Total	3,137,004,314	206,129,643	0	(853,000,000)	2,490,133,957

Listing of Statutory Authorities

Table 396. Listing of Statutory Authorities - Shared Services Canada - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	152,626,799	121,071,959	143,216,590

Social Sciences and Humanities Research Council

Raison d’être

The Social Sciences and Humanities Research Council (SSHRC) funds research and research training that builds knowledge about people, past and present, with a view toward creating a better future. From questions of family and culture to concerns about jobs and employment, research about people, how we live, what we think and how we act, this informs new knowledge and insights on the issues that matter most to Canadians.

SSHRC plays a unique role within Canada’s science, technology and innovation system by awarding grants and scholarships to researchers, students and fellows who work as individuals, in small groups and in formal partnerships to develop talent, generate insights and build connections that address the needs of all sectors of society.

Additional information can be found in SSHRC’s Departmental Plan.

Organizational Estimates

Table 397. Organizational Estimates (dollars) - Social Sciences and Humanities

Research Council

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	44,712,196	44,248,882	47,243,760	50,468,429
5 Grants	1,109,988,820	1,148,878,654	1,236,339,910	1,271,889,793
Total Voted	1,154,701,016	1,193,127,536	1,283,583,670	1,322,358,222
Total Statutory	5,634,385	4,804,359	5,123,278	6,039,806
Total Budgetary	1,160,335,401	1,197,931,895	1,288,706,948	1,328,398,028

2025-26 Main Estimates by Purpose

Table 398. 2025-26 Main Estimates by Purpose - Budgetary - Social Sciences and Humanities Research Council

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding Social Sciences and Humanities Research and Training	34,916,952	0	789,081,703	0	823,998,655
Institutional support for the indirect costs of research	875,265	0	482,808,090	0	483,683,355
Internal Services	20,716,018	0	0	0	20,716,018
Total	56,508,235	0	1,271,889,793	0	1,328,398,028

Listing of the 2025–26 Transfer Payments

Table 399. Listing of the 2025–26 Transfer Payments - Social Sciences and Humanities Research Council

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Grants			
Research Support Fund	451,451,621	452,358,090	482,808,090
Grants and Scholarships	349,997,394	342,331,935	413,446,086
New Frontiers in Research Fund	121,635,699	123,562,580	121,162,580
Canada Graduate Scholarships	72,702,625	70,121,000	89,918,500
Canada Biomedical Research Fund	37,500,000	73,500,000	71,900,000
Canada First Research Excellence Fund	53,130,521	59,762,681	59,794,286
College and Community Innovation Program	8,084,960	10,946,406	14,330,294
Vanier Canada Graduate Scholarships	8,300,000	8,300,000	8,300,000
Canada Excellence Research Chairs	4,584,000	5,293,962	6,815,457
Indigenous Research Capacity	0	0	1,500,000
Canada 150 Research Chairs	1,750,000	2,100,000	1,312,500
Mobilizing Insights in Defence and Security Grant program	602,000	602,000	602,000

Listing of Statutory Authorities

Table 400. Listing of Statutory Authorities - Social Sciences and Humanities Research Council - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	5,517,986	5,015,316	5,931,844
Spending of revenues pursuant to subsection 4(2) of the <i>Social Sciences and Humanities Research Council Act</i>	116,399	107,962	107,962

Standards Council of Canada

Raison d’être

The Standards Council of Canada (SCC) is a federal Crown corporation with a mandate to promote efficient and effective standardization in Canada. The SCC coordinates and oversees the national standardization system. This includes Canadian organizations and individuals involved in voluntary standards development and conformity assessment activities. Thousands of Canadians contribute to Canada’s standardization network, including some 3,000 volunteers on committees that develop standards. Standards and conformity assessment practices are a key component of Canadians’ economic and social well-being providing business and industry with key building blocks to success and facilitate the flow of goods and services both nationally and internationally.

Additional information can be found in the Organization’s Corporate Plan.

Organizational Estimates

Table 401. Organizational Estimates (dollars) - Standards Council of Canada

	2023–24 Expenditures	2024–25 Main Estimates	2024–25 Estimates To Date	2025–26 Main Estimates
Budgetary				
Voted				
1 Payments to the Council	20,420,236	21,397,106	24,997,106	26,059,253
Total Voted	20,420,236	21,397,106	24,997,106	26,059,253
Total Budgetary	20,420,236	21,397,106	24,997,106	26,059,253

2025–26 Main Estimates by Purpose

Table 402. 2025–26 Main Estimates by Purpose - Budgetary - Standards Council of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Standards Council of Canada	26,059,253	0	0	0	26,059,253
Total	26,059,253	0	0	0	26,059,253

Statistics Canada

Raison d'être

Statistics Canada was established to ensure that Canadians have access to a trusted source of statistics on Canada that meets their highest priority information needs.

The agency's mandate derives primarily from the *Statistics Act*. Under the Act, Statistics Canada is required to collect, compile, analyze, abstract and publish statistical information relating to the commercial, industrial, financial, social, economic and general activities and conditions of the people of Canada. It also

requires that Statistics Canada conduct a census of population and a census of agriculture every fifth year, and that the agency protect the confidentiality of the information with which it is entrusted.

Statistics Canada is committed to ensuring that Canadians have the key information on Canada's economy, society and environment that they require in order to function effectively as citizens and decision makers in a rapidly evolving world.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 403. Organizational Estimates (dollars) - Statistics Canada

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	640,745,207	648,221,726	650,728,262	724,102,650
Total Voted	640,745,207	648,221,726	650,728,262	724,102,650
Total Statutory	99,963,797	88,418,607	88,671,539	103,805,880
Total Budgetary	740,709,004	736,640,333	739,399,801	827,908,530

2025-26 Main Estimates by Purpose

Table 404. 2025-26 Main Estimates by Purpose - Budgetary - Statistics Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Statistical Information	848,582,988	0	0	(120,000,000)	728,582,988

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	99,325,542	0	0	0	99,325,542
Total	947,908,530	0	0	(120,000,000)	827,908,530

Listing of Statutory Authorities

Table 405. Listing of Statutory Authorities - Statistics Canada - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	99,930,960	88,671,539	103,805,880

Telefilm Canada

Raison d'être

Telefilm Canada (Telefilm) is a Crown corporation established under the *Telefilm Canada Act*.

Telefilm's mission is to support and promote the Canadian film industry – Telefilm does this at every stage of a production's life cycle, investing from pre-development to development, from production to post-production, and from distribution to international export. Telefilm is a partner of choice that implements an integrated and coherent vision of all its financing programs while ensuring that it meets the changing needs of the industry.

Telefilm is also responsible for evaluating and recommending projects that may be recognized by the Department of Canadian Heritage as audiovisual treaty coproductions.

Telefilm is in the second year of its 2024-27 Strategic and Corporate Plans. These plans incorporate Telefilm's objectives, actions and expected results for the next years.

Organizational Estimates

Table 406. Organizational Estimates (dollars) - Telefilm Canada

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	155,276,144	103,308,591	158,302,331	162,955,591
Total Voted	155,276,144	103,308,591	158,302,331	162,955,591
Total Budgetary	155,276,144	103,308,591	158,302,331	162,955,591

2025-26 Main Estimates by Purpose

Table 407. 2025-26 Main Estimates by Purpose - Budgetary - Telefilm Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding the production of Canadian content	106,434,256	0	0	0	106,434,256
Promoting Canadian talent and content	38,091,008	0	0	0	38,091,008
Internal Services	18,430,327	0	0	0	18,430,327
Total	162,955,591	0	0	0	162,955,591

The Federal Bridge Corporation Limited

Raison d'être

The Federal Bridge Corporation Limited (FBCL) is a parent Crown corporation, originally established in 1998, and then amalgamated with the St. Mary's River Bridge Company, a wholly-owned subsidiary, on January 27, 2015, and the Blue Water Bridge Authority, a parent Crown corporation, on February 1, 2015. FBCL provides the Government of Canada with oversight and accountability for specific international bridges and associated structures in Ontario, including the Canadian portions of the international bridge systems in Cornwall, Lansdowne, Sault Ste. Marie, and Point Edward.

FBCL is not requesting any appropriations in the 2025-26 Main Estimates.

Organizational Estimates

Table 408. Organizational Estimates (dollars) - The Federal Bridge Corporation Limited

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
- Payments to the Corporation	7,044,809	17,923,000	17,923,000	0
Total Voted	7,044,809	17,923,000	17,923,000	0
Total Budgetary	7,044,809	17,923,000	17,923,000	0

The Jacques-Cartier and Champlain Bridges

Raison d’être

The Jacques Cartier and Champlain Bridges Incorporated is a Crown corporation established in 1978. Its mission is to manage, maintain and rehabilitate infrastructures and properties under federal jurisdiction such as bridges, highways and tunnels, located in the greater metropolitan area of Montreal. The Crown corporation is responsible for the Jacques Cartier Bridge, the federal section of the Honoré Mercier Bridge, as well as the approaches thereto, the Québec Bridge, the Melocheville Tunnel, the federal section of the Bonaventure Expressway, the Estacade and the Heritage Champlain program for the deconstruction project of the original Champlain Bridge.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

Table 409. Organizational Estimates (dollars) - The Jacques-Cartier and Champlain Bridges Inc.

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Payments to the corporation	156,303,193	262,413,187	262,413,187	295,761,948
Total Voted		156,303,193	262,413,187	262,413,187	295,761,948
Total Budgetary		156,303,193	262,413,187	262,413,187	295,761,948

2025–26 Main Estimates by Purpose

Table 410. 2025–26 Main Estimates by Purpose - Budgetary - The Jacques-Cartier and Champlain Bridges Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
The Jacques-Cartier and Champlain Bridges Inc.	179,197,770	116,564,178	0	0	295,761,948
Total	179,197,770	116,564,178	0	0	295,761,948

The National Battlefields Commission

Raison d'être

The National Battlefields Commission (NBC), as manager of Battlefields Park, makes it possible for Canadians to enjoy Canada's first national historic park and one of the most prestigious urban parks in the world.

The NBC is responsible for the administration, management, conservation and development of Battlefields Park (located in the city of Quebec) and manages the funding allocated for this purpose.

The NBC takes its mandate from the *National Battlefields at Quebec Act*, 7–8 Edward VII, c. 57, passed on March 17, 1908, and its amendments.

Additional information can be found in the NBC's Departmental Plan.

Organizational Estimates

Table 411. Organizational Estimates (dollars) - The National Battlefields Commission

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Program expenditures	16,849,105	21,702,347	22,743,347	16,432,093
Total Voted	16,849,105	21,702,347	22,743,347	16,432,093
Total Statutory	3,294,924	2,731,725	2,731,725	2,811,261
Total Budgetary	20,144,029	24,434,072	25,475,072	19,243,354

2025-26 Main Estimates by Purpose

Table 412. 2025-26 Main Estimates by Purpose - Budgetary - The National Battlefields Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Conservation	9,700,000	0	0	0	9,700,000
Promotion of Heritage	2,600,000	0	0	0	2,600,000
Internal Services	6,943,354	0	0	0	6,943,354
Total	19,243,354	0	0	0	19,243,354

Listing of Statutory Authorities

Table 413. Listing of Statutory Authorities - The National Battlefields Commission - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates

	2023–24 Expenditures	2024–25 Estimates To Date	2025–26 Main Estimates
Expenditures of revenues pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	2,563,044	2,000,000	2,000,000
Contributions to employee benefit plans	676,955	731,725	811,261

Treasury Board Secretariat

Raison d'être

The Treasury Board of Canada Secretariat, under the leadership of the President of the Treasury Board, is the central agency that acts as the administrative arm of the Treasury Board.

The Treasury Board is a committee of the King's Privy Council for Canada that:

- Acts as the government's management board;
- Provides oversight of the government's financial management and spending, as well as oversight on human resources issues and digital transformation initiatives;
- Is the employer for the public service;
- Establishes policies and common standards for administrative, personnel, financial and organizational practices across government; and
- Fulfills the role of the Committee of Council in approving regulatory policies and regulations, and most orders-in-council.

The Treasury Board's mandate is derived from the *Financial Administration Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

Table 414. Organizational Estimates (dollars) - Treasury Board Secretariat

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	350,862,529	348,204,864	386,481,594	385,107,943
5	Government Contingencies	0	750,000,000	1,000,000,000	1,000,000,000
10	Government-wide Initiatives	0	18,500,000	20,500,000	21,073,515
15	Compensation Adjustments	0	0	970,804,972	0
20	Public Service Insurance	3,853,588,562	3,843,672,789	4,487,299,231	4,004,854,465
25	Operating Budget Carry Forward	0	3,000,000,000	3,000,000,000	3,000,000,000
30	Paylist Requirements	0	600,000,000	600,000,000	600,000,000
35	Capital Budget Carry Forward	0	750,000,000	750,000,000	750,000,000
Total Voted		4,204,451,091	9,310,377,653	11,215,085,797	9,761,035,923
Total Statutory		45,882,794	33,915,376	38,489,099	40,503,471
Total Budgetary		4,250,333,885	9,344,293,029	11,253,574,896	9,801,539,394

2025–26 Main Estimates by Purpose

Table 415. 2025–26 Main Estimates by Purpose - Budgetary - Treasury Board Secretariat

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Spending Oversight	4,667,698,599	750,000,000	0	0	5,417,698,599
Employer	5,135,026,354	0	500,000	(1,002,000,565)	4,133,525,789
Administrative Leadership	236,613,286	0	481,690	(95,077,965)	142,017,011
Regulatory Oversight	10,525,457	0	0	0	10,525,457
Internal Services	106,482,406	0	0	(8,709,868)	97,772,538
Total	10,156,346,102	750,000,000	981,690	(1,105,788,398)	9,801,539,394

Listing of the 2025–26 Transfer Payments

Table 416. Listing of the 2025–26 Transfer Payments - Treasury Board Secretariat

	2023–24 Expenditures	2024–25 Main Estimates	2025–26 Main Estimates
Contributions			
Contributions to the Open Government Partnership	267,402	281,690	281,690
International Federation of Accountants	200,000	200,000	200,000
Other Transfer Payments			

	2023-24 Expenditures	2024-25 Main Estimates	2025-26 Main Estimates
Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty	308,815	495,000	495,000
Special Indemnity Plan for Spouses of Canadian Forces Attachés	0	5,000	5,000

Listing of Statutory Authorities

Table 417. Listing of Statutory Authorities - Treasury Board Secretariat - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	45,786,225	38,390,499	40,401,171
President of the Treasury Board – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	95,055	98,600	102,300

Veterans Review and Appeal Board

Raison d'être

The Veterans Review and Appeal Board (Board) is an independent, administrative tribunal created in 1995. The Board provides an appeal program for service-related disability decisions made by the Department of Veterans Affairs. This program gives applicants two levels of redress for disability benefits decisions and the final level of appeal for War Veterans Allowance claims.

The Board's objective is to ensure that Veterans, Canadian Armed Forces and Royal Canadian Mounted Police members, and their families receive the disability benefits to which they are entitled.

Additional information can be found in the Departmental Plan.

Organizational Estimates

Table 418. Organizational Estimates (dollars) - Veterans Review and Appeal Board

		2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary					
Voted					
1	Program expenditures	16,202,110	20,045,176	20,045,176	20,240,594
Total Voted		16,202,110	20,045,176	20,045,176	20,240,594
Total Statutory		1,922,077	2,530,165	2,530,165	2,832,664
Total Budgetary		18,124,187	22,575,341	22,575,341	23,073,258

2025-26 Main Estimates by Purpose

Table 419. 2025-26 Main Estimates by Purpose - Budgetary - Veterans Review and Appeal Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Appeals	23,073,258	0	0	0	23,073,258
Total	23,073,258	0	0	0	23,073,258

Listing of Statutory Authorities

Table 420. Listing of Statutory Authorities - Veterans Review and Appeal Board - Budgetary (dollars)

	2023-24 Expenditures	2024-25 Estimates To Date	2025-26 Main Estimates
Contributions to employee benefit plans	1,922,077	2,530,165	2,832,664

VIA HFR - VIA TGF Inc.

Raison d’être

VIA HFR – VIA TGF Inc. (the Corporation) was established in November 2022 as a wholly-owned subsidiary of VIA Rail Canada Inc. (VIA Rail) under the *Canada Business Corporations Act*. The Corporation will develop and implement High Speed Rail (Alto), which proposes to build a 1,000+ kilometer intercity passenger rail network on mostly dedicated tracks among the major centres of Québec City, Trois-Rivières, Laval, Montréal, Ottawa, Peterborough, and Toronto. Its mandate includes the design, construction, financing, operation and maintenance of the passenger rail services through one or more agreements with the private sector. The Corporation will operate at arm’s-length from VIA Rail and will act as a dedicated project office for the initiative.

Organizational Estimates

Table 421. Organizational Estimates (dollars) - VIA HFR - VIA TGF Inc.

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Voted				
1 Payments to the corporation for operating and capital expenditures	49,503,355	45,254,000	120,954,000	597,022,518
Total Voted	49,503,355	45,254,000	120,954,000	597,022,518
Total Budgetary	49,503,355	45,254,000	120,954,000	597,022,518

2025-26 Main Estimates by Purpose

Table 422. 2025-26 Main Estimates by Purpose - Budgetary - VIA HFR - VIA TGF Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
VIA HFR - VIA TGF Inc.	595,022,518	2,000,000	0	0	597,022,518
Total	595,022,518	2,000,000	0	0	597,022,518

VIA Rail Canada Inc.

Raison d'être

VIA Rail Canada Inc. (VIA Rail) was established as a crown corporation in 1978 to operate as the nation's passenger rail carrier.

Its objective is to provide a safe, secure, efficient, environmentally sustainable and reliable passenger service in Canada. The network includes trains that operate in the Quebec City to Windsor Corridor, and long-haul trains, between Toronto and Vancouver and between Montreal and Halifax. VIA Rail also provides passenger rail transportation to regional and remote communities, some without alternative year-round transportation access.

Full details on VIA Rail’s activities can be found in the Annual Report and Corporate Plan Summaries available on the VIA Rail website.

Organizational Estimates

Table 423. Organizational Estimates (dollars) - VIA Rail Canada Inc.

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Payments to the Corporation	803,950,034	1,159,349,066	1,985,839,468	1,337,761,231
Total Voted	803,950,034	1,159,349,066	1,985,839,468	1,337,761,231
Total Budgetary	803,950,034	1,159,349,066	1,985,839,468	1,337,761,231

2025-26 Main Estimates by Purpose

Table 424. 2025-26 Main Estimates by Purpose - Budgetary - VIA Rail Canada Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
VIA Rail Canada Inc.	383,882,867	953,878,364	0	0	1,337,761,231
Total	383,882,867	953,878,364	0	0	1,337,761,231

Windsor-Detroit Bridge Authority

Raison d’être

Windsor-Detroit Bridge Authority (WDBA) was created in October 2012, pursuant to the *International Bridges and Tunnels Act*.

WDBA is responsible to carry out the obligations of the Crossing Authority as a party to the Crossing Agreement and to procure, construct, and operate the Gordie Howe International Bridge.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

Table 425. Organizational Estimates (dollars) - Windsor-Detroit Bridge Authority

	2023-24 Expenditures	2024-25 Main Estimates	2024-25 Estimates To Date	2025-26 Main Estimates
Budgetary				
Voted				
1 Payments to the Authority	1,289,462,758	951,657,774	1,208,023,322	343,086,058
Total Voted	1,289,462,758	951,657,774	1,208,023,322	343,086,058
Total Budgetary	1,289,462,758	951,657,774	1,208,023,322	343,086,058

2025-26 Main Estimates by Purpose

Table 426. 2025-26 Main Estimates by Purpose - Budgetary - Windsor-Detroit Bridge Authority

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Windsor-Detroit Bridge Authority	134,797,523	208,288,535	0	0	343,086,058
Total	134,797,523	208,288,535	0	0	343,086,058

Items for inclusion in the Proposed Schedules to the Appropriation Bill - 2025–26 Estimates

Unless specifically identified under the **Changes in 2025–26 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Table 427. Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill (for the financial year ending March 31, 2026)

Vote No.	Items	Amount (\$)
ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1	• Program expenditures • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	68,848,388
ATLANTIC CANADA OPPORTUNITIES AGENCY		
1	• Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	70,274,559
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	282,252,478
Total		352,527,037
ATOMIC ENERGY OF CANADA LIMITED		
1	• Payments to the corporation for operating and capital expenditures	1,945,655,529

Vote No.	Items	Amount (\$)
CANADA COUNCIL FOR THE ARTS		
1	• Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>	360,142,160
CANADA MORTGAGE AND HOUSING CORPORATION		
1	• Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, a. under the <i>National Housing Act</i>; or b. in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation's authority under the • <i>Canada Mortgage and Housing Corporation Act</i>	6,363,904,082
CANADA POST CORPORATION		
1	• Payments to the Corporation for special purposes	22,210,000
5	• Payments to the Corporation for the purposes referred to in section 31 of the <i>Canada Post Corporation Act</i>	1,034,000,000
Total		1,056,210,000
CANADA SCHOOL OF PUBLIC SERVICE		
1	• Program expenditures	72,771,803
CANADA WATER AGENCY		
1	• Operating expenditures	38,128,483
5	• Contributions	42,765,417
Total		80,893,900
CANADIAN ACCESSIBILITY STANDARDS DEVELOPMENT ORGANIZATION		
1	• Operating expenditures	11,786,820
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	8,500,000

Vote No.	Items	Amount (\$)
Total		20,286,820
CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1	• Payments to the Authority for operating and capital expenditures	1,201,924,450
CANADIAN BROADCASTING CORPORATION		
1	• Payments to the Corporation for operating expenditures	1,307,346,411
5	• Payments to the Corporation for working capital	4,000,000
10	• Payments to the Corporation for capital expenditures	113,891,000
Total		1,425,237,411
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
1	• Program expenditures	6,320,572
CANADIAN COMMERCIAL CORPORATION		
1	• Payments to the Corporation	13,792,138
CANADIAN DAIRY COMMISSION		
1	• Program expenditures	5,088,203
CANADIAN ENERGY REGULATOR		
1	• Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	104,393,226
CANADIAN FOOD INSPECTION AGENCY		
1	• Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions	735,988,289

Vote No.	Items	Amount (\$)
5	Capital expenditures	19,777,389
Total		755,765,678
CANADIAN GRAIN COMMISSION		
1	Program expenditures	6,195,555
CANADIAN HIGH ARCTIC RESEARCH STATION		
1	- Program expenditures - The grants listed in any of the Estimates for the fiscal year - Contributions	32,369,800
CANADIAN HUMAN RIGHTS COMMISSION		
1	- Program expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	34,461,588
CANADIAN INSTITUTES OF HEALTH RESEARCH		
1	Operating expenditures	76,463,348
5	The grants listed in any of the Estimates for the fiscal year	1,288,832,664
Total		1,365,296,012
CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
1	Program expenditures	7,310,085
CANADIAN MUSEUM FOR HUMAN RIGHTS		
1	Payments to the Museum for operating and capital expenditures	26,906,790
CANADIAN MUSEUM OF HISTORY		
1	Payments to the Museum for operating and capital expenditures	78,060,568
CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		

Vote No.	Items	Amount (\$)
1	• Payments to the Museum for operating and capital expenditures	8,799,370
CANADIAN MUSEUM OF NATURE		
1	• Payments to the Museum for operating and capital expenditures	29,288,223
CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1	• Operating expenditures	23,914,472
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	51,424,369
Total		75,338,841
CANADIAN NUCLEAR SAFETY COMMISSION		
1	• Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions	57,418,310
CANADIAN RACE RELATIONS FOUNDATION		
1	• Payments to the Foundation for its activities, as referred to in paragraph 5(1)(c) of the <i>Canadian Race Relations Foundation Act</i>	12,000,000
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board	9,956,495
CANADIAN SECURITY INTELLIGENCE SERVICE		
1	• Program expenditures	907,947,462
CANADIAN SPACE AGENCY		

Vote No.	Items	Amount (\$)
1	Operating expenditures	282,744,971
5	Capital expenditures	466,959,635
10	- The grants listed in any of the Estimates for the fiscal year - Contributions	67,018,000
Total		816,722,606
CANADIAN TOURISM COMMISSION		
1	Payments to the Commission	125,027,800
CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1	Program expenditures	36,493,889
CANADIAN TRANSPORTATION AGENCY		
1	Program expenditures	50,365,239
CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1	Program expenditures	15,127,881
COMMUNICATIONS SECURITY ESTABLISHMENT		
1	- Program expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act	1,144,688,528
COPYRIGHT BOARD		
1	Program expenditures	4,244,261
CORRECTIONAL SERVICE OF CANADA		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund • Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund • Payments, in accordance with terms and conditions prescribed by the Governor in Council, a. to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and b. to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions • Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for a. the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; b. compensation for the maintenance of such persons; and c. payment in respect of the construction and related costs of such institutions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	3,227,384,720

Vote No.	Items	Amount (\$)
5	- Capital expenditures, including a. payments to Indigenous governing bodies or Indigenous organizations, as defined in section 79 of the <i>Corrections and Conditional Release Act</i>, in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and b. payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs	337,357,217
10	To reduce from \$11,000,000 to \$5,000,000 the amount by which the aggregate of expenditures made for the purposes of the CORCAN Revolving Fund, established by Correctional Service Vote 11c, <i>Appropriation Act No. 4, 1991-92</i>, may exceed that Fund's revenues	1
Total		3,564,741,938
COURTS ADMINISTRATION SERVICE		
1	Program expenditures	197,723,732
DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1	- Operating expenditures - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	61,732,958
5	- The grants listed in any of the Estimates for the fiscal year - Contributions	338,287,046
Total		400,020,004
DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		

Vote No.	Items	Amount (\$)
1	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. collaborative research agreements and research services; b. the administration of the AgriStability program; and c. the provision of internal support services under section 29.2 of that Act - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	682,771,782
5	Capital expenditures	73,095,676
10	- The grants listed in any of the Estimates for the fiscal year - Contributions	893,997,907
Total		1,649,865,365
DEPARTMENT OF CANADIAN HERITAGE		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; b. activities undertaken under the Capital Experience Program; and c. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	253,537,041
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	1,808,125,427
Total		2,061,662,468
DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	2,223,420,163
5	• Capital expenditures	5,957,509
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, including the provision of goods and services	2,777,304,133
Total		5,006,681,805
DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Expenditures on works, buildings and equipment • Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property • Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment • Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	4,844,173,256
5	• Capital expenditures • Expenditures on buildings, works, land and equipment the operation, control and ownership of which a. may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or b. may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations • Expenditures on buildings, works, land and equipment that are on other than federal property • Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures	325,000

Vote No.	Items	Amount (\$)
10	- The grants listed in any of the Estimates for the fiscal year - Contributions	8,158,701,504
L15	Loans to Indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	25,903,000
Total		13,029,102,760
DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1	- Operating expenditures - Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; b. the provision of internal support services under section 29.2 of that Act; c. any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and d. the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	1,299,684,121

Vote No.	Items	Amount (\$)
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	11,647,044,543
10	• The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i>, of 19,291 debts due to His Majesty in right of Canada amounting to \$197,249,543 related to student loans and apprentice loans made under the <i>Canada Student Financial Assistance Act</i> and the <i>Apprentice Loans Act</i>	197,249,543
Total		13,143,978,207
DEPARTMENT OF FINANCE		
1	• Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	354,793,866
5	• Under subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i>, the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$486,916,000 in Canadian dollars in the fiscal year 2025–26	1

Vote No.	Items	Amount (\$)
10	Under subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i>, the amount of financial assistance provided by the Minister of Finance by way of grants to the International Bank for Reconstruction and Development for the purpose of the Extraordinary Revenue Acceleration is not to exceed \$200,000,000 in the fiscal year 2025–26	1
Total		354,793,868
DEPARTMENT OF FISHERIES AND OCEANS		
1	- Operating expenditures - Canada's share of expenses of the international fisheries commissions - Authority to provide free office accommodation for the international fisheries commissions - Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects - Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year a. in the course of, or arising from, the activities of the Canadian Coast Guard; and b. from the provision of internal support services under section 29.2 of that Act - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	2,266,709,202

Vote No.	Items	Amount (\$)
5	• Capital expenditures • Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies • Authority for the purchase and disposal of commercial fishing vessels	2,650,017,110
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	913,847,438
Total		5,830,573,750
DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		

Vote No.	Items	Amount (\$)
1	• Operating expenditures, including those related to the appointment of Canada's representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations • Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations • Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization • Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. trade and education fairs; b. departmental publications; and c. the following services: i. training services provided by the Canadian Foreign Service Institute, ii. trade missions and other international business development services, iii. investment development services, iv. international telecommunication services, v. other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and vi. specialized consular services • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	2,394,363,590
5	• Capital expenditures	226,805,441

Vote No.	Items	Amount (\$)
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, including payments for other specified purposes and for the provision of goods and services for a. the promotion of trade and investment; and b. international humanitarian assistance and assistance in relation to international security, international development and global peace	5,286,796,107
15	• Payments made a. in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines	121,349,991
20	• Under subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$250,404,568 in the fiscal year 2025–26	1
L30	• Loans under paragraph 3(1)(a) of the <i>International Financial Assistance Act</i>	78,000,000
Total		8,107,315,130
DEPARTMENT OF HEALTH		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of services or the sale of products related to health, to well-being and to regulatory activities; and b. the provision of internal support services under section 29.2 of that Act • Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of a. any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department, b. any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and c. any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	4,260,686,972
5	• Capital expenditures	32,094,569
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, in the form of monetary payments or the provision of goods or services	6,003,337,872
Total		10,296,119,413
DEPARTMENT OF HOUSING, INFRASTRUCTURE AND COMMUNITIES		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	340,514,476
5	• Capital expenditures	53,162,385
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	6,195,652,927
Total		6,589,329,788
DEPARTMENT OF INDIGENOUS SERVICES		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Expenditures on works, buildings and equipment • Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property • Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment • Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of services or the sale of products related to health protection and medical services; and b. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	4,051,895,333

Vote No.	Items	Amount (\$)
5	• Capital expenditures • Expenditures on buildings, works, land and equipment the operation, control and ownership of which a. may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or b. may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services • Expenditures on buildings, works, land and equipment that are on other than federal property • Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures	6,513,738
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, in the form of monetary payments or the provision of goods or services	21,096,067,786
Total		25,154,476,857
DEPARTMENT OF INDUSTRY		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; b. activities and operations related to communications research at the Communications Research Centre; c. services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; d. activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i>; and e. services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	628,663,340
5	• Capital expenditures	81,803,417
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	7,675,233,851
L15	• Payments under subsection 14(2) of the <i>Department of Industry Act</i>	300,000
L20	• Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000

Vote No.	Items	Amount (\$)
Total		8,386,500,608
DEPARTMENT OF JUSTICE		
1	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of mandatory legal services to federal departments and agencies; b. the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department's mandate; and c. the provision of internal support services under section 29.2 of that Act - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	325,996,408
5	- The grants listed in any of the Estimates for the fiscal year - Contributions	725,976,557
Total		1,051,972,965
DEPARTMENT OF NATIONAL DEFENCE		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority for total commitments, subject to allotment by the Treasury Board, of \$86,760,127,023 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$52,954,717,761 will come due for payment in future years) • Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments • Payments a. in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	21,542,249,545
5	• Capital expenditures	10,903,027,855

Vote No.	Items	Amount (\$)
10	• The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include a. monetary payments or, in lieu of payment made to a recipient, i. the provision of goods or services, or ii. the provision of the use of facilities; and b. the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> i. for the provision or transfer of defence equipment, ii. for the provision of services for defence purposes, or iii. for the provision or transfer of supplies or facilities for defence purposes	1,009,220,911
15	• Payments a. in respect of insurance and benefit programs or other arrangements for members of the Regular Force and the Reserve Force of the Canadian Forces; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such members and for any other persons that the Treasury Board determines	446,727,532
Total		33,901,225,843
DEPARTMENT OF NATURAL RESOURCES		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the sale of forestry and information products; b. the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; c. training and certification activities related to the Act and Regulations referred to in paragraph (b); d. research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and e. the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	944,229,746
5	• Capital expenditures	44,926,204
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	2,620,493,122
Total		3,609,649,072
DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Capital expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	346,711,518
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	1,787,484,190
Total		2,134,195,708
DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		

Vote No.	Items	Amount (\$)
1	• Operating expenditures for the provision of accommodation, common and central services • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> • Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	3,734,836,651
5	• Capital expenditures including expenditures on works other than federal property • Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services	3,313,864,848
Total		7,048,701,499
DEPARTMENT OF THE ENVIRONMENT		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority for the Minister of the Environment to engage consultants as required by different boards at the remuneration that those boards determine • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including a. research, analysis and scientific services; b. hydrometric surveys; c. regulatory services; d. monitoring services, including monitoring services with respect to the oil sands; e. fees for entry to federal real property or federal immovables; f. permits; and g. services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	1,133,557,952
5	• Capital expenditures • Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies • Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	80,695,624

Vote No.	Items	Amount (\$)
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol, taking the form of monetary payments or the provision of goods, equipment or services	1,050,756,750
Total		2,265,010,326
DEPARTMENT OF TRANSPORT		
1	• Operating expenditures • Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics • Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	956,317,643
5	• Capital expenditures	210,635,002
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	1,695,272,042
Total		2,862,224,687
DEPARTMENT OF VETERANS AFFAIRS		

Vote No.	Items	Amount (\$)
1	- Operating expenditures - Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities - Expenditures related to, subject to the approval of the Governor in Council, - necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and - other work on other properties that is required to protect the Director's interest or right in those properties - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	1,993,350,382
5	- The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board - Contributions	5,785,481,791
Total		7,778,832,173
DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	42,526,013
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	230,921,018
Total		273,447,031
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1	• Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	45,101,123
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	279,995,038
Total		325,096,161
FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO		

Vote No.	Items	Amount (\$)
1	- Operating expenditures - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	15,571,139
5	- The grants listed in any of the Estimates for the fiscal year - Contributions	54,179,238
Total		69,750,377
FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1	- Operating expenditures - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	35,969,714
5	- The grants listed in any of the Estimates for the fiscal year - Contributions	227,536,482
Total		263,506,196
FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1	Program expenditures	43,852,409
HOUSE OF COMMONS		

Vote No.	Items	Amount (\$)
1	• Program expenditures, including payments in respect of the cost of operating Members' constituency offices • Contributions • Authority to expend revenues that it receives during the fiscal year arising from its activities	467,147,265
IMMIGRATION AND REFUGEE BOARD		
1	• Program expenditures	308,955,386
IMPACT ASSESSMENT AGENCY OF CANADA		
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the conduct of assessments by a review panel; and b. the provision of internal support services under section 29.2 of that Act	84,212,146
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	21,036,903
Total		105,249,049
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
1	• Payments to the Centre	159,359,769
INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1	• Program expenditures • Expenses of the Canadian Section, including salaries • Expenses of studies, surveys and investigations by the Commission under International References • Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement	6,795,183
INVEST IN CANADA HUB		
1	• Program expenditures	32,755,156
LAW COMMISSION OF CANADA		

Vote No.	Items	Amount (\$)
1	• Program expenditures	3,705,781
LEADERS' DEBATES COMMISSION		
1	• Program expenditures	3,422,808
LIBRARY AND ARCHIVES OF CANADA		
1	• Operating expenditures • Contributions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of access to the collection and from the reproduction of materials from the collection; and b. the provision of internal support services under section 29.2 of that Act	151,530,675
5	• Capital expenditures	40,979,794
Total		192,510,469
LIBRARY OF PARLIAMENT		
1	• Program expenditures • Authority to expend revenues that it receives in the fiscal year arising from its activities	60,036,276
MARINE ATLANTIC INC.		
1	• Payments to the corporation in respect of the costs of its management • Payments to the corporation for capital expenditures • Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure	182,531,084
MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1	• Program expenditures	7,514,758
MILITARY POLICE COMPLAINTS COMMISSION		

Vote No.	Items	Amount (\$)
1	• Program expenditures	5,307,976
NATIONAL ARTS CENTRE CORPORATION		
1	• Payments to the Corporation for operating expenditures	57,122,713
NATIONAL CAPITAL COMMISSION		
1	• Payments to the Commission for operating expenditures	95,974,749
5	• Payments to the Commission for capital expenditures	83,802,902
Total		179,777,651
NATIONAL FILM BOARD		
1	• Program expenditures	73,272,888
NATIONAL GALLERY OF CANADA		
1	• Payments to the Gallery for operating and capital expenditures	40,424,493
5	• Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000
Total		48,424,493
NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1	• Payments to the Museum for operating and capital expenditures	40,472,693
NATIONAL RESEARCH COUNCIL OF CANADA		
1	• Operating expenditures	602,927,203
5	• Capital expenditures	157,961,000
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, including the provision of goods and services for the Thirty Meter Telescope	740,628,793
Total		1,501,516,996
NATIONAL SECURITY AND INTELLIGENCE REVIEW AGENCY SECRETARIAT		

Vote No.	Items	Amount (\$)
1	• Program expenditures	17,697,005
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1	• Operating expenditures	77,126,440
5	• The grants listed in any of the Estimates for the fiscal year	1,420,233,755
Total		1,497,360,195
NORTHERN PIPELINE AGENCY		
1	• Program expenditures	540,000
OFFICE OF THE AUDITOR GENERAL		
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and b. the inquiries conducted under section 11 of the <i>Auditor General Act</i>	121,233,208
OFFICE OF THE CHIEF ELECTORAL OFFICER		
1	• Program expenditures	65,189,821
OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1	• Operating expenditures of the Office of the Commissioner for Federal Judicial Affairs • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of administrative services and judicial training services • Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>	11,227,921

Vote No.	Items	Amount (\$)
5	Operating expenditures of the Canadian Judicial Council	2,813,063
Total		14,040,984
OFFICE OF THE COMMISSIONER OF LOBBYING		
1	Program expenditures	5,447,113
OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
1	Program expenditures	23,831,347
OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER		
1	Program expenditures	8,152,273
OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA		
1	Program expenditures	7,211,675
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1	- Program expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of prosecution and prosecution-related services; b. the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office's mandate; and c. the provision of internal support services under section 29.2 of that Act	202,769,596
OFFICE OF THE GOVERNOR GENERAL'S SECRETARY		
1	- Program expenditures - Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	22,077,800

Vote No.	Items	Amount (\$)
OFFICE OF THE INTELLIGENCE COMMISSIONER		
1	• Program expenditures	2,452,608
OFFICE OF THE PARLIAMENTARY BUDGET OFFICER		
1	• Program expenditures	7,638,168
OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER		
1	• Program expenditures • Contributions	7,074,478
OFFICE OF THE SENATE ETHICS OFFICER		
1	• Program expenditures	1,485,291
OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
1	• Program expenditures	1,323,899
OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1	• Program expenditures – Office of the Information Commissioner	15,666,272
5	• Program expenditures – Office of the Privacy Commissioner • Contributions – Office of the Privacy Commissioner • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	34,322,438
Total		49,988,710
PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA		

Vote No.	Items	Amount (\$)
1	- Operating expenditures - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	27,591,893
5	- The grants listed in any of the Estimates for the fiscal year - Contributions	109,617,223
Total		137,209,116
PARC DOWNSVIEW PARK INC.		
1	To increase, for the purposes of paragraph 101(1)(b) of the <i>Financial Administration Act</i> , from \$100,000,000 to \$300,000,000 the amount of money that the corporation is authorized to borrow	1
PARKS CANADA AGENCY		
1	- Operating expenditures - The grants listed in any of the Estimates for the fiscal year - Contributions, including a. expenditures on other than federal property; and b. payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	734,833,000
5	Capital expenditures	242,547,959
10	Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i>	30,637,086
Total		1,008,018,045
PARLIAMENTARY PROTECTIVE SERVICE		

Vote No.	Items	Amount (\$)
1	• Program expenditures • Authority to expend revenues that it receives during the fiscal year arising from its activities	106,149,851
PAROLE BOARD OF CANADA		
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	64,336,572
PATENTED MEDICINE PRICES REVIEW BOARD		
1	• Program expenditures	16,630,352
PRIVY COUNCIL OFFICE		
1	• Program expenditures, including a. operating expenditures of Commissions of Inquiry not otherwise provided for; b. contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and c. the operation of the Prime Minister's residence • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of intelligence analysis training; and b. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	253,455,248
PUBLIC HEALTH AGENCY OF CANADA		

Vote No.	Items	Amount (\$)
1	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	1,354,815,342
5	Capital expenditures	29,450,000
10	- The grants listed in any of the Estimates for the fiscal year - Contributions	376,329,508
Total		1,760,594,850
PUBLIC SERVICE COMMISSION		
1	- Program expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act	89,426,691
REGISTRAR OF THE SUPREME COURT OF CANADA		
1	Program expenditures	35,457,459
ROYAL CANADIAN MOUNTED POLICE		
1	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	3,815,441,410
5	Capital expenditures	452,365,865

Vote No.	Items	Amount (\$)
10	• The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board • Contributions	26,176,685
15	• Payments made a. in respect of disability and health benefit programs or other arrangements for members of the Royal Canadian Mounted Police whether serving or retired; and b. in respect of the administration of those programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures in respect of those members and for any other persons that the Treasury Board determines • Authority under paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> to expend in the fiscal year — in order to offset payments made in that fiscal year under this vote — revenues that it receives in that fiscal year from the provision of contract policing	1,060,656,391
Total		5,354,640,351
ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1	• Program expenditures	6,077,944
SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1	• Program expenditures	3,500,367
SENATE		
1	• Program expenditures, including payments in respect of the cost of operating Senators' offices and an allowance in lieu of residence to the Speaker of the Senate • Contributions • Authority to expend revenues that it receives during the fiscal year arising from its activities	97,624,640
SHARED SERVICES CANADA		

Vote No.	Items	Amount (\$)
1	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	2,200,787,724
5	- Capital expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	146,129,643
Total		2,346,917,367
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1	Operating expenditures	50,468,429
5	The grants listed in any of the Estimates for the fiscal year	1,271,889,793
Total		1,322,358,222
STANDARDS COUNCIL OF CANADA		
1	Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>	26,059,253
STATISTICS CANADA		
1	- Program expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	724,102,650
TELEFILM CANADA		

Vote No.	Items	Amount (\$)
1	• Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	162,955,591
THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1	• Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier Bridge, the Québec Bridge, the Estacade, the Melocheville Tunnel, the federal sections of the Honoré Mercier Bridge and of the Bonaventure Expressway and in respect of the shoreline redevelopment for the Héritage Champlain project • Payments to the corporation for the provision of support services to the Department of Housing, Infrastructure and Communities for projects in Quebec	295,761,948
THE NATIONAL BATTLEFIELDS COMMISSION		
1	• Program expenditures	16,432,093
TREASURY BOARD SECRETARIAT		
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	385,107,943

Vote No.	Items	Amount (\$)
5	Government Contingencies • Authority granted to the Treasury Board to supplement any other appropriation • Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for — including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year — as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made • Authority to reuse any sums allotted and repaid to this appropriation from other appropriations	1,000,000,000
10	Government-wide Initiatives • Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration	21,073,515
20	Public Service Insurance • Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines • Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements a. to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and b. to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>	4,004,854,465

Vote No.	Items	Amount (\$)
25	Operating Budget Carry Forward Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year	3,000,000,000
30	Paylist Requirements - Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for a. requirements related to parental and maternity allowances; b. entitlements on cessation of service or employment; and c. adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces	600,000,000
35	Capital Budget Carry Forward Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year	750,000,000
Total		9,761,035,923
VETERANS REVIEW AND APPEAL BOARD		
1	Program expenditures	20,240,594
VIA HFR - VIA TGF INC.		
1	Payments to the corporation for operating and capital expenditures	597,022,518
VIA RAIL CANADA INC.		
1	- Payments to the corporation in respect of the costs of its management - Payments to the corporation for capital expenditures - Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into under subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	1,337,761,231

Vote No.	Items	Amount (\$)
WINDSOR-DETROIT BRIDGE AUTHORITY		
1	• Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement	343,086,058
Total		215,456,378,340

Table 428. Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill (for the financial year ending March 31, 2027)

Vote No.	Items	Amount (\$)
CANADA BORDER SERVICES AGENCY		
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and b. payments received under contracts entered into by the Agency	2,538,380,582
5	• Capital expenditures	173,374,342
Total		2,711,754,924
CANADA REVENUE AGENCY		
1	• Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	4,766,162,392

Vote No.	Items	Amount (\$)
5	• Capital expenditures • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	68,403,091
Total		4,834,565,483
Total		7,546,320,407

Date modified: 2025-05-28

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