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Canada

Main Estimates, 2026-27

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2026–27 Estimates

On this page

- [Introduction](#)
- [Summary of Estimates](#)
- [Comparison of Budget 2025 and Estimates](#)
- [Additional Information](#)
- [Estimates by Organization](#)
- [2026–27 Main Estimates](#)

► In this section

- [Items for inclusion in the Proposed Schedules to the Appropriation Bill - 2026–27 Estimates](#)



[Organization Summary](#)
[\(CSV \(Comma separated values\), 80 KB](#)
[\(Kilobyte\)\)](#)



[Listing of transfer payments](#)
[\(CSV \(Comma separated values\), 89 KB](#)
[\(Kilobyte\)\)](#)

Introduction

In order to make expenditures, the government must receive Parliament's approval, either through the introduction and passage of appropriation bills on an annual basis or through the adoption of other legislation. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

These Main Estimates are the first Estimates of the 2026–27 fiscal year. The President of the Treasury Board will introduce two bills to provide supply for the spending requirements presented in these Estimates: interim supply in March, to provide sufficient spending authority for the first three months of the fiscal year, and full supply in June 2026.

Summary of Estimates

The 2026–27 Main Estimates present a total of \$502.8 billion in budgetary spending, which reflects \$230.4 billion to be voted and \$272.4 billion in forecast statutory expenditures. Non-budgetary expenditures of \$2.9 billion are also presented.

These amounts reflect previous funding decisions, such as initiatives announced in prior federal budgets and reductions approved as part of the Comprehensive Expenditure Review (CER). Departmental Plans, to be

tabled shortly after these Estimates, will provide additional details on the CER and on how financial resources will be used to achieve planned results.

Table 1. Comparison of Estimates and Expenditures (billions of dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted	204.61	222.90	247.72	230.43
Statutory	269.18	263.99	262.97	272.40
Total Budgetary	473.79	486.89	510.68	502.83
Non-budgetary				
Voted	0.23	0.10	0.12	0.03
Statutory	110.53	1.07	5.30	2.91
Total Non- budgetary	110.75	1.17	5.43	2.93
Note: Totals may not add and may not agree with details presented later in this document due to rounding.				

The following table displays a ten year comparison for the Main Estimates budgetary voted and statutory components.

Table 2. Long-term comparison of Main Estimates

	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27
Budgetary										
Voted	102.1	112.9	125.6	125.1	141.9	190.3	198.2	191.6	222.9	230.4

	2017– 18	2018– 19	2019– 20	2020– 21	2021– 22	2022– 23	2023– 24	2024– 25	2025– 26	2026– 27
Statutory	155.8	163.1	174.0	179.5	200.3	207.3	234.8	257.6	264.0	272.4
Total Budgetary	257.9	276.0	299.6	304.6	342.2	397.6	432.9	449.2	486.9	502.8
Note: Totals may not add and may not agree with details presented later in this document due to rounding.										

Voted Expenditures

These Estimates support the government’s request to Parliament for authority to spend through annual appropriations:

- \$230.4 billion for budgetary expenditures – operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations; and
- \$26.7 million for non-budgetary expenditures – net outlays and receipts related to loans, investments and advances.

Of the 130 organizations presenting funding requirements in these Estimates, six are seeking \$10.0 billion or more in voted budgetary expenditures:

- the Department of National Defence (\$48.4 billion);
- the Department of Indigenous Services (\$23.9 billion);
- the Department of Employment and Social Development (\$13.6 billion);
- the Department of Crown-Indigenous Relations and Northern Affairs (\$11.8 billion);
- the Treasury Board Secretariat (\$11.8 billion); and
- the Department of Health (\$10.4 billion).

Voted expenditures reflect a significant increase in planned spending on defence, in comparison to both the Main Estimates and Estimates to date for 2025–26.

Statutory Expenditures

Forecasts of statutory spending are included in these Estimates to provide additional information on departments' total estimated expenditures. Of these forecasts, \$272.4 billion is for budgetary expenditures, including the cost of servicing the public debt. This amount does not include benefits paid from the Employment Insurance Operating Account or expenditures legislated through the *Income Tax Act* (such as the Canada Child Benefit).

The 2026–27 Main Estimates reflect updated forecasts published in the Budget 2025. Significant changes in statutory budgetary spending from the 2025–26 Main Estimates include:

- increases in major transfer payments, most notably elderly benefits, the Canada Health Transfer and fiscal equalization;
- an increase in interest on unmatured debt; and
- the winding down of rebates and other distributions of revenues related to the removal of the federal fuel charge effective April 1, 2025.

Net statutory expenditures of \$2.9 billion are forecasted for loans, investments and advances.

Composition of Estimates

The majority of expenditures in the 2026–27 Main Estimates are transfer payments – payments made to other levels of government, other organizations and individuals. Transfer payments make up approximately 59.8% of expenditures or \$300.5 billion. Operating and capital expenditures

account for approximately 29.5% of expenditures or \$148.6 billion, while public debt charges (excluding interest payments related to capital leases) are approximately 10.7% of expenditures or \$53.7 billion.

In Main Estimates, 'capital' refers to expenditures for federal capital assets. This usage is based on Canadian public sector accounting standards and matches reporting in Volume II of the Public Accounts of Canada. The Capital Budgeting Framework, explained in Annex 2 of Budget 2025, is a broader measure of expenditures or tax incentives that contribute to public or private sector capital formation.

Table 3. Composition of Estimates and Expenditures (billions of dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Transfer Payments	295.24	294.75	302.42	300.52
Operating and capital	130.56	143.08	159.21	148.57
Public Debt	48.00	49.06	49.06	53.74
Total Budgetary	473.79	486.89	510.68	502.83
Non-budgetary				
Loans, Investments and Advances	110.75	1.17	5.43	2.93
Total Non-budgetary	110.75	1.17	5.43	2.93

Note: Totals may not add and may not agree with details presented later in this document due to rounding. Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Comparison of Budget 2025 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in Budget 2025 and the 2026–27 Estimates, and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Table 4. Comparison of Budget 2025 and Main Estimates

	2026–27 (billions of dollars)
2026–27 Main Estimates	502.8
Of which: Related to Budget 2025	14.7
Plus: Items not included in Estimates Of which:	77.2
Employment Insurance benefits	31.9
Canada Child Benefit	31.0
Other Tax Credits and Repayments	14.3
Plus: Netted Revenue	15.9
Less: Accrual and other	(7.6)
Budget 2025 (Projected Total Expenses for 2026–27)	588.3

Items not included in the Estimates

The forecast in a federal budget or economic and fiscal update (collectively referred to below as "the Budget") covers the complete scope of the government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance

benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Budget forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Budget. Costs related to Children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

The Budget is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred,

whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example, legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of Budget 2025 and since then).

Additional Information

Changes in 2026–27 Main Estimates

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- the Canada Border Services Agency moves to Schedule 1 of the appropriation bill from Schedule 2. Amounts appropriated in 2026–27 for the Agency are granted for that fiscal year only;
- the Canada Border Services Agency is amending the wording of Vote 1 to remove an authority to expend revenues. As a departmental corporation, the Agency has statutory authority to expend revenues;
- the Canadian Energy Regulator is amending the wording of Vote 1 to remove an authority to expend revenues. As a departmental corporation, the Regulator has statutory authority to expend revenues;
- the Correctional Service of Canada is amending Vote 5 to remove mention of payments which are not capitalized under current accounting standards and are not paid from the Vote;
- the Department of Finance is amending the wording of Vote 5 to set the maximum amount of financial assistance by direct payments to the International Development Association for the 2026–27 fiscal year;

- the Department of Finance is adding Vote L25 to set the maximum amount of loans to the International Development Association for the 2026–27 fiscal year;
- the Department of Finance is adding Votes L30 and L35 to set the maximum amounts for guarantees of loans to Naftogaz, a Ukrainian state-owned company, and to the Government of Ukraine;
- the Department of Fisheries and Oceans is amending the wording of Vote 1 to remove authorities to expend revenues and make recoverable advances related to the Canadian Coast Guard;
- the Department of Foreign Affairs, Trade and Development is amending the wording of Vote 20 to set the maximum amount of financial assistance by direct payments to international financial institutions for the 2026–27 fiscal year;
- the Department of Justice is amending Vote 1 to reflect the provision of both mandatory and optional services to federal departments and to simplify and modernize the authority to expend revenues; and
- the Department of National Defence is amending the wording of Vote 1 to set a maximum amount for total commitments in Votes 1, 5 and 10.

The alphabetic presentation of organizations in the French publication has been changed to match appropriation acts. The English publication is unaffected.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- a summary of financial requirements;
- a comparison of Budget 2025 to planned expenditures in the 2026–27 Estimates;

- an overview of structural changes (if any affect Estimates for the fiscal year) and new authority requirements;
- funding details by organization; and
- proposed schedules to the appropriation bill.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Results Framework; and
- the opening balances for Treasury Board central votes.

Estimates by Organization

130 organizations are presenting funding requirements in the 2026–27 Estimates. More information about each organization can be found in Part II – Main Estimates.

Table 5. Estimates by Organization (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2025–26 Estimates To Date	2026–27 I Estima1
Budgetary				
Administrative Tribunals Support Service of Canada	85,959,301	82,470,273	87,229,416	79,35

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estima1
Atlantic Canada Opportunities Agency	400,468,299	362,024,356	416,594,564	389,40
Atomic Energy of Canada Limited	1,433,600,000	1,945,655,529	1,947,025,222	1,704,47
Canada Border Services Agency	3,008,932,959	2,992,971,949	3,010,144,240	3,069,89
Canada Council for the Arts	364,283,160	360,142,160	360,312,160	357,66
Canada Mortgage and Housing Corporation	5,443,589,624	6,367,704,082	6,468,812,197	6,128,08
Canada Post Corporation	22,210,000	1,056,210,000	2,064,210,000	22,21
Canada Revenue Agency	22,179,323,307	10,375,216,596	10,622,929,278	6,273,54
Canada School of Public Service	98,781,330	94,053,264	96,253,932	88,05
Canada Water Agency	43,218,773	84,831,831	84,781,231	81,02
Canadian Accessibility Standards Development Organization	21,379,095	21,294,509	21,294,509	21,36
Canadian Air Transport Security Authority	1,079,165,190	1,201,924,450	1,215,468,950	562,12

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estimate
Canadian Broadcasting Corporation	1,425,237,411	1,425,237,411	1,575,237,411	1,383,25
Canadian Centre for Occupational Health and Safety	14,879,172	13,680,957	13,680,957	15,50
Canadian Commercial Corporation	13,792,138	13,792,138	13,792,138	13,77
Canadian Dairy Commission	5,148,853	5,088,203	5,088,203	4,80
Canadian Energy Regulator	130,962,833	116,971,846	124,842,043	119,37
Canadian Food Inspection Agency	1,039,748,970	916,844,964	925,927,687	839,09
Canadian Grain Commission	16,884,985	28,289,764	28,536,573	24,28
Canadian High Arctic Research Station	36,467,311	35,033,359	36,043,283	37,51
Canadian Human Rights Commission	41,564,092	39,491,498	40,292,916	38,26
Canadian Institutes of Health Research	1,424,372,236	1,374,978,697	1,376,931,655	1,487,39
Canadian Intergovernmental Conference Secretariat	8,124,909	7,901,183	7,901,183	6,41
Canadian Museum for Human Rights	28,589,790	26,906,790	28,755,883	25,40

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estimate
Canadian Museum of History	83,226,822	78,060,568	81,953,458	76,85
Canadian Museum of Immigration at Pier 21	10,024,370	8,799,370	9,916,370	8,08
Canadian Museum of Nature	36,378,308	29,288,223	35,148,045	30,04
Canadian Northern Economic Development Agency	80,976,370	77,835,040	111,318,462	134,26
Canadian Nuclear Safety Commission	202,442,088	185,065,842	185,051,942	190,30
Canadian Race Relations Foundation	12,092,410	12,000,000	11,990,800	12,00
Canadian Radio- television and Telecommunications Commission	21,268,519	21,866,254	21,866,254	17,56
Canadian Security Intelligence Service	813,017,414	980,139,971	992,372,336	1,012,85
Canadian Space Agency	634,726,541	834,080,831	1,356,460,647	913,93
Canadian Tourism Commission	115,967,712	125,027,800	125,027,800	93,36

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estimate
Canadian Transportation Accident Investigation and Safety Board	42,977,085	41,123,756	41,123,756	41,51
Canadian Transportation Agency	58,705,513	57,088,618	57,056,418	35,70
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	16,206,050	16,864,282	17,301,457	29,22
Communications Security Establishment	1,088,532,260	1,220,576,186	1,660,204,059	2,007,16
Copyright Board	5,073,306	4,730,579	4,730,579	4,77
Correctional Service of Canada	3,600,517,417	3,862,529,485	4,017,752,500	4,000,57
Courts Administration Service	135,721,307	208,740,525	214,883,067	188,74
Department for Women and Gender Equality	368,962,160	407,142,146	407,142,146	414,56
Department of Agriculture and Agri-Food	4,030,500,570	3,935,670,445	4,086,922,485	3,677,56
Department of Canadian Heritage	2,140,649,974	2,095,587,968	2,219,457,260	1,857,66

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estima1
Department of Citizenship and Immigration	6,508,539,896	5,174,027,652	5,972,887,724	4,416,88
Department of Crown-Indigenous Relations and Northern Affairs	14,249,650,919	13,040,301,182	14,564,543,859	11,868,63
Department of Employment and Social Development	98,907,619,766	105,733,389,940	104,509,368,452	110,178,19
Department of Finance	143,259,846,686	149,839,931,447	149,738,991,225	158,271,36
Department of Fisheries and Oceans	5,215,031,054	6,052,547,178	6,206,618,825	1,885,76
Department of Foreign Affairs, Trade and Development	9,044,090,743	8,437,090,075	9,371,708,678	7,224,12
Department of Health	8,749,465,180	10,625,357,753	12,318,353,257	10,978,99
Department of Housing, Infrastructure and Communities	7,351,328,354	9,084,332,795	9,096,924,311	10,452,47
Department of Indigenous Services	26,482,739,882	25,321,435,316	27,132,497,570	24,095,18
Department of Industry	4,843,459,888	8,591,437,915	8,769,398,937	8,843,04

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estimate
Department of Justice	1,350,941,125	1,170,109,298	1,272,408,472	1,173,73
Department of National Defence	33,924,795,251	35,665,011,698	45,429,911,426	50,689,06
Department of Natural Resources	4,419,629,198	5,132,577,391	5,157,575,815	4,878,80
Department of Public Safety and Emergency Preparedness	1,340,817,593	2,162,988,694	2,210,797,655	2,252,84
Department of Public Works and Government Services	5,451,590,462	7,262,901,604	7,316,956,319	5,929,17
Department of the Environment	2,965,768,499	3,127,271,128	3,134,059,661	1,711,70
Department of Transport	3,621,009,429	3,176,936,463	3,288,456,562	3,940,44
Department of Veterans Affairs	7,630,043,185	7,830,735,401	8,145,362,279	8,171,28
Department of Western Economic Diversification	362,694,148	278,535,562	431,763,581	334,68
Economic Development Agency of Canada for the Regions of Quebec	337,630,440	331,229,323	422,697,101	415,83

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estimate
Federal Economic Development Agency for Northern Ontario	64,063,131	71,804,491	101,437,368	83,68
Federal Economic Development Agency for Southern Ontario	258,595,785	267,831,501	405,123,893	389,70
Financial Transactions and Reports Analysis Centre of Canada	101,439,027	108,984,518	125,890,847	135,39
House of Commons	644,102,282	656,529,409	684,269,575	669,01
Immigration and Refugee Board	352,875,031	345,397,322	345,207,822	344,13
Impact Assessment Agency of Canada	104,787,243	115,435,790	115,435,790	109,48
International Development Research Centre	160,270,169	159,359,769	167,359,769	139,27
International Joint Commission (Canadian Section)	8,874,904	7,464,493	11,314,483	8,39
Invest in Canada Hub	32,743,554	32,755,156	32,755,156	29,86
Law Commission of Canada	4,040,229	3,894,054	3,894,054	3,41
Leaders' Debates Commission	669,229	3,522,889	3,522,889	3,03

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estimate
Library and Archives of Canada	212,373,163	208,150,119	208,125,066	184,59
Library of Parliament	62,079,434	67,634,346	67,634,346	69,48
Marine Atlantic Inc.	194,973,753	182,531,084	221,111,587	133,39
Military Grievances External Review Committee	8,403,193	8,511,433	8,511,433	8,41
Military Police Complaints Commission	5,776,668	5,877,270	6,127,270	6,24
Miscarriage of Justice Review Commission	0	0	139,789	9,34
National Arts Centre Corporation	59,524,537	57,122,713	57,772,713	56,68
National Capital Commission	150,820,480	179,777,651	198,692,651	161,95
National Film Board	82,474,995	73,272,888	78,139,888	72,47
National Gallery of Canada	50,020,493	48,424,493	50,580,493	48,83
National Museum of Science and Technology	38,440,940	40,472,693	41,242,693	41,02
National Research Council of Canada	1,708,014,071	1,762,178,965	1,957,826,192	1,915,14
National Security and Intelligence Review Agency Secretariat	18,839,499	19,604,782	19,591,882	18,43

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estima1
Natural Sciences and Engineering Research Council	1,468,578,249	1,506,621,011	1,512,929,242	1,616,77
Northern Pipeline Agency	400,246	567,540	567,540	56
Office of Infrastructure of Canada	617,549,899	0	0	
Office of the Auditor General	132,403,257	136,240,285	134,231,056	136,42
Office of the Chief Electoral Officer	313,279,692	691,627,656	691,627,656	274,17
Office of the Commissioner for Federal Judicial Affairs	804,198,460	846,957,744	846,957,744	930,62
Office of the Commissioner of Lobbying	6,090,124	6,081,241	6,081,241	6,14
Office of the Commissioner of Official Languages	26,148,095	26,701,150	26,687,450	27,03
Office of the Conflict of Interest and Ethics Commissioner	8,532,829	9,164,919	9,164,919	9,39
Office of the Correctional Investigator of Canada	6,919,489	8,063,518	8,063,518	7,68

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estimate
Office of the Director of Public Prosecutions	254,250,062	227,301,597	234,529,599	229,44
Office of the Governor General's Secretary	29,630,609	25,960,068	25,960,068	26,27
Office of the Intelligence Commissioner	2,059,410	2,635,580	2,635,580	2,65
Office of the Parliamentary Budget Officer	6,650,298	8,491,923	8,491,923	8,16
Office of the Public Sector Integrity Commissioner	6,764,763	7,928,224	7,928,224	8,07
Office of the Senate Ethics Officer	1,104,690	1,652,182	1,652,182	1,68
Office of the Superintendent of Financial Institutions	312,927,229	358,248,892	358,248,892	382,07
Offices of the Information and Privacy Commissioners of Canada	55,017,129	56,175,110	56,175,110	55,53
Pacific Economic Development Agency of Canada	136,548,632	140,291,293	214,553,162	180,58
Parc Downsview Park Inc.	0	1	1	

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estimate
Parks Canada Agency	1,368,745,848	1,267,895,970	1,375,855,371	1,293,43
Parliamentary Protective Service	107,824,767	119,637,312	119,637,312	120,95
Parole Board of Canada	76,929,830	72,447,663	72,447,663	71,57
Patented Medicine Prices Review Board	13,687,100	18,128,932	18,128,932	17,21
Privy Council Office	251,744,189	278,201,513	285,155,618	252,26
Public Health Agency of Canada	1,534,914,270	1,826,491,705	1,895,022,524	1,527,42
Public Service Commission	100,126,006	103,213,573	103,351,973	100,25
Registrar of the Supreme Court of Canada	51,321,994	50,015,522	50,015,522	52,43
Royal Canadian Mounted Police	5,744,371,891	6,076,417,678	6,319,123,465	6,286,72
Royal Canadian Mounted Police External Review Committee	6,688,499	6,774,073	6,774,073	6,83
Secretariat of the National Security and Intelligence Committee of Parliamentarians	3,093,354	3,760,374	3,760,374	3,54
Senate	129,939,835	139,258,436	139,258,436	141,40
Shared Services Canada	2,617,013,300	2,490,133,957	2,550,112,827	2,361,52

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estimate
Social Sciences and Humanities Research Council	1,297,267,958	1,328,398,028	1,328,508,183	1,408,41
Standards Council of Canada	25,591,119	26,059,253	26,184,253	18,91
Statistics Canada	734,272,654	827,908,530	827,042,672	1,056,02
Telefilm Canada	158,302,331	162,955,591	165,055,591	111,63
The Federal Bridge Corporation Limited	17,863,915	0	1,000,000	
The Jacques-Cartier and Champlain Bridges Inc.	189,641,990	295,761,948	292,032,157	263,31
The National Battlefields Commission	18,928,380	19,243,354	27,632,094	16,66
Treasury Board Secretariat	11,036,272,973	9,801,539,394	11,912,923,273	11,835,07
Veterans Review and Appeal Board	21,260,607	23,073,258	23,073,258	23,07
VIA HFR - VIA TGF Inc.	69,825,000	597,022,518	597,022,518	710,15
VIA Rail Canada Inc.	878,574,403	1,337,761,231	2,315,124,045	1,152,59
Windsor-Detroit Bridge Authority	944,189,291	343,086,058	450,116,619	223,21
Total Budgetary	473,792,988,107	486,891,515,147	510,683,598,690	502,830,73
Non-budgetary				
Canada Mortgage and Housing Corporation	(194,777,830)	(158,996,869)	(158,996,869)	(135,400)

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 I Estimate
Canadian Dairy Commission	98,989,758	0	0	
Correctional Service of Canada	(220)	0	0	
Department of Citizenship and Immigration	70,892,642	0	0	
Department of Crown-Indigenous Relations and Northern Affairs	16,589,642	25,903,000	25,903,000	25,90
Department of Employment and Social Development	2,853,061,454	1,227,916,527	2,960,361,456	1,756,18
Department of Finance	109,093,075,367	0	2,500,000,001	1,287,43
Department of Foreign Affairs, Trade and Development	215,542,256	78,000,000	98,000,000	
Department of Industry	(1,400,000,000)	800,000	800,000	80
Department of National Defence	(3,510,233)	0	0	
Department of Public Works and Government Services	2,880,526	0	0	
Total Non-budgetary	110,752,743,362	1,173,622,658	5,426,067,588	2,934,92

2026–27 Main Estimates

Administrative Tribunals Support Service of Canada

Raison d'être

The ATSSC provides facilities and administrative support to 12 federal administrative tribunals and the National Joint Council (NJC), helping them carry out their respective responsibilities and make decisions in line with the laws and procedures that govern their work.

Additional information can be found in the ATSSC's Departmental Plan.

Table 6. Organizational Estimates (dollars) - Administrative Tribunals Support Service of Canada

		2024–25 Expenditures	2025–26 Main Estimates	2025–26 Estimates To Date	2026–27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	72,960,811	68,848,388	72,924,472	65,396,288
Total Voted		72,960,811	68,848,388	72,924,472	65,396,288
Total Statutory		12,998,490	13,621,885	14,304,944	13,955,310
Total Budgetary		85,959,301	82,470,273	87,229,416	79,351,598

Table 7. 2026–27 Main Estimates by Purpose - Budgetary - Administrative Tribunals Support Service of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Support services and facilities to federal administrative tribunals and its members	90,753,392	0	0	(34,853,391)	55,900,001
Internal Services	26,501,681	0	0	(3,050,084)	23,451,597
Total	117,255,073	0	0	(37,903,475)	79,351,598

Table 8. Listing of Statutory Authorities - Administrative Tribunals Support Service of Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	12,997,869	14,304,944	13,955,310

Atlantic Canada Opportunities Agency

Raison d'être

Established in 1987 (Part I of the *Government Organization Act*, *Atlantic Canada 1987*, R.S.C, 1985, c.41 [4th Supp.], also known as the *Atlantic Canada Opportunities Agency Act*), the Atlantic Canada Opportunities Agency (ACOA) is the federal department responsible for the Government of Canada's economic development efforts in the provinces of New Brunswick, Prince Edward Island, Nova Scotia, and Newfoundland and Labrador.

The Agency works to create opportunities for economic growth in Atlantic Canada by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region. Together with Atlantic Canadians, ACOA is building a stronger economy.

Additional information can be found in the Organization's Departmental Plan.

Table 9. Organizational Estimates (dollars) - Atlantic Canada Opportunities Agency

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	76,791,304	70,274,559	71,162,666	70,491,619
5	Grants and contributions	314,333,155	282,252,478	335,858,883	308,687,375
Total Voted		391,124,459	352,527,037	407,021,549	379,178,994
Total Statutory		9,343,840	9,497,319	9,573,015	10,226,783
Total Budgetary		400,468,299	362,024,356	416,594,564	389,405,777

Table 10. 2026-27 Main Estimates by Purpose - Budgetary - Atlantic Canada Opportunities Agency

				Revenues and other reductions	
	Operating	Capital	Transfer Payments		Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Atlantic Canada	53,145,340	0	308,687,375	0	361,832,715
Internal Services	27,573,062	0	0	0	27,573,062
Total	80,718,402	0	308,687,375	0	389,405,777

Table 11. Listing of the 2026–27 Transfer Payments - Atlantic Canada Opportunities Agency (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants to organizations to promote economic cooperation and development	438,126	1,550,000	1,550,000
Grants under the Regional Economic Growth through Innovation program	297,672	1,000,000	500,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	205,562,159	197,948,033	239,507,930
Contributions for the Innovative Communities Fund	57,990,081	37,177,762	37,177,762
Contributions under the Business Development Program	35,225,807	26,334,683	15,709,683
Contributions under the Community Futures Program	12,756,986	12,642,000	12,642,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions for the Atlantic Innovation Fund	1,560,018	5,000,000	1,000,000
Contributions under the Atlantic Policy Research Initiatives	502,306	600,000	600,000

Table 12. Listing of Statutory Authorities - Atlantic Canada Opportunities Agency - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	9,303,981	9,573,015	10,226,783

Atomic Energy of Canada Limited

Raison d'être

The mandate of Atomic Energy Canada Limited (AECL) is to enable nuclear science and technology and manage the Government of Canada's radioactive waste and decommissioning responsibilities.

Additional information can be found in the Organization's Corporate Plan Summary.

Table 13. Organizational Estimates (dollars) - Atomic Energy of Canada Limited

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the corporation for operating and capital expenditures	1,433,600,000	1,945,655,529	1,947,025,222	1,704,470,844
Total Voted		1,433,600,000	1,945,655,529	1,947,025,222	1,704,470,844
Total Budgetary		1,433,600,000	1,945,655,529	1,947,025,222	1,704,470,844

Table 14. 2026-27 Main Estimates by Purpose - Budgetary - Atomic Energy of Canada Limited

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Nuclear decommissioning and radioactive waste management	1,144,829,393	0	0	0	1,144,829,393
Nuclear laboratories	207,641,451	352,000,000	0	0	559,641,451
Total	1,352,470,844	352,000,000	0	0	1,704,470,844

Canada Border Services Agency

Raison d’être

The Canada Border Services Agency (CBSA) provides integrated border services that support national security priorities and facilitate the flow of people and goods across the border. Responsibilities include:

- Administering legislation that governs the admissibility of people and goods into and out of Canada;
- Identifying, detaining, and removing people who are inadmissible to Canada;
- Interdicting illegal goods at Canada’s border;
- Protecting food safety, plant and animal health, and Canada’s resource base;
- Administering trade legislation and agreements, including the enforcement of trade remedies that protect Canadian industry;
- Administering a fair and impartial redress mechanism; and
- Collecting duties and taxes on imported goods.

Additional information can be found in the Organization’s Departmental Plan.

Table 15. Organizational Estimates (dollars) - Canada Border Services Agency

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
1	Operating expenditures	2,566,314,052	2,538,380,582	2,522,405,003	2,494,760,127
5	Capital expenditures	133,280,831	173,374,342	204,801,649	236,770,191
Total Voted		2,699,594,883	2,711,754,924	2,727,206,652	2,731,530,318
Total Statutory		309,338,076	281,217,025	282,937,588	338,365,259
Total Budgetary		3,008,932,959	2,992,971,949	3,010,144,240	3,069,895,577

Table 16. 2026-27 Main Estimates by Purpose - Budgetary - Canada Border Services Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Border Management	1,897,167,704	233,537,375	0	0	2,130,705,079
Border Enforcement	504,323,753	134,614	0	0	504,458,367
Internal Services	431,633,929	3,098,202	0	0	434,732,131
Total	2,833,125,386	236,770,191	0	0	3,069,895,577

Table 17. Listing of Statutory Authorities - Canada Border Services Agency - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	307,992,127	282,937,588	298,321,920
Expenditures of revenues pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	0	0	40,043,339

Canada Council for the Arts

Raison d'être

The Canada Council for the Arts (CCA) is a Crown corporation created in 1957 “to foster and promote the study and enjoyment of, and the production of works in, the arts.” Its grants to artists and arts organizations contribute to a vibrant arts scene in Canada. Its awards celebrate creativity by recognizing exceptional Canadians in the arts, humanities and sciences. The Canada Council Art Bank is a national collection of over 17,000 Canadian contemporary artworks, accessible to the public through rental, loan and outreach programs.

The Canadian Commission for UNESCO operates under the general authority of the Canada Council.

Table 18. Organizational Estimates (dollars) - Canada Council for the Arts

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Voted					
1	Payments to the Council	364,283,160	360,142,160	360,312,160	357,666,546
Total Voted		364,283,160	360,142,160	360,312,160	357,666,546
Total Budgetary		364,283,160	360,142,160	360,312,160	357,666,546

Table 19. 2026-27 Main Estimates by Purpose - Budgetary - Canada Council for the Arts

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada Council for the Arts	357,666,546	0	0	0	357,666,546
Total	357,666,546	0	0	0	357,666,546

Canada Mortgage and Housing Corporation

Raison d'être

Since the Canada Mortgage and Housing Corporation (CMHC) was established as a federal Crown corporation in 1946 to help address post-war housing shortages, its role has evolved as Canadians' needs have changed. Today, CMHC's mandate is to facilitate access to housing and contribute to financial stability to help Canadians meet their housing needs.

CMHC receives Parliamentary appropriations to fund housing programs on and off reserve. Working with provinces, territories, First Nations, Métis and Inuit, and the private and not-for-profit sectors, CMHC helps Canadians in housing need by improving access to affordable housing.

CMHC’s role in housing finance (providing mortgage insurance and securitization) contributes to the health and stability of Canada’s housing finance system and facilitates access to financing for housing across the country.

CMHC’s Housing Economics and Insights Activity supports informed decision making through the creation, interpretation and sharing of housing-related data and information.

Once tabled in the House of Commons, additional information will be available in CMHC’s Summary of the Corporate Plan, available on its website.

Table 20. Organizational Estimates (dollars) - Canada Mortgage and Housing Corporation

		2024–25 Expenditures	2025–26 Main Estimates	2025–26 Estimates To Date	2026–27 Main Estimates
Budgetary					
Voted					
1	Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	5,466,687,949	6,363,904,082	6,465,012,197	6,128,083,371

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Voted	5,466,687,949	6,363,904,082	6,465,012,197	6,128,083,371
Total Statutory	(23,098,325)	3,800,000	3,800,000	0
Total Budgetary	5,443,589,624	6,367,704,082	6,468,812,197	6,128,083,371
Non-budgetary				
Total Statutory	(194,777,830)	(158,996,869)	(158,996,869)	(135,400,563)
Total non-budgetary	(194,777,830)	(158,996,869)	(158,996,869)	(135,400,563)

**Table 21. 2026-27 Main Estimates by Purpose - Budgetary - Canada
Mortgage and Housing Corporation**

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Assistance for housing needs	2,801,094,440	0	0	0	2,801,094,440
Financing for housing	2,103,486,010	0	0	0	2,103,486,010
Housing expertise and capacity development	1,223,502,921	0	0	0	1,223,502,921
Total	6,128,083,371	0	0	0	6,128,083,371

**Table 22. 2026-27 Main Estimates by Purpose - Non-Budgetary - Canada
Mortgage and Housing Corporation**

	Total

	Total
Assistance for housing needs	(135,400,563)
Total	(135,400,563)

Table 23. Listing of Statutory Authorities - Canada Mortgage and Housing Corporation - Non-budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	(194,777,830)	(158,996,869)	(135,400,563)

Canada Post Corporation

Raison d'être

Canada Post Corporation has a mandate to provide high-quality service at a reasonable price to Canadians, take advantage of opportunities created by new technologies and the evolving expectations of its customers and the communities it serves, and be financially sustainable.

Under the terms of the *Canada Post Corporation Act*, the Corporation also delivers certain public policy programs for the Government.

Additional information can be found in the Organization's Corporate Plan Summary.

Table 24. Organizational Estimates (dollars) - Canada Post Corporation

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Corporation for special purposes	22,210,000	22,210,000	22,210,000	22,210,000
-	Payments to the Corporation for the purposes referred to in section 31 of the <i>Canada Post Corporation Act</i>	0	1,034,000,000	2,042,000,000	0
Total Voted		22,210,000	1,056,210,000	2,064,210,000	22,210,000
Total Budgetary		22,210,000	1,056,210,000	2,064,210,000	22,210,000

Table 25. 2026-27 Main Estimates by Purpose - Budgetary - Canada Post Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada Post Corporation	22,210,000	0	0	0	22,210,000
Total	22,210,000	0	0	0	22,210,000

Canada Revenue Agency

Raison d'être

The Canada Revenue Agency's (CRA) mission is to administer tax, benefits, and other programs, and to ensure compliance on behalf of governments across Canada, thereby contributing to the ongoing economic and social well-being of Canadians.

Additional information can be found in the CRA's Departmental Plan.

Table 26. Organizational Estimates (dollars) - Canada Revenue Agency

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	5,132,695,471	4,766,162,392	4,983,784,785	4,798,678,307
5 Capital expenditures	76,030,232	68,403,091	73,213,476	49,200,177
Total Voted	5,208,725,703	4,834,565,483	5,056,998,261	4,847,878,484
Total Statutory	16,970,597,604	5,540,651,113	5,565,931,017	1,425,665,196
Total Budgetary	22,179,323,307	10,375,216,596	10,622,929,278	6,273,543,680

Table 27. 2026-27 Main Estimates by Purpose - Budgetary - Canada Revenue Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Tax	4,930,464,308	37,442,233	0	(395,880,677)	4,572,025,864

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Benefits	204,960,292	0	455,010,000	(135,545)	659,834,747
Taxpayers' Ombudsperson	4,609,959	0	0	0	4,609,959
Internal Services	1,127,366,043	11,757,944	0	(102,050,877)	1,037,073,110
Total	6,267,400,602	49,200,177	455,010,000	(498,067,099)	6,273,543,680

Table 28. Listing of the 2026–27 Transfer Payments - Canada Revenue Agency (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Community Volunteer Income Tax Program Grant	6,010,237	4,420,000	4,010,000
Other Transfer Payments			
Total Statutory	15,880,199,254	4,585,000,000	451,000,000

Table 29. Listing of Statutory Authorities - Canada Revenue Agency - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	737,892,992	686,915,502	711,114,262

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Children's Special Allowance payments (<i>Children's Special Allowance Act</i>)	429,947,248	423,000,000	451,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	350,022,000	293,913,215	263,548,934
Motor vehicle allowance: Ministers of State or Secretaries of State (<i>Parliament of Canada Act</i>)	0	0	2,000

Canada School of Public Service

Raison d'être

The Canada School of Public Service (the School) is the common learning service provider for the Public Service of Canada. The School has a legislative mandate to provide a range of learning activities to build individual and organizational capacity and management excellence within the public service.

Additional information can be found in the School's Departmental Plan.

Table 30. Organizational Estimates (dollars) - Canada School of Public Service

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	71,862,495	72,771,803	74,857,597	66,678,116
Total Voted		71,862,495	72,771,803	74,857,597	66,678,116
Total Statutory		26,918,835	21,281,461	21,396,335	21,377,192
Total Budgetary		98,781,330	94,053,264	96,253,932	88,055,308

Table 31. 2026-27 Main Estimates by Purpose - Budgetary - Canada School of Public Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Common Public Service Learning	66,041,481	0	0	0	66,041,481
Internal Services	22,013,827	0	0	0	22,013,827
Total	88,055,308	0	0	0	88,055,308

Table 32. Listing of Statutory Authorities - Canada School of Public Service - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	10,002,378	10,265,463	10,246,320

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	8,426,595	6,630,872	6,630,872
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	8,483,902	4,500,000	4,500,000

Canada Water Agency

Raison d'être

The Canada Water Agency improves federal collaboration on fresh water in Canada and develops and coordinates whole-of-government approaches for Freshwater Stewardship; advances the protection and restoration of freshwater ecosystems, as informed by science and Indigenous knowledges; and proactively collaborates on freshwater opportunities and challenges. This will be achieved by building relationships and working closely with partners (e.g. other federal departments and agencies, provinces, territories, and Indigenous peoples) and stakeholders to carry out these responsibilities.

Additional information can be found in Canada Water Agency's Departmental Plan.

Table 33. Organizational Estimates (dollars) - Canada Water Agency

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	17,183,147	38,128,483	38,077,883	34,693,471
5	Contributions	24,330,459	42,765,417	42,765,417	42,244,658
Total Voted		41,513,606	80,893,900	80,843,300	76,938,129
Total Statutory		1,705,167	3,937,931	3,937,931	4,088,796
Total Budgetary		43,218,773	84,831,831	84,781,231	81,026,925

Table 34. 2026-27 Main Estimates by Purpose - Budgetary - Canada Water Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Freshwater Stewardship	26,703,827	150,000	42,244,658	0	69,098,485
Internal services	11,898,440	30,000	0	0	11,928,440
Total	38,602,267	180,000	42,244,658	0	81,026,925

Table 35. Listing of the 2026-27 Transfer Payments - Canada Water Agency (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions in support of Freshwater Stewardship	24,330,459	42,765,417	42,244,658

**Table 36. Listing of Statutory Authorities - Canada Water Agency -
Budgetary (dollars)**

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	1,705,167	3,937,931	4,088,796

Canadian Accessibility Standards Development Organization

Raison d'être

The Canadian Accessibility Standards Development Organization (CASDO) is a departmental corporation that will develop new, and revise existing, accessibility standards, as well as serve as a centre for promoting and supporting accessibility standards research and best practices, primarily in the priority areas identified in the legislation.

CASDO will develop and revise accessibility standards that will set out how federal private sector organizations and Government of Canada departments and agencies can prevent, identify and remove barriers to accessibility.

Additional information can be found in the Organization's Departmental Plan.

Table 37. Organizational Estimates (dollars) - Canadian Accessibility Standards Development Organization

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	11,908,606	11,786,820	11,786,820	11,786,820
5	Grants and contributions	8,498,511	8,500,000	8,500,000	8,500,000
Total Voted		20,407,117	20,286,820	20,286,820	20,286,820
Total Statutory		971,978	1,007,689	1,007,689	1,080,137
Total Budgetary		21,379,095	21,294,509	21,294,509	21,366,957

Table 38. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Accessibility Standards Development Organization

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Accessibility Standards	7,141,161	0	8,500,000	0	15,641,161
Internal Services	5,725,796	0	0	0	5,725,796
Total	12,866,957	0	8,500,000	0	21,366,957

Table 39. Listing of the 2026–27 Transfer Payments - Canadian Accessibility Standards Development Organization (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Advancing Accessibility Standards Research	373,511	4,250,000	4,250,000
Contributions			
Advancing Accessibility Standards Research	8,125,000	4,250,000	4,250,000

Table 40. Listing of Statutory Authorities - Canadian Accessibility Standards Development Organization - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	971,978	1,007,689	1,080,137

Canadian Air Transport Security Authority

Raison d’être

The Canadian Air Transport Security Authority (CATSA) is an agent Crown corporation with the mandate to protect the public by securing critical elements of the air transportation system. CATSA’s goal is to provide an

effective, consistent and professional level of security screening in Canada, at or above the standards set by Transport Canada, its regulator.

Additional information can be found in the Organization's Corporate Plan Summary.

Table 41. Organizational Estimates (dollars) - Canadian Air Transport Security Authority

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Authority for operating and capital expenditures	1,079,165,190	1,201,924,450	1,215,468,950	562,129,853
Total Voted		1,079,165,190	1,201,924,450	1,215,468,950	562,129,853
Total Budgetary		1,079,165,190	1,201,924,450	1,215,468,950	562,129,853

Table 42. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Air Transport Security Authority

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Air Transport Security Authority	455,493,772	106,636,081	0	0	562,129,853

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	455,493,772	106,636,081	0	0	562,129,853

Canadian Broadcasting Corporation

Raison d'être

As defined by the 1991 *Broadcasting Act*, the Canadian Broadcasting Corporation (the Corporation), as the national public broadcaster, should provide radio and television services incorporating a wide range of programming that informs, enlightens and entertains.

The programming provided by the Corporation should:

- Be predominantly and distinctively Canadian;
- Reflect Canada and its regions to national and regional audiences, while serving the special needs of those regions;
- Actively contribute to the flow and exchange of cultural expression;
- Be in English and in French, reflecting the different needs and circumstances of each official language community, including the particular needs and circumstances of English and French linguistic minorities;
- Strive to be of equivalent quality in English and French;
- Contribute to shared national consciousness and identity;
- Be made available throughout Canada by the most appropriate and efficient means and as resources become available for the purpose; and
- Reflect the multicultural and multiracial nature of Canada.

Additional information can be found in the Organization's Corporate Plan Summary.

Table 43. Organizational Estimates (dollars) - Canadian Broadcasting Corporation

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Corporation for operating expenditures	1,309,339,411	1,307,346,411	1,457,346,411	1,263,214,311
5	Payments to the Corporation for working capital	4,000,000	4,000,000	4,000,000	4,000,000
10	Payments to the Corporation for capital expenditures	111,898,000	113,891,000	113,891,000	116,038,000
Total Voted		1,425,237,411	1,425,237,411	1,575,237,411	1,383,252,311
Total Budgetary		1,425,237,411	1,425,237,411	1,575,237,411	1,383,252,311

Table 44. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Broadcasting Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Broadcasting Corporation	1,263,214,311	120,038,000	0	0	1,383,252,311
Total	1,263,214,311	120,038,000	0	0	1,383,252,311

Canadian Centre for Occupational Health and Safety

Raison d'être

Canadian Centre for Occupational Health and Safety (CCOHS) operates under the legislative authority of the *Canadian Centre for Occupational Health and Safety Act* (S.C., 1977-78, c. 29) which was passed by unanimous vote in the Canadian Parliament in 1978. CCOHS' mandate is to promote health and safety in the workplace and to enhance the physical and mental health of workers in Canada. CCOHS functions as an independent departmental corporation under Schedule II of the *Financial Administration Act*.

Additional information can be found in CCOHS' Departmental Plan.

Table 45. Organizational Estimates (dollars) - Canadian Centre for Occupational Health and Safety

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
1	Program expenditures	6,078,790	6,320,572	6,320,572	5,947,344
	Total Voted	6,078,790	6,320,572	6,320,572	5,947,344
	Total Statutory	8,800,382	7,360,385	7,360,385	9,561,033
	Total Budgetary	14,879,172	13,680,957	13,680,957	15,508,377

Table 46. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Centre for Occupational Health and Safety

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Occupational Health and Safety Resource	10,323,347	0	0	0	10,323,347
Internal Services	5,185,030	0	0	0	5,185,030
Total	15,508,377	0	0	0	15,508,377

Table 47. Listing of Statutory Authorities - Canadian Centre for Occupational Health and Safety - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Spending of revenues pursuant to paragraph 6(1)(g) of the <i>Canadian Centre for Occupational Health and Safety Act</i>	7,167,662	6,500,000	8,700,000

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	1,632,720	860,385	861,033

Canadian Commercial Corporation

Raison d'être

The Canadian Commercial Corporation (CCC) is governed by its enacting legislation, the 1946 *Canadian Commercial Corporation Act*. The Act outlines CCC's broad mandate, which is to assist in the development of trade by helping Canadian exporters access markets abroad and by helping foreign buyers obtain goods from Canada. The legislation also provides CCC with a range of powers, including the ability to export goods from Canada either as principal or as agent in such a manner and to such an extent as it deems appropriate. As a result, CCC facilitates export transactions from Canada by negotiating and executing bilateral government-to-government procurement arrangements and utilizing Canadian companies to fulfill supply requirements.

CCC's funding is derived primarily from two sources: an appropriation specifically to fund CCC's delivery of the US-Canada Defence Production Sharing Agreement (DPSA) and cost recoveries from all other fee-based international activities.

CCC reports to Parliament through the Minister of International Trade and Intergovernmental Affairs and President of the King's Privy Council for Canada.

Table 48. Organizational Estimates (dollars) - Canadian Commercial Corporation

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Corporation	13,792,138	13,792,138	13,792,138	13,772,022
Total Voted		13,792,138	13,792,138	13,792,138	13,772,022
Total Budgetary		13,792,138	13,792,138	13,792,138	13,772,022

Table 49. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Commercial Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Commercial Corporation	13,772,022	0	0	0	13,772,022
Total	13,772,022	0	0	0	13,772,022

Canadian Dairy Commission

Raison d’être

The Canadian Dairy Commission (CDC) is a federal Crown corporation created in 1966 through the *Canadian Dairy Commission Act*.

The CDC’s legislated objectives are twofold: to provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment; and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

The CDC plays a central facilitating role for the Canadian dairy industry. The CDC strives to balance and serve the interests of all dairy stakeholders - producers, processors, further processors, consumers and governments.

Additional information can be found in the CDC’s Corporate Plan Summary.

Table 50. Organizational Estimates (dollars) - Canadian Dairy Commission

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	5,148,853	5,088,203	5,088,203	4,808,231
Total Voted	5,148,853	5,088,203	5,088,203	4,808,231
Total Budgetary	5,148,853	5,088,203	5,088,203	4,808,231
Non-budgetary				
Total Statutory	98,989,758	0	0	0
Total non-budgetary	98,989,758	0	0	0

Table 51. 2026–27 Main Estimates by Purpose - Budgetary - Canadian Dairy Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Dairy Commission	4,808,231	0	0	0	4,808,231
Total	4,808,231	0	0	0	4,808,231

Canadian Energy Regulator

Raison d'être

The Canadian Energy Regulator regulates interprovincial and international pipelines and powerlines, offshore renewable energy projects, oil and natural gas operations in frontier areas, and energy trade.

Additional information can be found in the Canadian Energy Regulator's Departmental Plan.

Table 52. Organizational Estimates (dollars) - Canadian Energy Regulator

	2024–25 Expenditures	2025–26 Main Estimates	2025–26 Estimates To Date	2026–27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	117,310,821	104,393,226	111,095,416	105,900,587
Total Voted	117,310,821	104,393,226	111,095,416	105,900,587

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Statutory	13,652,012	12,578,620	13,746,627	13,472,171
Total Budgetary	130,962,833	116,971,846	124,842,043	119,372,758

Table 53. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Energy Regulator

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Safety and Environment Oversight	27,951,627	0	2,700,000	0	30,651,627
Energy Adjudication	23,876,423	0	5,686,537	0	29,562,960
Engagement	8,814,449	0	2,185,000	0	10,999,449
Energy Information	5,285,390	0	0	0	5,285,390
Internal Services	42,873,332	0	0	0	42,873,332
Total	108,801,221	0	10,571,537	0	119,372,758

Table 54. Listing of the 2026-27 Transfer Payments - Canadian Energy Regulator (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight	1,496,479	3,370,890	3,728,448
Contributions			
Contributions to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight	5,612,820	3,081,893	6,843,089

Table 55. Listing of Statutory Authorities - Canadian Energy Regulator - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	13,652,012	13,746,627	13,268,133
Expenditures of revenues pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	0	0	204,038

Canadian Food Inspection Agency

Raison d'être

The Canadian Food Inspection Agency (CFIA) is a large science-based regulatory agency with employees working across Canada, in the National Capital Region and in four operational regions: Atlantic, Quebec, Ontario and Western Canada.

CFIA is dedicated to safeguarding food, and animal and plant health, which enhances Canada's environment, economy, and the health and well-being of its residents. Additionally, to support market access, CFIA works with Canada's trading partners to verify that Canadian products meet importing countries' technical requirements, thus expanding, gaining, restoring or maintaining access to markets.

Additional information can be found in the CFIA's Departmental Plan.

Table 56. Organizational Estimates (dollars) - Canadian Food Inspection Agency

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	772,658,833	735,988,289	750,166,344	659,250,906
5	Capital expenditures	38,323,011	19,777,389	14,465,325	17,977,389
Total Voted		810,981,844	755,765,678	764,631,669	677,228,295
Total Statutory		228,767,126	161,079,286	161,296,018	161,864,067
Total Budgetary		1,039,748,970	916,844,964	925,927,687	839,092,362

Table 57. 2026–27 Main Estimates by Purpose - Budgetary - Canadian Food Inspection Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Safe food and healthy plants and animals	643,413,661	10,421,296	13,100,000	0	666,934,957
Internal Services	164,601,312	7,556,093	0	0	172,157,405
Total	808,014,973	17,977,389	13,100,000	0	839,092,362

Table 58. Listing of the 2026–27 Transfer Payments - Canadian Food Inspection Agency (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Contributions			
Contributions in support of the Federal Assistance Program	2,211,140	600,000	600,000
Total Statutory	72,976,676	12,500,000	12,500,000

Table 59. Listing of Statutory Authorities - Canadian Food Inspection Agency - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	90,456,162	95,796,018	96,364,067
Spending of revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	64,810,540	53,000,000	53,000,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i>, and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	72,976,676	12,500,000	12,500,000

Canadian Grain Commission

Raison d'être

The Canadian Grain Commission (CGC) is a federal government department that administers the provisions of the *Canada Grain Act* (CGA). The CGC's mandate as set out in the CGA is to, in the interests of the grain producers, establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets.

CGC's vision is "to be a world class science-based quality assurance provider".

Additional information can be found in the Canadian Grain Commission's Departmental Plan.

Table 60. Organizational Estimates (dollars) - Canadian Grain Commission

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	6,287,650	6,195,555	6,442,364	6,088,821
Total Voted		6,287,650	6,195,555	6,442,364	6,088,821
Total Statutory		10,597,335	22,094,209	22,094,209	18,194,364
Total Budgetary		16,884,985	28,289,764	28,536,573	24,283,185

Table 61. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Grain Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Grain Regulation	58,481,981	0	0	(59,065,915)	(583,934)
Internal Services	25,162,476	0	0	(295,357)	24,867,119
Total	83,644,457	0	0	(59,361,272)	24,283,185

Table 62. Listing of Statutory Authorities - Canadian Grain Commission - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Canadian Grain Commission Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	9,763,407	21,266,422	17,339,056
Contributions to employee benefit plans	786,878	827,787	855,308

Canadian High Arctic Research Station

Raison d'être

Canadian High Arctic Research Station has been created to:

- Advance knowledge of the Canadian Arctic in order to improve economic opportunities; environmental stewardship and the quality of life of its residents and all other Canadians;
- Promote the development and dissemination of knowledge of the other circumpolar regions, including the Antarctic;
- Strengthen Canada's leadership on Arctic issues; and
- Establish a hub for scientific research in the Canadian Arctic.

Additional information can be found in the Organization's Departmental Plan.

Table 63. Organizational Estimates (dollars) - Canadian High Arctic Research Station

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	34,691,452	32,369,800	33,379,724	34,688,618
Total Voted		34,691,452	32,369,800	33,379,724	34,688,618
Total Statutory		1,775,859	2,663,559	2,663,559	2,830,315
Total Budgetary		36,467,311	35,033,359	36,043,283	37,518,933

Table 64. 2026-27 Main Estimates by Purpose - Budgetary - Canadian High Arctic Research Station

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Polar Science and Knowledge	20,649,751	0	7,796,000	0	28,445,751
Internal Services	9,073,182	0	0	0	9,073,182
Total	29,722,933	0	7,796,000	0	37,518,933

Table 65. Listing of the 2026-27 Transfer Payments - Canadian High Arctic Research Station (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Grants to support the advancement of Northern Science and Technology	1,356,000	1,356,000	1,356,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	400,000	400,000	400,000
Contributions			
Contributions to support the advancement of Northern Science and Technology	6,318,681	6,040,000	6,040,000

Table 66. Listing of Statutory Authorities - Canadian High Arctic Research Station - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	1,775,859	1,931,460	2,098,216
Spending of revenue pursuant to section 6(2) of the <i>Canadian High Arctic Research Station Act</i>	0	732,099	732,099

Canadian Human Rights Commission

Raison d'être

The Canadian Human Rights Commission was established in 1977 under Schedule I.1 of the *Financial Administration Act* in accordance with the *Canadian Human Rights Act* (CHRA). The Commission leads the

administration of the CHRA and works with employers to ensure compliance with the *Employment Equity Act* (EEA). The CHRA prohibits discrimination and the EEA promotes equality in the workplace. Under the leadership of the Pay Equity Commissioner and the Accessibility Commissioner, the Commission is also responsible for the administration and enforcement of the *Pay Equity Act* (PEA) and the *Accessible Canada Act* (ACA). These laws apply the principles of equal opportunity and non-discrimination to federal government departments and agencies, Crown corporations, and federally-regulated private sector organizations. Finally, the Commission provides the Federal Housing Advocate with administrative services and facilities to support their duties and functions.

Additional information can be found in the Organization’s Departmental Plan.

Table 67. Organizational Estimates (dollars) - Canadian Human Rights Commission

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	36,622,078	34,461,588	35,123,462	33,077,305
Total Voted		36,622,078	34,461,588	35,123,462	33,077,305
Total Statutory		4,942,014	5,029,910	5,169,454	5,191,466
Total Budgetary		41,564,092	39,491,498	40,292,916	38,268,771

Table 68. 2026–27 Main Estimates by Purpose - Budgetary - Canadian Human Rights Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Complaints	12,503,045	0	0	0	12,503,045
Proactive Compliance	8,307,970	0	0	0	8,307,970
Engagement and Advocacy	6,029,311	0	0	0	6,029,311
Internal Services	13,967,012	0	0	(2,538,567)	11,428,445
Total	40,807,338	0	0	(2,538,567)	38,268,771

Table 69. Listing of Statutory Authorities - Canadian Human Rights Commission - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	4,941,125	5,169,454	5,191,466

Canadian Institutes of Health Research

Raison d’être

The Canadian Institutes of Health Research (CIHR) is the Government of Canada’s health research investment agency. It was created in June 2000 by the *Canadian Institutes of Health Research Act* with a mandate “to excel,

according to internationally accepted standards of scientific excellence, in the creation of new knowledge and its translation into improved health for Canadians, more effective health services and products and a strengthened Canadian health care system.”

CIHR’s mandate seeks to transform health research in Canada, in an ethically sound manner, by:

- Funding both investigator initiated and priority driven research;
- Building research capacity in under-developed areas and training the next generation of health researchers; and
- Focusing on knowledge translation that facilitates the application of the results of research and their transformation into new policies, practices, procedures, products and services.

CIHR funds research excellence through its core responsibility of Funding Health Research and Training and its three Programs:

- Investigator-Initiated Research: Funding to conduct research in any area related to health aimed at the discovery and application of knowledge;
- Training and Career Support: Award funding directly to promising current and next generation researchers to support training or career development; and
- Research in Priority Areas: Funding for targeted grants and awards aimed at addressing priority areas.

Additional information can be found in the Organization’s Departmental Plan.

Table 70. Organizational Estimates (dollars) - Canadian Institutes of Health Research

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	78,253,311	76,463,348	74,909,376	76,580,072
5	Grants	1,336,222,895	1,288,832,664	1,292,339,594	1,400,413,601
Total Voted		1,414,476,206	1,365,296,012	1,367,248,970	1,476,993,673
Total Statutory		9,896,030	9,682,685	9,682,685	10,406,058
Total Budgetary		1,424,372,236	1,374,978,697	1,376,931,655	1,487,399,731

Table 71. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Institutes of Health Research

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding Health Research and Training	40,518,358	0	1,400,413,601	0	1,440,931,959
Internal Services	46,467,772	0	0	0	46,467,772
Total	86,986,130	0	1,400,413,601	0	1,487,399,731

Table 72. Listing of the 2026-27 Transfer Payments - Canadian Institutes of Health Research (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Grants for research projects and personnel support	1,182,762,488	1,131,907,205	1,163,579,697
Canada Research Training Awards Suite	0	0	93,267,494
Canada First Research Excellence Fund	58,407,137	58,438,027	58,494,335
Canada Excellence Research Chairs	13,137,901	17,177,209	50,697,154
Institute support grants	16,674,514	16,290,715	14,876,818
Canada Graduate Scholarships	52,574,942	53,484,821	11,823,292
Vanier Canada Graduate Scholarships	8,309,545	8,350,000	3,493,057
College and Community Innovation Program	1,656,368	2,509,687	2,276,993
Indigenous Leadership in Research Network Grant	0	0	1,904,761

Table 73. Listing of Statutory Authorities - Canadian Institutes of Health Research - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	9,896,030	9,682,685	10,406,058

Canadian Intergovernmental Conference Secretariat

Raison d’être

The Canadian Intergovernmental Conference Secretariat (CICS), established pursuant to an agreement reached at the May 1973 First Ministers’ Conference, is an agency of the federal, provincial and territorial governments. Its mandate is to provide administrative support and planning services for intergovernmental conferences of First Ministers, Ministers and Deputy Ministers.

These intergovernmental conferences are a key instrument for consultation and negotiation among the different orders of governments and assist in the development of national and/or provincial/territorial policies. They are a critical component of the workings of the Canadian federation and represent a core principle of our democratic society.

By skillfully executing the logistical planning and delivery of these meetings, CICS not only relieves governments of the administrative process burden but also allows them to greatly benefit from significant cost efficiencies and economies of scale.

Additional information can be found in the Organization’s Departmental Plan.

Table 74. Organizational Estimates (dollars) - Canadian Intergovernmental Conference Secretariat

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
1	Program expenditures	7,546,071	7,310,085	7,310,085	5,889,800
Total Voted		7,546,071	7,310,085	7,310,085	5,889,800
Total Statutory		578,838	591,098	591,098	529,339
Total Budgetary		8,124,909	7,901,183	7,901,183	6,419,139

Table 75. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Intergovernmental Conference Secretariat

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Intergovernmental Conference Services	5,135,311	0	0	0	5,135,311
Internal Services	1,283,828	0	0	0	1,283,828
Total	6,419,139	0	0	0	6,419,139

Table 76. Listing of Statutory Authorities - Canadian Intergovernmental Conference Secretariat - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	578,838	591,098	529,339

Canadian Museum for Human Rights

Raison d’être

The Canadian Museum for Human Rights (CMHR) was created in 2008 through an amendment to the *Museums Act*, which established the Museum as the first national museum to be created since 1967 and the first to be located outside of the National Capital Region.

The Museum’s mandate is “to explore the subject of human rights, with special but not exclusive reference to Canada, in order to enhance the public’s understanding of human rights, to promote respect for others and to encourage reflection and dialogue.”

Additional information can be found in the Organization’s Corporate Plan Summary.

Table 77. Organizational Estimates (dollars) - Canadian Museum for Human Rights

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Museum for operating and capital expenditures	28,589,790	26,906,790	28,755,883	25,407,184
Total Voted		28,589,790	26,906,790	28,755,883	25,407,184
Total Budgetary		28,589,790	26,906,790	28,755,883	25,407,184

Table 78. 2026–27 Main Estimates by Purpose - Budgetary - Canadian Museum for Human Rights

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum for Human Rights	25,407,184	0	0	0	25,407,184
Total	25,407,184	0	0	0	25,407,184

Canadian Museum of History

Raison d’être

The Canadian Museum of History is a Crown corporation established by the *Museums Act* (Statutes of Canada 2013, Chapter 38) which came into force on December 12, 2013. The Act states that the role of the corporation is “to enhance Canadians’ knowledge, understanding and appreciation of events, experiences, people and objects that reflect and have shaped Canada’s history and identity, and also to enhance their awareness of world history and cultures.”

Additional information can be found in the Organization’s Corporate Plan Summary.

Table 79. Organizational Estimates (dollars) - Canadian Museum of History

	2024–25 Expenditures	2025–26 Main Estimates	2025–26 Estimates To Date	2026–27 Main Estimates
Budgetary				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Voted					
1	Payments to the Museum for operating and capital expenditures	83,226,822	78,060,568	81,953,458	76,855,199
Total Voted		83,226,822	78,060,568	81,953,458	76,855,199
Total Budgetary		83,226,822	78,060,568	81,953,458	76,855,199

Table 80. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Museum of History

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum of History	74,355,199	2,500,000	0	0	76,855,199
Total	74,355,199	2,500,000	0	0	76,855,199

Canadian Museum of Immigration at Pier 21

Raison d'être

The Canadian Museum of Immigration at Pier 21 was established in 2010 through an amendment to the *Museums Act*.

The mandate of the Canadian Museum of Immigration at Pier 21 is “to explore the theme of immigration to Canada in order to enhance public understanding of the experiences of immigrants as they arrived in Canada,

of the vital role immigration has played in the building of Canada and of the contributions of immigrants to Canada's culture, economy and way of life." Additional information can be found in the Organization's Corporate Plan Summary.

Table 81. Organizational Estimates (dollars) - Canadian Museum of Immigration at Pier 21

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	10,024,370	8,799,370	9,916,370	8,080,571
Total Voted	10,024,370	8,799,370	9,916,370	8,080,571
Total Budgetary	10,024,370	8,799,370	9,916,370	8,080,571

Table 82. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Museum of Immigration at Pier 21

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum of Immigration at Pier 21	8,080,571	0	0	0	8,080,571
Total	8,080,571	0	0	0	8,080,571

Canadian Museum of Nature

Raison d'être

The Canadian Museum of Nature (the Museum) became a Crown corporation on July 1, 1990 through the *Museums Act* with the mandate to increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity, a collection of natural history objects, with special but not exclusive reference to Canada, and by demonstrating the natural world, the knowledge derived from it and the understanding it represents.

Additional information can be found in the Organization’s Corporate Plan Summary.

Table 83. Organizational Estimates (dollars) - Canadian Museum of Nature

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	36,378,308	29,288,223	35,148,045	30,041,517
Total Voted	36,378,308	29,288,223	35,148,045	30,041,517
Total Budgetary	36,378,308	29,288,223	35,148,045	30,041,517

Table 84. 2026–27 Main Estimates by Purpose - Budgetary - Canadian Museum of Nature

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum of Nature	30,041,517	0	0	0	30,041,517
Total	30,041,517	0	0	0	30,041,517

Canadian Northern Economic Development Agency

Raison d'être

The Canadian Northern Economic Development Agency is the Government of Canada's Regional Development Agency responsible for supporting economic development in the territories.

The Agency works in the three territories to support the conditions for a sustainable, diversified and innovative economy in collaboration with Northerners/Indigenous peoples, businesses, organizations, other federal departments and other levels of government.

Additional information can be found in the Organization's Departmental Plan.

Table 85. Organizational Estimates (dollars) - Canadian Northern Economic Development Agency

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	23,609,050	23,914,472	25,998,613	31,547,131
5	Grants and contributions	55,182,410	51,424,369	82,678,430	99,307,483
Total Voted		78,791,460	75,338,841	108,677,043	130,854,614
Total Statutory		2,184,910	2,496,199	2,641,419	3,408,462
Total Budgetary		80,976,370	77,835,040	111,318,462	134,263,076

Table 86. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Northern Economic Development Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in the Territories	24,308,235	0	99,307,483	0	123,615,718
Internal Services	10,647,358	0	0	0	10,647,358
Total	34,955,593	0	99,307,483	0	134,263,076

Table 87. Listing of the 2026-27 Transfer Payments - Canadian Northern Economic Development Agency (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Grants for the Inclusive Diversification and Economic Advancement in the North initiative	309,665	7,500,000	7,500,000
Grants for promoting regional development in Canada's three territories	0	0	2,638,972
Grants for Investments made under the Northern Isolated Community Initiatives Fund	170,646	500,000	500,000
Contributions			
Contributions for promoting regional development in Canada's three territories	31,862,395	28,177,087	70,762,000
Northern Indigenous Economic Opportunities Program	13,150,000	13,200,000	13,200,000
Contributions under the Regional Economic Growth through Innovation program	5,352,704	0	4,706,511

Table 88. Listing of Statutory Authorities - Canadian Northern Economic Development Agency - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	2,184,910	2,641,419	3,408,462

Canadian Nuclear Safety Commission

Raison d’être

In 1946, Parliament passed the *Atomic Energy Control Act* and established the Atomic Energy Control Board, providing it with the power to regulate all nuclear activities related to the development and use of atomic energy in Canada.

More than half a century later, in May 2000, the *Nuclear Safety and Control Act* came into effect and established the Canadian Nuclear Safety Commission (CNSC) as the successor to the Atomic Energy Control Board, with responsibilities and authorities to regulate an industry that spans all segments of the nuclear fuel cycle and a wide range of industrial, medical and academic uses of nuclear substances.

Additional information can be found in the CNSC’s Departmental Plan.

Table 89. Organizational Estimates (dollars) - Canadian Nuclear Safety Commission

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	56,483,609	57,418,310	57,404,410	54,062,479
Total Voted		56,483,609	57,418,310	57,404,410	54,062,479
Total Statutory		145,958,479	127,647,532	127,647,532	136,245,650
Total Budgetary		202,442,088	185,065,842	185,051,942	190,308,129

Table 90. 2026–27 Main Estimates by Purpose - Budgetary - Canadian Nuclear Safety Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Nuclear Regulation	125,593,032	0	6,630,000	0	132,223,032
Internal Services	58,085,097	0	0	0	58,085,097
Total	183,678,129	0	6,630,000	0	190,308,129

Table 91. Listing of the 2026–27 Transfer Payments - Canadian Nuclear Safety Commission (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants to support Indigenous and stakeholder capacity in engagement and consultation activities	192,025	600,000	600,000
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	57,683	75,000	75,000
Contributions			
Contributions to support Indigenous and stakeholder capacity in engagement and consultation activities	1,950,400	3,185,000	3,185,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Participant Funding Program	1,310,325	2,000,000	2,000,000
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	2,163,381	970,000	770,000

Table 92. Listing of Statutory Authorities - Canadian Nuclear Safety Commission - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Expenditures of revenues pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	126,059,174	121,415,760	129,634,632
Contributions to employee benefit plans	19,899,305	6,231,772	6,611,018

Canadian Race Relations Foundation

Raison d'être

The Canadian Race Relations Foundation is a Crown corporation established by the *Canadian Race Relations Foundation Act*, which came into force on October 28, 1996. The Act states that the role of the corporation is

“to facilitate throughout Canada the development, sharing and application of knowledge and expertise in order to contribute to the elimination of racism and all forms of racial discrimination” by undertaking a range of different activities as detailed in the Act.

Additional information can be found in the Organization’s annual report.

Table 93. Organizational Estimates (dollars) - Canadian Race Relations Foundation

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Payments to the Foundation	12,092,410	12,000,000	11,990,800	12,000,000
Total Voted	12,092,410	12,000,000	11,990,800	12,000,000
Total Budgetary	12,092,410	12,000,000	11,990,800	12,000,000

Table 94. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Race Relations Foundation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Race Relations Foundation	12,000,000	0	0	0	12,000,000
Total	12,000,000	0	0	0	12,000,000

Canadian Radio-television and Telecommunications Commission

Raison d'être

The Canadian Radio-television and Telecommunications Commission (CRTC) is an independent quasi-judicial tribunal that regulates the Canadian communications sector in the public interest.

Additional information can be found in the CRTC's Departmental Plan.

Table 95. Organizational Estimates (dollars) - Canadian Radio-television and Telecommunications Commission

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	9,717,559	9,956,495	9,956,495	4,878,929
Total Voted	9,717,559	9,956,495	9,956,495	4,878,929
Total Statutory	11,550,960	11,909,759	11,909,759	12,686,178
Total Budgetary	21,268,519	21,866,254	21,866,254	17,565,107

Table 96. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Radio-television and Telecommunications Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Regulate and Supervise the Communications System	87,063,196	0	0	(73,216,195)	13,847,001
Internal Services	24,378,814	0	0	(20,660,708)	3,718,106
Total	111,442,010	0	0	(93,876,903)	17,565,107

Table 97. Listing of Statutory Authorities - Canadian Radio-television and Telecommunications Commission - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	11,501,068	11,909,759	12,686,178

Canadian Security Intelligence Service

Raison d'être

As per the *Canadian Security Intelligence Service Act*, the mandate of the Canadian Security Intelligence Service (CSIS) is to protect Canada's national and international security and prosperity interests and the safety of Canadians through intelligence. CSIS achieves this by collecting, analyzing and reporting threat-related information, in accordance with legislation and ministerial direction. CSIS intelligence and advice provided to the Government of Canada and its partners informs decisions regarding

policies and programs, national security-related investigations, government and immigration security screening activities, and the defence of Canada. In instances where CSIS has reasonable grounds to believe there is a threat to the security of Canada, CSIS may also take measures to reduce the threat.

Table 98. Organizational Estimates (dollars) - Canadian Security Intelligence Service

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	748,322,493	907,947,462	918,324,834	930,948,484
Total Voted	748,322,493	907,947,462	918,324,834	930,948,484
Total Statutory	64,694,921	72,192,509	74,047,502	81,907,699
Total Budgetary	813,017,414	980,139,971	992,372,336	1,012,856,183

Table 99. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Security Intelligence Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Security and Intelligence	1,012,856,183	0	0	0	1,012,856,183
Total	1,012,856,183	0	0	0	1,012,856,183

Table 100. Listing of Statutory Authorities - Canadian Security Intelligence Service - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	63,757,162	74,047,502	81,907,699

Canadian Space Agency

Raison d’être

The mandate of the Canadian Space Agency (CSA) is "to promote the peaceful use and development of space, to advance the knowledge of space through science and to ensure that space science and technology provide social and economic benefits for Canadians".

The CSA is delivering on its mandate in collaboration with Canadian industry, academia, Government of Canada organizations, and other international space agencies or organizations.

The founding legislation that received Royal Assent in 1990 attributed four main functions to the CSA:

- Assist the Minister to coordinate the space policies and programs of the Government of Canada;
- Plan, direct, manage and implement programs and projects relating to scientific or industrial space research and development, and the application of space technology;
- Promote the transfer and diffusion of space technology to and throughout Canadian industry; and

- Encourage commercial exploitation of space capabilities, technology, facilities and systems.

Additional information can be found in the Organization's Departmental Plan.

Table 101. Organizational Estimates (dollars) - Canadian Space Agency

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	261,723,886	282,744,971	264,352,927	312,870,750
5	Capital expenditures	277,395,214	466,959,635	476,704,681	520,371,623
10	Grants and contributions	79,428,212	67,018,000	598,044,814	60,981,000
Total Voted		618,547,312	816,722,606	1,339,102,422	894,223,373
Total Statutory		16,179,229	17,358,225	17,358,225	19,714,945
Total Budgetary		634,726,541	834,080,831	1,356,460,647	913,938,318

Table 102. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Space Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada in space	275,755,798	520,326,623	60,981,000	0	857,063,421

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	56,829,897	45,000	0	0	56,874,897
Total	332,585,695	520,371,623	60,981,000	0	913,938,318

Table 103. Listing of the 2026–27 Transfer Payments - Canadian Space Agency (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	13,168,490	11,417,000	10,540,665
Contributions			
Contributions to the Canada/European Space Agency Cooperation Agreement	40,585,446	31,432,000	29,178,000
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	25,674,276	24,169,000	21,262,335

Table 104. Listing of Statutory Authorities - Canadian Space Agency - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	16,137,997	17,358,225	19,714,945

Canadian Tourism Commission

Raison d'être

Destination Canada is a Crown corporation wholly owned by the Government of Canada.

With a mandate to advance Canada's economic interests through a vibrant and profitable tourism industry, Destination Canada maximizes the economic and social returns of one of Canada's most powerful high-growth service-export sectors, delivering \$130 billion in total revenue to the Canadian economy in 2024. Tourism delivers immediate foreign revenue, drives inclusive growth across regions, and creates tangible benefits for large urban centres and small communities alike.

By leveraging high-impact partnerships to attract international spending and investment, Destination Canada accelerates economic growth, advances trade diversification, and sustains a diverse network of local enterprises. This work strengthens Canada's economic and social fabric, generating long-term wealth and well-being for Canadians and their communities.

Additional information on mandate, priorities, and performance can be found in Destination Canada's Corporate Plan.

Table 105. Organizational Estimates (dollars) - Canadian Tourism Commission

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Commission	115,967,712	125,027,800	125,027,800	93,365,772
Total Voted		115,967,712	125,027,800	125,027,800	93,365,772
Total Budgetary		115,967,712	125,027,800	125,027,800	93,365,772

Table 106. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Tourism Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Tourism Commission	93,365,772	0	0	0	93,365,772
Total	93,365,772	0	0	0	93,365,772

Canadian Transportation Accident Investigation and Safety Board

Raison d’être

The Canadian Transportation Accident Investigation and Safety Board, commonly referred to as the Transportation Safety Board of Canada (TSB) in its day-to-day activities, is an independent agency created in 1990 by an Act of Parliament. It operates at arm's length from other government departments and agencies to ensure that there are no real or perceived conflicts of interest. The TSB's sole objective is to advance air, marine, pipeline and rail transportation safety.

The President of the King's Privy Council for Canada is the designated minister for the purposes of tabling the TSB's administrative reports in Parliament, such as the Departmental Plan and the Departmental Results Report. The TSB is part of the Privy Council portfolio of departments and agencies.

Additional information can be found in the TSB's Departmental Plan.

Table 107. Organizational Estimates (dollars) - Canadian Transportation Accident Investigation and Safety Board

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	38,661,532	36,493,889	36,493,889	36,525,038
Total Voted		38,661,532	36,493,889	36,493,889	36,525,038
Total Statutory		4,315,553	4,629,867	4,629,867	4,991,718
Total Budgetary		42,977,085	41,123,756	41,123,756	41,516,756

Table 108. 2026–27 Main Estimates by Purpose - Budgetary - Canadian Transportation Accident Investigation and Safety Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent safety investigations and communication of risks in the transportation system	33,213,405	0	0	0	33,213,405
Internal Services	8,303,351	0	0	0	8,303,351
Total	41,516,756	0	0	0	41,516,756

Table 109. Listing of Statutory Authorities - Canadian Transportation Accident Investigation and Safety Board - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	4,287,415	4,629,867	4,991,718

Canadian Transportation Agency

Raison d'être

The Canadian Transportation Agency (CTA) is an independent regulator and quasi-judicial tribunal with the powers of a superior court. It operates within the context of the very large and complex Canadian transportation

system.

The *Canada Transportation Act* includes the National Transportation Policy, which guides the CTA. It states that competition and market forces are the prime agents in providing viable and effective transportation services and that regulation may be required to meet public policy objectives that cannot be achieved by competition and market forces alone.

The CTA has specific powers assigned to it under this legislation:

- It is an economic regulator of modes of transportation under federal jurisdiction, and develops and applies ground rules that establish the rights and responsibilities of transportation service providers and users and that level the playing field among competitors. These rules can be binding regulations, guidelines, or codes of practice.
- It is a tribunal that hears and resolves disputes like a court. It resolves disputes between transportation service providers and their clients or neighbours, using various tools from facilitation and mediation to arbitration and adjudication.

The CTA's responsibilities are:

- To help ensure that the national transportation system runs efficiently and smoothly in the interests of all Canadians: those who work and invest in it; the producers, shippers, travellers, and businesses who rely on it; and the communities where it operates.
- To provide consumer protection for air passengers.
- To protect the human right of persons with disabilities to an accessible transportation network.

More information on the CTA's role, mission and mandate is available on the Agency website, and in the Departmental Plan.

Table 110. Organizational Estimates (dollars) - Canadian Transportation Agency

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	51,904,314	50,365,239	50,333,039	31,179,231
Total Voted		51,904,314	50,365,239	50,333,039	31,179,231
Total Statutory		6,801,199	6,723,379	6,723,379	4,522,937
Total Budgetary		58,705,513	57,088,618	57,056,418	35,702,168

Table 111. 2026-27 Main Estimates by Purpose - Budgetary - Canadian Transportation Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent regulatory and dispute-resolution services for transportation providers and users	26,379,787	0	0	0	26,379,787
Internal Services	9,322,381	0	0	0	9,322,381
Total	35,702,168	0	0	0	35,702,168

Table 112. Listing of Statutory Authorities - Canadian Transportation Agency - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	6,801,199	6,723,379	4,522,937

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Raison d’être

The Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (the Commission) is an independent agency created by Parliament and is not part of the Royal Canadian Mounted Police (RCMP). The Commission’s fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The Commission ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices. The Commission also conducts reviews of specified RCMP activities, reports to provinces that contract RCMP services, conducts research, program outreach and public education, and provides independent observers to investigations of serious incidents involving RCMP members.

Additional information can be found in the Organization's Departmental Plan.

Table 113. Organizational Estimates (dollars) - Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	14,481,036	15,127,881	15,472,113	26,291,690
Total Voted	14,481,036	15,127,881	15,472,113	26,291,690
Total Statutory	1,725,014	1,736,401	1,829,344	2,937,416
Total Budgetary	16,206,050	16,864,282	17,301,457	29,229,106

Table 114. 2026-27 Main Estimates by Purpose - Budgetary - Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent review of the RCMP	19,813,972	0	0	0	19,813,972
Internal Services	9,415,134	0	0	0	9,415,134
Total	29,229,106	0	0	0	29,229,106

Table 115. Listing of Statutory Authorities - Civilian Review and Complaints Commission for the Royal Canadian Mounted Police - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	1,725,014	1,829,344	2,937,416

Communications Security Establishment

Raison d’être

The Communications Security Establishment (CSE) is Canada’s national authority for foreign intelligence (Signals Intelligence) and the national technical authority for cyber security and information assurance.

CSE provides critical foreign intelligence to help inform the Government of Canada’s decision making on a wide range of issues, including national security.

CSE’s sophisticated cyber and technical expertise helps identify, prepare for, and defend against threats to Canada’s most important systems and networks. CSE may also proactively stop or impede foreign cyber threats before they can damage Canadian systems, and conduct online operations to advance national objectives.

In addition, CSE provides technical and operational assistance to federal law enforcement, security partners, the Department of National Defence, and the Canadian Armed Forces.

Table 116. Organizational Estimates (dollars) - Communications Security Establishment

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	1,020,695,708	1,144,688,528	1,582,291,344	1,915,184,180
Total Voted		1,020,695,708	1,144,688,528	1,582,291,344	1,915,184,180
Total Statutory		67,836,552	75,887,658	77,912,715	91,984,526
Total Budgetary		1,088,532,260	1,220,576,186	1,660,204,059	2,007,168,706

Table 117. 2026-27 Main Estimates by Purpose - Budgetary - Communications Security Establishment

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Defend and advance Canada's interests and values in and through cyberspace, and through foreign intelligence	2,062,533,712	0	0	(55,365,006)	2,007,168,706
Total	2,062,533,712	0	0	(55,365,006)	2,007,168,706

Table 118. Listing of Statutory Authorities - Communications Security Establishment - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	67,806,351	77,912,715	91,984,526

Copyright Board

Raison d’être

The mandate of the Copyright Board (the Board) is defined in Part VII of the *Copyright Act*. The Act provides that as an economic regulatory body, the Board intervenes in three areas, namely approving tariffs for works whose rights are managed by collective societies, the granting of licences for the use of works for which the right owners cannot be found, and arbitration in the event a collective society and user cannot agree on royalties.

Additional information can be found in the Board’s Departmental Plan.

Table 119. Organizational Estimates (dollars) - Copyright Board

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	4,557,132	4,244,261	4,244,261	4,251,677

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Voted	4,557,132	4,244,261	4,244,261	4,251,677
Total Statutory	516,174	486,318	486,318	522,499
Total Budgetary	5,073,306	4,730,579	4,730,579	4,774,176

Table 120. 2026-27 Main Estimates by Purpose - Budgetary - Copyright Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Copyright Tariffs and Licences	3,819,340	0	0	0	3,819,340
Internal Services	954,836	0	0	0	954,836
Total	4,774,176	0	0	0	4,774,176

Table 121. Listing of Statutory Authorities - Copyright Board - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	516,174	486,318	522,499

Correctional Service of Canada

Raison d'être

The purpose of the federal correctional system, as defined in law, is to contribute to the maintenance of a just, peaceful and safe society by carrying out sentences imposed by courts through the safe and humane custody and supervision of offenders; and by assisting the rehabilitation of offenders and their reintegration into the community as law-abiding citizens through the provision of programs in penitentiaries and in the community (*Corrections and Conditional Release Act*, s. 3).

The Correctional Service of Canada, as part of the criminal justice system and respecting the rule of law, contributes to public safety by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

Additional information can be found in the Organization's Departmental Plan.

Table 122. Organizational Estimates (dollars) - Correctional Service of Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	3,084,547,130	3,227,384,720	3,367,812,903	3,296,446,429
5	Capital expenditures	246,251,581	337,357,217	337,357,217	382,568,067
-	CORCAN revolving fund	0	1	1	0

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Voted	3,330,798,711	3,564,741,938	3,705,170,121	3,679,014,496
Total Statutory	269,718,706	297,787,547	312,582,379	321,559,689
Total Budgetary	3,600,517,417	3,862,529,485	4,017,752,500	4,000,574,185
Non-budgetary				
Voted				
- Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account	(220)	0	0	0
Total Voted	(220)	0	0	0
Total non-budgetary	(220)	0	0	0

Table 123. 2026-27 Main Estimates by Purpose - Budgetary - Correctional Service of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Care and Custody	2,467,844,314	321,614,857	200,000	0	2,789,659,171
Correctional Interventions	682,567,267	26,743,788	642,857	(139,665,868)	570,288,044
Community Supervision	227,549,207	1,670,000	857,143	0	230,076,350

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	381,954,598	32,539,422	0	(3,943,400)	410,550,620
Total	3,759,915,386	382,568,067	1,700,000	(143,609,268)	4,000,574,185

Table 124. Listing of the 2026–27 Transfer Payments - Correctional Service of Canada (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grant to the University of Saskatchewan for Forensic Research Centre	119,960	200,000	200,000
Contributions			
Indigenous Offender Reintegration Contribution Program	1,351,067	1,500,000	1,500,000

Table 125. Listing of Statutory Authorities - Correctional Service of Canada - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	274,381,699	312,582,379	321,559,689

Courts Administration Service

Raison d'être

The Courts Administration Service (CAS) was established in 2003 with the coming into force of the *Courts Administration Service Act*. CAS's raison d'être is to provide effective and efficient judicial, registry and corporate services to four superior courts of record – the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. The Act enhances judicial independence by placing administrative services at arm's length from the Government of Canada and enhances accountability for the use of public money.

Table 126. Organizational Estimates (dollars) - Courts Administration Service

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	123,276,425	197,723,732	202,792,177	177,104,676
Total Voted	123,276,425	197,723,732	202,792,177	177,104,676
Total Statutory	12,444,882	11,016,793	12,090,890	11,637,017
Total Budgetary	135,721,307	208,740,525	214,883,067	188,741,693

Table 127. 2026-27 Main Estimates by Purpose - Budgetary - Courts Administration Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administrative services supporting Canada's national Courts	115,236,793	41,983,489	0	0	157,220,282
Internal Services	31,521,411	0	0	0	31,521,411
Total	146,758,204	41,983,489	0	0	188,741,693

Table 128. Listing of Statutory Authorities - Courts Administration Service - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	12,444,691	12,090,890	11,637,017

Department for Women and Gender Equality

Raison d'être

The Department for Women and Gender Equality works to advance gender equality through an intersectional gendered lens. Working in partnership with key stakeholders, including civil society organizations, labour groups, the private sector, other orders of government, and First Nations, Inuit and Métis peoples, the Department actively promotes the inclusion of all people in Canada's economic, social, and political life. The Department for Women and Gender Equality works to uphold its mandate to advance gender

equality by performing a central coordination function within the Government of Canada by developing and implementing policies, providing grants and contributions, delivering programs, investing in research, and providing advice to achieve equality for people of all genders, including women.

Additional information can be found in the Organization's Departmental Plan.

Table 129. Organizational Estimates (dollars) - Department for Women and Gender Equality

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	59,696,258	61,732,958	61,732,958	61,578,946
5	Grants and contributions	302,479,150	338,287,046	338,287,046	345,571,095
Total Voted		362,175,408	400,020,004	400,020,004	407,150,041
Total Statutory		6,786,752	7,122,142	7,122,142	7,416,197
Total Budgetary		368,962,160	407,142,146	407,142,146	414,566,238

Table 130. 2026-27 Main Estimates by Purpose - Budgetary - Department for Women and Gender Equality

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Advancing Gender Equality	44,846,843	0	345,571,095	0	390,417,938
Internal Services	24,148,300	0	0	0	24,148,300
Total	68,995,143	0	345,571,095	0	414,566,238

Table 131. Listing of the 2026–27 Transfer Payments - Department for Women and Gender Equality (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Women’s Program – Grants to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society	4,162,642	66,864,195	63,076,555
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	896,116	22,305,402	19,075,001

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	2,366,808	24,920,817	19,037,700
Contributions			
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	184,446,270	182,794,943	199,993,490
Women’s Program – Contributions to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society	80,138,725	34,465,422	34,221,681
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	30,468,589	6,936,267	10,166,668

Table 132. Listing of Statutory Authorities - Department for Women and Gender Equality - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	6,692,455	7,019,842	7,310,197
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,285	102,300	106,000

Department of Agriculture and Agri-Food

Raison d'être

The Department of Agriculture and Agri-Food (AAFC) was created in 1868 — one year after Confederation — because of the importance of agriculture to the economic, social and cultural development of Canada. Today, the Department helps create the conditions for the long-term profitability, sustainability and adaptability of the Canadian agricultural sector. AAFC supports the sector through initiatives that promote innovation and competitiveness, and that proactively manage risk. The Department's goal is to position agriculture, agri-food and agri-based product industries to realize their full potential by seizing new opportunities in the growing domestic and global marketplace.

Additional information can be found in Agriculture and Agri-Food Canada's Departmental Plan.

Table 133. Organizational Estimates (dollars) - Department of Agriculture and Agri-Food

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	717,813,481	682,771,782	678,501,670	647,737,493
5	Capital expenditures	67,788,769	73,095,676	82,845,176	67,699,368
10	Grants and contributions	890,290,778	893,997,907	927,941,567	782,888,844
Total Voted		1,675,893,028	1,649,865,365	1,689,288,413	1,498,325,705
Total Statutory		2,354,607,542	2,285,805,080	2,397,634,072	2,179,243,454
Total Budgetary		4,030,500,570	3,935,670,445	4,086,922,485	3,677,569,159

Table 134. 2026-27 Main Estimates by Purpose - Budgetary - Department of Agriculture and Agri-Food

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Sector Risk	80,948,360	3,707,571	1,943,670,277	(1,000,000)	2,027,326,208
Science and Innovation	419,428,509	57,992,973	327,986,829	(25,000,000)	780,408,311
Domestic and International Markets	105,117,948	1,268,024	605,200,427	(9,200,062)	702,386,337
Internal Services	185,717,503	4,730,800	0	(23,000,000)	167,448,303
Total	791,212,320	67,699,368	2,876,857,533	(58,200,062)	3,677,569,159

Table 135. Listing of the 2026–27 Transfer Payments - Department of Agriculture and Agri-Food (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants to support the Canadian wine industry	54,993,269	55,000,000	55,000,000
Grant payments in support of the Local Food Infrastructure Fund under Food Policy Initiatives	0	10,000,000	6,000,000
Grants in support of the International Collaboration program	3,643,000	5,143,000	5,143,000
Agricultural Clean Technology Challenge	2,000,000	3,000,000	3,000,000
Total Statutory	508,019,877	456,137,473	356,137,473
Contributions			
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Sustainable Canadian Agricultural Partnership	275,752,425	261,911,236	261,911,236
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	108,575,593	111,804,834	97,411,833
Contribution payments in support of the Poultry and Egg On-Farm Investment Program under Supply Management Initiatives	126,989,545	118,260,000	93,260,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contribution payments in support of the Supply Management Processing Investment Fund under Supply Management Initiatives	87,872,547	85,500,000	85,500,000
Contributions in support of the AgriScience program under the Sustainable Canadian Agricultural Partnership	28,418,920	38,474,750	38,474,750
Contributions in support of the AgriMarketing program under the Sustainable Canadian Agricultural Partnership	21,976,374	22,758,764	35,258,764
Contributions in support of the Agricultural Clean Technology program	103,936,797	89,038,071	18,225,572
Contributions to support the Canadian Agricultural Strategic Priorities program	514,186	19,831,000	15,681,000
Contributions to support Agricultural Climate Solutions	13,340,009	13,500,000	13,500,000
Contribution payments in support of the Local Food Infrastructure Fund under Food Policy Initiatives	817,713	8,457,042	11,842,480
Youth Employment and Skills Strategy	11,465,963	11,752,543	11,752,543
Contributions in support of the AgriAssurance program under the Sustainable Canadian Agricultural Partnership	11,681,496	11,740,000	10,940,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions in support of the AgriInnovate program under the Sustainable Canadian Agricultural Partnership	12,748,099	17,456,667	10,617,666
Contribution payments in support of the Market Development Program for Poultry and Eggs under Supply Management Initiatives	5,240,000	5,240,000	4,240,000
Contributions in support of the AgriCompetitiveness program under the Sustainable Canadian Agricultural Partnership	4,779,938	4,130,000	4,130,000
Contributions in support of the AgriDiversity program under the Sustainable Canadian Agricultural Partnership	1,558,112	1,000,000	1,000,000
Total Statutory	1,760,110,417	1,747,845,661	1,737,831,216

Table 136. Listing of Statutory Authorities - Department of Agriculture and Agri-Food - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contribution payments for the AgriInsurance program (<i>Farm Income Protection Act</i>)	1,264,457,816	1,033,783,000	1,033,783,000
Contribution payments for the AgriStability program (<i>Farm Income Protection Act</i>)	323,257,162	431,885,638	339,658,188

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Grant payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	165,286,998	153,974,143	153,974,143
Grant payments for the Dairy Direct Payment Program (<i>Farm Income Protection Act</i>)	245,062,681	250,000,000	150,000,000
Payments in connection with the <i>Agricultural Marketing Programs Act</i>	122,189,007	172,047,165	146,986,659
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery (<i>Farm Income Protection Act</i>)	13,623,045	118,513,335	118,513,335
Contributions to employee benefit plans	77,607,911	80,902,683	84,329,209
Contribution payments for the Dairy Innovation and Investment Fund (<i>Farm Income Protection Act</i>)	13,888,411	50,000,000	62,000,000
Grant payments for the AgriStability program (<i>Farm Income Protection Act</i>)	97,681,213	68,563,330	52,063,330
Contribution payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	25,864,162	19,779,021	19,779,021
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	424,522	13,111,013	13,111,013
Contribution payments for the Livestock Price Insurance program (<i>Farm Income Protection Act</i>)	2,114,897	4,000,000	4,000,000

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Canadian Pari-Mutuel Agency Revolving Fund (<i>Revolving Funds Act</i>)	1,952,773	872,444	839,556
Minister of Agriculture and Agri- Food – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	99,066	102,300	106,000
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	0	100,000	100,000

Department of Canadian Heritage

Raison d'être

The Department of Canadian Heritage and its portfolio organizations play a vital role in the cultural, civic and economic life of Canadians. Our policies and programs promote an environment where Canadians can experience dynamic cultural expressions, celebrate our history and heritage, and build strong communities. The Department invests in the future by supporting the arts, our official and Indigenous languages, multiculturalism and our athletes and the sport system.

Additional information can be found in the Organization's Departmental Plan.

Table 137. Organizational Estimates (dollars) - Department of Canadian Heritage

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	248,674,693	253,537,041	253,380,883	218,269,156
5	Grants and contributions	1,857,943,872	1,808,125,427	1,932,012,098	1,606,092,571
Total Voted		2,106,618,565	2,061,662,468	2,185,392,981	1,824,361,727
Total Statutory		34,031,409	33,925,500	34,064,279	33,300,594
Total Budgetary		2,140,649,974	2,095,587,968	2,219,457,260	1,857,662,321

Table 138. 2026-27 Main Estimates by Purpose - Budgetary - Department of Canadian Heritage

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Official Languages	22,923,674	0	597,977,839	0	620,901,513
Creativity, Arts and Culture	46,208,558	0	429,906,998	(5,000,000)	471,115,556
Sport	14,472,265	0	297,116,731	0	311,588,996
Diversity and Inclusion	26,113,036	0	208,228,178	0	234,341,214
Heritage and Celebration	51,555,490	0	73,681,825	(1,045,000)	124,192,315
Internal Services	97,510,162	0	0	(1,987,435)	95,522,727

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	258,783,185	0	1,606,911,571	(8,032,435)	1,857,662,321

Table 139. Listing of the 2026–27 Transfer Payments - Department of Canadian Heritage (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants to the Canada Periodical Fund	83,798,872	73,510,047	73,508,248
Grants to support the Indigenous Languages Program	11,674,786	54,555,153	64,684,626
Grants in support of the Development of Official-Language Communities Program	22,008,602	66,592,973	64,592,973
Grants to the Athlete Assistance Program	39,494,423	40,000,000	40,000,000
Grants to the Canada Book Fund	29,315,414	37,069,000	37,069,000
Grants to the Canada Arts Presentation Fund	25,631,382	31,125,000	31,125,000
Grants in support of the Celebration and Commemoration Program	9,253,544	15,250,000	21,244,367
Grants in support of the Building Communities through Arts and Heritage Program	19,692,576	21,355,000	17,755,000
Grants to the Canada Cultural Investment Fund	16,921,078	18,572,205	16,672,205

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants in support of the Enhancement of Official Languages Program	1,357,211	15,194,842	15,194,842
Grants under the Museums Assistance Program	2,971,329	4,663,680	11,663,680
Grant to TV5 Monde	7,945,511	8,000,000	8,000,000
Grants to the Multiculturalism and Anti-Racism Program	9,637,718	11,620,000	7,000,000
Grants to the Canada Cultural Spaces Fund	4,812,027	7,000,000	5,000,000
Grants in support of the Canada History Fund	0	1,150,060	1,150,060
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:			
Quebec	147,372	147,372	147,372
Ontario	105,627	105,627	105,627
British Columbia	97,814	97,814	97,814
Newfoundland and Labrador	77,590	77,590	77,590
Alberta	75,940	75,940	75,940
Manitoba	73,762	73,762	73,762
Saskatchewan	73,758	73,758	73,758
Nova Scotia	64,199	64,199	64,199
New Brunswick	62,947	62,947	62,947
Prince Edward Island	57,071	57,071	57,071
Grants to support the Youth Take Charge Program	39,600	150,000	150,000
Grants in support of the Exchanges Canada program	0	100,000	100,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Total Statutory	1,351,105	819,000	819,000
Contributions			
Contributions in support of the Development of Official-Language Communities Program	381,544,664	349,901,789	341,707,057
Contributions in support of the Enhancement of Official Languages Program	195,673,680	176,582,967	176,482,967
Contributions for the Sport Support Program	193,574,975	183,075,749	164,919,245
Contributions to support the Canada Media Fund	229,352,323	160,146,077	135,146,077
Contributions to support the Indigenous Languages Program	169,491,496	122,650,844	102,726,999
Contributions for the Hosting Program	67,764,356	77,865,000	92,197,486
Contributions to the Canada Arts Training Fund	27,450,000	27,779,440	27,779,440
Contributions to the Canada Cultural Spaces Fund	69,469,625	56,642,137	27,139,261
Contributions to the Canada Music Fund	41,489,231	40,899,231	25,299,231
Contributions to support the Local Journalism Initiative	19,022,062	20,335,936	20,834,593
Contributions under the Museums Assistance Program	19,465,242	16,960,480	17,526,308
Contributions in support of the Exchanges Canada Program	12,055,038	14,686,359	14,686,359
Contribution for the Indigenous Screen Office Program	13,000,000	13,000,000	13,000,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions in support of the Court Challenges Program	10,391,405	10,391,405	10,391,405
Contributions to the Multiculturalism and Anti-Racism Program	10,862,329	25,701,316	7,141,316
Contributions to TV5	5,120,067	4,960,900	2,960,900
Contributions to the Canada Book Fund	10,654,921	2,897,301	2,897,301
Contributions in support of the Canada History Fund	4,010,852	2,787,330	2,687,330
Contributions for the Digital Citizen Program	10,301,067	12,200,000	2,000,000
Contributions to support the Youth Take Charge Program	1,740,066	1,303,023	1,303,023
Contributions to the Canada Arts Presentation Fund	22,075,338	16,575,742	1,075,742
Contributions in support of the Glenn Gould Foundation	400,000	400,000	400,000
Contributions to the International Holocaust Remembrance Alliance	89,385	44,450	44,450

Table 140. Listing of Statutory Authorities - Department of Canadian Heritage - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	30,568,377	31,842,679	31,177,594
Salaries of the Lieutenant-Governors (<i>Salaries Act</i>)	1,804,309	1,196,000	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	1,044,055	637,000	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors (<i>Supplementary Retirement Benefits Act</i>)	307,050	182,000	182,000
Minister’s salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,285	102,300	106,000
Motor vehicle allowance: Ministers of State or Secretaries of State (<i>Parliament of Canada Act</i>)	468	2,000	2,000

Department of Citizenship and Immigration

Raison d’être

Canada is a country that has been positively impacted by immigration, welcoming over 21 million people since Confederation and home to over 200 ethnic communities. Immigration has been crucial in shaping Canada into the diverse and prosperous nation it is today and, looking forward, stands to be equally fundamental to Canada’s future social cohesion and economic prosperity. To this end, Immigration, Refugees and Citizenship

Canada facilitates the entry of temporary residents, manages the selection, settlement and integration of newcomers, grants citizenship and issues passports to eligible citizens.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Department of Citizenship and Immigration.

Additional information can be found in the Organization's Departmental Plan.

Table 141. Organizational Estimates (dollars) - Department of Citizenship and Immigration

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,626,838,893	2,223,420,163	2,939,548,116	1,891,240,714
5	Capital expenditures	6,937,357	5,957,509	757,509	3,454,394
10	Grants and contributions	3,572,858,382	2,777,304,133	2,863,407,889	2,394,061,854
Total Voted		6,206,634,632	5,006,681,805	5,803,713,514	4,288,756,962
Total Statutory		301,905,264	167,345,847	169,174,210	128,124,655
Total Budgetary		6,508,539,896	5,174,027,652	5,972,887,724	4,416,881,617
Non-budgetary					
Total Statutory		70,892,642	0	0	0
Total non- budgetary		70,892,642	0	0	0

Table 142. 2026–27 Main Estimates by Purpose - Budgetary - Department of Citizenship and Immigration

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Immigrant and Refugee Selection and Integration	1,029,484,676	0	2,394,061,854	0	3,423,546,530
Visitors, International Students and Temporary Workers	326,480,401	0	0	(14,248,500)	312,231,901
Citizenship and Passports	689,647,386	37,559	0	(628,211,691)	61,473,254
Internal Services	616,213,097	3,416,835	0	0	619,629,932
Total	2,661,825,560	3,454,394	2,394,061,854	(642,460,191)	4,416,881,617

Table 143. Listing of the 2026–27 Transfer Payments - Department of Citizenship and Immigration (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grant for the Canada-Quebec Accord on Immigration	867,335,000	867,335,000	867,335,000
Grant for the Interim Housing Assistance Program	526,277,373	385,000,000	252,000,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grant for Settlement Program	18,483,476	55,000,000	55,000,000
Grant for the Resettlement Assistance Program	95,496,930	49,813,505	49,813,505
Grant for International Migration Capacity Building Program	27,200,000	16,500,000	10,000,000
Grant for Francophone Immigration Support Program	111,587	1,750,000	1,750,000
Contributions			
Settlement Program	1,107,436,959	1,102,896,352	908,331,333
Resettlement Assistance	342,102,637	276,735,276	240,749,566
International Organization for Migration	3,836,775	3,774,000	5,582,450
Contribution for Francophone Immigration Support Program	2,342,210	3,500,000	3,500,000

Table 144. Listing of Statutory Authorities - Department of Citizenship and Immigration - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	157,232,789	148,428,462	153,022,058

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	99,066	102,300	106,000
Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	120,626,725	20,643,448	(25,003,403)

Department of Crown-Indigenous Relations and Northern Affairs

Raison d'être

Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) continues to renew the nation-to-nation, Inuit-Crown, government-to-government relationship between Canada and First Nations, Inuit and Métis; modernize Government of Canada structures to enable Indigenous peoples to build capacity and support their vision of self-determination; and lead the Government of Canada's work in the North.

Additional information can be found in the Organization's Departmental Plan.

Table 145. Organizational Estimates (dollars) - Department of Crown-Indigenous Relations and Northern Affairs

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,295,945,946	4,844,173,256	5,255,528,361	4,096,431,570
5	Capital expenditures	35,619	325,000	733,110	225,000
10	Grants and contributions	11,900,129,617	8,158,701,504	9,271,159,393	7,738,322,736
Total Voted		14,196,111,182	13,003,199,760	14,527,420,864	11,834,979,306
Total Statutory		53,539,737	37,101,422	37,122,995	33,660,464
Total Budgetary		14,249,650,919	13,040,301,182	14,564,543,859	11,868,639,770
Non-budgetary					
Voted					
L15	Loans to Indigenous claimants	16,589,642	25,903,000	25,903,000	25,903,000
Total Voted		16,589,642	25,903,000	25,903,000	25,903,000
Total non- budgetary		16,589,642	25,903,000	25,903,000	25,903,000

Table 146. 2026-27 Main Estimates by Purpose - Budgetary - Department of Crown-Indigenous Relations and Northern Affairs

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Crown- Indigenous Relations	3,157,611,512	0	7,348,327,596	0	10,505,939,108
Northern and Arctic Affairs	816,991,510	150,000	389,995,140	0	1,207,136,650
Internal Services	178,099,483	75,000	0	(22,610,471)	155,564,012
Total	4,152,702,505	225,000	7,738,322,736	(22,610,471)	11,868,639,770

**Table 147. 2026–27 Main Estimates by Purpose - Non-Budgetary -
Department of Crown-Indigenous Relations and Northern Affairs**

	Total
Crown-Indigenous Relations	25,903,000
Total	25,903,000

**Table 148. Listing of the 2026–27 Transfer Payments - Department of
Crown-Indigenous Relations and Northern Affairs (dollars)**

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	8,313,650,447	4,788,826,129	4,340,291,800
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,748,519,151	1,850,846,203	1,955,836,391
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	63,700,000	64,974,000	66,273,000
Grant for the National Council for Reconciliation	0	0	60,000,000
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods and Grants to Northern Communities in support of market food access	40,263,000	40,263,000	40,263,000
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	32,954,934	33,564,681	35,125,863
Grants to Promote Social and Political Development in the North and for northerners	8,930,489	15,131,137	15,186,889

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	2,468,413	4,152,020	2,053,060
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	1,096,601	1,142,794	1,177,078
Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal Management Act</i>	1,000,000	1,000,000	1,000,000
Grants to Universities and Indigenous Institutions for the Purpose of Research Related to Food Security and its Causal Factors	42,900	750,000	750,000
Contributions			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	777,562,459	520,442,250	485,393,212
Federal Interlocutor's Contribution Program	75,182,024	165,544,985	170,041,439
Contributions for Métis Nation Early Learning Child Care	137,367,716	141,013,060	143,810,518
Contributions to support access to healthy foods in isolated northern communities	153,976,178	162,934,802	134,121,543

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	98,843,605	105,251,001	82,923,027
Contributions to address the legacy of residential schools	60,689,004	58,631,300	59,075,698
Contributions to support Indigenous governments and institutions, and to build strong governance	62,824,611	52,281,508	48,556,508
Contributions for the purpose of consultation and policy development	0	57,379,126	46,836,312
Contributions to support the basic organizational capacity of Indigenous representative organizations	31,708,875	33,411,596	33,411,596
Contributions to Promote Social and Political Development in the North and for northerners	20,888,121	20,262,940	13,168,780
Contribution to support the wellbeing of families and survivors of MMIWG and 2SLGBTQQIA people	2,777,252	2,486,122	2,486,122
Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	7,080,591	18,412,850	540,900
Other Transfer Payments			

Table 149. Listing of Statutory Authorities - Department of Crown-Indigenous Relations and Northern Affairs - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	30,415,299	31,013,989	31,441,446
Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	0	1,865,718	1,865,718
Engagement on a pilot project for the creation of a Red Dress Alert (<i>Budget Implementation Act, 2024, No. 1, Section 264</i>)	1,103,200	0	126,300
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,567	102,300	106,000
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	0	0	106,000
Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	0	15,000	15,000

Department of Employment and Social Development

Raison d'être

The mission of Employment and Social Development Canada (ESDC), including the Labour Program and Service Canada, is to build a stronger and more inclusive Canada, to support Canadians in helping them live productive and rewarding lives and improving Canadians’ quality of life.

ESDC delivers a range of programs and services that affect Canadians throughout their lives. The Department provides seniors with basic income security, supports unemployed workers, helps students finance their post-secondary education and assists parents who are raising young children. The Labour Program is responsible for labour laws and policies in federally regulated workplaces. Service Canada helps citizens access ESDC’s programs, as well as other Government of Canada programs and services.

Additional information can be found in the Organization’s Departmental Plan.

Table 150. Organizational Estimates (dollars) - Department of Employment and Social Development

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,455,737,138	1,299,684,121	1,339,080,982	1,111,834,762
5	Grants and contributions	10,117,400,843	11,647,044,543	11,643,623,722	12,513,074,018

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
-	Debt write-off - Canada Student Loans and Canada Apprentice Loans	0	197,249,543	381,908,993	0
-	Debt write-off - Government Annuities Account	0	0	18,638	0
Total Voted		11,573,137,981	13,143,978,207	13,364,632,335	13,624,908,780
Total Statutory		87,334,481,785	92,589,411,733	91,144,736,117	96,553,289,167
Total Budgetary		98,907,619,766	105,733,389,940	104,509,368,452	110,178,197,947
Non-budgetary					
Total Statutory		2,853,061,454	1,227,916,527	2,960,361,456	1,756,185,666
Total non- budgetary		2,853,061,454	1,227,916,527	2,960,361,456	1,756,185,666

Table 151. 2026-27 Main Estimates by Purpose - Budgetary - Department of Employment and Social Development

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Pensions and Benefits	779,708,823	0	90,810,315,000	(328,297,397)	91,261,726,42
Social Development	71,849,660	0	9,927,151,131	0	9,999,000,79

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Learning, Skills Development and Employment	2,662,395,439	0	7,252,703,622	(2,040,812,577)	7,874,286,48
Information Delivery and Services for Other Departments	504,038,457	0	0	0	504,038,45
Working Conditions and Workplace Relations	122,692,073	0	60,540,787	(900,000)	182,332,86
Internal Services	1,158,445,856	0	0	(801,632,927)	356,812,92
Total	5,299,130,308	0	108,050,710,540	(3,171,642,901)	110,178,197,94

**Table 152. 2026–27 Main Estimates by Purpose - Non-Budgetary -
Department of Employment and Social Development**

	Total
Learning, Skills Development and Employment	1,756,185,666
Total	1,756,185,666

**Table 153. Listing of the 2026–27 Transfer Payments - Department of
Employment and Social Development (dollars)**

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Canadian Apprenticeship Strategy	82,960,431	107,104,322	74,704,322
New Horizons for Seniors Program	60,273,439	64,340,000	61,340,000
Enabling Accessibility Fund Small Projects Grant	24,287,143	24,771,000	20,650,000
Grants to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	0	18,300,000	18,300,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	19,383,958	26,641,707	15,641,707
Labour Funding Program	11,885,787	6,885,787	6,285,787
Sustainable Development Goals Funding Program	2,183,851	4,600,000	4,600,000
Canadian Benefit for Parents of Young Victims of Crime	680,000	2,000,000	2,000,000
Support for Labour Market Information in Canada	1,265,000	1,500,000	1,500,000
Early Learning and Child Care Data and Research Program	371,616	1,500,000	1,500,000
Workplace Harassment and Violence Prevention Fund	0	1,000,000	1,000,000
Strategic Engagement and Research Program	1,012,543	1,100,000	100,000
Total Statutory	84,861,883,606	90,294,103,421	94,216,700,170
Contributions			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	907,840,181	827,804,391	1,012,398,394
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	404,853,317	509,794,381	578,008,626
Indigenous Early Learning and Child Care Transformation Initiative	360,281,778	311,094,200	317,723,087

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions to not-for-profit, for-profit, and Indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	37,720,583	82,894,500	83,487,500
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	18,766,063	67,747,679	67,734,258
Social Innovation and Social Finance Strategy	64,049,063	60,000,000	60,000,000
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	41,554,624	50,947,957	35,387,957

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions for the purpose of complementing the Multilateral and the Indigenous Early Learning and Child Care (ELCC) Frameworks, to foster innovative approaches, and improve data and research on ELCC	25,270,258	29,658,520	17,836,994
Personal Support Worker Retirement Savings Innovation Program	0	8,890,000	13,335,000
Workplace Harassment and Violence Prevention Fund	4,044,470	2,500,000	2,500,000
Contributions to support Indigenous engagement and capacity building activities	0	2,000,000	2,000,000
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	41,495,461	12,372,578	1,800,000
Labour Funding Program	3,981,722	2,500,000	1,500,000
Contributions to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	31,526,526	3,209,000	1,209,000
Total Statutory	1,179,378,055	1,191,959,614	1,320,936,352
Other Transfer Payments			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Payments to provinces and territories for the purpose of Early Learning and Child Care	7,208,049,648	8,490,291,517	9,248,291,517
Workforce Development Agreements	722,733,435	722,000,000	722,000,000
Payments to provinces and territories for the National School Food Program	19,935	140,239,869	140,239,869

Table 154. Listing of Statutory Authorities - Department of Employment and Social Development - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Old Age Security Payments (R.S.C., 1985, c. O-9)	60,648,088,711	63,113,000,000	67,823,000,000
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	18,910,375,539	19,366,000,000	20,356,000,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	2,584,053,454	2,751,296,785	2,033,425,170
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	1,266,516,088	1,324,680,967	1,427,134,230

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Canada Education Savings Grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>)	1,198,830,534	1,130,000,000	1,140,000,000
Canada Disability Benefit (<i>Canada Disability Benefit Act</i>)	0	750,000,000	1,100,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	631,884,378	612,000,000	654,000,000
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	646,256,360	627,000,000	645,000,000
Spending of revenues pursuant to subsection 5.2(2) of the <i>Department of Employment and Social Development Act</i>	502,168,897	478,215,918	457,273,072
Contributions to employee benefit plans	489,556,404	424,090,452	415,407,991

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	216,344,120	225,700,000	218,980,000
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)	195,700,080	194,000,000	199,000,000
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility (<i>Wage Earner Protection Program Act</i>)	63,409,776	49,250,000	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	16,141,958	31,444,511	31,444,511

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	6,341,072	5,280,423	5,615,604
Civil Service Insurance actuarial liability adjustments (<i>Civil Service Insurance Act</i>)	0	145,000	145,000
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,285	102,300	106,000
Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	(3,929,370)	40,000	40,000
Motor vehicle allowance: Ministers of State or Secretaries of State (<i>Parliament of Canada Act</i>)	468	2,000	6,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(1,297,053)	(1,175,875)	(1,032,516)
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(2,103,761)	(1,771,642)	(1,505,895)

Table 155. Listing of Statutory Authorities - Department of Employment and Social Development - Non-budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	2,829,479,789	2,932,324,196	1,728,313,925
Loans disbursed under the <i>Apprentice Loans Act</i>	23,152,665	28,037,260	27,871,741

Department of Finance

Raison d'être

The Department of Finance Canada (the Department) is responsible for the overall stewardship of the Canadian economy. This includes preparing the annual federal budget, as well as advising the Government on economic and fiscal matters, tax and tariff policy, social measures, security issues, financial stability and Canada's international commitments.

Additional information can be found in the organization's Departmental Plan.

Table 156. Organizational Estimates (dollars) - Department of Finance

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Ma Estimates
Budgetary					
Voted					
1	Program expenditures	146,869,835	354,793,866	521,289,733	147,847,7

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Ma Estimates
5	Authority for amount by way of direct payments to the International Development Association under the <i>Bretton Woods and Related Agreements Act</i>	0	1	1	
-	Authority for amount of financial assistance by way of grants to the International Bank for Reconstruction and Development's Financial Intermediary Fund pursuant to the <i>Bretton Woods and Related Agreements Act</i>	0	1	1	

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Ma Estimates
-	Authority for amount of financial assistance by way of grants to the International Bank for Reconstruction and Development for the purpose of the G7 initiative on Crisis-Resilient Financing and Debt Transparency pursuant to the <i>Bretton Woods and Related Agreements Act</i>	0	0	1	
Total Voted		146,869,835	354,793,868	521,289,736	147,847,7
Total Statutory		143,112,976,851	149,485,137,579	149,217,701,489	158,123,516,6
Total Budgetary		143,259,846,686	149,839,931,447	149,738,991,225	158,271,364,3
Non-budgetary					
Voted					

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Ma Estimates
-	Authority for amount of financial assistance to the International Bank for Reconstruction and Development's Financial Intermediary Fund pursuant to the <i>Bretton Woods and Related Agreements Act</i> , which will be repaid by the G7 Extraordinary Revenue Acceleration (ERA) Loan Initiative	0	0	1	

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Ma Estimates
L25	Authority to set the maximum amount payable to the International Development Association to provide financial assistance (<i>Bretton Woods and Related Agreements Act, Section 8</i>)	0	0	0	

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Ma Estimates
L30	Authority for setting the maximum amount to be paid under guarantees to be issued to the European Bank for Reconstruction and Development to provide financial assistance (<i>European Bank for Reconstruction and Development Act, section 6</i>)	0	0	0	

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Ma Estimates
L35	Authority for setting the maximum amount to be paid under guarantees to be issued to the International Bank for Reconstruction and Development to provide financial assistance by way of the issuance of guarantees (<i>Bretton Woods and Related Agreements Act</i> , section 8)	0	0	0	
Total Voted		0	0	1	
Total Statutory		109,093,075,367	0	2,500,000,000	1,287,438,7
Total non-budgetary		109,093,075,367	0	2,500,000,001	1,287,438,7

Table 157. 2026-27 Main Estimates by Purpose - Budgetary - Department of Finance

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic and Fiscal Policy	57,410,451,489	0	100,804,921,265	0	158,215,372,754
Internal Services	56,141,620	0	0	(150,000)	55,991,620
Total	57,466,593,109	0	100,804,921,265	(150,000)	158,271,364,374

**Table 158. 2026–27 Main Estimates by Purpose - Non-Budgetary -
Department of Finance**

	Total
Economic and Fiscal Policy	1,287,438,749
Total	1,287,438,749

**Table 159. Listing of the 2026–27 Transfer Payments - Department of
Finance (dollars)**

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Total Statutory	0	200,000,000	0
Contributions			
Indigenous Participant Funding Program	400,000	11,000,000	8,450,000
Contribution for made-in- Canada sustainable investment guidelines	0	4,727,000	2,421,843

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Other Transfer Payments			
Total Statutory	92,617,828,792	96,645,549,559	100,794,049,422

Table 160. Listing of Statutory Authorities - Department of Finance - Budgetary Expenditures (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Estimates
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	52,070,383,303	54,684,720,000	57,416,000,000
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	42,185,287,373	43,866,000,000	48,580,000,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	25,252,833,000	26,169,704,000	27,160,000,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	16,908,791,000	17,416,055,000	17,930,000,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	5,158,964,752	5,488,889,341	5,840,000,000
Other Interest Costs	5,809,858,769	5,194,000,000	5,140,000,000
Payments to the Canada Infrastructure Bank pursuant to section 23 of the <i>Canada Infrastructure Bank Act</i>	2,363,429,306	3,480,230,000	3,490,000,000
Payments to International Development Association (<i>Bretton Woods and Related Agreements Act</i>)	486,916,000	486,916,000	300,000,000

	2024-25 Expenditures	2025-26 Estimates To Date	2026 Est
Payment to Newfoundland and Labrador related to the Hibernia Dividend Backed Annuity Agreement (Section 200 - <i>Budget Implementation Act, 2021, No. 1</i>)	184,903,516	232,872,000	21
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	51,535,479	88,222,012	9
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	80,608,672	78,000,000	8
Statutory Subsidies (<i>Constitution Acts, 1867-1982, and Other Statutory Authorities</i>)	44,920,116	44,920,116	4
Contributions to employee benefit plans	17,465,775	18,255,720	1
Payments to the International Bank for Reconstruction and Development for the G7 initiative on Crisis-Resilient Financing and Debt Transparency (<i>Bretton Woods and Related Agreements Act, subsection 8(1)</i>)	0	5,000,000	
Minister's salary and motor vehicle allowance (<i>Salaries Act and Parliament of Canada Act</i>)	97,738	102,300	
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,358,486,622)	(1,453,305,000)	(1,48
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(6,183,144,000)	(6,582,880,000)	(6,75

Table 161. Listing of Statutory Authorities - Department of Finance - Non-budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Financial assistance to the International Development Association (<i>Bretton Woods and Related Agreements Act, Section 8</i>)	0	0	1,287,438,746

Department of Fisheries and Oceans

Raison d'être

Fisheries and Oceans Canada (DFO) supports environmentally, economically and socially sustainable fisheries and contributes to a prosperous economy by supporting exports and advancing safe maritime trade. The Department supports the innovation needed for a knowledge-based economy through research in sectors such as aquaculture and biotechnology.

The Department contributes to a clean and healthy environment and sustainable aquatic ecosystems for Canadians through habitat protection, oceans management and ecosystems research.

Additional information can be found in the Organization's Departmental Plan.

Table 162. Organizational Estimates (dollars) - Department of Fisheries and Oceans

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,305,869,081	2,266,709,202	2,257,544,027	1,129,592,734
5	Capital expenditures	1,923,148,301	2,650,017,110	2,669,758,672	312,651,586
10	Grants and contributions	761,067,319	913,847,438	1,056,829,138	328,496,761
Total Voted		4,990,084,701	5,830,573,750	5,984,131,837	1,770,741,081
Total Statutory		224,946,353	221,973,428	222,486,988	115,019,060
Total Budgetary		5,215,031,054	6,052,547,178	6,206,618,825	1,885,760,141

Table 163. 2026-27 Main Estimates by Purpose - Budgetary - Department of Fisheries and Oceans

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Fisheries	638,618,126	256,183,019	274,209,925	0	1,169,011,070
Aquatic Ecosystems	273,494,925	1,963,159	54,286,836	0	329,744,920
Internal Services	332,498,743	54,505,408	0	0	387,004,151
Total	1,244,611,794	312,651,586	328,496,761	0	1,885,760,141

Table 164. Listing of the 2026–27 Transfer Payments - Department of Fisheries and Oceans (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants in Support of Aquatic Species and Aquatic Habitat	3,090,893	12,524,490	11,324,490
Grants in Support of Asset Disposal Programming	305,000	650,000	2,430,000
Grants in support of Salmon Enhancement Programming	1,195,311	1,600,000	350,000
Grants in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	130,550	275,500	275,500
Contributions			
Contributions in Support of the Integrated Aboriginal Programs Management Framework	196,933,190	242,535,270	166,436,926
Contributions in Support of Indigenous Reconciliation Priorities	60,912,187	175,344,629	90,445,232
Contributions in Support of Aquatic Species and Aquatic Habitat	125,030,227	93,973,712	25,296,779
Contributions in Support of Ecosystems and Oceans Science	28,271,059	30,719,599	22,630,317
Contributions in Support of Salmon Enhancement Programming	7,523,481	8,066,000	3,416,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions in Support of the Sustainable Management of Canada's Fisheries	16,545,308	15,241,995	3,350,000
Contributions in Support of the Small Craft Harbours Class Program	2,151,313	2,600,000	1,000,000
Contribution in Support of the Pacific Salmon Foundation	1,666,142	1,590,633	940,633
Contribution in Support of the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board	317,900	328,100	338,300
Contributions in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	600,000	241,217	241,217
Contribution in Support of the T. Buck Suzuki Environmental Foundation	18,585	21,367	21,367

Table 165. Listing of Statutory Authorities - Department of Fisheries and Oceans - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	222,192,438	222,384,688	114,913,060

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	99,066	102,300	106,000

Department of Foreign Affairs, Trade and Development

Raison d'être

Global Affairs Canada is responsible for advancing Canada's international relations, including: developing and implementing foreign policy; fostering the development of international law, international trade and commerce; providing international humanitarian, development, and peace and security assistance; providing consular services for Canadians; and overseeing the Government of Canada's global network of missions abroad.

Additional information can be found in Global Affairs Canada's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Foreign Affairs, Trade and Development.

Table 166. Organizational Estimates (dollars) - Department of Foreign Affairs, Trade and Development

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Voted					
1	Operating expenditures	2,327,056,590	2,394,363,590	2,466,186,170	2,253,688,827
5	Capital expenditures	187,984,765	226,805,441	330,040,159	267,262,031
10	Grants and contributions	5,879,804,313	5,286,796,107	6,033,498,647	4,193,112,769
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	112,668,640	121,349,991	124,551,221	120,518,249
20	Under subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, payments to international financial institutions – Direct payments	0	1	1	1

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Voted		8,507,514,308	8,029,315,130	8,954,276,198	6,834,581,877
Total Statutory		536,576,435	407,774,945	417,432,480	389,538,945
Total Budgetary		9,044,090,743	8,437,090,075	9,371,708,678	7,224,120,822
Non-budgetary					
Voted					
-	Loans – <i>International Financial Assistance Act</i>	200,900,000	78,000,000	78,000,000	0
-	Working capital advance account for advances to posts abroad	0	0	20,000,000	0
-	Items voted in prior Estimates	14,642,256	0	0	0
Total Voted		215,542,256	78,000,000	98,000,000	0
Total non-budgetary		215,542,256	78,000,000	98,000,000	0

Table 167. 2026-27 Main Estimates by Purpose - Budgetary - Department of Foreign Affairs, Trade and Development

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Advancing Canada's Interests and addressing global challenges	846,494,519	18,564,107	4,415,526,357	(2,000,000)	5,278,584,983
Assisting Canadians abroad and supporting Canada's overseas presence	1,378,080,361	212,886,732	0	(63,014,520)	1,527,952,573
Internal Services	382,252,074	35,811,192	900,000	(1,380,000)	417,583,266
Total	2,606,826,954	267,262,031	4,416,426,357	(66,394,520)	7,224,120,822

Table 168. Listing of the 2026–27 Transfer Payments - Department of Foreign Affairs, Trade and Development (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,769,617,584	3,178,766,111	2,199,958,598
Grants in support of the Peace and Stabilization Operations Program	240,556,849	106,451,940	169,326,040

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants from the International Development Assistance for Partnerships with Canadians Programming	105,284,751	146,100,001	71,100,001
Grants in support of the CanExport Program	34,378,280	39,931,547	42,431,547
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	14,000,000	33,485,100	33,485,100
Grants under the Weapons Threat Reduction Program	25,195,023	30,322,000	30,322,000
Grants for Counter-Terrorism Capacity Building Program	27,029,754	20,120,000	20,120,000
Grants for the Anti-Crime Capacity Building Program	21,940,193	16,250,000	16,800,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	15,102,711	15,854,000	15,854,000
Grants for the Asia Pacific Foundation of Canada in the Indo-Pacific Region Program	4,098,647	4,971,000	4,725,000
Grants in aid of academic relations	1,835,019	4,550,000	2,750,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	1,614,913	1,675,839	1,691,970

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants in support of PS752 Commemorative Scholarship Program	881,000	1,000,000	1,000,000
Grants for the Global Arctic Leadership Initiative	187,555	700,000	700,000
Grants for the Canadian International Innovation Program	278,818	500,000	500,000
United Nations Voluntary Fund for Victims of Torture	60,000	60,000	60,000
United Nations Trust Fund on Indigenous Issues	30,000	30,000	30,000
Total Statutory	781,592	900,000	900,000
Contributions			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$126,767,390)	184,544,447	185,322,337	176,119,204
United Nations Organization (US\$106,631,958)	126,605,719	148,576,424	151,449,912
North Atlantic Treaty Organization (NATO) – civil administration (36,512,858 Euro)	45,712,454	50,089,935	57,860,104
World Health Organization (7,367,728 Swiss Francs) (US\$8,760,675)	21,493,997	26,238,058	24,718,830
Pan American Health Organization (US\$14,845,600)	17,804,695	22,096,078	20,625,141
Organization of American States (US\$14,448,720)	17,345,558	20,997,244	20,090,972

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
International Atomic Energy Agency (11,001,150 Euro) (US\$1,770,300)	16,439,150	16,904,495	19,892,468
International Labour Organization (10,697,128 Swiss Francs)	16,113,925	17,303,530	18,217,637
Food and Agriculture Organization (US\$7,269,318) (5,051,759 Euro)	18,457,614	18,210,409	18,104,605
International Criminal Court (11,127,198 Euro)	15,470,611	15,184,296	17,632,714
International Organization of La Francophonie (10,894,240 Euro)	16,016,660	16,277,659	17,263,558
Organization for Economic Cooperation and Development (10,759,980 Euro)	17,804,695	20,112,825	17,050,804
Organization for Security and Cooperation in Europe (8,270,849 Euro)	11,679,576	12,276,628	13,106,403
United Nations Educational, Scientific and Cultural Organization (US\$4,888,300) (3,957,750 Euro)	12,034,043	12,474,753	13,063,010
World Trade Organization (4,828,127 Swiss Francs)	7,579,915	7,548,802	8,222,495
Comprehensive Nuclear-Test-Ban Treaty Organization (US\$2,457,675) (1,825,052 Euro)	5,310,465	5,270,751	6,306,543
Inter-American Institute for Cooperation on Agriculture (US\$4,461,600)	5,438,769	6,650,909	6,198,544
Commonwealth Secretariat (3,324,034 Pounds Sterling)	5,857,317	5,853,171	6,076,365

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Organization for the Prohibition of Chemical Weapons (2,597,000 Euro)	3,105,421	3,485,557	4,115,337
International Civil Aviation Organization (US\$1,155,832) (CAD\$1,733,748)	2,721,195	2,809,072	3,339,557
Roosevelt Campobello International Park Commission (US\$1,956,355)	2,583,666	2,709,238	2,717,983
International Energy Agency (1,203,306 Euro)	1,608,296	1,679,566	1,906,818
United Nations Framework Convention on Climate Change (1,056,825 Euro)	1,295,376	1,579,056	1,674,698
International Agency for Research on Cancer (888,046 Euro)	1,333,815	1,366,581	1,407,242
Commonwealth Foundation (768,961 Pounds Sterling)	1,320,450	1,324,798	1,405,669
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (659,400 Euro)	852,361	863,649	1,044,919
Asia-Pacific Economic Cooperation Secretariat (US\$56,925) (S\$750,000)	795,085	854,886	881,445
International Renewable Energy Agency (US\$610,548)	774,340	845,802	848,239
International Tribunal for the Law of the Sea (529,333 Euro)	578,567	658,947	838,807
World Intellectual Property Organization (445,790 Swiss Francs)	724,057	720,576	759,199

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Convention on Biological Diversity (US\$513,501)	668,575	711,101	713,412
World Customs Organization (434,993 Euro)	554,385	519,421	689,312
International Seabed Authority (US\$443,085)	532,700	380,538	615,583
International Maritime Organization (256,388 Pounds Sterling)	390,686	431,859	468,681
Non-proliferation, Arms Control and Disarmament (US\$299,442) (30,574 Swiss Francs)	317,718	449,992	468,087
United Nations Convention to Combat Desertification (207,278 Euro)	318,987	410,835	328,462
Peace Implementation Council (177,486 Euro)	267,443	265,189	281,251
Organization for Economic Cooperation and Development Centre for Educational Research and Innovation (165,000 Euro)	246,925	246,736	261,468
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$186,304)	212,028	257,996	258,834
Stockholm Convention on Persistent Organic Pollutants (US\$177,265)	239,160	245,479	246,277

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$173,132)	232,810	239,756	240,535
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$112,553)	151,341	155,865	156,371
Wassenaar Arrangement (92,486 Euro)	126,756	121,217	146,558
Permanent Court of Arbitration (87,760 Euro)	123,508	127,817	139,069
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (21,364,080 CFA) (25,780 Euro)	87,335	87,245	93,682
International Commodity Organizations (41,250 Euro)	54,152	62,182	65,369
Commonwealth Youth Program (23,112 Pounds Sterling)	1,091,264	1,099,545	42,250
International Fact-Finding Commission (805 Swiss Francs)	7,304	17,748	1,371
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	717,249,360	414,465,929	388,033,836

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions from the International Development Assistance for Partnerships with Canadians Programming	309,653,680	284,863,026	284,863,026
Contributions from the International Development Assistance for Multilateral Programming	776,747,134	172,000,000	125,177,796
Contributions under the Weapons Threat Reduction Program	43,071,687	37,940,000	37,940,000
Contributions in support of the Peace and Stabilization Operations Program	96,398,631	37,910,000	32,070,000
Canada Fund for Local Initiatives	26,542,294	46,176,852	26,776,852
Contributions for the Canadian International Innovation Program	1,983,333	16,120,000	8,420,000
Projects and development activities resulting from Summits of La Francophonie	8,300,000	8,300,000	8,300,000
Contributions for Counter-Terrorism Capacity Building Program	19,514,028	6,996,800	6,996,800
Contributions for the Global Arctic Leadership Initiative	5,259,656	6,450,000	6,460,000
Contributions for the Anti-Crime Capacity Building Program	11,474,085	5,601,782	5,601,782
Contributions for the Indo-Pacific Engagement Program	778,706	5,425,000	5,425,000
Contributions in Aid of Academic Relations	6,716,083	4,587,627	4,587,627
Annual Voluntary Contributions	3,450,000	3,450,000	3,450,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Other Transfer Payments			
Total Statutory	248,558,959	250,404,568	222,413,588

Table 169. Listing of Statutory Authorities - Department of Foreign Affairs, Trade and Development - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Payments to International Financial Institutions – Direct payments (<i>International Development (Financial Institutions) Assistance Act</i>)	248,558,959	250,404,568	222,413,588
Contributions to employee benefit plans	159,679,447	165,821,012	166,011,357
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	781,592	900,000	900,000
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	95,790	102,300	106,000
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	95,790	102,300	106,000
Motor vehicle allowance: Ministers of State or Secretaries of State (<i>Parliament of Canada Act</i>)	0	0	2,000

Department of Health

Raison d'être

Health Canada upholds the public health care system, expands access to health services, helps to reduce health risks, and supports Canadians in making informed health decisions.

Additional information can be found in Health Canada's Departmental Plan.

Table 170. Organizational Estimates (dollars) - Department of Health

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,917,890,248	4,260,686,972	5,880,745,595	4,471,969,789
5	Capital expenditures	26,438,916	32,094,569	32,094,569	22,558,931
10	Grants and contributions	5,501,537,921	6,003,337,872	6,076,274,753	5,932,344,127
Total Voted		8,445,867,085	10,296,119,413	11,989,114,917	10,426,872,847
Total Statutory		303,598,095	329,238,340	329,238,340	552,118,752
Total Budgetary		8,749,465,180	10,625,357,753	12,318,353,257	10,978,991,599

Table 171. 2026-27 Main Estimates by Purpose - Budgetary - Department of Health

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Health Care Systems	3,669,135,609	0	6,147,762,398	0	9,816,898,007
Health Protection and Promotion	913,899,807	8,268,744	129,073,090	(222,968,594)	828,273,047
Internal Services	349,727,099	14,290,187	0	(30,196,741)	333,820,545
Total	4,932,762,515	22,558,931	6,276,835,488	(253,165,335)	10,978,991,599

Table 172. Listing of the 2026–27 Transfer Payments - Department of Health (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Territorial Health Investment Fund	35,000,000	35,000,000	35,000,000
Total Statutory	0	22,940,000	24,425,000
Contributions			
National Strategy for Drugs for Rare Diseases Program	468,774,452	472,933,889	472,933,889
Contribution to the Canadian Institute for Health Information	118,358,979	127,158,979	150,958,979
Health Care Policy and Strategies Program	76,947,747	178,816,612	137,210,646

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Substance Use and Addictions Program	123,002,642	161,279,930	122,143,220
Contribution to the Canadian Agency for Drugs and Technologies in Health	53,375,678	59,545,678	60,182,678
Contribution to Canada Health Infoway	82,292,496	67,314,500	52,000,000
Contribution to the Canadian Partnership Against Cancer	47,500,000	47,500,000	47,500,000
Official Languages Health Program	40,624,999	40,624,999	40,625,000
Diabetes Devices and Supplies Fund	0	20,487,407	37,839,549
Oral Health Access Fund	0	31,250,000	33,892,780
Canada Brain Research Fund Program	25,173,697	28,393,089	30,000,000
Contribution funding to improve health care quality and patient safety	25,280,000	24,600,000	24,600,000
Canadian Thalidomide Survivors Support Program	15,650,990	15,085,800	15,387,516
Mental Health Commission of Canada Contribution Program	14,250,000	14,250,000	14,250,000
Organs, Tissues, and Blood Program	10,522,400	8,580,000	8,580,000
Climate Change and Health Adaptation Capacity Building Contribution Program	1,230,074	5,396,290	5,256,290

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Chemicals Management Plan Engagement and Outreach Contribution Program	500,000	1,472,119	885,000
Environmental Health Research Contribution Program	936,699	538,580	538,580
Radon Outreach Contribution Program	340,119	350,000	250,000
Other Transfer Payments			
Contributions to Provinces and Territories for Shared Health Priorities	2,550,192,350	4,633,310,000	4,642,310,000
Total Statutory	0	100,939,163	320,066,361

**Table 173. Listing of Statutory Authorities - Department of Health -
Budgetary (dollars)**

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Payments to provinces and territories to increase existing public pharmacare coverage and to provide coverage for specific prescription drugs and related products under section 6 of the <i>Pharmacare Act</i>	0	100,939,163	320,066,361
Contributions to employee benefit plans	151,518,447	153,691,686	156,058,500

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	126,115,882	51,462,891	51,462,891
Payment to the provinces and territories pursuant to section 103 of the <i>Patent Act</i>	0	22,940,000	24,425,000
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	110,926	102,300	106,000

Department of Housing, Infrastructure and Communities

Raison d'être

The Department of Housing, Infrastructure and Communities makes significant investments in housing and public infrastructure, addresses homelessness needs, builds public-private-partnerships, and delivers programs that improve Canadians' quality of life by making our communities more resilient, accessible and inclusive, while creating jobs and supporting economic growth.

To help all communities thrive by making public infrastructure more sustainable, inclusive, and climate resilient, and housing more available and affordable.

Additional information can be found in the Departmental Plan.

Table 174. Organizational Estimates (dollars) - Department of Housing, Infrastructure and Communities

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	245,322,265	340,514,476	340,409,476	322,920,795
5	Capital expenditures	9,473,694	53,162,385	53,162,385	95,055,747
10	Grants and contributions	4,707,130,812	6,195,652,927	6,208,349,443	7,539,407,017
Total Voted		4,961,926,771	6,589,329,788	6,601,921,304	7,957,383,559
Total Statutory		2,389,401,583	2,495,003,007	2,495,003,007	2,495,087,502
Total Budgetary		7,351,328,354	9,084,332,795	9,096,924,311	10,452,471,061

Table 175. 2026-27 Main Estimates by Purpose - Budgetary - Department of Housing, Infrastructure and Communities

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Public Transit, Sustainable Infrastructure and Community Building	199,260,783	94,277,946	9,030,221,879	0	9,323,760,608

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Housing and Homelessness	68,476,790	377,769	976,015,927	0	1,044,870,486
Internal Services	83,439,935	400,032	0	0	83,839,967
Total	351,177,508	95,055,747	10,006,237,806	0	10,452,471,061

Table 176. Listing of the 2026–27 Transfer Payments - Department of Housing, Infrastructure and Communities (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Reaching Home: Canada’s Homelessness Strategy	11,019,209	18,383,795	18,571,191
Short Term Rental Enforcement Fund Grant	5,203,935	15,731,422	15,530,858
Canada Public Transit Fund	0	0	5,000,000
Indigenous Consultation funding	0	196,774	436,488
Contributions			
Investing in Canada Infrastructure Program	2,482,338,034	2,750,966,334	3,681,708,800
Canada Public Transit Fund	411,157,766	610,332,295	1,229,669,711
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	600,268,459	787,336,918	667,598,475

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	236,687,452	689,067,761	616,308,406
Green and Inclusive Community Buildings Program	364,467,889	403,380,580	356,900,000
Disaster Mitigation and Adaptation Fund	268,336,422	440,174,117	350,000,000
Canada Housing Infrastructure Fund	200,000	93,999,064	202,308,497
Toronto Waterfront Enabling Initiative	0	0	102,000,000
New Building Canada Fund – National Infrastructure Component	99,563,948	89,289,516	77,908,346
Contributions under the Building Canada Fund Major Infrastructure Component	42,534,249	39,653,399	65,656,547
New Building Canada Fund – Provincial-Territorial Infrastructure Component – Small Communities Fund	39,675,016	63,854,849	60,900,970

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions under the Green Infrastructure Fund	23,468,653	23,614,936	26,143,922
Natural Infrastructure Fund	22,613,614	0	22,519,859
Veteran Homelessness Program	10,399,066	20,860,487	20,860,487
Clean Water and Wastewater Fund	7,619,980	19,235,244	9,553,122
Supporting Climate Resilient Infrastructure Initiative	4,107,955	16,759,646	4,703,469
Contributions under the Building Canada Fund Communities Component	13,712,213	15,662,272	4,357,869
Contributions under the Border Infrastructure Fund	0	351,000	770,000
Other Transfer Payments			
Total Statutory	2,368,157,557	2,466,830,789	2,466,830,789

Table 177. Listing of Statutory Authorities - Department of Housing, Infrastructure and Communities - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	2,368,157,557	2,466,830,789	2,466,830,789
Contributions to employee benefit plans	21,156,381	28,069,918	28,150,713

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,645	102,300	106,000

Department of Indigenous Services

Raison d'être

Indigenous Services Canada works collaboratively with partners to improve access to high quality services for First Nations, Inuit and Métis. Our vision is to support and empower Indigenous Peoples to independently deliver services and address the socio-economic conditions in their communities.

Additional information can be found in the Departmental Plan.

Table 178. Organizational Estimates (dollars) - Department of Indigenous Services

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	3,482,167,096	4,051,895,333	4,056,869,731	3,235,321,307
5	Capital expenditures	5,923,966	6,513,738	5,730,137	6,644,760
10	Grants and contributions	22,828,043,798	21,096,067,786	22,893,364,346	20,683,431,371

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
-	Debt write-off	0	0	9,549,976	0
	Total Voted	26,316,134,860	25,154,476,857	26,965,514,190	23,925,397,438
	Total Statutory	166,605,022	166,958,459	166,983,380	169,784,472
	Total Budgetary	26,482,739,882	25,321,435,316	27,132,497,570	24,095,181,910

Table 179. 2026-27 Main Estimates by Purpose - Budgetary - Department of Indigenous Services

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Indigenous Well-Being and Self- Determination	3,069,748,424	3,952,234	20,719,900,582	(7,080,762)	23,786,520,478
Internal Services	348,286,895	2,692,526	0	(42,317,989)	308,661,432
Total	3,418,035,319	6,644,760	20,719,900,582	(49,398,751)	24,095,181,910

Table 180. Listing of the 2026-27 Transfer Payments - Department of Indigenous Services (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Grant to support the new fiscal relationship for First Nations	1,677,434,948	2,031,810,180	2,695,192,248

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants to support child and family services coordination agreements and related fiscal arrangements	470,703,336	783,972,999	866,964,069
Grant for Band Support Funding	183,342,071	211,388,006	206,693,108
Grant to implement the Framework Agreement on First Nation Land Management	44,126,614	65,324,017	74,724,017
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	8,803,450	20,000,000	20,000,000
Grants for the Operation Return Home claims settlements	0	13,817,311	13,817,311
Grant to the Miawpukek Indian Band to support designated programs	12,707,784	12,961,940	13,221,179
Grants to support the First Nations Post-Secondary Education Strategy	578,008	977,000	977,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	300,000	300,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	45,000	45,000	45,000
Total Statutory	2,838,653	3,300,000	3,300,000
Contributions			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions to provide children, youth, young adults, families and communities with prevention and protection services	3,886,190,381	3,482,358,611	3,902,382,217
Contributions to support the construction and maintenance of community infrastructure	4,903,111,580	3,686,633,255	3,785,456,088
Contributions for First Nations and Inuit Primary Health Care	3,513,282,940	3,052,166,365	2,627,301,712
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,558,613,826	2,634,206,195	1,798,171,063
Contributions for First Nations and Inuit Health Infrastructure Support	1,489,374,653	1,470,083,978	1,489,986,633
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,220,551,692	1,227,159,289	1,211,572,792
Contributions for First Nations and Inuit Supplementary Health Benefits	434,978,918	475,118,460	471,438,428
Contributions to support Land Management and Economic Development	292,562,966	348,827,681	369,291,311
Contributions to support the First Nations Post-Secondary Education Strategy	347,865,629	320,557,011	328,261,231

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Contributions to improve the safety and security of Indigenous women, children, families and 2SLGBTQI+ People	152,095,417	166,502,345	154,177,772
Contributions for emergency management assistance for activities on reserves	670,469,269	192,557,822	106,857,822
Contributions to support service transfer and transformation	117,789,375	129,856,400	106,800,000
Contributions to support Urban Programming for Indigenous Peoples	369,908,118	269,303,455	95,757,341
Contributions to support Indigenous governments and institutions, and to build strong governance	183,182,255	196,180,867	70,867,429
Contributions to First Nations for the management of contaminated sites	51,186,201	85,188,093	64,004,539
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	78,497,967	62,861,887	62,861,887
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	28,530,096	24,698,500	48,991,500
Contributions to support the Métis Nation Post-Secondary Education Strategy	39,765,968	39,765,968	39,765,968

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions for Pathways to Safe Indigenous Communities Initiative	66,206,307	66,149,991	30,134,477
Contributions to support the Inuit Post-Secondary Education Strategy	12,525,502	13,004,147	14,908,557
Contributions for the purpose of consultation and policy development	5,522,773	6,899,275	7,081,725
Contributions to Indian bands for registration administration	6,320,149	5,391,738	5,426,947
Total Statutory	31,842,443	33,169,211	33,169,211

Table 181. Listing of Statutory Authorities - Department of Indigenous Services - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	125,068,946	128,411,869	131,209,261
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	31,842,443	33,169,211	33,169,211
Indian Annuities Treaty payments (<i>Indian Act</i>)	2,838,653	3,300,000	3,300,000

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development (<i>Indian Act</i>)	0	2,000,000	2,000,000
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	98,800	102,300	106,000

Department of Industry

Raison d'être

Innovation, Science and Economic Development Canada (ISED) works with Canadians in all areas of the economy and in all parts of the country to improve conditions for investment, enhance Canada's innovation performance, increase Canada's share of global trade and build a fair, efficient and competitive marketplace.

ISED is the federal institution that leads the Innovation, Science and Economic Development portfolio.

Additional information can be found in the Organization's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains the Department of Industry.

Table 182. Organizational Estimates (dollars) - Department of Industry

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	654,154,862	628,663,340	661,197,582	666,379,648
5	Capital expenditures	18,367,336	81,803,417	92,232,585	73,437,460
10	Grants and contributions	4,011,375,226	7,675,233,851	7,810,175,326	7,923,243,891
Total Voted		4,683,897,424	8,385,700,608	8,563,605,493	8,663,060,999
Total Statutory		159,562,464	205,737,307	205,793,444	179,985,849
Total Budgetary		4,843,459,888	8,591,437,915	8,769,398,937	8,843,046,848
Non-budgetary					
Voted					
L15	Payments under subsection 14(2) of the <i>Department of Industry Act</i>	0	300,000	300,000	300,000
L20	Loans under paragraph 14(1) (a) of the <i>Department of Industry Act</i>	0	500,000	500,000	500,000
Total Voted		0	800,000	800,000	800,000
Total Statutory		(1,400,000,000)	0	0	0
Total non-budgetary		(1,400,000,000)	800,000	800,000	800,000

Table 183. 2026–27 Main Estimates by Purpose - Budgetary - Department of Industry

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Companies, Investment and Growth	870,712,474	72,682,460	6,090,796,148	(382,197,070)	6,651,994,
Science, Technology, Research and Commercialization	38,585,439	0	1,098,959,869	0	1,137,545,
People, Skills and Communities	20,698,106	0	829,975,000	0	850,673,
Internal Services	233,854,064	755,000	0	(31,774,642)	202,834,
Total	1,163,850,083	73,437,460	8,019,731,017	(413,971,712)	8,843,046,

Table 184. 2026–27 Main Estimates by Purpose - Non-Budgetary - Department of Industry

	Total
Companies, Investment and Growth	800,000
Total	800,000

Table 185. Listing of the 2026–27 Transfer Payments - Department of Industry (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Grant to the Life Sciences Fund	0	0	13,500,000
Grant under the Innovative Solutions Canada program	1,986,126	1,906,126	7,340,230
Grant to the International Telecommunication Union, Geneva, Switzerland	5,508,000	5,708,000	6,638,994
Grant to the Internal Trade Secretariat Corporation	375,000	535,000	535,000
Grants under the Intellectual Property Legal Clinics Program	399,910	400,000	400,000
Grant to the Organisation for Economic Co-operation and Development	352,800	300,000	300,000
Grant to the Radio Advisory Board of Canada	111,000	150,000	150,000
Grants related to the Indigenous Intellectual Property Program Grant	150,000	150,000	150,000
Contributions			
Contributions under the Strategic Response Fund	1,703,467,211	2,707,845,815	3,021,918,471
Contributions to electric vehicle battery manufacturers	40,625,350	2,136,563,719	2,474,663,056
Contributions under the Universal Broadband Fund	257,120,579	922,223,819	800,000,000
Contributions under the Canada Foundation for Innovation	549,054,615	567,730,524	596,309,867
Contributions under the Global Innovation Clusters	208,945,285	367,050,210	266,918,625

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions under the Strategic Science Fund	96,110,585	126,813,362	201,975,104
Contributions to Artificial Intelligence Compute Access Fund Program	0	23,683,278	97,826,015
Contribution under the Digital Research Infrastructure Strategy	168,737,584	51,455,900	54,009,108
Contributions to Mitacs Inc.	135,000,000	127,000,000	50,000,000
Contributions for Canada's association to Horizon Europe	24,722,960	34,500,000	43,577,040
Contributions to Genome Canada	26,600,000	49,813,750	42,413,750
Contributions to CANARIE Inc.	37,000,000	29,600,000	31,900,000
Contributions to the Artificial Intelligence Compute Infrastructure Program	0	115,672,008	27,757,845
Contributions to the Canadian Quantum Champions Program	0	0	27,600,000
Contributions to the Canadian Institute for Advanced Research – Pan Canadian Artificial Intelligence Strategy	22,701,679	28,844,809	27,356,763
Contributions to the Life Sciences Fund	0	2,964,475	23,178,340
Contribution under the Cyber Security Innovation Network	6,193,290	19,393,062	20,075,716
Contributions under the Black Entrepreneurship Program: Knowledge Hub and Loan Fund	951,007	15,000,000	14,900,000
Contributions to Futurpreneur Canada	12,000,000	12,000,000	12,000,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions to the National Artificial Intelligence Institutes	15,000,000	24,000,000	12,000,000
Contributions for the Talent for Innovation Canada initiative	0	0	11,725,000
Contributions under the Youth Employment Strategy - Digital Skills for Youth program	8,080,000	4,500,000	10,472,915
Contributions to the Canadian Institute for Advanced Research - Canadian Artificial Intelligence Safety Institute	2,999,545	6,000,000	6,000,000
Contributions for dedicated computing capacity in Artificial Intelligence	22,004,327	8,810,799	5,257,052
Contributions under the Canadian Consumer Protection Initiative	3,576,205	1,190,000	4,500,000
Contributions for the Business/Higher Education Roundtable	5,269,300	5,300,000	3,120,000
Contributions for the Business Data Lab	2,400,000	2,400,000	2,400,000
Contributions to the Coordinated Accessible National Health Network	10,000,000	5,000,000	2,000,000
Contribution to the Global Partnership on Artificial Intelligence	0	0	1,200,000
Contributions under the Affordable Access Initiative	675,000	675,000	675,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions to Quantum Industry Canada	0	0	500,000
Total Statutory	73,049,559	120,568,979	96,487,126

**Table 186. Listing of Statutory Authorities - Department of Industry -
Budgetary (dollars)**

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	67,058,671	120,568,979	96,487,126
Contributions to employee benefit plans	83,910,672	85,015,865	89,673,502
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	98,800	102,300	106,000
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,019	102,300	106,000
Motor vehicle allowance: Ministers of State or Secretaries of State (<i>Parliament of Canada Act</i>)	1,909	2,000	2,000
Canadian Intellectual Property Office Revolving Fund (<i>Appropriation Act No. 3, 1993-94</i>)	232,346	0	(6,388,779)

Department of Justice

Raison d’être

Under Canada’s legal system, the administration of justice is an area of shared jurisdiction between the federal government and the provinces and territories. The Department supports the Minister of Justice’s responsibilities for statutes and areas of law that fall under federal jurisdiction by ensuring a bilingual and bijural national legal framework, principally within the following domains: criminal justice (including justice for victims of crime and youth criminal justice), family justice, access to justice, Indigenous justice, public law, and international private law. This responsibility is fulfilled through the development of laws, justice policies, programs and services for Canadians. The Minister is the legal advisor to Cabinet and ensures that the administration of public affairs is in accordance with the law.

The Department also supports the role of the Attorney General of Canada as the chief law officer of the Crown. In carrying out this role, the Attorney General represents the Crown and not individual departments and agencies and, therefore, seeks to protect interests for the whole of the Government of Canada.

Additional information can be found in the Organization’s Departmental Plan.

Table 187. Organizational Estimates (dollars) - Department of Justice

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Voted					
1	Operating expenditures	509,086,211	325,996,408	362,848,314	304,817,169
5	Grants and contributions	717,631,358	725,976,557	782,500,095	745,581,883
Total Voted		1,226,717,569	1,051,972,965	1,145,348,409	1,050,399,052
Total Statutory		124,223,556	118,136,333	127,060,063	123,336,479
Total Budgetary		1,350,941,125	1,170,109,298	1,272,408,472	1,173,735,531

Table 188. 2026-27 Main Estimates by Purpose - Budgetary - Department of Justice

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Justice System Support	63,747,855	0	745,581,883	0	809,329,738
Legal Services	733,540,492	0	0	(460,000,000)	273,540,492
Internal Services	157,865,301	0	0	(67,000,000)	90,865,301
Total	955,153,648	0	745,581,883	(527,000,000)	1,173,735,531

Table 189. Listing of the 2026-27 Transfer Payments - Department of Justice (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Grants under the Indigenous Justice Program	1,350,202	5,300,000	5,992,701
Grants under the Indigenous Partnership Fund	8,959,600	5,000,000	5,000,000
Grants under the Justice Partnership and Innovation Program	6,242,089	4,656,943	4,656,943
Grants under the Victims Fund	3,450,000	3,450,000	3,450,000
Grants under the Access to Justice in both Official Languages Support Fund	354,599	600,000	600,000
Grants in support of the Youth Justice Fund	28,000	79,655	79,655
Contributions			
Contributions for Criminal Legal Aid	212,827,506	222,327,507	222,327,507
Contributions under the Youth Justice Services Funding Program	184,972,994	184,972,994	184,972,994
Contributions for Immigration and Refugee Legal Aid	100,607,000	83,100,000	130,000,000
Contributions under the Victims Fund	39,154,198	46,860,674	42,148,000
Contributions under the Indigenous Justice Program	30,076,171	28,346,829	28,346,829
Contributions in support of the Canadian Family Justice Fund	22,188,904	21,202,544	16,000,000
Contributions under the Indigenous Courtwork Program	13,836,898	13,961,288	13,776,944

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions for Access to Justice Services in the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	12,271,010	12,586,668	12,771,012
Contributions under the Access to Justice in Both Official Languages Support Fund	15,397,610	12,542,845	12,542,845
Contributions under the Justice Partnership and Innovation Program	26,868,513	32,462,191	11,376,996
Contributions under the Intensive Rehabilitative Custody and Supervision Program	12,289,195	11,048,000	11,048,000
Contributions under the Drug Treatment Court Funding Program	10,131,276	10,631,276	10,631,276
Contributions to support the Implementation of Official Languages Requirements under the <i>Contraventions Act</i>	6,037,220	8,136,400	8,027,900
Contributions in support of the Youth Justice Fund	4,074,626	4,425,345	7,660,883
Contributions for Impact of Race and Culture Assessments	1,791,875	3,035,000	6,065,000
Contributions for Legal Advice for Complainants of Workplace Sexual Harassment	616,587	5,004,053	5,004,053
Contributions under the State-Funded Counsel Program	884,472	3,362,345	1,862,345

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions under the Indigenous Partnership Fund	2,540,400	2,000,000	500,000
Assessed Contributions to the Hague Conference on Private International Law	381,622	315,000	315,000
Assessed Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	144,707	190,000	190,000
Contributions under the Special Advocates Program	42,207	100,000	100,000
Assessed Contribution to the European Commission for Democracy through Law (Venice Commission)	111,877	85,000	85,000
Contributions under the Integrated Market Enforcement Teams Reserve Fund	0	194,000	50,000

Table 190. Listing of Statutory Authorities - Department of Justice - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	124,119,490	126,957,763	123,230,479
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	102,519	102,300	106,000

Department of National Defence

Raison d'être

On behalf of the people of Canada, the Canadian Armed Forces (CAF) and the Department of National Defence (DND) stand ready to support a vision in which Canada is:

- Strong at home, with a military asserting our sovereignty, particularly in the Arctic and northern regions, and ready to assist when Canadians are faced with natural disasters and other emergencies, or in need of search and rescue support;
- Secure in North America, active in a renewed defence partnership with the United States that is focused on restoring continental defence and deterrence in all domains: sea, land, air, space and cyber, and through a modernized North American Aerospace Defense Command; and
- Engaged in the world, with the Canadian Armed Forces making reliable and valuable contributions to our allies and partners, particularly in the Euro-Atlantic and Indo-Pacific regions, in support of a more stable, peaceful world.

The National Defence Act establishes DND and the CAF as separate entities, operating within an integrated National Defence Headquarters, as they pursue their primary responsibility of providing defence for Canada and Canadians.

Additional information can be found in the Organization’s Departmental Plan.

Table 191. Organizational Estimates (dollars) - Department of National Defence

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	21,267,752,014	21,542,249,545	24,996,030,174	26,667,839,458
5	Capital expenditures	8,761,988,873	10,903,027,855	13,461,078,360	17,968,133,395
10	Grants and contributions	1,592,299,391	1,009,220,911	4,132,447,445	3,286,332,656
15	Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	446,727,531	446,727,532	589,378,442	446,727,532
Total Voted		32,068,767,809	33,901,225,843	43,178,934,421	48,369,033,041
Total Statutory		1,856,027,442	1,763,785,855	2,250,977,005	2,320,036,660
Total Budgetary		33,924,795,251	35,665,011,698	45,429,911,426	50,689,069,701
Non-budgetary					
Voted					
-	Working capital advance account	(3,510,233)	0	0	0
Total Voted		(3,510,233)	0	0	0
Total non-budgetary		(3,510,233)	0	0	0

Table 192. 2026–27 Main Estimates by Purpose - Budgetary - Department of National Defence

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Ready Forces	13,473,706,942	793,687,722	406,200,000	(62,376,729)	14,611,21
Procurement of Capabilities	1,473,350,456	11,295,151,414	0	0	12,768,50
Sustainable Bases, Information Technology Systems and Infrastructure	4,978,733,201	2,459,934,635	90,001,975	(248,121,616)	7,280,54
Defence Team	5,374,420,017	20,151,078	3,990,000	(21,395,091)	5,377,16
Operations	1,193,822,839	164,003,300	2,627,927,397	(170,857)	3,985,58
Marine Operations and Response	762,412,616	2,858,757,572	31,627,213	0	3,652,79
Future Force Design	1,146,076,695	207,951,672	127,076,071	(429,682)	1,480,67
Marine Navigation	238,999,662	108,645,660	0	(40,011,000)	307,63
Internal Services	1,182,524,596	59,850,342	0	(17,428,399)	1,224,94
Total	29,824,047,024	17,968,133,395	3,286,822,656	(389,933,374)	50,689,06

Table 193. Listing of the 2026–27 Transfer Payments - Department of National Defence (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Innovation for Defence Excellence and Security Program	2,240,000	22,000,000	64,020,000
Grants for Canadian Innovators and Accelerators of the Defence Innovation Accelerator for the North Atlantic	0	0	6,624,300
Mobilizing Insights in Defence and Security Grant program	2,890,768	2,956,054	3,021,433
Grants in support of the Compensation for Employers of Reservists Program	648,962	2,000,000	2,000,000
Community Support for Sexual Misconduct Survivors Program	1,637,090	1,650,157	2,000,000
Grants in support of the Indigenous Reconciliation Program	1,049,999	1,050,000	1,050,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	500,000	500,000	500,000
Contributions			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions in Support of the Military Training and Cooperation Program	1,160,531,946	434,469,829	2,089,417,850
Contributions for the Canadian Defence Industry Resilience Program	0	0	404,200,000
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	232,264,342	305,938,729	358,606,729
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	92,949,028	145,155,679	167,727,679
Contributions in support of the Capital Assistance Program	41,914,000	42,580,448	63,725,079
Innovation for Defence Excellence and Security Program	31,377,992	22,987,500	50,981,250
Contributions in support of the Canadian Coast Guard Integrated Program	0	0	31,627,213
Contributions for the remediation of former Mid-Canada Line radar sites in Quebec	25,955	9,477,648	10,032,347
North Atlantic Treaty Organization Contribution Program: NATO Other Activities	4,803,841	7,410,712	8,175,139
Remediation of the North Bay Jack Garland Airport Site	6,659,080	0	8,041,230

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Temporary water treatment units for the City of Saguenay	4,960,257	3,198,024	6,703,319
Contribution to the Civil Air Search and Rescue Association	4,000,000	4,000,000	4,000,000
Mobilizing Insights in Defence and Security Contribution Program	2,250,000	2,250,000	2,250,000
Contributions in support of the Indigenous Reconciliation Program	450,000	450,000	450,000
Contribution to the Biological and Chemical Defence Review Committee	146,131	146,131	179,088
Total Statutory	395,394	550,000	490,000

Table 194. Listing of Statutory Authorities - Department of National Defence - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans – Members of the military	1,434,415,918	1,764,950,569	1,713,191,830
Contributions to employee benefit plans	393,869,024	485,374,136	606,248,830
Payments under the <i>Supplementary Retirement Benefits Act</i>	327,423	450,000	400,000

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Minister's salary and motor vehicle allowance (<i>Salaries Act and Parliament of Canada Act</i>)	98,800	102,300	106,000
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	67,971	100,000	90,000

Department of Natural Resources

Raison d'être

Natural Resources Canada works to improve the quality of life of Canadians by ensuring that our natural resources are developed sustainably, providing a source of jobs, prosperity, and opportunity, while preserving our environment and respecting our communities and Indigenous peoples.

Additional information can be found in the Organization's Departmental Plan.

Table 195. Organizational Estimates (dollars) - Department of Natural Resources

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
1	Operating expenditures	924,195,890	944,229,746	945,210,142	884,836,089
5	Capital expenditures	52,273,370	44,926,204	53,753,019	51,814,394
10	Grants and contributions	2,365,228,981	2,620,493,122	2,635,547,822	2,455,233,835
Total Voted		3,341,698,241	3,609,649,072	3,634,510,983	3,391,884,318
Total Statutory		1,077,930,957	1,522,928,319	1,523,064,832	1,486,923,784
Total Budgetary		4,419,629,198	5,132,577,391	5,157,575,815	4,878,808,102

Table 196. 2026-27 Main Estimates by Purpose - Budgetary - Department of Natural Resources

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Globally Competitive Natural Resource Sectors	100,288,168	0	2,054,057,023	(307,200)	2,154,037,991
Innovative and Sustainable Natural Resources Development	404,759,616	29,298,570	1,219,071,888	(23,840,427)	1,629,289,647

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Natural Resource Science and Risk Mitigation	305,210,434	14,515,824	576,514,746	(12,995,830)	883,245,174
Internal Services	204,405,290	8,000,000	0	(170,000)	212,235,290
Total	1,014,663,508	51,814,394	3,849,643,657	(37,313,457)	4,878,808,102

Table 197. Listing of the 2026–27 Transfer Payments - Department of Natural Resources (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants in support of Home Retrofits	331,852,116	759,249,850	233,199,500
Grants in support of the Green Freight Program	14,010,306	21,756,343	13,474,999
Grants in support of the Global Partnerships Initiative	1,574,865	1,575,000	10,075,000
Grants in support of the First and Last Mile Fund	0	0	10,000,000
Grants in support of Clean Energy for Rural and Remote Communities	6,039,072	7,750,000	5,500,000
Grants in support of the Zero-Emission Vehicle Infrastructure Program	0	5,000,000	5,000,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants in Support of the Energy Innovation Program	3,444,339	3,704,000	4,404,000
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	4,395,442	4,154,333	2,654,333
Grants in support of Geoscience	1,242,547	1,297,000	1,297,000
Grants in support of Indigenous Economic Development	1,000,000	1,000,000	1,000,000
Grants in support of the Global Forest Leadership Program	1,998,937	1,950,000	1,000,000
Grants for supporting and mobilizing Indigenous fire knowledge	999,998	1,000,000	1,000,000
Grants in support of Engagement and Capacity Building, Smart Renewables and Electrification Pathways	518,640	500,000	500,000
Grants in support of the Offshore Wind Predevelopment Program	120,000	120,000	250,000
Grants in support of Improving Diversity in the Canadian Forest Sector Workforce under the program entitled Forest Innovation Program	0	0	150,000
Contributions			
Contributions in support of Smart Renewables and Electrification Pathways projects	223,559,423	222,244,171	372,873,180
Contributions for Growing Canada's Forests - 2 Billion Trees	200,240,997	353,000,000	341,205,393

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions in support of the First and Last Mile Fund	0	0	233,221,809
Contributions in support of the Biofuels Production Incentive Program	0	0	186,000,000
Contributions in support of Energy Efficiency	85,074,518	156,158,203	160,619,100
Contributions in support of Fighting and Managing Wildfires in a Changing Climate	61,007,459	81,653,933	151,637,020
Contributions in support of the Energy Innovation Program	66,167,241	115,420,000	141,326,103
Contributions in support of the Zero Emission Vehicle Infrastructure program	96,468,762	101,898,909	89,604,016
Contributions in support of the Clean Fuels Fund and Codes and Standards Program	102,189,554	195,824,737	83,864,660
Contributions in support of Home Retrofits	706,326,675	71,324,342	80,202,152
Contributions in support of Investments in the Forest Industry Transformation Program	43,001,546	65,500,000	59,675,725
Contributions in support of the Resilient Communities through FireSmart program	12,621,912	40,258,333	40,258,333
Contributions in support of the Green Construction through Wood Program	8,758,728	9,280,000	25,980,130

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions in support of the Technology and Innovation Initiative	20,535,304	10,340,000	24,525,000
Contributions in support of the Forest Innovation program	22,076,315	21,750,000	21,661,685
Contributions in support of the Global Partnerships Initiative	1,150,890	4,185,000	19,185,000
Contribution in support of Indigenous Natural Resources Partnerships	19,293,182	16,000,000	16,000,000
Contributions in support of the Global Forest Leadership Program	978,696	7,905,412	16,000,000
Contributions in support of the Youth Employment and Skills Strategy	14,444,178	14,180,557	14,188,861
Contributions in support of Climate Change Adaptation	11,863,371	16,200,000	13,950,000
Contributions in support of Building and Mobilizing Foundational Wildland Fire Knowledge	1,349,603	8,500,000	13,500,000
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	10,500,000	10,500,000	10,500,000
Contributions Enabling Responsible Small Modular Reactor Deployment and Nuclear Innovation	8,881,509	9,209,321	9,209,267

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions in support of Clean Energy for Rural and Remote Communities	56,314,036	37,878,841	8,249,854
Contributions in support of the Green Freight Program	4,248,119	8,743,657	7,781,715
Contributions in support of a Centre of Excellence for Wildland Fire Innovation and Resilience	79,000	2,775,000	4,300,000
Contributions in support of Indigenous Economic Development	3,700,465	3,334,000	3,334,000
Contributions in support of WildFireSat Remote Sensing Capacity for Use in Fire Management	0	0	2,600,000
Contributions in support of Geoscience	2,480,761	3,500,000	2,500,000
Contributions in support of the Forest Research Institute Initiative	2,368,000	2,368,000	2,368,000
Contributions in support of Research	7,670,970	2,180,000	2,180,000
Contributions in support of NRCan Multi Partner Research initiative	6,497,634	6,500,000	2,070,000
Contributions in support of Wildland Fire Resilience	790,482	2,000,000	2,000,000
Contributions in support of Flood Hazard Identification and Mapping	978,509	1,450,000	1,750,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions in support of Indigenous participation in dialogues	4,327,185	1,258,000	690,000
Contributions in support of the GeoConnections Program	480,000	500,000	500,000
Assessed contributions to the International Tropical Timber Organization	78,584	120,000	120,000
Contributions in support of Sustainable Jobs Capacity Building	0	98,000	98,000
Total Statutory	987,247,909	1,436,834,811	1,394,409,822

Table 198. Listing of Statutory Authorities - Department of Natural Resources - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland and Labrador Atlantic Accord Implementation Act</i>)	985,000,118	1,418,651,011	1,375,335,022
Contributions to employee benefit plans	89,609,489	86,398,185	92,257,129

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contribution to the Canada/Newfoundland and Labrador Offshore Petroleum Board (<i>Canada-Newfoundland and Labrador Atlantic Accord Implementation Act</i>)	(634,217)	14,027,800	14,027,800
Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	2,889,646	4,156,000	5,047,000
Geomatics Canada Revolving Fund	547,500	(270,464)	150,833
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	98,800	102,300	106,000

Department of Public Safety and Emergency Preparedness

Raison d'être

The Department of Public Safety and Emergency Preparedness (i.e., Public Safety Canada; PS) plays a key role in discharging the Government's fundamental responsibility for the safety and security of its citizens.

Legislation governing the Department sets out three essential roles:

- Exercise leadership at the national level to ensure a cohesive and integrated approach to Canada's safety and security;

- Coordinate portfolio and federal efforts around national security, crime prevention and community resilience; and
- Work across government, Indigenous communities, private sector, and international partners on issues related to public safety and emergency management.

Table 199. Organizational Estimates (dollars) - Department of Public Safety and Emergency Preparedness

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	266,253,175	346,711,518	357,802,956	265,778,295
5 Grants and contributions	1,046,877,971	1,787,484,190	1,822,728,626	1,958,506,033
Total Voted	1,313,131,146	2,134,195,708	2,180,531,582	2,224,284,328
Total Statutory	27,686,447	28,792,986	30,266,073	28,559,700
Total Budgetary	1,340,817,593	2,162,988,694	2,210,797,655	2,252,844,028

Table 200. 2026-27 Main Estimates by Purpose - Budgetary - Department of Public Safety and Emergency Preparedness

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Emergency Management	54,456,230	0	1,128,471,555	0	1,182,927,785

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Community Safety	111,986,419	0	826,768,356	0	938,754,775
National Security	40,898,547	0	3,266,122	0	44,164,669
Internal Services	89,696,799	0	0	(2,700,000)	86,996,799
Total	297,037,995	0	1,958,506,033	(2,700,000)	2,252,844,028

Table 201. Listing of the 2026–27 Transfer Payments - Department of Public Safety and Emergency Preparedness (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Assault-Style Firearms Compensation Program – Businesses and Individuals	0	0	64,800,000
Memorial Grant Program for First Responders	40,650,000	21,600,000	21,600,000
Grants to National Voluntary Organizations	1,796,144	1,796,144	14,396,144
Grants in support of the Safer Communities Initiative	855,573	9,593,363	7,873,363
Community Resilience Fund	860,890	3,500,000	3,500,000
Cyber Security Cooperation Program	0	3,225,450	3,266,122
Heavy Urban Search and Rescue Program	2,580,000	3,100,000	3,100,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions			
Contributions to the provinces for assistance related to natural disasters	343,140,732	616,003,139	1,106,859,268
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations and Inuit Policing Program	260,430,914	352,850,130	391,064,769
Funding for First Nation and Inuit policing facilities	14,415,994	47,350,000	85,116,036
Gun and Gang Violence Action Fund	78,123,079	80,121,881	80,121,881
Contributions in support of the Safer Communities Initiative	47,687,237	54,382,944	52,592,944
Assault Style Firearms Compensation Program	151,609	75,459,007	28,825,887
Aboriginal Community Safety Development Contribution Program	1,109,384	18,700,000	18,360,000
Contribution Program to Combat Serious and Organized Crime	29,441,767	18,011,462	17,671,462
Biology Casework Analysis Contribution Program	12,653,071	12,832,318	12,832,318
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	26,617,976	22,532,112	10,472,287

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Funding to enhance security around parliamentary campus	5,539,373	10,000,000	10,000,000
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	4,969,721	7,000,000	7,800,000
Contribution Program in support of the Search and Rescue New Initiatives Fund	5,065,566	7,304,000	6,554,000
Community Resilience Fund	17,585,776	6,160,520	6,177,952
Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	6,357,000	2,035,600	2,035,600
Contributions to National Voluntary Organizations	4,848,453	5,000,000	2,000,000
Search and Rescue Volunteer Association of Canada Contribution Program	949,000	714,000	714,000
International Association of Fire Fighters, Canada	500,000	500,000	500,000
COSPAS-SARSAT Secretariat Contribution Program	272,000	272,000	272,000

Table 202. Listing of Statutory Authorities - Department of Public Safety and Emergency Preparedness - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	27,587,647	30,163,773	28,345,700
Minister's salary and motor vehicle allowance (<i>Salaries Act and Parliament of Canada Act</i>)	98,800	102,300	106,000
Minister's salary and motor vehicle allowance (<i>Salaries Act and Parliament of Canada Act</i>)	0	0	106,000
Motor vehicle allowance: Ministers of State or Secretaries of State (<i>Parliament of Canada Act</i>)	0	0	2,000

Department of Public Works and Government Services

Raison d'être

Public Works and Government Services Canada (PWGSC) plays an important role in the daily operations of the Government of Canada. It supports federal departments and agencies in the achievement of their mandated objectives as their central purchasing agent, real property manager, linguistic authority, treasurer, accountant, pay and pension administrator, and common service provider. The department's vision is to excel in government operations. Its mission is to deliver high-quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.

Additional information can be found in the Organization's Departmental Plan.

Table 203. Organizational Estimates (dollars) - Department of Public Works and Government Services

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	3,340,474,437	3,734,836,651	3,787,318,435	3,550,793,813
5	Capital expenditures	1,883,654,239	3,313,864,848	3,313,904,848	2,148,696,329
Total Voted		5,224,128,676	7,048,701,499	7,101,223,283	5,699,490,142
Total Statutory		227,461,786	214,200,105	215,733,036	229,681,379
Total Budgetary		5,451,590,462	7,262,901,604	7,316,956,319	5,929,171,521
Non-budgetary					
Voted					
-	Imprest funds, accountable advances and recoverable advances. Limit \$50,000,000 (Net)	(1,874,091)	0	0	0
Total Voted		(1,874,091)	0	0	0
Total Statutory		4,754,617	0	0	0
Total non-budgetary		2,880,526	0	0	0

Table 204. 2026-27 Main Estimates by Purpose - Budgetary - Department of Public Works and Government Services

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Property and Infrastructure	5,615,914,827	2,106,643,525	0	(3,515,224,611)	4,207,333,741
Payments and Accounting	1,232,297,424	14,927,913	0	(209,239,353)	1,037,985,984
Government-Wide Support	472,648,263	13,928,190	0	(309,683,265)	176,893,188
Purchase of Goods and Services	418,379,992	231,576	0	(249,613,286)	168,998,282
Procurement Ombud	4,389,120	0	0	0	4,389,120
Internal Services	405,682,137	12,965,125	0	(85,076,056)	333,571,206
Total	8,149,311,763	2,148,696,329	0	(4,368,836,571)	5,929,171,521

Table 205. Listing of Statutory Authorities - Department of Public Works and Government Services - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	201,885,961	210,283,871	206,839,295
Real Property Services Revolving Fund (<i>Revolving Funds Act</i>)	21,146,560	700,000	12,988,551
Translation Bureau Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	(3,619,264)	5,810,681	9,269,082

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Optional Services Revolving Fund (<i>Revolving Funds Act</i>)	(2,819,928)	(1,163,816)	476,451
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	99,157	102,300	106,000
Motor vehicle allowance: Ministers of State or Secretaries of State (<i>Parliament of Canada Act</i>)	0	0	2,000

Department of the Environment

Raison d'être

Environment and Climate Change Canada leads and supports a wide range of environmental issues, including taking action on clean growth and climate change, pollution, conserving nature, and predicting weather and environmental conditions. The Department addresses these issues through various actions and initiatives including leading Canada's efforts to transition to a net-zero economy and strengthening resilience to climate change, protecting more of our lands and waters, strengthening protection and recovery for species at risk and their habitats, and providing environmental and weather information to Canadians. To achieve its mandate, the Department works with provinces, territories, Indigenous peoples, civil society, industry, and international partners, and undertakes monitoring, science-based research, policy and regulatory development, and enforcement of environmental laws and regulations.

The Department's program focus reflects the interdependence between environmental sustainability and economic well-being.

Additional information can be found in Environment and Climate Change Canada's Departmental Plan.

Table 206. Organizational Estimates (dollars) - Department of the Environment

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,190,101,134	1,133,557,952	1,128,205,563	969,963,675
5	Capital expenditures	103,291,576	80,695,624	92,120,200	70,255,723
10	Grants and contributions	1,301,980,939	1,050,756,750	1,051,054,353	342,921,705
Total Voted		2,595,373,649	2,265,010,326	2,271,380,116	1,383,141,103
Total Statutory		370,394,850	862,260,802	862,679,545	328,564,670
Total Budgetary		2,965,768,499	3,127,271,128	3,134,059,661	1,711,705,773

Table 207. 2026-27 Main Estimates by Purpose - Budgetary - Department of the Environment

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Taking Action on Clean Growth and Climate Change	145,264,691	7,057,421	323,434,739	(46,908)	475,709,943
Conserving Nature	168,138,633	2,461,598	199,759,473	(4,200,884)	366,158,820
Preventing and Managing Pollution	327,133,873	17,888,227	10,527,835	(12,454,626)	343,095,309
Predicting Weather and Environmental Conditions	306,385,259	16,211,164	6,341,913	(61,282,960)	267,655,376
Internal Services	236,850,151	26,637,313	0	(4,401,139)	259,086,325
Total	1,183,772,607	70,255,723	540,063,960	(82,386,517)	1,711,705,773

Table 208. Listing of the 2026–27 Transfer Payments - Department of the Environment (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	3,739,216	3,600,000	2,800,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants in support of Taking Action on Clean Growth and Climate Change	165,701	2,050,000	2,050,000
Grants in support of Preventing and Managing Pollution	0	250,000	250,000
Grants in support of Weather and Environmental Services for Canadians	44,000	44,000	44,000
Contributions			
Contributions in support of Conserving Nature	110,392,971	97,833,096	186,647,933
Contributions in support of the Low Carbon Economy Fund	192,118,466	247,100,297	99,810,356
Contributions in support of Taking Action on Clean Growth and Climate Change	34,983,604	34,823,056	28,461,306
Contributions in support of Preventing and Managing Pollution	26,026,134	9,555,647	9,088,666
Contributions in support of Predicting Weather and Environmental Conditions	3,489,042	3,646,378	3,730,128
Assessed contribution to the Commission for Environmental Cooperation (CEC)	3,630,945	3,460,777	3,460,777
Contributions in support of the Impact Assessment and Regulatory System	3,893,395	3,350,400	3,050,400
Assessed contribution to the World Meteorological Organization (WMO)	2,927,558	2,567,785	2,567,785

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	242,711	245,000	245,000
Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	207,400	206,140	206,140
Assessed contribution to the Minamata Convention on Mercury	164,658	200,000	200,000
Contributions in support of the Canada Nature Fund	324,635,265	286,603,496	150,000
Assessed contribution to the Organisation for Economic Co-operation and Development (OECD)	149,809	121,214	121,214
Assessed contribution to the International Network for Bamboo and Rattan (INBAR)	38,582	38,000	38,000
Total Statutory	144,672,429	261,198,459	197,142,255

Table 209. Listing of Statutory Authorities - Department of the Environment - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Distribution of revenues from excess emissions charge payments under the Output-Based Pricing System pursuant to section 188 of the <i>Greenhouse Gas Pollution Pricing Act</i>	144,672,429	261,198,459	197,142,255
Contributions to employee benefit plans	134,586,228	134,888,786	131,314,415
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	98,800	102,300	106,000
Motor vehicle allowance: Ministers of State or Secretaries of State (<i>Parliament of Canada Act</i>)	0	0	2,000

Department of Transport

Raison d'être

Transport Canada is responsible for developing and overseeing the Government of Canada's transportation policies and programs so Canadians can have access to a transportation system that is:

- Safe and secure;
- Efficient; and
- Green and innovative.

The department works towards these objectives by:

- Proposing and updating policies, laws and regulations;

- Conducting inspections, enforcement activities and surveillance of transportation industry equipment, operations and facilities; and
- Providing funding to organizations for projects that strengthen the transportation network including safety improvement projects, technological innovations and green transportation initiatives.

While the department is not directly responsible for all aspects or modes of transportation, it plays a key leadership role in ensuring that all parts of the transportation system across Canada work together effectively by collaborating with various groups including Indigenous people, industry, Provincial and Territorial governments and international partners.

Additional information can be found in Transport Canada's Departmental Plan.

Table 210. Organizational Estimates (dollars) - Department of Transport

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	1,010,313,493	956,317,643	980,601,474	955,203,243
5	Capital expenditures	218,174,008	210,635,002	210,635,002	160,558,327
10	Grants and contributions	2,093,233,881	1,695,272,042	1,782,168,076	2,486,722,790
Total Voted		3,321,721,382	2,862,224,687	2,973,404,552	3,602,484,360
Total Statutory		299,288,047	314,711,776	315,052,010	337,958,347
Total Budgetary		3,621,009,429	3,176,936,463	3,288,456,562	3,940,442,707

Table 211. 2026–27 Main Estimates by Purpose - Budgetary - Department of Transport

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Efficient Transportation System	369,257,222	112,789,877	1,952,395,416	(22,750,497)	2,411,692,018
Green and Innovative Transportation System	216,405,670	12,668,158	584,028,969	(940,000)	812,162,797
Safe and Secure Transportation System	523,836,153	24,526,478	37,386,713	(104,136,369)	481,612,975
Internal Services	235,872,402	10,573,814	0	(11,471,299)	234,974,917
Total	1,345,371,447	160,558,327	2,573,811,098	(139,298,165)	3,940,442,707

Table 212. Listing of the 2026–27 Transfer Payments - Department of Transport (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Incentives for Zero-Emission Vehicles Program	1,184,973,562	264,699,318	443,600,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	36,924,088	37,837,959	39,051,934
Ports Asset Transfer Program	0	14,600,000	31,000,000
Program to Advance Indigenous Reconciliation	2,391,631	6,182,746	4,076,846
Commemoration Fund for the Victims of the Ethiopian Airlines Tragedy	565,072	1,000,000	1,000,000
Rail Safety Improvement Program	70,000	0	500,000
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	129,562	130,000	130,000
Contributions			
National Trade Corridors Fund	541,745,542	825,537,221	820,084,316
Contributions in support of the Trade Diversification Corridors Fund	0	0	500,000,000
Contributions in support of the Arctic Infrastructure Fund	0	0	150,000,000
Lac-Mégantic Rail Bypass Project	16,162,889	178,271,565	149,744,235
Program to Protect Canada's Coastlines and Waterways	34,212,554	91,619,741	81,477,890
Ferry Services Contribution Program	65,898,875	43,175,718	60,317,141
Airports Capital Assistance Program	48,484,856	41,891,887	52,366,667
Contribution for the Green Shipping Corridor Program	0	57,300,000	50,289,368

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Remote Passenger Rail Program	33,905,940	41,075,000	44,800,000
Rail Safety Improvement Contribution Program	36,508,077	25,690,000	31,601,532
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	94,444	2,632,000	14,314,250
Road Safety Transfer Payment Program	8,202,864	12,000,000	4,442,681
Program to Advance Indigenous Reconciliation	1,397,912	1,521,000	1,814,253
Airports Operations and Maintenance Subsidy Program	2,818,427	1,600,000	1,600,000
Contribution to Support Clean Transportation Program	843,529	1,501,619	1,121,612
Labrador Coastal Airstrips Restoration Program	510,000	1,000,000	1,000,000
Major Rehabilitation Work on the Victoria Bridge	1,503,791	0	782,961
Contribution in Support of Boating Safety	997,811	742,500	612,500
Transportation Association of Canada	410,640	425,310	425,310
Ports Asset Transfer Program	175,000	14,000,000	250,000
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	0	0	125,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	82,379	100,000	100,000
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	48,846	70,294	70,294
Canadian Transportation Research Forum's Scholarship program	24,000	24,000	24,000
Total Statutory	89,298,686	85,552,510	87,088,308

Table 213. Listing of Statutory Authorities - Department of Transport - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Payments in respect of the St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	93,241,668	115,288,000	131,082,000
Contributions to employee benefit plans	109,627,490	114,109,200	119,682,039
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	79,385,416	81,052,510	82,588,308

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5</i>, 1963, S.C., 1963, c. 42)	9,913,270	4,500,000	4,500,000
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	70,647	102,300	106,000

Department of Veterans Affairs

Raison d'être

Canada's development as an independent country with a unique identity stems partly from its achievements in times of war.

The Department of Veterans Affairs (VAC) exists to assist and help those whose courageous efforts gave us this legacy and contributed to our growth as a nation.

The *Department of Veterans Affairs Act* provides authority to the Minister of Veterans Affairs to administer Acts of Parliament and orders in council as are not by law assigned to any other federal department or any Minister for the care, treatment and re-establishment in civil life of Veterans and the care of their dependents and survivors, and such other matters as the Governor in Council may assign.

Additional information can be found in the Departmental Plan.

Table 214. Organizational Estimates (dollars) - Department of Veterans Affairs

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,001,439,955	1,993,350,382	2,024,678,708	1,767,834,523
5	Grants and contributions	5,579,881,063	5,785,481,791	6,068,593,777	6,353,012,942
Total Voted		7,581,321,018	7,778,832,173	8,093,272,485	8,120,847,465
Total Statutory		48,722,167	51,903,228	52,089,794	50,439,995
Total Budgetary		7,630,043,185	7,830,735,401	8,145,362,279	8,171,287,460

Table 215. 2026-27 Main Estimates by Purpose - Budgetary - Department of Veterans Affairs

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Benefits, Services and Support	1,673,600,577	0	6,328,305,942	0	8,001,906,519
Commemoration	21,958,762	0	24,904,000	0	46,862,762
Veterans Ombudsperson	4,944,579	0	0	0	4,944,579
Internal Services	117,573,600	0	0	0	117,573,600
Total	1,818,077,518	0	6,353,209,942	0	8,171,287,460

Table 216. Listing of the 2026–27 Transfer Payments - Department of Veterans Affairs (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Pain and Suffering Compensation	2,305,747,176	2,271,914,000	2,558,296,000
Income Replacement Benefit	1,433,906,543	1,574,683,000	1,783,165,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i>; for former prisoners of war under the <i>Pension Act</i>, and Newfoundland special awards	992,936,662	975,414,000	969,646,000
Additional Pain and Suffering Compensation	327,196,477	386,920,000	440,730,000
Housekeeping and Grounds Maintenance	318,962,874	348,813,000	371,312,000
Caregiver Recognition Benefit	27,767,018	42,330,000	39,594,000
Education and Training Benefit	28,940,536	34,128,000	33,528,000
Commonwealth War Graves Commission	12,858,930	14,540,000	14,700,000
Grant for Research Funding Program	4,290,714	5,729,612	8,021,463
Last Post Fund	5,927,212	7,217,000	6,674,000
Canadian Forces Income Support Allowance	3,330,857	4,407,000	4,980,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grant for Veterans and Family Well-Being Fund	3,333,063	4,000,000	4,000,000
Critical Injury Benefit	1,498,245	2,210,000	3,335,000
Earnings Loss and Supplementary Retirement Benefit	4,119,779	9,500,000	2,500,000
Grant for Commemorative Partnerships	969,648	1,700,000	1,700,000
War Veterans Allowances and Civilian War Allowances	2,282,970	1,929,000	1,644,000
Children of Deceased Veterans Education Assistance	1,017,883	1,400,000	1,400,000
Veterans Emergency Fund	1,604,036	1,000,000	1,000,000
Payments under the Flying Accidents Compensation Regulations	488,226	975,000	975,000
Disability Awards and Allowances	678,637	672,000	750,000
Treatment Allowances	78,299	300,000	300,000
Retirement Income Security Benefit	23,064	50,000	100,000
United Nations Memorial Cemetery in Korea	22,565	70,000	70,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	30,598	100,000	50,000
Assistance to Canadian Veterans – Overseas District	4,582	25,000	10,000
Payments of Gallantry Awards	509	2,500	800
Total Statutory	0	197,000	197,000
Contributions			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	71,707,616	78,431,000	87,410,000
Centre of Excellence on Post-Traumatic Stress Disorder and other related mental health conditions	9,134,525	9,200,000	9,200,000
Contribution for Research Funding Program	7,141,355	5,161,679	5,161,679
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	12,213,527	1,660,000	1,760,000
Contribution for Veterans and Family Well-Being Fund	1,666,937	1,000,000	1,000,000

Table 217. Listing of Statutory Authorities - Department of Veterans Affairs - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	48,623,079	51,790,494	50,136,995

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Veterans Insurance Actuarial Liability Adjustment (<i>Veterans Insurance Act</i>)	0	175,000	175,000
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	94,285	102,300	106,000
Returned Soldiers Insurance Actuarial Liability Adjustment (<i>Returned Soldiers' Insurance Act</i>)	0	10,000	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	0	10,000	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	0	2,000	2,000

Department of Western Economic Diversification

Raison d'être

Western Economic Diversification Canada (WD) was established in 1987 to promote growth and diversification in the economy of the West. In August 2021, WD's operating name was changed to Prairies Economic Development Canada (PrairiesCan). PrairiesCan promotes the economic growth and diversification in the economy of the prairie provinces (Alberta, Saskatchewan and Manitoba). PrairiesCan also advances the interests of the prairie provinces in national economic policy, program and project development and implementation.

Additional information can be found in the Organization's Departmental Plan.

Table 218. Organizational Estimates (dollars) - Department of Western Economic Diversification

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	45,470,717	42,526,013	44,570,714	47,589,003
5 Grants and contributions	312,052,429	230,921,018	381,792,146	280,723,712
Total Voted	357,523,146	273,447,031	426,362,860	328,312,715
Total Statutory	5,171,002	5,088,531	5,400,721	6,371,161
Total Budgetary	362,694,148	278,535,562	431,763,581	334,683,876

Table 219. 2026-27 Main Estimates by Purpose - Budgetary - Department of Western Economic Diversification

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in the Prairies	38,359,950	0	280,723,712	0	319,083,662
Internal Services	18,200,214	0	0	(2,600,000)	15,600,214
Total	56,560,164	0	280,723,712	(2,600,000)	334,683,876

Table 220. Listing of the 2026–27 Transfer Payments - Department of Western Economic Diversification (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants for the Western Diversification Program	0	5,000,000	5,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	177,975,284	141,954,598	191,595,254
Contributions for the Western Diversification Program	113,484,277	63,373,552	63,535,590
Contributions for the Community Futures Program	17,667,868	17,667,868	17,667,868
Contributions for the Women’s Enterprise Initiative	2,925,000	2,925,000	2,925,000

Table 221. Listing of Statutory Authorities - Department of Western Economic Diversification - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	5,164,131	5,400,721	6,371,161

Economic Development Agency of Canada for the Regions of Quebec

Raison d’être

As stipulated in its enabling Act, the Economic Development Agency of Canada for the Regions of Quebec (CED)’s mission is to “promote the long-term economic development of the regions of Quebec by giving special attention to those where slow economic growth is prevalent or opportunities for productive employment are inadequate”.

CED’s core responsibility is “economic development in Quebec”. To achieve this, the organization supports Quebec enterprises and communities by making strategic investments in grants and contributions. Through the projects it funds and its networking and integration role, CED is a key federal actor in the Quebec entrepreneurial ecosystem.

Additional information can be found in the Organization’s Departmental Plan.

Table 222. Organizational Estimates (dollars) - Economic Development Agency of Canada for the Regions of Quebec

		2024–25 Expenditures	2025–26 Main Estimates	2025–26 Estimates To Date	2026–27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	49,134,291	45,101,123	47,132,553	48,644,666
5	Grants and contributions	282,428,043	279,995,038	369,131,686	360,094,322

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Voted	331,562,334	325,096,161	416,264,239	408,738,988
Total Statutory	6,068,106	6,133,162	6,432,862	7,098,522
Total Budgetary	337,630,440	331,229,323	422,697,101	415,837,510

Table 223. 2026-27 Main Estimates by Purpose - Budgetary - Economic Development Agency of Canada for the Regions of Quebec

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Quebec	30,261,483	0	360,094,322	0	390,355,805
Internal Services	25,481,705	0	0	0	25,481,705
Total	55,743,188	0	360,094,322	0	415,837,510

Table 224. Listing of the 2026-27 Transfer Payments - Economic Development Agency of Canada for the Regions of Quebec (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Grants under the Quebec Economic Development Program	1,072,427	1,666,000	3,725,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants under the Regional Economic Growth through Innovation program	0	1,000,000	1,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	178,652,090	174,669,768	247,341,128
Contributions under the Quebec Economic Development Program	67,813,257	67,668,312	73,037,236
Contributions under the Community Futures Program	34,890,269	34,990,958	34,990,958

Table 225. Listing of Statutory Authorities - Economic Development Agency of Canada for the Regions of Quebec - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	6,053,742	6,432,862	7,098,522

Federal Economic Development Agency for Northern Ontario

Raison d'être

First created as a federal initiative within the Department of Industry in 1987 with a mandate to assist in the expansion and diversification of the economy of Northern Ontario, the Federal Economic Development Agency for Northern Ontario (FedNor) was established as a standalone Regional Development Agency on August 12, 2021, via an Order-in-Council pursuant to the *Public Service Rearrangement and Transfer of Duties Act*.

FedNor works to create opportunities for economic growth by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region.

Additional information will be found in the Organization's Departmental Plan.

Table 226. Organizational Estimates (dollars) - Federal Economic Development Agency for Northern Ontario

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	14,525,013	15,571,139	16,190,029	16,213,940
5	Grants and contributions	47,927,226	54,179,238	83,193,225	65,156,604
Total Voted		62,452,239	69,750,377	99,383,254	81,370,544
Total Statutory		1,610,892	2,054,114	2,054,114	2,315,785
Total Budgetary		64,063,131	71,804,491	101,437,368	83,686,329

Table 227. 2026–27 Main Estimates by Purpose - Budgetary - Federal Economic Development Agency for Northern Ontario

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Northern Ontario	11,003,729	0	65,156,604	0	76,160,333
Internal services	7,525,996	0	0	0	7,525,996
Total	18,529,725	0	65,156,604	0	83,686,329

Table 228. Listing of the 2026–27 Transfer Payments - Federal Economic Development Agency for Northern Ontario (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Contributions			
Contributions under the Regional Economic Growth through Innovation Program	11,617,378	17,584,230	35,156,596
Contributions under the Northern Ontario Development Program	27,191,738	26,435,000	20,840,000
Contributions under the Community Futures Program	8,318,110	8,360,008	8,360,008
Contributions under the Economic Development Initiative – Official Languages	800,000	800,000	800,000

Table 229. Listing of Statutory Authorities - Federal Economic Development Agency for Northern Ontario - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	1,610,892	2,054,114	2,315,785

Federal Economic Development Agency for Southern Ontario

Raison d’être

The Federal Economic Development Agency for Southern Ontario (FedDev Ontario) works with communities, businesses, not-for-profit organizations and other orders of government in southern Ontario, to strengthen the region’s capacity for innovation, economic development and growth.

Additional information can be found in the Organization’s Departmental Plan.

Table 230. Organizational Estimates (dollars) - Federal Economic Development Agency for Southern Ontario

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
1	Operating expenditures	38,017,713	35,969,714	38,181,746	37,137,445
5	Grants and contributions	216,068,069	227,536,482	362,359,533	347,638,258
Total Voted		254,085,782	263,506,196	400,541,279	384,775,703
Total Statutory		4,510,003	4,325,305	4,582,614	4,931,831
Total Budgetary		258,595,785	267,831,501	405,123,893	389,707,534

Table 231. 2026-27 Main Estimates by Purpose - Budgetary - Federal Economic Development Agency for Southern Ontario

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in Southern Ontario	26,576,318	0	347,638,258	0	374,214,576
Internal Services	15,492,958	0	0	0	15,492,958
Total	42,069,276	0	347,638,258	0	389,707,534

Table 232. Listing of the 2026-27 Transfer Payments - Federal Economic Development Agency for Southern Ontario (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Contributions			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions under the Regional Economic Growth through Innovation program	163,547,769	192,661,221	329,458,856
Contributions under the Community Futures Program	13,289,110	13,289,110	11,285,992
Contributions for Southern Ontario Prosperity Program	39,231,190	21,586,151	6,893,410

Table 233. Listing of Statutory Authorities - Federal Economic Development Agency for Southern Ontario - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	4,485,366	4,580,614	4,931,831

Financial Transactions and Reports Analysis Centre of Canada

Raison d'être

The Financial Transactions and Reports Analysis Centre of Canada (FINTRAC) is Canada's financial intelligence unit and anti-money laundering and anti-terrorist financing supervisor. The Centre assists in combatting money laundering, terrorist activity financing and sanctions evasion.

FINTRAC’s supervisory activities and actionable financial intelligence help to protect the safety of Canadians and the integrity of Canada’s financial system.

FINTRAC acts at arm’s length and is independent from the police services, law enforcement and national security agencies, and other entities to which it is authorized to disclose financial intelligence.

Additional information can be found in FINTRAC’s Departmental Plan.

Table 234. Organizational Estimates (dollars) - Financial Transactions and Reports Analysis Centre of Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	50,816,019	43,852,409	60,758,738	45,505,984
Total Voted		50,816,019	43,852,409	60,758,738	45,505,984
Total Statutory		50,623,008	65,132,109	65,132,109	89,890,642
Total Budgetary		101,439,027	108,984,518	125,890,847	135,396,626

Table 235. 2026-27 Main Estimates by Purpose - Budgetary - Financial Transactions and Reports Analysis Centre of Canada

				Revenues and other reductions	
	Operating	Capital	Transfer Payments		Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Compliance with Anti-Money Laundering and Anti- Terrorism Financing Legislation and Regulations	85,318,027	0	0	0	85,318,027
Production and Dissemination of Financial Intelligence	34,713,448	0	0	0	34,713,448
Internal Services	15,365,151	0	0	0	15,365,151
Total	135,396,626	0	0	0	135,396,626

Table 236. Listing of Statutory Authorities - Financial Transactions and Reports Analysis Centre of Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Spending of revenues pursuant to subsection 50.1(2) of the <i>Proceeds of Crime (Money Laundering) and Terrorist Financing Act</i>	46,109,907	60,507,431	85,318,027
Contributions to employee benefit plans	4,513,101	4,624,678	4,572,615

House of Commons

Raison d'être

The House of Commons is the elected assembly of the Parliament of Canada. The House has 343 Members who work on behalf of Canadians in four main areas (the Chamber, committees, caucus and their constituencies) and as representatives of Canada. Proudly supporting the House of Commons and its Members, the House Administration provides Members with the services, infrastructure and advice they need to carry out their work as legislators and representatives.

The Speaker of the House of Commons is responsible for this organization

Table 237. Organizational Estimates (dollars) - House of Commons

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	469,607,816	467,147,265	494,175,703	472,109,441
Total Voted	469,607,816	467,147,265	494,175,703	472,109,441
Total Statutory	174,494,466	189,382,144	190,093,872	196,905,243
Total Budgetary	644,102,282	656,529,409	684,269,575	669,014,684

Table 238. 2026-27 Main Estimates by Purpose - Budgetary - House of Commons

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Members and House Officers	399,444,883	0	954,555	(1,333,197)	399,066,241

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
House Administration	299,013,586	0	234,664	(29,299,807)	269,948,443
Total	698,458,469	0	1,189,219	(30,633,004)	669,014,684

Table 239. Listing of the 2026–27 Transfer Payments - House of Commons (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Contributions			
Payments to Parliamentary and Procedural Associations	1,470,647	1,189,219	1,189,219

Table 240. Listing of Statutory Authorities - House of Commons - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons, under the <i>Parliament of Canada Act</i>	107,351,276	113,031,758	115,826,798
Contributions to employee benefit plans	51,094,853	55,937,069	59,653,400

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Members of the House of Commons – Contributions to the Members of Parliament Retiring Allowances account and the Members of Parliament Retirement Compensation Arrangements account, under the <i>Members of Parliament Retiring Allowances Act</i>	16,048,337	21,125,045	21,425,045

Immigration and Refugee Board

Raison d'être

The Immigration and Refugee Board of Canada (IRB) is an independent, quasi-judicial administrative tribunal established by Parliament on January 1, 1989, to resolve immigration and refugee cases fairly, efficiently and in accordance with the law. The IRB ensures continued benefits to Canadians: by only accepting refugee claimants in accordance with international obligations and Canadian law; by contributing to the integrity of the immigration system, the safety and security of Canadians and upholding Canada's reputation of justice and fairness for individuals; and promoting family reunification.

The IRB also contributes to the quality of life of Canada's communities by strengthening our country's social fabric and by reflecting and reinforcing core values that are important to Canadians. These include respect for human rights, peace, security and the rule of law.

Additional information can be found in the Organization's Departmental Plan.

Table 241. Organizational Estimates (dollars) - Immigration and Refugee Board

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	314,287,694	308,955,386	308,765,886	302,785,263
Total Voted		314,287,694	308,955,386	308,765,886	302,785,263
Total Statutory		38,587,337	36,441,936	36,441,936	41,348,503
Total Budgetary		352,875,031	345,397,322	345,207,822	344,133,766

Table 242. 2026-27 Main Estimates by Purpose - Budgetary - Immigration and Refugee Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Adjudication of immigration and refugee cases	261,854,862	0	0	0	261,854,862
Internal Services	82,278,904	0	0	0	82,278,904
Total	344,133,766	0	0	0	344,133,766

Table 243. Listing of Statutory Authorities - Immigration and Refugee Board - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	38,541,883	36,441,936	41,348,503

Impact Assessment Agency of Canada

Raison d'être

The Impact Assessment Agency of Canada (IAAC) is responsible for conducting or administering impact assessments of designated projects to identify and mitigate potential adverse effects within federal jurisdiction, and regional and strategic assessments.

Additional information can be found in IAAC's Departmental Plan.

Table 244. Organizational Estimates (dollars) - Impact Assessment Agency of Canada

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	74,941,706	84,212,146	78,212,146	78,490,986
5 Grants and contributions	21,253,902	21,036,903	27,036,903	20,738,903
Total Voted	96,195,608	105,249,049	105,249,049	99,229,889
Total Statutory	8,591,635	10,186,741	10,186,741	10,255,095

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Budgetary	104,787,243	115,435,790	115,435,790	109,484,984

Table 245. 2026-27 Main Estimates by Purpose - Budgetary - Impact Assessment Agency of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Impact Assessment	69,375,835	0	20,738,903	(8,001,000)	82,113,738
Internal Services	27,371,246	0	0	0	27,371,246
Total	96,747,081	0	20,738,903	(8,001,000)	109,484,984

Table 246. Listing of the 2026-27 Transfer Payments - Impact Assessment Agency of Canada (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Grants to support the participation of the public and Indigenous groups in impact, regional or strategic assessments, and to support assessment-related research	3,362,728	4,000,000	4,000,000
Contributions			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions to support the participation of the public and Indigenous groups in assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity for assessments and related activities – Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component	17,441,174	16,566,903	16,268,903
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement	450,000	470,000	470,000

Table 247. Listing of Statutory Authorities - Impact Assessment Agency of Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	8,591,635	10,186,741	10,255,095

International Development Research Centre

Raison d'être

As part of Canada's foreign affairs and development efforts, the International Development Research Centre (IDRC) invests in high-quality research and innovation, shares knowledge with researchers and policy

makers to inform local and global action, and mobilizes global alliances for impact in support of a vision for a more sustainable and inclusive world.

IDRC was established by an Act of Canada’s Parliament in 1970 with a mandate “to initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means for applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions.”

IDRC is governed by a board of up to 14 governors, whose chairperson reports to Canada’s Parliament.

Additional information can be found in IDRC’s Annual Report.

Table 248. Organizational Estimates (dollars) - International Development Research Centre

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Payments to the Centre	160,270,169	159,359,769	167,359,769	139,273,031
Total Voted	160,270,169	159,359,769	167,359,769	139,273,031
Total Budgetary	160,270,169	159,359,769	167,359,769	139,273,031

Table 249. 2026-27 Main Estimates by Purpose - Budgetary - International Development Research Centre

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
International Development Research Centre	139,273,031	0	0	0	139,273,031
Total	139,273,031	0	0	0	139,273,031

International Joint Commission (Canadian Section)

Raison d'être

The International Joint Commission's mandate is prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty (BWT) and Great Lakes Water Quality Agreement to ensure there are no negative impacts on Canada-U.S. relations.

The BWT created the Commission to serve as an independent and impartial advisor to the Governments of Canada and the United States.

Additional information can be found in the Annual Activities Report.

Table 250. Organizational Estimates (dollars) - International Joint Commission (Canadian Section)

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	8,217,765	6,795,183	10,645,173	7,673,621

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Voted	8,217,765	6,795,183	10,645,173	7,673,621
Total Statutory	657,139	669,310	669,310	722,094
Total Budgetary	8,874,904	7,464,493	11,314,483	8,395,715

Table 251. 2026-27 Main Estimates by Purpose - Budgetary - International Joint Commission (Canadian Section)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Shared water resources management	6,644,835	0	0	0	6,644,835
Great Lakes water quality management	1,750,880	0	0	0	1,750,880
Total	8,395,715	0	0	0	8,395,715

Table 252. Listing of Statutory Authorities - International Joint Commission (Canadian Section) - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	657,139	669,310	722,094

Invest in Canada Hub

Raison d'être

Invest in Canada was established as a departmental corporation in 2018 with the coming into force of the *Invest in Canada Act*. For the purpose of supporting economic prosperity and stimulating innovation in Canada, Invest in Canada's mandate is to:

- promote foreign direct investment in Canada and facilitate that investment; and
- coordinate the efforts of the government, the private sector and other stakeholders with respect to foreign direct investment in Canada.

Additional information can be found in the Invest in Canada Departmental Plan.

Table 253. Organizational Estimates (dollars) - Invest in Canada Hub

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program Expenditures	32,743,554	32,755,156	32,755,156	29,860,156
Total Voted		32,743,554	32,755,156	32,755,156	29,860,156
Total Budgetary		32,743,554	32,755,156	32,755,156	29,860,156

Table 254. 2026-27 Main Estimates by Purpose - Budgetary - Invest in Canada Hub

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Foreign Direct Investment Attraction	23,411,445	0	0	0	23,411,445
Internal services	6,448,711	0	0	0	6,448,711
Total	29,860,156	0	0	0	29,860,156

Law Commission of Canada

Raison d'être

The Law Commission of Canada provides independent advice on improvements, modernization and reform for a just legal system that meets the changing needs of Canadian society.

Table 255. Organizational Estimates (dollars) - Law Commission of Canada

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	3,814,333	3,705,781	3,705,781	3,217,793
Total Voted	3,814,333	3,705,781	3,705,781	3,217,793
Total Statutory	225,896	188,273	188,273	201,809
Total Budgetary	4,040,229	3,894,054	3,894,054	3,419,602

Table 256. 2026–27 Main Estimates by Purpose - Budgetary - Law Commission of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Law Review	2,273,370	0	0	0	2,273,370
Internal Services	1,146,232	0	0	0	1,146,232
Total	3,419,602	0	0	0	3,419,602

Table 257. Listing of Statutory Authorities - Law Commission of Canada - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	225,896	188,273	201,809

Leaders’ Debates Commission

Raison d’être

The Government provided a mandate to the Leaders’ Debates Commission to:

- Exercise its function in a manner that is impartial, independent and cost effective;
- Organize two leaders’ debates for the federal election – one in each official language; and

- Report to Parliament (findings, lessons learned, and recommendations) to inform the potential creation in statute of a “built to last” Leaders’ Debates Commission.

Table 258. Organizational Estimates (dollars) - Leaders’ Debates Commission

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	616,660	3,422,808	3,422,808	2,938,864
Total Voted	616,660	3,422,808	3,422,808	2,938,864
Total Statutory	52,569	100,081	100,081	91,759
Total Budgetary	669,229	3,522,889	3,522,889	3,030,623

Table 259. 2026-27 Main Estimates by Purpose - Budgetary - Leaders’ Debates Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Organize Leaders’ Debates for federal general elections	3,030,623	0	0	0	3,030,623
Total	3,030,623	0	0	0	3,030,623

Table 260. Listing of Statutory Authorities - Leaders’ Debates Commission - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	52,569	100,081	91,759

Library and Archives of Canada

Raison d’être

Under the *Library and Archives of Canada Act*, the mandate of Library and Archives of Canada is as follows:

- To preserve the documentary heritage of Canada for the benefit of present and future generations;
- To serve as a source of enduring knowledge accessible to all, contributing to the cultural, social, and economic advancement of Canada as a free and democratic society;
- To facilitate in Canada co-operation among the communities involved in the acquisition, preservation and diffusion of knowledge; and
- To serve as the continuing memory of the Government of Canada and its institutions.

Additional information can be found in the Organization’s Departmental Plan.

Table 261. Organizational Estimates (dollars) - Library and Archives of

Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	153,669,280	151,530,675	151,505,622	135,944,977
5	Capital expenditures	41,860,961	40,979,794	40,979,794	33,394,401
Total Voted		195,530,241	192,510,469	192,485,416	169,339,378
Total Statutory		16,842,922	15,639,650	15,639,650	15,257,885
Total Budgetary		212,373,163	208,150,119	208,125,066	184,597,263

Table 262. 2026-27 Main Estimates by Purpose - Budgetary - Library and Archives of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Providing access to documentary heritage	54,763,011	27,497,635	288,176	(6,400,000)	76,148,822
Acquiring and preserving documentary heritage	62,157,682	5,896,766	0	0	68,054,448
Internal Services	40,393,993	0	0	0	40,393,993
Total	157,314,686	33,394,401	288,176	(6,400,000)	184,597,263

Table 263. Listing of the 2026–27 Transfer Payments - Library and Archives of Canada (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Contributions			
Supporting the Documentary Heritage Communities Program	1,470,000	1,425,000	288,176

Table 264. Listing of Statutory Authorities - Library and Archives of Canada - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	16,838,952	15,639,650	15,257,885

Library of Parliament

Raison d'être

Formally established under the *Parliament of Canada Act*, the Library of Parliament's (the Library) efforts in support of an informed and accessible Parliament pre-date Confederation.

The Library provides Senators, MPs, and parliamentary committees with the independent, non-partisan information they need to examine the issues of the day, consider legislation and hold the government accountable. It

preserves Parliament’s rich documentary heritage while optimizing access to its important collections. It also welcomes hundreds of thousands of visitors to Parliament each year, and offers interpretive tours and educational programs and products to help the public understand Parliament’s role in our democratic system and the important work parliamentarians do.

The Speakers of the Senate and the House of Commons are vested with the direction and control of the Library of Parliament in accordance with the *Parliament of Canada Act*.

Table 265. Organizational Estimates (dollars) - Library of Parliament

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	55,442,634	60,036,276	60,036,276	61,252,843
Total Voted		55,442,634	60,036,276	60,036,276	61,252,843
Total Statutory		6,636,800	7,598,070	7,598,070	8,234,352
Total Budgetary		62,079,434	67,634,346	67,634,346	69,487,195

Table 266. 2026-27 Main Estimates by Purpose - Budgetary - Library of Parliament

			Transfer Payments	Revenues and other reductions	Total
	Operating	Capital			

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Information Support for Parliament	53,274,909	0	0	(1,500,000)	51,774,909
Internal Services	17,712,286	0	0	0	17,712,286
Total	70,987,195	0	0	(1,500,000)	69,487,195

Table 267. Listing of Statutory Authorities - Library of Parliament - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	6,636,800	7,598,070	8,234,352

Marine Atlantic Inc.

Raison d'être

Marine Atlantic Inc. (MAI) is a parent Crown Corporation created through the *Marine Atlantic Acquisition Authorization Act*, 1986 and replaced Canadian National Marine in providing a year-round constitutionally mandated ferry service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland and Labrador (NL). This is the only constitutionally mandated ferry service in Canada. MAI also operates a non-mandated, seasonal service between North Sydney and Argentia, NL. MAI carries approximately 25% of all non-resident visitors to NL, as well as 66% of

freight and 90% of perishables and time sensitive goods. The service is considered vital as infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland.

Additional information can be found in the Organization's Corporate Plan Summary.

Table 268. Organizational Estimates (dollars) - Marine Atlantic Inc.

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Payments to the corporation	194,973,753	182,531,084	221,111,587	133,391,174
Total Voted	194,973,753	182,531,084	221,111,587	133,391,174
Total Budgetary	194,973,753	182,531,084	221,111,587	133,391,174

Table 269. 2026-27 Main Estimates by Purpose - Budgetary - Marine Atlantic Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Marine Atlantic Inc.	118,563,674	14,827,500	0	0	133,391,174
Total	118,563,674	14,827,500	0	0	133,391,174

Military Grievances External Review Committee

Raison d’être

The Military Grievances External Review Committee (Committee) is an independent administrative tribunal reporting to Parliament through the Minister of National Defence.

The Committee’s raison d’être is to provide an independent and external review of military grievances. Section 29 of the *National Defence Act* provides a statutory right for an officer or a non-commissioned member who has been aggrieved, to grieve a decision, an act or an omission in the administration of the affairs of the Canadian Armed Forces. The importance of this broad right cannot be overstated since it is, with certain narrow exceptions, the only formal complaint process available to Canadian Armed Forces members.

Additional information can be found in the Departmental Plan.

Table 270. Organizational Estimates (dollars) - Military Grievances External Review Committee

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	7,464,848	7,514,758	7,514,758	7,376,255
Total Voted		7,464,848	7,514,758	7,514,758	7,376,255
Total Statutory		938,345	996,675	996,675	1,038,566
Total Budgetary		8,403,193	8,511,433	8,511,433	8,414,821

Table 271. 2026–27 Main Estimates by Purpose - Budgetary - Military Grievances External Review Committee

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent review of military grievances	5,980,149	0	0	0	5,980,149
Internal Services	2,434,672	0	0	0	2,434,672
Total	8,414,821	0	0	0	8,414,821

Table 272. Listing of Statutory Authorities - Military Grievances External Review Committee - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	938,345	996,675	1,038,566

Military Police Complaints Commission

Raison d’être

The Military Police Complaints Commission (the Commission) is an administrative tribunal created by Parliament to provide independent, civilian oversight of the Canadian Forces Military Police. The Commission’s mandate is set out in Part IV of the *National Defence Act*.

While it reports to Parliament through the Minister of National Defence, the Commission is both administratively and legally independent from the Department of National Defence and the Canadian Armed Forces. The Commission is not subject to direction from the Minister of National Defence in respect of its operational mandate.

Additional information can be found in the organization's Departmental Plan.

Table 273. Organizational Estimates (dollars) - Military Police Complaints Commission

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	5,184,069	5,307,976	5,557,976	5,572,620
Total Voted		5,184,069	5,307,976	5,557,976	5,572,620
Total Statutory		592,599	569,294	569,294	670,025
Total Budgetary		5,776,668	5,877,270	6,127,270	6,242,645

Table 274. 2026-27 Main Estimates by Purpose - Budgetary - Military Police Complaints Commission

				Revenues and other reductions	
	Operating	Capital	Transfer Payments		Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent oversight of the Military Police	3,879,607	0	0	0	3,879,607
Internal Services	2,363,038	0	0	0	2,363,038
Total	6,242,645	0	0	0	6,242,645

Table 275. Listing of Statutory Authorities - Military Police Complaints Commission - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	592,599	569,294	670,025

Miscarriage of Justice Review Commission

Raison d'être

The Miscarriage of Justice Review Commission was established in 2025, under the *Criminal Code*, pursuant to amendments made in accordance with the *Miscarriage of Justice Review Commission Act* (*David and Joyce Milgaard's Law*). The Act amended the *Criminal Code* to establish a new and independent commission to review, investigate, and decide which criminal cases should be returned to the justice system due to a potential miscarriage of justice.

Table 276. Organizational Estimates (dollars) - Miscarriage of Justice Review Commission

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	0	0	111,151	8,765,182
Total Voted		0	0	111,151	8,765,182
Total Statutory		0	0	28,638	584,794
Total Budgetary		0	0	139,789	9,349,976

Table 277. 2026-27 Main Estimates by Purpose - Budgetary - Miscarriage of Justice Review Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	4,603,871	0	0	0	4,603,871
Miscarriage of Justice Review Process	4,516,055	0	0	0	4,516,055
Justice system support	230,050	0	0	0	230,050
Total	9,349,976	0	0	0	9,349,976

Table 278. Listing of Statutory Authorities - Miscarriage of Justice Review Commission - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	0	28,638	584,794

National Arts Centre Corporation

Raison d’être

The National Arts Centre Corporation (NAC) was established in 1966 pursuant to the *National Arts Centre Act* with the mandate to operate and maintain the National Arts Centre, develop the performing arts in the national capital region, and assist the Canada Council for the Arts in the development of the performing arts elsewhere in Canada. The Corporation arranges and sponsors performing arts activities; encourages and assists the development of performing arts companies; arranges or sponsors web, radio and television broadcasts; provides accommodations for national and local organizations who develop the performing arts in Canada; arranges for performances elsewhere in Canada by resident or non-resident performing arts companies; and arranges for performances outside Canada by resident performing arts companies.

Additional information can be found in the Organization’s Strategic Plan.

Table 279. Organizational Estimates (dollars) - National Arts Centre Corporation

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Corporation for operating expenditures	59,524,537	57,122,713	57,772,713	56,681,299
Total Voted		59,524,537	57,122,713	57,772,713	56,681,299
Total Budgetary		59,524,537	57,122,713	57,772,713	56,681,299

Table 280. 2026-27 Main Estimates by Purpose - Budgetary - National Arts Centre Corporation

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Arts Centre Corporation	56,681,299	0	0	0	56,681,299
Total	56,681,299	0	0	0	56,681,299

National Capital Commission

Raison d'être

The National Capital Commission was created by Parliament in 1959 and pursues the following mandate:

- To prepare plans for and assist in the development, conservation and improvement of the National Capital Region to ensure that the nature and character of the seat of government reflect its national significance; and
- To approve building design and the use of federal lands in the Region.

Additional information can be found in the National Capital Commission's Corporate Plan.

Table 281. Organizational Estimates (dollars) - National Capital Commission

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Commission for operating expenditures	90,355,434	95,974,749	98,439,749	87,056,281
5	Payments to the Commission for capital expenditures	60,465,046	83,802,902	100,252,902	74,900,000
Total Voted		150,820,480	179,777,651	198,692,651	161,956,281
Total Budgetary		150,820,480	179,777,651	198,692,651	161,956,281

Table 282. 2026-27 Main Estimates by Purpose - Budgetary - National Capital Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Capital Commission	87,056,281	74,900,000	0	0	161,956,281
Total	87,056,281	74,900,000	0	0	161,956,281

National Film Board

Raison d'être

The National Film Board of Canada (NFB) was created by an Act of Parliament in 1939 and is a federal agency within the Canadian Heritage portfolio. The NFB's mandate is to produce and distribute original and innovative audiovisual works that add to our understanding of the issues facing Canadians and raise awareness of Canadian values and viewpoints across the country and around the world. Over the decades, it has become the standard for audiovisual innovation in Canada and plays an important role by highlighting the changes and key events in Canadian society.

As a producer and distributor of audiovisual works, the NFB provides a unique perspective on Canada's cultural wealth and diversity.

The NFB explores contemporary social issues through documentaries and animated films. Today, experienced and emerging filmmakers, creators, artists and craftspeople from all parts of the country continue to break new ground in terms of content and form, bringing Canadian and Indigenous creativity to audiences here and around the world.

Additional information can be found in the Organization's Departmental Plan.

Table 283. Organizational Estimates (dollars) - National Film Board

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	82,351,797	73,272,888	78,139,888	72,476,403
Total Voted		82,351,797	73,272,888	78,139,888	72,476,403
Total Statutory		123,198	0	0	0
Total Budgetary		82,474,995	73,272,888	78,139,888	72,476,403

Table 284. 2026-27 Main Estimates by Purpose - Budgetary - National Film Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Interpret Canada to Canadians and Other Nations	68,536,135	0	0	(8,400,000)	60,136,135
Internal Services	12,340,268	0	0	0	12,340,268
Total	80,876,403	0	0	(8,400,000)	72,476,403

National Gallery of Canada

Raison d'être

The National Gallery of Canada's (the Gallery) mandate is to develop, maintain, and make known, throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special, but not exclusive, reference to Canada, and to further knowledge, understanding, and enjoyment of art in general among all Canadians. Created in 1880, the Gallery is among the oldest of Canada's national cultural institutions.

Additional information can be found in the Organization's Corporate Plan Summary.

Table 285. Organizational Estimates (dollars) - National Gallery of Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Gallery for operating and capital expenditures	42,020,493	40,424,493	42,580,493	40,831,313
5	Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	8,000,000	8,000,000	8,000,000
Total Voted		50,020,493	48,424,493	50,580,493	48,831,313
Total Budgetary		50,020,493	48,424,493	50,580,493	48,831,313

Table 286. 2026–27 Main Estimates by Purpose - Budgetary - National Gallery of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Gallery of Canada	47,831,313	1,000,000	0	0	48,831,313
Total	47,831,313	1,000,000	0	0	48,831,313

National Museum of Science and Technology

Raison d'être

The National Museum of Science and Technology (NMST) is a Crown corporation that was established by the *Museums Act* on July 1, 1990.

The mandate of the NMST is to foster scientific and technological literacy throughout Canada by establishing, maintaining and developing a collection of scientific and technical objects, with special but not exclusive reference to Canada, and by demonstrating the products and processes of science and technology and their economic, social and cultural relationships with society.

The NMST operates under the name INGENIUM – Canada's Museums of Science and Innovation. It manages three museum sites: the Canada Science and Technology Museum, the Canada Aviation and Space Museum and the Canada Agriculture and Food Museum.

Additional information can be found in NMST's Corporate Plan.

Table 287. Organizational Estimates (dollars) - National Museum of Science and Technology

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Museum for operating and capital expenditures	38,440,940	40,472,693	41,242,693	41,029,594
Total Voted		38,440,940	40,472,693	41,242,693	41,029,594
Total Budgetary		38,440,940	40,472,693	41,242,693	41,029,594

Table 288. 2026-27 Main Estimates by Purpose - Budgetary - National Museum of Science and Technology

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Museum of Science and Technology	40,229,594	800,000	0	0	41,029,594
Total	40,229,594	800,000	0	0	41,029,594

National Research Council of Canada

Raison d'être

As the largest federal performer of research and technology development in Canada, the National Research Council of Canada (NRC) advances scientific knowledge, supports business innovation and provides technological solutions to pressing public policy challenges. Working with industry, government and academia, NRC’s scientific experts and industrial technology advisors support a broad range of science and innovation activities, including helping technology-based small and medium-sized enterprises to scale-up, access global value chains and become internationally competitive. By balancing the advancement of emerging science and technology required for tomorrow’s economy with innovation support that Canadian companies need to grow and succeed, NRC translates scientific excellence into innovations that improve the quality of life for Canadians and people around the world. By combining its strong national foundation and regionally-based network of specialized scientific infrastructure with deep international partnerships, NRC has become an enabling platform for connecting diverse expertise across Canada’s innovation system, focusing these efforts on the most valuable goals for the country.

Additional information can be found in the Organization’s Departmental Plan.

Table 289. Organizational Estimates (dollars) - National Research Council of Canada

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
1	Operating expenditures	653,027,299	602,927,203	615,441,467	595,203,032
5	Capital expenditures	159,927,785	157,961,000	265,344,962	317,578,865
10	Grants and contributions	639,726,205	740,628,793	816,333,919	736,369,902
Total Voted		1,452,681,289	1,501,516,996	1,697,120,348	1,649,151,799
Total Statutory		255,332,782	260,661,969	260,705,844	265,988,353
Total Budgetary		1,708,014,071	1,762,178,965	1,957,826,192	1,915,140,152

Table 290. 2026-27 Main Estimates by Purpose - Budgetary - National Research Council of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Science and Innovation	672,970,804	310,310,865	736,369,902	0	1,719,651,571
Internal Services	188,220,581	7,268,000	0	0	195,488,581
Total	861,191,385	317,578,865	736,369,902	0	1,915,140,152

Table 291. Listing of the 2026-27 Transfer Payments - National Research Council of Canada (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Grants for the Collaborative Science, Technology and Innovation Program	36,623,992	42,221,079	50,909,600
Grants for the Industrial Research Assistance Program	0	0	31,000,000
Grant under the Innovative Solutions Canada program	1,454,755	2,750,000	2,750,000
International Affiliations	773,311	760,600	903,695
Contributions			
Industrial Research Assistance Program – Contributions to Firms	380,974,502	477,734,184	492,821,675
Contribution to TRIUMF (Canada’s National Laboratory for Particle and Nuclear Physics)	61,196,196	70,777,000	70,368,725
Contributions to the International Astronomical Observatories Program	74,347,684	80,826,930	31,764,707
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	20,238,274	21,100,000	19,892,500
Biologics Manufacturing Centre Contribution Program	23,500,000	27,000,000	17,000,000
Industrial Research Assistance Program – Contributions to Organizations	34,339,874	13,800,000	13,800,000
Contribution under the Collaborative Science, Technology and Innovation Program	5,591,835	3,000,000	4,500,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Payment of an assessed contribution for the Bureau International des Poids et Mesures	685,782	659,000	659,000

Table 292. Listing of Statutory Authorities - National Research Council of Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	174,587,399	182,000,000	182,000,000
Contributions to employee benefit plans	80,547,365	78,705,844	83,988,353

National Security and Intelligence Review Agency Secretariat

Raison d'être

The National Security and Intelligence Review Agency (NSIRA) is an independent organization reporting to Parliament on the results of reviews conducted with respect to all Government of Canada national security and intelligence activities to ensure that they are lawful, reasonable and necessary. The NSIRA also hears public complaints regarding key national security agencies and activities.

Additional information can be found in NSIRA's Departmental Plan.

Table 293. Organizational Estimates (dollars) - National Security and Intelligence Review Agency Secretariat

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	17,008,811	17,697,005	17,684,105	16,389,075
Total Voted		17,008,811	17,697,005	17,684,105	16,389,075
Total Statutory		1,830,688	1,907,777	1,907,777	2,049,361
Total Budgetary		18,839,499	19,604,782	19,591,882	18,438,436

Table 294. 2026-27 Main Estimates by Purpose - Budgetary - National Security and Intelligence Review Agency Secretariat

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Security and Intelligence Reviews and Complaints Investigations	10,599,557	0	0	0	10,599,557
Internal Services	7,838,879	0	0	0	7,838,879
Total	18,438,436	0	0	0	18,438,436

Table 295. Listing of Statutory Authorities - National Security and Intelligence Review Agency Secretariat - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	1,830,688	1,907,777	2,049,361

Natural Sciences and Engineering Research Council

Raison d’être

The Natural Sciences and Engineering Research Council of Canada (NSERC) is a key actor in making Canada a leading country of discovery and innovation. NSERC aims to maximize the value of public investments in research and development and to advance the prosperity and quality of life of all Canadians. In today’s highly competitive global economy, NSERC plays a key role in supporting Canada’s innovation ecosystem. NSERC supports research that benefits all Canadians. By connecting this innovative research to industry through its partnership initiatives, NSERC also makes it easier for the private sector to collaborate with academia and access the wealth of resources Canada’s first-rate academic system has to offer. NSERC develops the next generation of talented scientists and engineers through scholarships and research stipends, and increases the visibility of Canadian research.

Additional information can be found in the Organization’s Departmental Plan.

Table 296. Organizational Estimates (dollars) - Natural Sciences and Engineering Research Council

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	64,239,717	77,126,440	77,794,812	79,182,897
5	Grants	1,396,360,221	1,420,233,755	1,425,854,328	1,527,732,810
Total Voted		1,460,599,938	1,497,360,195	1,503,649,140	1,606,915,707
Total Statutory		7,978,311	9,260,816	9,280,102	9,854,917
Total Budgetary		1,468,578,249	1,506,621,011	1,512,929,242	1,616,770,624

Table 297. 2026-27 Main Estimates by Purpose - Budgetary - Natural Sciences and Engineering Research Council

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding Natural Sciences and Engineering Research and Training	52,818,749	11,718,786	1,527,732,810	0	1,592,270,345
Internal Services	24,500,279	0	0	0	24,500,279
Total	77,319,028	11,718,786	1,527,732,810	0	1,616,770,624

Table 298. Listing of the 2026–27 Transfer Payments - Natural Sciences and Engineering Research Council (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants and Scholarships	1,100,448,229	1,126,585,903	1,168,413,123
Canada First Research Excellence Fund	78,586,293	78,627,871	78,703,633
Canada Excellence Research Chairs	24,368,131	30,207,334	77,505,420
Canada Research Training Awards Suite	0	0	72,713,057
College and Community Innovation Program	103,995,890	96,904,510	71,713,469
Canada Graduate Scholarships	64,483,584	64,515,000	32,500,000
Lab-to-Market	8,386,426	13,443,137	18,679,346
Vanier Canada Graduate Scholarships	8,341,668	8,350,000	5,600,000
Indigenous Leadership in Research Network Grant	0	0	1,904,762

Table 299. Listing of Statutory Authorities - Natural Sciences and Engineering Research Council - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	7,978,311	9,076,879	9,651,694
Spending of revenues pursuant to subsection 4(2) of the <i>Natural Sciences and Engineering Research Council Act</i>	0	203,223	203,223

Northern Pipeline Agency

Raison d'être

The Northern Pipeline Agency (NPA) was established by the *Northern Pipeline Act* in 1978 and, in the context of the 1977 Agreement between Canada and the United States of America on Principles Applicable to a Northern Natural Gas Pipeline. The NPA has a mandate to carry out federal responsibilities in respect of the planning and construction of the Canadian portion of the Alaska Natural Gas Pipeline. The NPA plays a key role in supporting efficient and expeditious regulatory approval while ensuring environmental protection and social and economic benefits for Canada.

Additional information can be found in the Organization's Departmental Plan.

Table 300. Organizational Estimates (dollars) - Northern Pipeline Agency

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Voted					
1	Program expenditures	396,102	540,000	540,000	540,000
Total Voted		396,102	540,000	540,000	540,000
Total Statutory		4,144	27,540	27,540	29,520
Total Budgetary		400,246	567,540	567,540	569,520

Table 301. 2026-27 Main Estimates by Purpose - Budgetary - Northern Pipeline Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project	569,520	0	0	0	569,520
Total	569,520	0	0	0	569,520

Table 302. Listing of Statutory Authorities - Northern Pipeline Agency - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	4,144	27,540	29,520

Office of Infrastructure of Canada

Raison d'être

The Office of Infrastructure of Canada ceased to exist upon Royal Assent of Bill C-59, effective June 20, 2024. The *Department of Housing, Infrastructure and Communities Act* established a new Department which has assumed responsibilities of that Office.

Table 303. Organizational Estimates (dollars) - Office of Infrastructure of Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	52,721,224	0	0	0
5	Capital expenditures	1,408,318	0	0	0
10	Grants and contributions	558,623,671	0	0	0
Total Voted		612,753,213	0	0	0

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Statutory	4,796,686	0	0	0
Total Budgetary	617,549,899	0	0	0

Office of the Auditor General

Raison d'être

The Auditor General of Canada is an officer of Parliament whose work and responsibilities are independent of the government and who reports directly to Parliament. The Office of the Auditor General of Canada is the legislative audit office of the federal government and of the three northern territories. The main legislative auditing duties are financial audits, performance audits, special examinations, and sustainable development monitoring activities and environmental petitions. These audits provide objective information, advice, and assurance to Parliament, territorial legislatures, governments, Crown corporations, and Canadians. With its reports and participation in the hearings that study them, the Office of the Auditor General assists parliamentarians and territorial legislators in their work on the authorization and oversight of government spending and operations.

Additional information can be found in the organization's Departmental Plan.

Table 304. Organizational Estimates (dollars) - Office of the Auditor General

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	117,831,343	121,233,208	119,223,979	120,304,758
Total Voted		117,831,343	121,233,208	119,223,979	120,304,758
Total Statutory		14,571,914	15,007,077	15,007,077	16,123,924
Total Budgetary		132,403,257	136,240,285	134,231,056	136,428,682

Table 305. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Auditor General

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Legislative Auditing	139,088,682	0	0	(2,660,000)	136,428,682
Total	139,088,682	0	0	(2,660,000)	136,428,682

Table 306. Listing of Statutory Authorities - Office of the Auditor General - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	14,521,753	15,007,077	16,123,924

Office of the Chief Electoral Officer

Raison d'être

The Office of the Chief Electoral Officer, commonly known as Elections Canada, is an independent, non-partisan agency that reports directly to Parliament. Its mandate is to be prepared to conduct a federal general election, by-election or referendum; to administer the political financing provisions of the *Canada Elections Act*; to monitor compliance with electoral legislation; to conduct public information campaigns on voter registration, voting and becoming a candidate; to conduct education programs for students on the electoral process; to provide support to the independent commissions in charge of adjusting the boundaries of federal electoral districts following each decennial census; to carry out studies on alternative voting methods and, with the approval of parliamentarians, test alternative voting processes for future use during electoral events; to provide assistance and co-operation in electoral matters to electoral agencies in other countries or to international organizations.

Table 307. Organizational Estimates (dollars) - Office of the Chief Electoral Officer

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	64,033,614	65,189,821	65,189,821	69,035,982
Total Voted		64,033,614	65,189,821	65,189,821	69,035,982
Total Statutory		249,246,078	626,437,835	626,437,835	205,135,969

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Budgetary	313,279,692	691,627,656	691,627,656	274,171,951

Table 308. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Chief Electoral Officer

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Electoral Administration	148,056,450	0	0	0	148,056,450
Regulatory Oversight	35,810,627	0	1,400,000	0	37,210,627
Internal Services	88,904,874	0	0	0	88,904,874
Total	272,771,951	0	1,400,000	0	274,171,951

Table 309. Listing of Statutory Authorities - Office of the Chief Electoral Officer - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Electoral expenditures (<i>Canada Elections Act</i> and the <i>Referendum Act</i>)	230,241,669	607,573,940	181,119,774
Contributions to employee benefit plans	18,590,448	18,467,195	23,601,295
Salary of the Chief Electoral Officer (<i>Canada Elections Act</i>)	396,882	396,700	414,900

Office of the Commissioner for Federal Judicial Affairs

Raison d'être

The Office of the Commissioner for Federal Judicial Affairs (FJA) provides services to the Canadian judiciary and promotes judicial independence.

Additional information can be found in FJA's Departmental Plan.

Table 310. Organizational Estimates (dollars) - Office of the Commissioner for Federal Judicial Affairs

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	11,703,225	11,227,921	11,227,921	11,244,312
5	Canadian Judicial Council – Operating expenditures	2,756,109	2,813,063	2,813,063	2,713,390
Total Voted		14,459,334	14,040,984	14,040,984	13,957,702
Total Statutory		789,739,126	832,916,760	832,916,760	916,665,738
Total Budgetary		804,198,460	846,957,744	846,957,744	930,623,440

Table 311. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Commissioner for Federal Judicial Affairs

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Services and support to federally appointed judges	929,067,185	0	0	(275,000)	928,792,185
Internal Services	1,831,255	0	0	0	1,831,255
Total	930,898,440	0	0	(275,000)	930,623,440

Table 312. Listing of Statutory Authorities - Office of the Commissioner for Federal Judicial Affairs - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	788,502,019	831,699,923	915,293,075
Contributions to employee benefit plans	1,237,107	1,216,837	1,372,663

Office of the Commissioner of Lobbying

Raison d'être

The federal lobbying regime sets requirements and standards for the transparent and ethical lobbying of federal public office holders.

The Commissioner of Lobbying of Canada, with the support of the Office, administers the *Lobbying Act* and the *Lobbyists' Code of Conduct*

The primary responsibilities of the Office of the Commissioner of Lobbying include:

- maintaining and enhancing the Registry of Lobbyists;
- expanding awareness and understanding of the lobbying regime and compliance obligations through education; and
- conducting compliance work that supports respect of federal lobbying requirements.

The Commissioner is independent from government and reports directly to Parliament. The President of the Treasury Board tables the Office’s Departmental Plans and Departmental Results Reports in Parliament.

Table 313. Organizational Estimates (dollars) - Office of the Commissioner of Lobbying

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	5,495,004	5,447,113	5,447,113	5,463,805
Total Voted	5,495,004	5,447,113	5,447,113	5,463,805
Total Statutory	595,120	634,128	634,128	682,456
Total Budgetary	6,090,124	6,081,241	6,081,241	6,146,261

Table 314. 2026–27 Main Estimates by Purpose - Budgetary - Office of the Commissioner of Lobbying

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Regulation of lobbying	4,125,448	0	0	0	4,125,448
Internal Services	2,020,813	0	0	0	2,020,813
Total	6,146,261	0	0	0	6,146,261

Table 315. Listing of Statutory Authorities - Office of the Commissioner of Lobbying - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	595,120	634,128	682,456

Office of the Commissioner of Official Languages

Raison d’être

The Commissioner of Official Languages oversees the full implementation of the *Official Languages Act*, protects the language rights of Canadians, and promotes linguistic duality.

Therefore, the Commissioner is required to take every measure within his power to ensure that the three main objectives of the Act are met:

- The equality of the status and use of English and French in Parliament, the Government of Canada, the federal administration and the institutions subject to the Act;
- The development of official language communities in Canada; and
- The advancement of the equality of English and French in Canadian society.

The Commissioner of Official Languages is appointed by commission under the Great Seal, after approval by resolution of the House of Commons and the Senate. The Commissioner reports directly to Parliament.

Additional information can be found in the Organization's Departmental Plan.

Table 316. Organizational Estimates (dollars) - Office of the Commissioner of Official Languages

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	23,261,603	23,831,347	23,817,647	23,939,974
Total Voted		23,261,603	23,831,347	23,817,647	23,939,974
Total Statutory		2,886,492	2,869,803	2,869,803	3,093,943
Total Budgetary		26,148,095	26,701,150	26,687,450	27,033,917

Table 317. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Commissioner of Official Languages

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Protection of rights related to Official Languages	9,191,532	0	0	0	9,191,532
Advancement of French and English in Canadian society	8,380,514	0	0	0	8,380,514
Internal Services	9,461,871	0	0	0	9,461,871
Total	27,033,917	0	0	0	27,033,917

Table 318. Listing of Statutory Authorities - Office of the Commissioner of Official Languages - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	2,886,492	2,869,803	3,093,943

Office of the Conflict of Interest and Ethics Commissioner

Raison d'être

The Conflict of Interest and Ethics Commissioner administers the *Conflict of Interest Act* (Act) and the *Conflict of Interest Code for Members of the House of Commons* (Code). These two regimes seek to ensure that public officials, whether appointed as public office holders or elected as Members, are not

in a conflict of interest. The Act and the Code establish conflict of interest rules for public office holders and Members, and hold them to standards that place the public interest above their private interests when the two come into conflict. The Commissioner is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues.

The Speaker of the House of Commons is the appropriate Minister for this organization.

Table 319. Organizational Estimates (dollars) - Office of the Conflict of Interest and Ethics Commissioner

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	7,593,713	8,152,273	8,152,273	8,284,644
Total Voted		7,593,713	8,152,273	8,152,273	8,284,644
Total Statutory		939,116	1,012,646	1,012,646	1,107,160
Total Budgetary		8,532,829	9,164,919	9,164,919	9,391,804

Table 320. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Conflict of Interest and Ethics Commissioner

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administration and Interpretation of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i>	6,696,586	0	0	0	6,696,586
Internal Services	2,695,218	0	0	0	2,695,218
Total	9,391,804	0	0	0	9,391,804

Table 321. Listing of Statutory Authorities - Office of the Conflict of Interest and Ethics Commissioner - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	939,116	1,012,646	1,107,160

Office of the Correctional Investigator of Canada

Raison d'être

As the ombudsman for federally sentenced offenders, the Office of the Correctional Investigator serves Canadians and contributes to safe, lawful and humane corrections through its core responsibility: the independent

oversight of federal corrections. This oversight includes the provision of accessible, impartial and timely investigation of individual and systemic offender concerns.

While an independent organization, the Office of the Correctional Investigator is part of the Public Safety and Emergency Preparedness portfolio.

Additional information can be found in the Organization’s Departmental Plan.

Table 322. Organizational Estimates (dollars) - Office of the Correctional Investigator of Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	6,198,360	7,211,675	7,211,675	6,828,341
Total Voted		6,198,360	7,211,675	7,211,675	6,828,341
Total Statutory		721,129	851,843	851,843	853,754
Total Budgetary		6,919,489	8,063,518	8,063,518	7,682,095

Table 323. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Correctional Investigator of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent Oversight of Federal Corrections	5,670,743	0	0	0	5,670,743
Internal Services	2,011,352	0	0	0	2,011,352
Total	7,682,095	0	0	0	7,682,095

Table 324. Listing of Statutory Authorities - Office of the Correctional Investigator of Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	721,129	851,843	853,754

Office of the Director of Public Prosecutions

Raison d'être

The Office of the Director of Public Prosecutions (ODPP) was created on December 12, 2006, with the coming into force of the *Director of Public Prosecutions Act*. The ODPP is an independent prosecution service mandated to prosecute offences that are under the jurisdiction of the Attorney General of Canada.

The ODPP has one program under its Departmental Results Framework (DRF), Federal Prosecutions Program, and is mandated to prosecute criminal and regulatory offences under federal law in an independent,

impartial and fair manner. This includes:

- Providing legal advice to police, federal investigative agencies and government departments on the criminal law implications of investigations and prosecutions;
- Initiating and conducting federal prosecutions; and
- Intervening in matters that raise questions of public interest that may affect the conduct of prosecutions or related investigations.

Additional information on the ODPP can be found in the Public Prosecution Service of Canada's Departmental Plan.

Table 325. Organizational Estimates (dollars) - Office of the Director of Public Prosecutions

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	228,473,182	202,769,596	208,871,334	203,084,260
Total Voted		228,473,182	202,769,596	208,871,334	203,084,260
Total Statutory		25,776,880	24,532,001	25,658,265	26,356,447
Total Budgetary		254,250,062	227,301,597	234,529,599	229,440,707

Table 326. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Director of Public Prosecutions

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Prosecution Services	220,248,150	0	0	(22,542,000)	197,706,150
Internal Services	31,934,557	0	0	(200,000)	31,734,557
Total	252,182,707	0	0	(22,742,000)	229,440,707

Table 327. Listing of Statutory Authorities - Office of the Director of Public Prosecutions - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	25,776,725	25,658,265	26,356,447

Office of the Governor General's Secretary

Raison d'être

The Office of the Secretary to the Governor General (Office) provides support and advice to the Governor General of Canada in their unique role as the representative of The King in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings.

The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General's official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

Table 328. Organizational Estimates (dollars) - Office of the Governor General's Secretary

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	25,817,549	22,077,800	22,077,800	22,179,234
Total Voted	25,817,549	22,077,800	22,077,800	22,179,234
Total Statutory	3,813,060	3,882,268	3,882,268	4,096,791
Total Budgetary	29,630,609	25,960,068	25,960,068	26,276,025

Table 329. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Governor General's Secretary

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Governor General Support	16,668,420	0	1,020,843	0	17,689,263
Internal Services	8,586,762	0	0	0	8,586,762

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	25,255,182	0	1,020,843	0	26,276,025

Table 330. Listing of Statutory Authorities - Office of the Governor General's Secretary - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	2,478,600	2,487,462	2,682,934
Annuities payable under the Governor General's Act (R.S.C., 1985 c. G-9)	967,860	1,019,542	1,020,843
Salary of the Governor General (R.S.C., 1985 c. G-9)	366,600	375,264	393,014

Office of the Intelligence Commissioner

Raison d'être

The Office of the Intelligence Commissioner's role is to support the fulfillment of the Intelligence Commissioner's independent oversight mandate. The Intelligence Commissioner's mandate, set out in the *Intelligence Commissioner Act*, is to approve – or not approve – certain national security and intelligence activities planned by the Communications Security Establishment or the Canadian Security Intelligence Service.

Additional information can be found in the Organization's Departmental Plan.

Table 331. Organizational Estimates (dollars) - Office of the Intelligence Commissioner

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	1,926,739	2,452,608	2,452,608	2,454,225
Total Voted		1,926,739	2,452,608	2,452,608	2,454,225
Total Statutory		132,671	182,972	182,972	196,392
Total Budgetary		2,059,410	2,635,580	2,635,580	2,650,617

Table 332. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Intelligence Commissioner

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Quasi-judicial review of certain ministerial conclusions	1,918,268	0	0	0	1,918,268
Internal Services	732,349	0	0	0	732,349
Total	2,650,617	0	0	0	2,650,617

Table 333. Listing of Statutory Authorities - Office of the Intelligence Commissioner - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	132,671	182,972	196,392

Office of the Parliamentary Budget Officer

Raison d'être

The Parliamentary Budget Officer (PBO) provides independent, relevant, timely and non-partisan analysis to enable Parliament to fulfill its constitutional obligation to hold the government to account.

The PBO provides independent analysis to Parliament on the state of the nation's finances, the government's estimates and the Canadian economy; and upon request from a committee or parliamentarian, estimates the financial cost of any proposal for matters over which Parliament has jurisdiction.

In addition, the PBO is responsible for preparing cost estimates of political parties' platform commitments during the election period. Information on the operations of the Office of the Parliamentary Budget Officer can be found in the annual reports which are available on the organization's website.

The Speakers of the Senate and the House of Commons are the appropriate Ministers for this organization.

Table 334. Organizational Estimates (dollars) - Office of the Parliamentary Budget Officer

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	5,972,573	7,638,168	7,638,168	7,256,260
Total Voted		5,972,573	7,638,168	7,638,168	7,256,260
Total Statutory		677,725	853,755	853,755	904,721
Total Budgetary		6,650,298	8,491,923	8,491,923	8,160,981

Table 335. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Parliamentary Budget Officer

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic and fiscal analysis	8,160,981	0	0	0	8,160,981
Total	8,160,981	0	0	0	8,160,981

Table 336. Listing of Statutory Authorities - Office of the Parliamentary Budget Officer - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	677,725	853,755	904,721

Office of the Public Sector Integrity Commissioner

Raison d'être

Established in 2007 under the *Public Servants Disclosure Protection Act*, the Office of the Public Sector Integrity Commissioner of Canada (the Office) is an independent organization that strengthens accountability in the federal public sector. It investigates and exposes major wrongdoing through reports to Parliament and investigates complaints of reprisal.

The Commissioner reports directly to Parliament. The President of the Treasury Board is responsible for tabling the Office's Departmental Plan and Departmental Results Report in Parliament.

Table 337. Organizational Estimates (dollars) - Office of the Public Sector Integrity Commissioner

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	6,045,122	7,074,478	7,074,478	7,147,940
Total Voted		6,045,122	7,074,478	7,074,478	7,147,940
Total Statutory		719,641	853,746	853,746	929,935
Total Budgetary		6,764,763	7,928,224	7,928,224	8,077,875

Table 338. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Public Sector Integrity Commissioner

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Public sector disclosures of wrongdoing and complaints of reprisal	5,378,676	0	50,000	0	5,428,676
Internal Services	2,649,199	0	0	0	2,649,199
Total	8,027,875	0	50,000	0	8,077,875

Table 339. Listing of the 2026–27 Transfer Payments - Office of the Public Sector Integrity Commissioner (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Contributions			
Contributions for access to legal advice under the <i>Public Servants Disclosure Protection Act</i>	27,113	50,000	50,000

Table 340. Listing of Statutory Authorities - Office of the Public Sector Integrity Commissioner - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	719,378	853,746	929,935

Office of the Senate Ethics Officer

Raison d’être

The main responsibilities of the Senate Ethics Officer are to:

- Advise individual senators on a confidential and ongoing basis concerning their obligations under the *Ethics and Conflict of Interest Code for Senators* and to assist them in remaining in compliance with the requirements of the Code;
- Oversee the ongoing annual disclosure process in which senators are required to disclose their financial and other interests;
- Conduct inquiries in order to determine whether a senator has complied with his or her obligations under the Code;
- Maintain a registry, available to the public, containing information concerning the financial and other interests of senators that are required to be publicly disclosed under the Code; and
- Submit an annual report of the Office’s activities to the Speaker of the Senate for tabling in the Senate.

Table 341. Organizational Estimates (dollars) - Office of the Senate Ethics Officer

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	993,304	1,485,291	1,485,291	1,507,801
Total Voted		993,304	1,485,291	1,485,291	1,507,801

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Statutory	111,386	166,891	166,891	182,089
Total Budgetary	1,104,690	1,652,182	1,652,182	1,689,890

Table 342. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Senate Ethics Officer

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Administration and Interpretation of the Ethics and Conflict of Interest Code for Senators	1,689,890	0	0	0	1,689,890
Total	1,689,890	0	0	0	1,689,890

Table 343. Listing of Statutory Authorities - Office of the Senate Ethics Officer - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	111,386	166,891	182,089

Office of the Superintendent of Financial Institutions

Raison d’être

The Office of the Superintendent of Financial Institutions (OSFI) was established in 1987 by an Act of Parliament (the OSFI Act). It is an independent agency and reports to Parliament through the Minister of Finance.

OSFI contributes to public confidence in the financial system by regulating and supervising about 400 federally regulated financial institutions (FRFIs) and 1,200 federally regulated pension plans (FRPPs).

Under the OSFI Act, the Superintendent is solely responsible for exercising OSFI’s authorities and is required to report to the Minister of Finance from time to time on the administration of the financial institutions’ legislation.

The Office of the Chief Actuary, which is an independent unit within OSFI, provides actuarial valuation and advisory services for the Canada Pension Plan, Old Age Security program, Canada Student Loans and Employment Insurance Programs, and other public sector pension and benefit plans.

Additional information can be found in the Organization’s Departmental Plan.

Table 344. Organizational Estimates (dollars) - Office of the Superintendent of Financial Institutions

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
1	Program expenditures	1,402,500	1,323,899	1,323,899	1,224,899
Total Voted		1,402,500	1,323,899	1,323,899	1,224,899
Total Statutory		311,524,729	356,924,993	356,924,993	380,848,225
Total Budgetary		312,927,229	358,248,892	358,248,892	382,073,124

Table 345. 2026-27 Main Estimates by Purpose - Budgetary - Office of the Superintendent of Financial Institutions

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Financial Institution and Pension Plan Regulation and Supervision	201,278,919	0	0	0	201,278,919
Actuarial Services	14,050,636	0	0	0	14,050,636
Internal Services	152,523,247	14,220,322	0	0	166,743,569
Total	367,852,802	14,220,322	0	0	382,073,124

Table 346. Listing of Statutory Authorities - Office of the Superintendent of Financial Institutions - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	311,520,049	356,924,993	380,848,225

Offices of the Information and Privacy Commissioners of Canada

Raison d'être

Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans.

Table 347. Organizational Estimates (dollars) - Offices of the Information and Privacy Commissioners of Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures – Office of the Information Commissioner of Canada	16,109,571	15,666,272	15,666,272	15,737,098
5	Program expenditures – Office of the Privacy Commissioner of Canada	32,891,325	34,322,438	34,322,438	33,232,604
Total Voted		49,000,896	49,988,710	49,988,710	48,969,702
Total Statutory		6,016,233	6,186,400	6,186,400	6,561,402
Total Budgetary		55,017,129	56,175,110	56,175,110	55,531,104

Table 348. 2026-27 Main Estimates by Purpose - Budgetary - Offices of the Information and Privacy Commissioners of Canada

				Revenues and other reductions	
	Operating	Capital	Transfer Payments		Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Protection and Promotion of Privacy Rights	27,088,232	0	500,000	0	27,588,232
Government Transparency	12,579,568	0	0	0	12,579,568
Internal Services – Office of the Privacy Commissioner	10,172,060	0	0	(200,000)	9,972,060
Internal Services – Office of the Information Commissioner	5,391,244	0	0	0	5,391,244
Total	55,231,104	0	500,000	(200,000)	55,531,104

Table 349. Listing of the 2026–27 Transfer Payments - Offices of the Information and Privacy Commissioners of Canada (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Contributions			
<i>The Personal Information Protection and Electronic Documents Act</i> Contribution Program	500,000	500,000	500,000

Table 350. Listing of Statutory Authorities - Offices of the Information and Privacy Commissioners of Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	6,015,757	6,186,400	6,561,402

Pacific Economic Development Agency of Canada

Raison d'être

Pacific Economic Development Agency of Canada (PacifiCan) was established on August 6th, 2021, by Orders in Council to promote the economic growth and diversification of the economy of British Columbia and to advance the interests of British Columbians in national economic policy, programs and project decision-making.

Table 351. Organizational Estimates (dollars) - Pacific Economic Development Agency of Canada

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Operating expenditures	33,347,559	27,591,893	31,285,264	30,007,662
5 Grants and contributions	100,220,272	109,617,223	179,887,185	146,993,207
Total Voted	133,567,831	137,209,116	211,172,449	177,000,869
Total Statutory	2,980,801	3,082,177	3,380,713	3,582,046

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Budgetary	136,548,632	140,291,293	214,553,162	180,582,915

**Table 352. 2026-27 Main Estimates by Purpose - Budgetary - Pacific
Economic Development Agency of Canada**

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic Development in British Columbia	23,939,626	0	146,993,207	0	170,932,833
Internal Services	9,650,082	0	0	0	9,650,082
Total	33,589,708	0	146,993,207	0	180,582,915

**Table 353. Listing of the 2026-27 Transfer Payments - Pacific Economic
Development Agency of Canada (dollars)**

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants			
Grants for the Lytton Homeowner Resilient Rebuild Program	212,576	2,000,000	2,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	75,947,355	78,661,578	118,334,891

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions for the Pacific Economic Development Program	13,172,274	15,692,191	12,346,672
Contributions for the Community Futures Program	9,790,697	10,488,454	10,488,454
Contributions for the Lytton Business Restart Program	203,620	1,800,000	2,848,190
Contributions for the Pacific Women's Enterprise Initiative	893,750	975,000	975,000

Table 354. Listing of Statutory Authorities - Pacific Economic Development Agency of Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	2,971,858	3,380,713	3,582,046

Parc Downsview Park Inc.

Raison d'être

Parc Downsview Park Inc. is an agent Crown corporation and a subsidiary of Canada Lands Company Limited. Established in 1998, it is mandated to develop and manage the land and buildings of the former Canadian Forces Base Toronto including land developments that are being transformed into housing and Downsview Park, a 118 hectare (291 acre) green

space. Downsview Park offers a dynamic urban green space for the recreational enjoyment of all visitors and hosts events that attract thousands of visitors annually.

Additional information can be found in the Canada Lands Company Limited’s Plan Summary.

Table 355. Organizational Estimates (dollars) - Parc Downsview Park Inc.

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
- Authorization to increase borrowing limit	0	1	1	0
Total Voted	0	1	1	0
Total Budgetary	0	1	1	0

Parks Canada Agency

Raison d’être

Parks Canada protects and presents nationally significant examples of Canada’s natural and cultural heritage, and fosters public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for present and future generations. Canada’s national urban park, national parks, national historic sites, heritage canals and national marine conservation areas, of which Parks Canada is the proud steward, offer Canadians opportunities to visit,

experience and personally connect with these heritage places in ways that are meaningful to them. In carrying out its responsibilities, Parks Canada works in collaboration with the public, other federal departments, provinces, territories, Indigenous peoples and stakeholders.

Additional information can be found in the Organization's Departmental Plan.

Table 356. Organizational Estimates (dollars) - Parks Canada Agency

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures, grants and contributions	738,147,722	734,833,000	864,851,801	626,338,961
5	Capital expenditures	261,833,719	242,547,959	220,488,559	356,664,676
10	Payments to the New Parks and Historic Sites Account	35,650,130	30,637,086	30,637,086	24,947,397
Total Voted		1,035,631,571	1,008,018,045	1,115,977,446	1,007,951,034
Total Statutory		333,114,277	259,877,925	259,877,925	285,485,539
Total Budgetary		1,368,745,848	1,267,895,970	1,375,855,371	1,293,436,573

Table 357. 2026-27 Main Estimates by Purpose - Budgetary - Parks Canada Agency

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Protecting and Presenting Canada's Natural and Cultural Heritage	758,219,337	347,695,486	25,329,344	0	1,131,244,167
Internal Services	152,723,216	9,469,190	0	0	162,192,406
Total	910,942,553	357,164,676	25,329,344	0	1,293,436,573

Table 358. Listing of the 2026–27 Transfer Payments - Parks Canada Agency (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants for the Implementation of Rights and Reconciliation Agreements in Atlantic Canada	7,275,004	6,602,514	4,434,099
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	2,471,562	9,379,000	2,000,000
Grants in support of the National Historic Sites Cost-Sharing Program	0	300,000	300,000
Grant to the International Peace Garden	22,700	22,700	22,700

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grant to implement the Impact and Benefit Agreements for Nahanni National Park Reserve	0	22,000	22,000
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	86,630,720	52,183,740	14,080,545
Work placements through the Youth Employment and Skills Strategy	3,758,864	3,770,000	3,770,000
Contributions in support of the National Historic Sites Cost-Sharing Program	1,358,792	700,000	700,000

Table 359. Listing of Statutory Authorities - Parks Canada Agency - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Expenditures equal to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	252,197,227	190,000,000	220,000,000
Contributions to employee benefit plans	80,888,300	69,877,925	65,485,539

Parliamentary Protective Service

Raison d’être

Established under the *Parliament of Canada Act*, the Parliamentary Protective Service (PPS) is a separate parliamentary entity which is responsible for all physical security matters throughout the parliamentary precinct and Parliament Hill. The PPS exercises its duties and functions in a manner that is consistent with the powers, privileges, rights and immunities of the Senate and the House of Commons and their Members. The Speaker of the Senate and the Speaker of the House of Commons are, as the custodians of powers, privileges, rights and immunities of their respective Houses and of the Members of those Houses, responsible for the PPS.

The Speakers and the Minister of Public Safety and Emergency Preparedness entered into an arrangement to have the RCMP provide physical security services throughout the parliamentary precinct and Parliament Hill. The PPS is under the control and management of its Director, who is a member of the RCMP.

Table 360. Organizational Estimates (dollars) - Parliamentary Protective Service

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	95,886,262	106,149,851	106,149,851	106,149,851
Total Voted		95,886,262	106,149,851	106,149,851	106,149,851

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Statutory	11,938,505	13,487,461	13,487,461	14,800,950
Total Budgetary	107,824,767	119,637,312	119,637,312	120,950,801

Table 361. 2026-27 Main Estimates by Purpose - Budgetary - Parliamentary Protective Service

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Physical Security	122,950,801	0	0	(2,000,000)	120,950,801
Total	122,950,801	0	0	(2,000,000)	120,950,801

Table 362. Listing of Statutory Authorities - Parliamentary Protective Service - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	11,938,505	13,487,461	14,800,950

Parole Board of Canada

Raison d'être

The Parole Board of Canada (PBC) is an independent administrative tribunal that has exclusive authority under the *Corrections and Conditional Release Act* to grant, deny, cancel, terminate or revoke day parole and full parole. The PBC may also order certain offenders to be held in prison until the end of their sentence. In addition, the PBC makes conditional release decisions for offenders in provinces and territories that do not have their own parole boards.

The PBC is responsible for making decisions to order, refuse to order and revoke record suspensions under the *Criminal Records Act* and the *Criminal Code of Canada*. In addition, the PBC makes recommendations for the exercise of clemency through the Royal Prerogative of Mercy. The PBC also has legislative responsibility to order or refuse to order expungement of records of convictions for eligible offences that would be lawful today under the *Expungement of Historically Unjust Convictions Act*.

Additional information can be found in the Organization's Departmental Plan.

Table 363. Organizational Estimates (dollars) - Parole Board of Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	68,497,369	64,336,572	64,336,572	63,077,947
Total Voted		68,497,369	64,336,572	64,336,572	63,077,947
Total Statutory		8,432,461	8,111,091	8,111,091	8,493,331
Total Budgetary		76,929,830	72,447,663	72,447,663	71,571,278

Table 364. 2026–27 Main Estimates by Purpose - Budgetary - Parole Board of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Conditional Release Decisions	40,456,740	0	0	0	40,456,740
Record Suspension Decisions/Pardon and Expungement Decisions/Clemency Recommendations	10,652,807	0	0	0	10,652,807
Conditional Release Openness and Accountability	5,294,011	0	0	0	5,294,011
Internal Services	15,667,720	0	0	(500,000)	15,167,720
Total	72,071,278	0	0	(500,000)	71,571,278

Table 365. Listing of Statutory Authorities - Parole Board of Canada - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	8,430,953	8,111,091	8,493,331

Patented Medicine Prices Review Board

Raison d'être

The Patented Medicine Prices Review Board (PMPRB) is a quasi-judicial body responsible for protecting Canadians from patent abuse related to patented medicine prices. To do so, the PMPRB reviews the prices of these medicines and intervenes as necessary in the form of a hearing, during which a panel might determine that the prices are excessive.

The PMPRB also contributes to a greater understanding of the biopharmaceutical ecosystem by publishing annual reports on trends in sales, pricing, and research and development spending.

Additionally, the PMPRB provides neutral, relevant, and timely ad hoc analysis on pharmaceutical trends, at the Minister's request.

Additional information can be found in the PMPRB's Departmental Plan.

Table 366. Organizational Estimates (dollars) - Patented Medicine Prices Review Board

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	12,398,001	16,630,352	16,630,352	15,574,520
Total Voted	12,398,001	16,630,352	16,630,352	15,574,520
Total Statutory	1,289,099	1,498,580	1,498,580	1,637,672
Total Budgetary	13,687,100	18,128,932	18,128,932	17,212,192

Table 367. 2026–27 Main Estimates by Purpose - Budgetary - Patented Medicine Prices Review Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Monitor Patented Medicine Prices	13,668,116	0	0	0	13,668,116
Internal Services	3,544,076	0	0	0	3,544,076
Total	17,212,192	0	0	0	17,212,192

Table 368. Listing of Statutory Authorities - Patented Medicine Prices Review Board - Budgetary (dollars)

	2024–25 Expenditures	2025–26 Estimates To Date	2026–27 Main Estimates
Contributions to employee benefit plans	1,289,099	1,498,580	1,637,672

Privy Council Office

Raison d’être

The mandate of the Privy Council Office (PCO) is to serve Canada and Canadians by providing advice and support to the Prime Minister, the portfolio ministers and Cabinet.

PCO supports the development and implementation of the Government of Canada's policy and legislative agendas, coordinates responses to issues facing the Government and the country, and supports the effective operation of Cabinet. PCO is led by the Clerk of the Privy Council, who also serves as Secretary to the Cabinet and the Head of the Public Service.

Additional information can be found in PCO's Departmental Plan.

Table 369. Organizational Estimates (dollars) - Privy Council Office

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	227,242,405	253,455,248	260,409,353	224,349,806
Total Voted	227,242,405	253,455,248	260,409,353	224,349,806
Total Statutory	24,501,784	24,746,265	24,746,265	27,915,487
Total Budgetary	251,744,189	278,201,513	285,155,618	252,265,293

Table 370. 2026-27 Main Estimates by Purpose - Budgetary - Privy Council Office

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Serve the Prime Minister and Cabinet	152,511,817	0	0	(759,496)	151,752,321

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal services	107,945,140	0	0	(7,432,168)	100,512,972
Total	260,456,957	0	0	(8,191,664)	252,265,293

**Table 371. Listing of Statutory Authorities - Privy Council Office -
Budgetary (dollars)**

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	24,090,111	24,329,065	27,588,887
Prime Minister – Salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	195,727	212,600	220,600
Minister’s salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	213,536	204,600	106,000

Public Health Agency of Canada

Raison d’être

Public health involves the organized efforts of society that aim to keep people healthy and to prevent illness, injury and premature death. The Public Health Agency of Canada (PHAC) has put in place programs, services and policies to help protect and promote the health of all Canadians and residents of Canada. In Canada, public health is a responsibility that is

shared by all three levels of government in collaboration with the private sector, non-governmental organizations, health professionals and the public.

PHAC was created within the federal Health Portfolio to deliver on the Government of Canada's commitment to increase its focus on public health in order to help protect and improve the health and safety of all Canadians and to contribute to strengthening public health capacities across Canada.

Additional information can be found in PHAC's Departmental Plan.

Table 372. Organizational Estimates (dollars) - Public Health Agency of Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	980,098,495	1,354,815,342	1,407,841,602	1,129,244,573
5	Capital expenditures	12,064,679	29,450,000	29,450,000	16,725,609
10	Grants and contributions	387,058,328	376,329,508	391,833,710	316,292,888
Total Voted		1,379,221,502	1,760,594,850	1,829,125,312	1,462,263,070
Total Statutory		155,692,768	65,896,855	65,897,212	65,160,698
Total Budgetary		1,534,914,270	1,826,491,705	1,895,022,524	1,527,423,768

Table 373. 2026-27 Main Estimates by Purpose - Budgetary - Public Health

Agency of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Infectious Disease Prevention and Control	711,830,192	12,105,609	50,891,332	0	774,827,133
Health Promotion and Chronic Disease Prevention	76,781,549	0	264,427,890	0	341,209,439
Health Security	252,383,279	4,620,000	973,666	(950,000)	257,026,945
Internal Services	154,360,251	0	0	0	154,360,251
Total	1,195,355,271	16,725,609	316,292,888	(950,000)	1,527,423,768

Table 374. Listing of the 2026–27 Transfer Payments - Public Health Agency of Canada (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	7,347,062	31,960,613	24,423,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,197,227	1,355,000	355,000
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	170,559,315	161,965,460	135,568,834
Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	81,701,413	82,124,534	82,124,534
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	66,813,373	65,365,316	64,821,520
Pan-Canadian vaccine injury support program	18,057,517	26,464,203	9,000,000

Table 375. Listing of Statutory Authorities - Public Health Agency of Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	61,606,422	52,484,470	51,747,956
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	11,167,214	13,412,742	13,412,742

Public Service Commission

Raison d'être

The President of the King's Privy Council for Canada is responsible for the Public Service Commission of Canada (the agency) in accordance with the *Financial Administration Act* and for tabling the agency's annual report under the *Public Service Employment Act*. The agency reports independently on its mandate to Parliament.

The Public Service Commission of Canada safeguards a merit-based, representative, and non-partisan public service, and reports directly to Parliament. It also delivers system-wide recruitment programs and services, performs staffing oversight and supports departments in hiring qualified individuals who reflect Canada's diversity.

Additional information can be found in the Agency's Annual Report.

Table 376. Organizational Estimates (dollars) - Public Service Commission

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	88,064,792	89,426,691	89,416,432	86,007,513
Total Voted		88,064,792	89,426,691	89,416,432	86,007,513
Total Statutory		12,061,214	13,786,882	13,935,541	14,250,329
Total Budgetary		100,126,006	103,213,573	103,351,973	100,257,842

Table 377. 2026-27 Main Estimates by Purpose - Budgetary - Public Service Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Public Service Hiring and Non- partisanship	91,278,812	0	0	(14,252,000)	77,026,812
Internal Services	23,231,030	0	0	0	23,231,030
Total	114,509,842	0	0	(14,252,000)	100,257,842

Table 378. Listing of Statutory Authorities - Public Service Commission - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	12,037,986	13,935,541	14,250,329

Registrar of the Supreme Court of Canada

Raison d'être

Created by an Act of Parliament in 1875, the Supreme Court of Canada is Canada's final court of appeal. It serves Canadians by deciding legal issues of public importance, thereby contributing to the development of all branches of law applicable within Canada. The independence of the Court, the quality of its work and the esteem in which it is held both in Canada and abroad contribute significantly as foundations for a secure, strong and democratic country founded on the Rule of Law.

The Office of the Registrar of the Supreme Court of Canada (ORSCC) provides all necessary services and support for the Court to process, hear and decide cases. It also serves as the interface between litigants and the Court.

The ORSCC's core responsibility is the administration of Canada's final court of appeal.

Additional information is available in the Departmental Plan.

Table 379. Organizational Estimates (dollars) - Registrar of the Supreme Court of Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	36,670,250	35,457,459	35,457,459	37,464,713
Total Voted		36,670,250	35,457,459	35,457,459	37,464,713
Total Statutory		14,651,744	14,558,063	14,558,063	14,965,454
Total Budgetary		51,321,994	50,015,522	50,015,522	52,430,167

Table 380. 2026-27 Main Estimates by Purpose - Budgetary - Registrar of the Supreme Court of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
The administration of Canada's final court of appeal	33,872,598	0	0	0	33,872,598
Internal Services	18,557,569	0	0	0	18,557,569
Total	52,430,167	0	0	0	52,430,167

Table 381. Listing of Statutory Authorities - Registrar of the Supreme Court of Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Judges' salaries, allowances and annuities, annuities to spouses and children of deceased judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1 as amended)	10,567,763	10,444,278	10,555,565
Contributions to employee benefit plans	4,083,459	4,113,785	4,409,889

Royal Canadian Mounted Police

Raison d'être

As Canada's national police force, the Royal Canadian Mounted Police (RCMP) is a critical element of the Government of Canada's commitment to providing for the safety and security of Canadians. By tackling crime at the municipal, provincial/territorial, federal and international levels, the RCMP provides integrated approaches to safety and security and a consistent federal role and presence from coast to coast to coast.

The RCMP's mandate, as outlined in section 18 of the *Royal Canadian Mounted Police Act*, is multi-faceted. It includes preventing and investigating crime; maintaining peace and order; enforcing laws; contributing to national security; ensuring the safety of state officials, visiting dignitaries and foreign missions; and providing vital operational support services to other police and law enforcement agencies within Canada and abroad.

Additional information can be found in the Organization's Departmental Plan.

Table 382. Organizational Estimates (dollars) - Royal Canadian Mounted Police

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	3,769,187,217	3,815,441,410	3,939,830,522	3,868,940,232
5	Capital expenditures	358,463,364	452,365,865	453,391,534	451,267,333
10	Grants and contributions	20,622,124	26,176,685	67,660,284	26,676,685
15	Payments in respect of disability and health benefits for members of the Royal Canadian Mounted Police	947,245,331	1,060,656,391	1,129,325,344	1,159,839,174
Total Voted		5,095,518,036	5,354,640,351	5,590,207,684	5,506,723,424
Total Statutory		648,853,855	721,777,327	728,915,781	779,997,567
Total Budgetary		5,744,371,891	6,076,417,678	6,319,123,465	6,286,720,991

Table 383. 2026-27 Main Estimates by Purpose - Budgetary - Royal Canadian Mounted Police

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Indigenous, Provincial, Territorial and Municipal Policing	5,198,696,842	315,238,820	7,164,446	(2,390,271,919)	3,130,828,189
Federal Policing	1,437,701,350	26,299,444	1,445,358	(500,000)	1,464,946,152
National Specialized Services	609,718,039	11,277,317	23,066,881	(29,767,384)	614,294,853
Internal Services	982,001,045	98,451,752	0	(3,801,000)	1,076,651,797
Total	8,228,117,276	451,267,333	31,676,685	(2,424,340,303)	6,286,720,991

Table 384. Listing of the 2026–27 Transfer Payments - Royal Canadian Mounted Police (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
RCMP Survivor Income Plan	2,783,453	2,586,483	3,086,483
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	962,512	1,375,000	1,375,000
Total Statutory	0	5,000,000	5,000,000
Contributions			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions to the provinces and territories and to Aboriginal and/or other communities and organizations (not for profit)	16,876,159	22,215,202	22,215,202

Table 385. Listing of Statutory Authorities - Royal Canadian Mounted Police - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Pensions and other employee benefits – Members of the Force	496,046,713	601,358,247	643,786,692
Contributions to employee benefit plans	149,006,037	122,557,534	131,210,875
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	2,208,201	5,000,000	5,000,000

Royal Canadian Mounted Police External Review Committee

Raison d'être

The Royal Canadian Mounted Police (RCMP) External Review Committee (ERC) contributes to fair and equitable labour relations and accountability within the RCMP through its independent and impartial review of appeal

cases. The ERC issues findings and recommendations to the Commissioner of the RCMP for final decisions to be made in appeals regarding certain important employment matters (e.g. appeals of decisions in harassment complaints, decisions to dismiss or demote an RCMP member for contravention of the RCMP Code of Conduct, to stop a member's pay and allowances when a member has been suspended from duty, or to discharge a member due to disability or unsatisfactory performance). The RCMP is required to refer the appeal cases to the ERC for its review, findings and recommendations pursuant to the *Royal Canadian Mounted Police Act* and the *Royal Canadian Mounted Police Regulations*.

Additional information can be found in the ERC's Departmental Plan.

Table 386. Organizational Estimates (dollars) - Royal Canadian Mounted Police External Review Committee

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	6,008,592	6,077,944	6,077,944	6,087,882
Total Voted		6,008,592	6,077,944	6,077,944	6,087,882
Total Statutory		679,907	696,129	696,129	747,808
Total Budgetary		6,688,499	6,774,073	6,774,073	6,835,690

Table 387. 2026-27 Main Estimates by Purpose - Budgetary - Royal Canadian Mounted Police External Review Committee

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Independent review of RCMP employment matters	4,580,811	0	0	0	4,580,811
Internal Services	2,254,879	0	0	0	2,254,879
Total	6,835,690	0	0	0	6,835,690

Table 388. Listing of Statutory Authorities - Royal Canadian Mounted Police External Review Committee - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	679,907	696,129	747,808

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Raison d'être

The Secretariat's role is to assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate to review national security and intelligence structures and activities in Canada thereby contributing to enhanced transparency and accountability of the national security framework.

Additional information can be found in the Secretariat's Departmental Plan.

Table 389. Organizational Estimates (dollars) - Secretariat of the National Security and Intelligence Committee of Parliamentarians

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	2,877,425	3,500,367	3,500,367	3,294,457
Total Voted		2,877,425	3,500,367	3,500,367	3,294,457
Total Statutory		215,929	260,007	260,007	249,359
Total Budgetary		3,093,354	3,760,374	3,760,374	3,543,816

Table 390. 2026-27 Main Estimates by Purpose - Budgetary - Secretariat of the National Security and Intelligence Committee of Parliamentarians

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Parliamentary Review of National Security and Intelligence Activities	2,258,747	0	0	0	2,258,747
Internal Services	1,285,069	0	0	0	1,285,069
Total	3,543,816	0	0	0	3,543,816

Table 391. Listing of Statutory Authorities - Secretariat of the National Security and Intelligence Committee of Parliamentarians - Budgetary

(dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	215,929	260,007	249,359

Senate

Raison d’être

The Senate of Canada, established by the *Constitution Act, 1867*, functions as a chamber complementary to, and independent of, the House of Commons. The Senate has 105 members appointed from the provinces and territories. Its primary purpose is to study and review all legislation passed by the House of Commons or initiated in the Senate. Both houses of Parliament must approve bills in identical form before they can become law. The Senate has the power to adopt, amend or reject any bill. In practice, it rarely defeats bills, but does frequently amend them. Through its committees, the Senate also undertakes the examination of public policy issues, often of a far-reaching and long-term nature, providing guidance to government and informing the national debate on issues of importance to Canadians.

The Speaker of the Senate is responsible for this institution.

Table 392. Organizational Estimates (dollars) - Senate

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Voted					
1	Program expenditures	90,300,978	97,624,640	97,624,640	96,777,563
Total Voted		90,300,978	97,624,640	97,624,640	96,777,563
Total Statutory		39,638,857	41,633,796	41,633,796	44,632,243
Total Budgetary		129,939,835	139,258,436	139,258,436	141,409,806

Table 393. 2026-27 Main Estimates by Purpose - Budgetary - Senate

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Senators, House Officers, and their Offices	67,938,829	0	0	0	67,938,829
Administrative Support	46,541,290	0	5,000	0	46,546,290
Chamber, Committees and Associations	26,324,687	0	600,000	0	26,924,687
Total	140,804,806	0	605,000	0	141,409,806

Table 394. Listing of the 2026-27 Transfer Payments - Senate (dollars)

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Contributions to Parliamentary Associations and Group(s)	566,625	475,000	605,000

Table 395. Listing of Statutory Authorities - Senate - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Senate House Officers and Senators – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i>; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, c.M-5)	29,829,985	30,235,473	31,960,800
Contributions to employee benefit plans	9,808,872	11,398,323	12,671,443

Shared Services Canada

Raison d'être

Shared Services Canada (SSC) provides the essential information technology (IT) infrastructure and digital services that support Government of Canada operations. SSC is responsible for digitally transforming and enabling government programs and services by providing secure, reliable,

and scalable enterprise platforms, networks, hosting and digital solutions. SSC supports departments in delivering programs and services to Canadians more efficiently.

As a service provider to over 90 government departments and agencies, SSC uses an enterprise IT service delivery model that promotes common solutions and platforms across departments to standardize, consolidate and modernize IT solutions while reducing legacy systems. SSC works to provide fast, reliable and secure connections, ensure employees have modern digital tools, and support departments in the development and delivery of their services to Canadians.

Additional information can be found in SSC's Departmental Plan.

Table 396. Organizational Estimates (dollars) - Shared Services Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	2,298,077,003	2,200,787,724	2,262,261,426	2,049,751,570
5	Capital expenditures	164,502,756	146,129,643	142,150,707	157,721,344
Total Voted		2,462,579,759	2,346,917,367	2,404,412,133	2,207,472,914
Total Statutory		154,433,541	143,216,590	145,700,694	154,051,862
Total Budgetary		2,617,013,300	2,490,133,957	2,550,112,827	2,361,524,776

Table 397. 2026-27 Main Estimates by Purpose - Budgetary - Shared

Services Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Common Government of Canada Information Technology Operations	2,954,842,752	212,005,679	0	(1,063,000,000)	2,103,848,431
Internal Services	251,960,680	5,715,665	0	0	257,676,345
Total	3,206,803,432	217,721,344	0	(1,063,000,000)	2,361,524,776

Table 398. Listing of Statutory Authorities - Shared Services Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	150,232,342	145,700,694	154,051,862

Social Sciences and Humanities Research Council

Raison d'être

The Social Sciences and Humanities Research Council (SSHRC) funds research and research training that builds knowledge about people, past and present, with a view toward creating a better future. From questions of

family and culture to concerns about jobs and employment, research about people, how we live, what we think and how we act, this informs new knowledge and insights on the issues that matter most to Canadians.

SSHRC plays a unique role within Canada's science, technology and innovation system by awarding grants and scholarships to researchers, students and fellows who work as individuals, in small groups and in formal partnerships to develop talent, generate insights and build connections that address the needs of all sectors of society.

Additional information can be found in SSHRC's Departmental Plan.

Table 399. Organizational Estimates (dollars) - Social Sciences and Humanities Research Council

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Operating expenditures	55,538,118	50,468,429	50,401,329	50,025,991
5	Grants	1,234,605,283	1,271,889,793	1,272,067,048	1,351,984,353
Total Voted		1,290,143,401	1,322,358,222	1,322,468,377	1,402,010,344
Total Statutory		7,124,557	6,039,806	6,039,806	6,408,326
Total Budgetary		1,297,267,958	1,328,398,028	1,328,508,183	1,408,418,670

Table 400. 2026-27 Main Estimates by Purpose - Budgetary - Social Sciences and Humanities Research Council

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding social sciences and humanities research and training	33,065,869	0	842,656,263	0	875,722,132
Institutional support for the indirect costs of research	833,974	0	509,328,090	0	510,162,064
Internal Services	22,534,474	0	0	0	22,534,474
Total	56,434,317	0	1,351,984,353	0	1,408,418,670

Table 401. Listing of the 2026–27 Transfer Payments - Social Sciences and Humanities Research Council (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Grants			
Research Support Fund	466,451,926	482,808,090	509,328,090
Grants and Scholarships	396,287,824	413,446,086	407,157,383
New Frontiers in Research Fund	123,554,063	121,162,580	143,812,580
Canada Research Training Awards Suite	0	0	115,553,968
Canada First Research Excellence Fund	59,762,681	59,794,286	59,851,904
Canada Biomedical Research Fund	72,479,329	71,900,000	39,000,000

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Canada Graduate Scholarships	89,914,837	89,918,500	35,829,163
Canada Excellence Research Chairs	5,293,962	6,815,457	25,911,426
College and Community Innovation Program	9,842,233	14,330,294	8,214,029
Vanier Canada Graduate Scholarships	8,266,666	8,300,000	5,533,333
Indigenous Research Capacity	0	1,500,000	1,190,477
Mobilizing Insights in Defence and Security Grant program	602,000	602,000	602,000

Table 402. Listing of Statutory Authorities - Social Sciences and Humanities Research Council - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	7,124,557	5,931,844	6,300,364
Spending of revenues pursuant to subsection 4(2) of the <i>Social Sciences and Humanities Research Council Act</i>	0	107,962	107,962

Standards Council of Canada

Raison d’être

The Standards Council of Canada (SCC) is a federal Crown corporation with a mandate to promote efficient and effective standardization in Canada. The SCC coordinates and oversees the national standardization system. This includes Canadian organizations and individuals involved in voluntary standards development and conformity assessment activities. Thousands of Canadians contribute to Canada’s standardization network, including some 3,000 volunteers on committees that develop standards. Standards and conformity assessment practices are a key component of Canadians’ economic and social well-being providing business and industry with key building blocks to success and facilitate the flow of goods and services both nationally and internationally.

Additional information can be found in the Organization’s Corporate Plan.

Table 403. Organizational Estimates (dollars) - Standards Council of Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Council	25,591,119	26,059,253	26,184,253	18,912,125
Total Voted		25,591,119	26,059,253	26,184,253	18,912,125
Total Budgetary		25,591,119	26,059,253	26,184,253	18,912,125

Table 404. 2026–27 Main Estimates by Purpose - Budgetary - Standards Council of Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Standards Council of Canada	18,912,125	0	0	0	18,912,125
Total	18,912,125	0	0	0	18,912,125

Statistics Canada

Raison d'être

Statistics Canada was established to ensure that Canadians have access to a trusted source of statistics on Canada that meets their highest priority information needs.

The agency's mandate derives primarily from the *Statistics Act*. Under the Act, Statistics Canada is required to collect, compile, analyze, abstract and publish statistical information relating to the commercial, industrial, financial, social, economic and general activities and conditions of the people of Canada. It also requires that Statistics Canada conduct a census of population and a census of agriculture every fifth year, and that the agency protect the confidentiality of the information with which it is entrusted.

Statistics Canada is committed to ensuring that Canadians have the key information on Canada's economy, society and environment that they require in order to function effectively as citizens and decision makers in a rapidly evolving world.

Additional information can be found in the Organization's Departmental Plan.

Table 405. Organizational Estimates (dollars) - Statistics Canada

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Program expenditures	638,023,508	724,102,650	723,116,639	945,504,203
Total Voted	638,023,508	724,102,650	723,116,639	945,504,203
Total Statutory	96,249,146	103,805,880	103,926,033	110,523,526
Total Budgetary	734,272,654	827,908,530	827,042,672	1,056,027,729

Table 406. 2026-27 Main Estimates by Purpose - Budgetary - Statistics Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Statistical Information	1,090,488,458	0	0	(119,872,672)	970,615,786
Internal Services	85,539,271	0	0	(127,328)	85,411,943
Total	1,176,027,729	0	0	(120,000,000)	1,056,027,729

Table 407. Listing of Statutory Authorities - Statistics Canada - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	96,235,802	103,926,033	110,523,526

Telefilm Canada

Raison d’être

Telefilm Canada (Telefilm) is a Crown corporation established under the *Telefilm Canada Act*.

Telefilm’s mission is to support and promote the Canadian and Indigenous audiovisual industry and make it shine on all screens. Across its continuum of programs, Telefilm covers all touchpoints across the industry’s ecosystem: from training, development and production to distribution, export, promotion and marketing in Canada and abroad.

Telefilm is also responsible for evaluating and recommending projects that may be recognized by the Department of Canadian Heritage as audiovisual treaty coproductions.

Telefilm is in the third year of its 2024-2027 Strategic and Corporate Plans. These plans incorporate Telefilm’s objectives, actions and expected results for the next years.

Table 408. Organizational Estimates (dollars) - Telefilm Canada

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	158,302,331	162,955,591	165,055,591	111,632,291
Total Voted		158,302,331	162,955,591	165,055,591	111,632,291
Total Budgetary		158,302,331	162,955,591	165,055,591	111,632,291

Table 409. 2026-27 Main Estimates by Purpose - Budgetary - Telefilm Canada

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Funding the production of Canadian content	68,117,755	0	0	0	68,117,755
Promoting Canadian talent and content	29,811,125	0	0	0	29,811,125
Internal Services	13,703,411	0	0	0	13,703,411
Total	111,632,291	0	0	0	111,632,291

The Federal Bridge Corporation Limited

Raison d’être

The Federal Bridge Corporation Limited (FBCL) is a parent Crown corporation, originally established in 1998, and then amalgamated with the St. Mary’s River Bridge Company, a wholly-owned subsidiary, on January 27, 2015, and the Blue Water Bridge Authority, a parent Crown corporation, on February 1, 2015. FBCL provides the Government of Canada with oversight and accountability for specific international bridges and associated structures in Ontario, including the Canadian portions of the international bridge systems in Cornwall, Lansdowne, Sault Ste. Marie, and Point Edward. FBCL is not requesting any appropriations in the 2026-27 Main Estimates.

Table 410. Organizational Estimates (dollars) - The Federal Bridge Corporation Limited

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
- Payments to the Corporation	17,863,915	0	1,000,000	0
Total Voted	17,863,915	0	1,000,000	0
Total Budgetary	17,863,915	0	1,000,000	0

The Jacques-Cartier and Champlain Bridges Inc.

Raison d'être

The Jacques Cartier and Champlain Bridges Incorporated is a Crown corporation established in 1978. Its mission is to manage, maintain and rehabilitate infrastructures and properties under federal jurisdiction such as bridges, highways and tunnels, located in the greater metropolitan area of Montreal. The Crown corporation is responsible for the Jacques Cartier Bridge, the federal section of the Honoré Mercier Bridge, as well as the approaches thereto, the Québec Bridge, the Melocheville Tunnel, the federal section of the Bonaventure Expressway, the Estacade and the Heritage Champlain program for the deconstruction project of the original Champlain Bridge.

Additional information can be found in the Organization's Corporate Plan Summary.

Table 411. Organizational Estimates (dollars) - The Jacques-Cartier and Champlain Bridges Inc.

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the corporation	189,641,990	295,761,948	292,032,157	263,313,989
Total Voted		189,641,990	295,761,948	292,032,157	263,313,989
Total Budgetary		189,641,990	295,761,948	292,032,157	263,313,989

Table 412. 2026–27 Main Estimates by Purpose - Budgetary - The Jacques-Cartier and Champlain Bridges Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
The Jacques-Cartier and Champlain Bridges Inc.	135,950,464	127,363,525	0	0	263,313,989
Total	135,950,464	127,363,525	0	0	263,313,989

The National Battlefields Commission

Raison d'être

The National Battlefields Commission (NBC), as manager of Battlefields Park, makes it possible for Canadians to enjoy Canada's first national historic park and one of the most prestigious urban parks in the world.

The NBC is responsible for the administration, management, conservation and development of Battlefields Park (located in the city of Quebec) and manages the funding allocated for this purpose.

The NBC takes its mandate from the *National Battlefields at Quebec Act*, 7–8 Edward VII, c. 57, passed on March 17, 1908, and its amendments.

Additional information can be found in the NBC's Departmental Plan.

Table 413. Organizational Estimates (dollars) - The National Battlefields Commission

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	15,227,847	16,432,093	24,820,833	13,833,559
Total Voted		15,227,847	16,432,093	24,820,833	13,833,559
Total Statutory		3,700,533	2,811,261	2,811,261	2,828,785
Total Budgetary		18,928,380	19,243,354	27,632,094	16,662,344

Table 414. 2026-27 Main Estimates by Purpose - Budgetary - The National Battlefields Commission

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Conservation	7,279,757	0	0	0	7,279,757
Promotion of Heritage	3,273,116	0	0	0	3,273,116
Internal Services	6,109,471	0	0	0	6,109,471
Total	16,662,344	0	0	0	16,662,344

Table 415. Listing of Statutory Authorities - The National Battlefields Commission - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Expenditures of revenues pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	2,993,349	2,000,000	2,000,000
Contributions to employee benefit plans	699,118	811,261	828,785

Treasury Board Secretariat

Raison d'être

The Treasury Board of Canada Secretariat, under the leadership of the President of the Treasury Board, is the central agency that acts as the administrative arm of the Treasury Board.

The Treasury Board is a committee of the King's Privy Council for Canada that oversees the effective management of public funds, the public service, and cross-government policies that enable increased effectiveness and productivity as well as ongoing improvements to client-centred program delivery. This includes a special focus on accelerating the digitization and the use of artificial intelligence across government.

The Treasury Board's mandate is derived from the *Financial Administration Act*.

Additional information can be found in the Organization's Departmental Plan.

Table 416. Organizational Estimates (dollars) - Treasury Board Secretariat

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	335,887,845	385,107,943	407,350,398	370,381,412
5	Government Contingencies	0	1,000,000,000	1,000,000,000	1,000,000,000
10	Government-wide Initiatives	0	21,073,515	28,073,515	32,594,649
15	Compensation Adjustments	0	0	346,200,711	0
20	Public Service Insurance	4,232,621,232	4,004,854,465	4,600,795,178	5,040,187,474
25	Operating Budget Carry Forward	0	3,000,000,000	3,000,000,000	3,000,000,000
30	Paylist Requirements	0	600,000,000	740,000,000	600,000,000
35	Capital Budget Carry Forward	0	750,000,000	750,000,000	750,000,000
50	Defence and Security Initiatives	0	0	1,000,000,000	1,000,000,000
Total Voted		4,568,509,077	9,761,035,923	11,872,419,802	11,793,163,535
Total Statutory		6,467,763,896	40,503,471	40,503,471	41,907,704
Total Budgetary		11,036,272,973	9,801,539,394	11,912,923,273	11,835,071,239

Table 417. 2026–27 Main Estimates by Purpose - Budgetary - Treasury Board Secretariat

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Spending Oversight	5,679,613,802	750,000,000	0	0	6,429,613,802
Employer	6,162,111,907	0	500,000	(1,005,166,565)	5,157,445,342
Administrative Leadership	206,598,156	0	281,690	(76,764,638)	130,115,208
Regulatory Oversight	10,844,529	0	0	0	10,844,529
Internal Services	117,391,226	0	0	(10,338,868)	107,052,358
Total	12,176,559,620	750,000,000	781,690	(1,092,270,071)	11,835,071,239

Table 418. Listing of the 2026–27 Transfer Payments - Treasury Board Secretariat (dollars)

	2024–25 Expenditures	2025–26 Main Estimates	2026–27 Main Estimates
Contributions			
Contributions to the Open Government Partnership	373,521	281,690	281,690
Other Transfer Payments			

	2024-25 Expenditures	2025-26 Main Estimates	2026-27 Main Estimates
Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty	0	495,000	495,000
Special Indemnity Plan for Spouses of Canadian Forces Attachés	339,394	5,000	5,000

Table 419. Listing of Statutory Authorities - Treasury Board Secretariat - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	42,663,517	40,401,171	41,801,704
Minister's salary and motor vehicle allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	98,800	102,300	106,000

Veterans Review and Appeal Board

Raison d'être

The Veterans Review and Appeal Board (Board) is an independent, administrative tribunal created in 1995. The Board provides an appeal program for service-related disability decisions made by the Department of

Veterans Affairs. This program gives applicants two levels of redress for disability benefits decisions and the final level of appeal for War Veterans Allowance claims.

The Board's objective is to ensure that Veterans, Canadian Armed Forces and Royal Canadian Mounted Police members, and their families receive the disability benefits to which they are entitled.

Additional information can be found in the Departmental Plan.

Table 420. Organizational Estimates (dollars) - Veterans Review and Appeal Board

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Program expenditures	19,041,506	20,240,594	20,240,594	20,066,969
Total Voted		19,041,506	20,240,594	20,240,594	20,066,969
Total Statutory		2,219,101	2,832,664	2,832,664	3,012,361
Total Budgetary		21,260,607	23,073,258	23,073,258	23,079,330

Table 421. 2026-27 Main Estimates by Purpose - Budgetary - Veterans Review and Appeal Board

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Appeals	23,079,330	0	0	0	23,079,330
Total	23,079,330	0	0	0	23,079,330

Table 422. Listing of Statutory Authorities - Veterans Review and Appeal Board - Budgetary (dollars)

	2024-25 Expenditures	2025-26 Estimates To Date	2026-27 Main Estimates
Contributions to employee benefit plans	2,219,101	2,832,664	3,012,361

VIA HFR - VIA TGF Inc.

Raison d’être

VIA HFR – VIA TGF Inc. (the Corporation) was established in November 2022 as a wholly-owned subsidiary of VIA Rail Canada Inc. (VIA Rail) under the *Canada Business Corporations Act*. The Corporation will develop and implement High Speed Rail (Alto), which proposes to build a nearly 1,000 kilometer intercity passenger rail network on mostly dedicated tracks among the major centres of Québec City, Trois-Rivières, Laval, Montréal, Ottawa, Peterborough, and Toronto. Its mandate includes the design, construction, financing, operation and maintenance of the passenger rail services through one or more agreements with the private sector. The Corporation will operate at arm’s-length from VIA Rail and will act as a dedicated project office for the initiative.

Table 423. Organizational Estimates (dollars) - VIA HFR - VIA TGF Inc.

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the corporation for operating and capital expenditures	69,825,000	597,022,518	597,022,518	710,159,448
Total Voted		69,825,000	597,022,518	597,022,518	710,159,448
Total Budgetary		69,825,000	597,022,518	597,022,518	710,159,448

Table 424. 2026-27 Main Estimates by Purpose - Budgetary - VIA HFR - VIA TGF Inc.

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
VIA HFR - VIA TGF Inc.	708,159,448	2,000,000	0	0	710,159,448
Total	708,159,448	2,000,000	0	0	710,159,448

VIA Rail Canada Inc.

Raison d'être

VIA Rail Canada Inc. (VIA Rail) was established as a crown corporation in 1978 to operate as the nation's passenger rail carrier.

Its objective is to provide a safe, secure, efficient, environmentally sustainable and reliable passenger service in Canada. The network includes trains that operate in the Quebec City to Windsor Corridor, and long-haul trains, between Toronto and Vancouver and between Montreal and Halifax. VIA Rail also provides passenger rail transportation to regional and remote communities, some without alternative year-round transportation access.

Full details on VIA Rail's activities can be found in the Annual Report and Corporate Plan Summaries available on the VIA Rail website.

Table 425. Organizational Estimates (dollars) - VIA Rail Canada Inc.

		2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary					
Voted					
1	Payments to the Corporation	878,574,403	1,337,761,231	2,315,124,045	1,152,590,245
Total Voted		878,574,403	1,337,761,231	2,315,124,045	1,152,590,245
Total Budgetary		878,574,403	1,337,761,231	2,315,124,045	1,152,590,245

Table 426. 2026-27 Main Estimates by Purpose - Budgetary - VIA Rail Canada Inc.

				Revenues and other reductions	
	Operating	Capital	Transfer Payments		Total

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
VIA Rail Canada Inc.	161,521,399	991,068,846	0	0	1,152,590,245
Total	161,521,399	991,068,846	0	0	1,152,590,245

Windsor-Detroit Bridge Authority

Raison d'être

Windsor-Detroit Bridge Authority (WDBA) was created in October 2012, pursuant to the *International Bridges and Tunnels Act*.

WDBA is responsible to carry out the obligations of the Crossing Authority as a party to the Crossing Agreement and to procure, construct, and operate the Gordie Howe International Bridge.

Additional information can be found in the Organization's Corporate Plan Summary.

Table 427. Organizational Estimates (dollars) - Windsor-Detroit Bridge Authority

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Budgetary				
Voted				
1 Payments to the Authority	944,189,291	343,086,058	450,116,619	223,215,674

	2024-25 Expenditures	2025-26 Main Estimates	2025-26 Estimates To Date	2026-27 Main Estimates
Total Voted	944,189,291	343,086,058	450,116,619	223,215,674
Total Budgetary	944,189,291	343,086,058	450,116,619	223,215,674

Table 428. 2026-27 Main Estimates by Purpose - Budgetary - Windsor-Detroit Bridge Authority

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Windsor-Detroit Bridge Authority	140,019,955	83,195,719	0	0	223,215,674
Total	140,019,955	83,195,719	0	0	223,215,674

Items for inclusion in the Proposed Schedules to the Appropriation Bill - 2026-27 Estimates

Unless specifically identified under the **Changes in 2026-27 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Table 429. Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill (for the financial year ending March 31, 2027)

Vote No.	Items	Amount (\$)
ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1	• Program expenditures • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	65,396,288
ATLANTIC CANADA OPPORTUNITIES AGENCY		
1	• Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	70,491,619
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	308,687,375
Total		379,178,994
ATOMIC ENERGY OF CANADA LIMITED		
1	• Payments to the corporation for operating and capital expenditures	1,704,470,844
CANADA BORDER SERVICES AGENCY		
1	• Operating expenditures	2,494,760,127
5	• Capital expenditures	236,770,191
Total		2,731,530,318
CANADA COUNCIL FOR THE ARTS		

Vote No.	Items	Amount (\$)
1	• Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>	357,666,546
CANADA MORTGAGE AND HOUSING CORPORATION		
1	• Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, a. under the <i>National Housing Act</i>; or b. in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	6,128,083,371
CANADA POST CORPORATION		
1	• Payments to the Corporation for special purposes	22,210,000
CANADA SCHOOL OF PUBLIC SERVICE		
1	• Program expenditures	66,678,116
CANADA WATER AGENCY		
1	• Operating expenditures	34,693,471
5	• Contributions	42,244,658
Total		76,938,129
CANADIAN ACCESSIBILITY STANDARDS DEVELOPMENT ORGANIZATION		
1	• Operating expenditures	11,786,820

Vote No.	Items	Amount (\$)
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	8,500,000
Total		20,286,820
CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1	• Payments to the Authority for operating and capital expenditures	562,129,853
CANADIAN BROADCASTING CORPORATION		
1	• Payments to the Corporation for operating expenditures	1,263,214,311
5	• Payments to the Corporation for working capital	4,000,000
10	• Payments to the Corporation for capital expenditures	116,038,000
Total		1,383,252,311
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
1	• Program expenditures	5,947,344
CANADIAN COMMERCIAL CORPORATION		
1	• Payments to the Corporation	13,772,022
CANADIAN DAIRY COMMISSION		
1	• Program expenditures	4,808,231
CANADIAN ENERGY REGULATOR		
1	• Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions	105,900,587
CANADIAN FOOD INSPECTION AGENCY		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions	659,250,906
5	• Capital expenditures	17,977,389
Total		677,228,295
CANADIAN GRAIN COMMISSION		
1	• Program expenditures	6,088,821
CANADIAN HIGH ARCTIC RESEARCH STATION		
1	• Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions	34,688,618
CANADIAN HUMAN RIGHTS COMMISSION		
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	33,077,305
CANADIAN INSTITUTES OF HEALTH RESEARCH		
1	• Operating expenditures	76,580,072
5	• The grants listed in any of the Estimates for the fiscal year	1,400,413,601
Total		1,476,993,673
CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		

Vote No.	Items	Amount (\$)
1	• Program expenditures	5,889,800
CANADIAN MUSEUM FOR HUMAN RIGHTS		
1	• Payments to the Museum for operating and capital expenditures	25,407,184
CANADIAN MUSEUM OF HISTORY		
1	• Payments to the Museum for operating and capital expenditures	76,855,199
CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1	• Payments to the Museum for operating and capital expenditures	8,080,571
CANADIAN MUSEUM OF NATURE		
1	• Payments to the Museum for operating and capital expenditures	30,041,517
CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1	• Operating expenditures	31,547,131
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	99,307,483
Total		130,854,614
CANADIAN NUCLEAR SAFETY COMMISSION		
1	• Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions	54,062,479
CANADIAN RACE RELATIONS FOUNDATION		

Vote No.	Items	Amount (\$)
1	• Payments to the Foundation for its activities, as referred to in paragraph 5(1)(c) of the <i>Canadian Race Relations Foundation Act</i>	12,000,000
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board	4,878,929
CANADIAN SECURITY INTELLIGENCE SERVICE		
1	• Program expenditures	930,948,484
CANADIAN SPACE AGENCY		
1	• Operating expenditures	312,870,750
5	• Capital expenditures	520,371,623
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	60,981,000
Total		894,223,373
CANADIAN TOURISM COMMISSION		
1	• Payments to the Commission	93,365,772
CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1	• Program expenditures	36,525,038
CANADIAN TRANSPORTATION AGENCY		

Vote No.	Items	Amount (\$)
1	• Program expenditures	31,179,231
CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1	• Program expenditures	26,291,690
COMMUNICATIONS SECURITY ESTABLISHMENT		
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act	1,915,184,180
COPYRIGHT BOARD		
1	• Program expenditures	4,251,677
CORRECTIONAL SERVICE OF CANADA		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund • Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund • Payments, in accordance with terms and conditions prescribed by the Governor in Council, a. to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and b. to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions • Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for a. the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; b. compensation for the maintenance of such persons; and c. payment in respect of the construction and related costs of such institutions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	3,296,446,429

Vote No.	Items	Amount (\$)
5	• Capital expenditures	382,568,067
Total		3,679,014,496
COURTS ADMINISTRATION SERVICE		
1	• Program expenditures	177,104,676
DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1	• Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	61,578,946
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	345,571,095
Total		407,150,041
DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. collaborative research agreements and research services; b. the administration of the AgriStability program; and c. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	647,737,493
5	• Capital expenditures	67,699,368
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	782,888,844
Total		1,498,325,705
DEPARTMENT OF CANADIAN HERITAGE		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; b. activities undertaken under the Capital Experience Program; and c. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	218,269,156
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	1,606,092,571
Total		1,824,361,727
DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	1,891,240,714
5	• Capital expenditures	3,454,394
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, including the provision of goods and services	2,394,061,854
Total		4,288,756,962
DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Expenditures on works, buildings and equipment • Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property • Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment • Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	4,096,431,570

Vote No.	Items	Amount (\$)
5	• Capital expenditures • Expenditures on buildings, works, land and equipment the operation, control and ownership of which a. may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or b. may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations • Expenditures on buildings, works, land and equipment that are on other than federal property • Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures	225,000
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	7,738,322,736
L15	• Loans to Indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	25,903,000
Total		11,860,882,306
DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; b. the provision of internal support services under section 29.2 of that Act; c. any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and d. the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	1,111,834,762
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	12,513,074,018

Vote No.	Items	Amount (\$)
Total		13,624,908,780
DEPARTMENT OF FINANCE		
1	• Program expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	147,847,710
5	• Under subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i>, the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$304,042,000 in Canadian dollars in the fiscal year 2026–27	1
L25	• Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i>, the amount of financial assistance provided by the Minister of Finance by way of loans to the International Development Association is not to exceed \$916,073,000 in United States dollars in the fiscal year 2026-27	1

Vote No.	Items	Amount (\$)
L30	Under subsection 6(3) of the <i>European Bank for Reconstruction and Development Agreement Act</i>, the amount of financial assistance provided by the Minister of Finance to the European Bank for Reconstruction and Development by way of the issuance of guarantees for loans by the Bank to Naftogaz, a Ukrainian state-owned company, is not to exceed €200,000,000 over the period of the fiscal years 2026–27 to 2030–31	1
L35	For the purposes of subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i>, the amount of financial assistance provided by the Minister of Finance to the International Bank for Reconstruction and Development by way of the issuance of guarantees for loans by that Bank to the Government of Ukraine is not to exceed US\$1,000,000,000 in respect of the period of the fiscal years 2026–27 to 2051–52	1
Total		147,847,714
DEPARTMENT OF FISHERIES AND OCEANS		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Canada's share of expenses of the international fisheries commissions • Authority to provide free office accommodation for the international fisheries commissions • Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	1,129,592,734
5	• Capital expenditures • Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies • Authority for the purchase and disposal of commercial fishing vessels	312,651,586
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	328,496,761
Total		1,770,741,081

Vote No.	Items	Amount (\$)
DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		

Vote No.	Items	Amount (\$)
1	• Operating expenditures, including those related to the appointment of Canada's representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations • Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations • Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization • Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from i. trade and education fairs; ii. departmental publications; and iii. the following services: i. training services provided by the Canadian Foreign Service Institute, ii. trade missions and other international business development services, iii. investment development services, iv. international telecommunication services, v. other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and vi. specialized consular services • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a	2,253,688,827

Vote No.	Items	Amount (\$)
	ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	
5	• Capital expenditures	267,262,031
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, including payments for other specified purposes and for the provision of goods and services for a. the promotion of trade and investment; and b. international humanitarian assistance and assistance in relation to international security, international development and global peace	4,193,112,769
15	• Payments made a. in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines	120,518,249
20	• Under subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$222,413,588 in the fiscal year 2026–27	1

Vote No.	Items	Amount (\$)
Total		6,834,581,877
DEPARTMENT OF HEALTH		
1	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of services or the sale of products related to health, to well-being and to regulatory activities; and b. the provision of internal support services under section 29.2 of that Act - Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of a. any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department, b. any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and c. any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	4,471,969,789
5	Capital expenditures	22,558,931

Vote No.	Items	Amount (\$)
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, in the form of monetary payments or the provision of goods or services	5,932,344,127
Total		10,426,872,847
DEPARTMENT OF HOUSING, INFRASTRUCTURE AND COMMUNITIES		
1	• Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	322,920,795
5	• Capital expenditures	95,055,747
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	7,539,407,017
Total		7,957,383,559
DEPARTMENT OF INDIGENOUS SERVICES		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Expenditures on works, buildings and equipment • Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property • Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment • Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of services or the sale of products related to health protection and medical services; and b. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	3,235,321,307

Vote No.	Items	Amount (\$)
5	• Capital expenditures • Expenditures on buildings, works, land and equipment the operation, control and ownership of which a. may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or b. may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services • Expenditures on buildings, works, land and equipment that are on other than federal property • Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures	6,644,760
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, in the form of monetary payments or the provision of goods or services	20,683,431,371
Total		23,925,397,438
DEPARTMENT OF INDUSTRY		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; b. activities and operations related to communications research at the Communications Research Centre; c. services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; d. activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i>; and e. services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	666,379,648

Vote No.	Items	Amount (\$)
5	• Capital expenditures	73,437,460
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	7,923,243,891
L15	• Payments under subsection 14(2) of the <i>Department of Industry Act</i>	300,000
L20	• Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000
Total		8,663,860,999
DEPARTMENT OF JUSTICE		
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of legal services to federal departments, Crown corporations, non-federal organizations and international organizations; and b. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	304,817,169

Vote No.	Items	Amount (\$)
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	745,581,883
Total		1,050,399,052
DEPARTMENT OF NATIONAL DEFENCE		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority for total commitments, subject to allotment by the Treasury Board, of \$129,086,308,732 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$76,135,188,529 will come due for payment in future years) • Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments • Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in relation to the exercise of jurisdiction in navigation, including aids to navigation and shipping • Payments a. in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act	26,667,839,458

Vote No.	Items	Amount (\$)
	The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	
5	– Capital expenditures	17,968,133,395
10	- The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include a. monetary payments or, in lieu of payment made to a recipient, i. the provision of goods or services, or ii. the provision of the use of facilities; and iii. the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> iv. for the provision or transfer of defence equipment, v. for the provision of services for defence purposes, or vi. for the provision or transfer of supplies or facilities for defence purposes	3,286,332,656

Vote No.	Items	Amount (\$)
15	• Payments a. in respect of insurance and benefit programs or other arrangements for members of the Regular Force and the Reserve Force of the Canadian Forces; and b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such members and for any other persons that the Treasury Board determines	446,727,532
Total		48,369,033,041
DEPARTMENT OF NATURAL RESOURCES		

Vote No.	Items	Amount (\$)
1	- Operating expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the sale of forestry and information products; b. the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; c. training and certification activities related to the Act and Regulations referred to in paragraph (b); d. research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and e. the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	884,836,089
5	Capital expenditures	51,814,394
10	- The grants listed in any of the Estimates for the fiscal year - Contributions	2,455,233,835
Total		3,391,884,318
DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Capital expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	265,778,295
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	1,958,506,033
Total		2,224,284,328
DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		

Vote No.	Items	Amount (\$)
1	• Operating expenditures for the provision of accommodation, common and central services • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> • Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	3,550,793,813
5	• Capital expenditures including expenditures on works other than federal property • Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services	2,148,696,329
Total		5,699,490,142
DEPARTMENT OF THE ENVIRONMENT		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority for the Minister of the Environment to engage consultants as required by different boards at the remuneration that those boards determine • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including a. research, analysis and scientific services; b. hydrometric surveys; c. regulatory services; d. monitoring services, including monitoring services with respect to the oil sands; e. fees for entry to federal real property or federal immovables; f. permits; and g. services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	969,963,675

Vote No.	Items	Amount (\$)
5	• Capital expenditures • Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies • Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	70,255,723
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol, taking the form of monetary payments or the provision of goods, equipment or services	342,921,705
Total		1,383,141,103
DEPARTMENT OF TRANSPORT		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics • Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	955,203,243
5	• Capital expenditures	160,558,327
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	2,486,722,790
Total		3,602,484,360
DEPARTMENT OF VETERANS AFFAIRS		

Vote No.	Items	Amount (\$)
1	- Operating expenditures - Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities - Expenditures related to, subject to the approval of the Governor in Council, - necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and - other work on other properties that is required to protect the Director's interest or right in those properties - The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	1,767,834,523
5	- The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board - Contributions	6,353,012,942
Total		8,120,847,465
DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	47,589,003
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	280,723,712
Total		328,312,715
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1	• Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	48,644,666

Vote No.	Items	Amount (\$)
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	360,094,322
Total		408,738,988
FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO		
1	• Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	16,213,940
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	65,156,604
Total		81,370,544
FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1	• Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	37,137,445

Vote No.	Items	Amount (\$)
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	347,638,258
Total		384,775,703
FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1	• Program expenditures	45,505,984
HOUSE OF COMMONS		
1	• Program expenditures, including payments in respect of the cost of operating Members' constituency offices • Contributions • Authority to expend revenues that it receives during the fiscal year arising from its activities	472,109,441
IMMIGRATION AND REFUGEE BOARD		
1	• Program expenditures	302,785,263
IMPACT ASSESSMENT AGENCY OF CANADA		
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the conduct of assessments by a review panel; and b. the provision of internal support services under section 29.2 of that Act	78,490,986
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	20,738,903
Total		99,229,889

Vote No.	Items	Amount (\$)
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
1	• Payments to the Centre	139,273,031
INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1	• Program expenditures • Expenses of the Canadian Section, including salaries • Expenses of studies, surveys and investigations by the Commission under International References • Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement	7,673,621
INVEST IN CANADA HUB		
1	• Program expenditures	29,860,156
LAW COMMISSION OF CANADA		
1	• Program expenditures	3,217,793
LEADERS' DEBATES COMMISSION		
1	• Program expenditures	2,938,864
LIBRARY AND ARCHIVES OF CANADA		
1	• Operating expenditures • Contributions • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of access to the collection and from the reproduction of materials from the collection; and b. the provision of internal support services under section 29.2 of that Act	135,944,977

Vote No.	Items	Amount (\$)
5	• Capital expenditures	33,394,401
Total		169,339,378
LIBRARY OF PARLIAMENT		
1	• Program expenditures • Authority to expend revenues that it receives in the fiscal year arising from its activities	61,252,843
MARINE ATLANTIC INC.		
1	• Payments to the corporation in respect of the costs of its management • Payments to the corporation for capital expenditures • Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure	133,391,174
MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1	• Program expenditures	7,376,255
MILITARY POLICE COMPLAINTS COMMISSION		
1	• Program expenditures	5,572,620
MISCARRIAGE OF JUSTICE REVIEW COMMISSION		
1	• Program expenditures	8,765,182
NATIONAL ARTS CENTRE CORPORATION		
1	• Payments to the Corporation for operating expenditures	56,681,299
NATIONAL CAPITAL COMMISSION		
1	• Payments to the Commission for operating expenditures	87,056,281

Vote No.	Items	Amount (\$)
5	• Payments to the Commission for capital expenditures	74,900,000
Total		161,956,281
NATIONAL FILM BOARD		
1	• Program expenditures	72,476,403
NATIONAL GALLERY OF CANADA		
1	• Payments to the Gallery for operating and capital expenditures	40,831,313
5	• Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000
Total		48,831,313
NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1	• Payments to the Museum for operating and capital expenditures	41,029,594
NATIONAL RESEARCH COUNCIL OF CANADA		
1	• Operating expenditures	595,203,032
5	• Capital expenditures	317,578,865
10	• The grants listed in any of the Estimates for the fiscal year • Contributions, including the provision of goods and services for the Thirty Meter Telescope	736,369,902
Total		1,649,151,799
NATIONAL SECURITY AND INTELLIGENCE REVIEW AGENCY SECRETARIAT		
1	• Program expenditures	16,389,075
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		

Vote No.	Items	Amount (\$)
1	Operating expenditures	79,182,897
5	The grants listed in any of the Estimates for the fiscal year	1,527,732,810
Total		1,606,915,707
NORTHERN PIPELINE AGENCY		
1	Program expenditures	540,000
OFFICE OF THE AUDITOR GENERAL		
1	- Program expenditures - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and b. the inquiries conducted under section 11 of the <i>Auditor General Act</i>	120,304,758
OFFICE OF THE CHIEF ELECTORAL OFFICER		
1	Program expenditures	69,035,982
OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		

Vote No.	Items	Amount (\$)
1	- Operating expenditures of the Office of the Commissioner for Federal Judicial Affairs - Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of administrative services and judicial training services - Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>	11,244,312
5	Operating expenditures of the Canadian Judicial Council	2,713,390
Total		13,957,702
OFFICE OF THE COMMISSIONER OF LOBBYING		
1	Program expenditures	5,463,805
OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
1	Program expenditures	23,939,974
OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER		
1	Program expenditures	8,284,644
OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA		
1	Program expenditures	6,828,341
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		

Vote No.	Items	Amount (\$)
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of prosecution and prosecution-related services; b. the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office's mandate; and c. the provision of internal support services under section 29.2 of that Act	203,084,260
OFFICE OF THE GOVERNOR GENERAL'S SECRETARY		
1	• Program expenditures • Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	22,179,234
OFFICE OF THE INTELLIGENCE COMMISSIONER		
1	• Program expenditures	2,454,225
OFFICE OF THE PARLIAMENTARY BUDGET OFFICER		
1	• Program expenditures	7,256,260
OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER		
1	• Program expenditures • Contributions	7,147,940

Vote No.	Items	Amount (\$)
OFFICE OF THE SENATE ETHICS OFFICER		
1	• Program expenditures	1,507,801
OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
1	• Program expenditures	1,224,899
OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1	• Program expenditures – Office of the Information Commissioner	15,737,098
5	• Program expenditures – Office of the Privacy Commissioner • Contributions – Office of the Privacy Commissioner • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	33,232,604
Total		48,969,702
PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA		
1	• Operating expenditures • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	30,007,662

Vote No.	Items	Amount (\$)
5	• The grants listed in any of the Estimates for the fiscal year • Contributions	146,993,207
Total		177,000,869
PARKS CANADA AGENCY		
1	• Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions, including a. expenditures on other than federal property; and b. payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	626,338,961
5	• Capital expenditures	356,664,676
10	• Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i>	24,947,397
Total		1,007,951,034
PARLIAMENTARY PROTECTIVE SERVICE		
1	• Program expenditures • Authority to expend revenues that it receives during the fiscal year arising from its activities	106,149,851
PAROLE BOARD OF CANADA		

Vote No.	Items	Amount (\$)
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	63,077,947
PATENTED MEDICINE PRICES REVIEW BOARD		
1	• Program expenditures	15,574,520
PRIVY COUNCIL OFFICE		

Vote No.	Items	Amount (\$)
1	• Program expenditures, including a. operating expenditures of Commissions of Inquiry not otherwise provided for; b. contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and c. the operation of the Prime Minister's residence • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from a. the provision of intelligence analysis training; and b. the provision of internal support services under section 29.2 of that Act • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	224,349,806

PUBLIC HEALTH AGENCY OF CANADA

1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	1,129,244,573

Vote No.	Items	Amount (\$)
5	• Capital expenditures	16,725,609
10	• The grants listed in any of the Estimates for the fiscal year • Contributions	316,292,888
Total		1,462,263,070
PUBLIC SERVICE COMMISSION		
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act	86,007,513
REGISTRAR OF THE SUPREME COURT OF CANADA		
1	• Program expenditures	37,464,713
ROYAL CANADIAN MOUNTED POLICE		
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	3,868,940,232
5	• Capital expenditures	451,267,333

Vote No.	Items	Amount (\$)
10	- The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board - Contributions	26,676,685
15	- Payments made a. in respect of disability and health benefit programs or other arrangements for members of the Royal Canadian Mounted Police whether serving or retired; and b. in respect of the administration of those programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures in respect of those members and for any other persons that the Treasury Board determines - Authority under paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> to expend in the fiscal year — in order to offset payments made in that fiscal year under this vote — revenues that it receives in that fiscal year from the provision of contract policing	1,159,839,174
Total		5,506,723,424
ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1	Program expenditures	6,087,882
SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1	Program expenditures	3,294,457
SENATE		

Vote No.	Items	Amount (\$)
1	• Program expenditures, including payments in respect of the cost of operating Senators' offices and an allowance in lieu of residence to the Speaker of the Senate • Contributions • Authority to expend revenues that it receives during the fiscal year arising from its activities	96,777,563
SHARED SERVICES CANADA		
1	• Operating expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	2,049,751,570
5	• Capital expenditures • – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	157,721,344
Total		2,207,472,914
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1	• Operating expenditures	50,025,991
5	• The grants listed in any of the Estimates for the fiscal year	1,351,984,353
Total		1,402,010,344
STANDARDS COUNCIL OF CANADA		

Vote No.	Items	Amount (\$)
1	• Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>	18,912,125
STATISTICS CANADA		
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	945,504,203
TELEFILM CANADA		
1	• Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	111,632,291
THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1	• Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier Bridge, the Québec Bridge, the Estacade, the Melocheville Tunnel, the federal sections of the Honoré Mercier Bridge and of the Bonaventure Expressway and in respect of the shoreline redevelopment for the Heritage Champlain project • Payments to the corporation for the provision of support services to the Department of Housing, Infrastructure and Communities for projects in Quebec	263,313,989
THE NATIONAL BATTLEFIELDS COMMISSION		
1	• Program expenditures	13,833,559
TREASURY BOARD SECRETARIAT		

Vote No.	Items	Amount (\$)
1	• Program expenditures • Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	370,381,412
5	Government Contingencies • Authority granted to the Treasury Board to supplement any other appropriation • Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for — including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year — as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made • Authority to reuse any sums allotted and repaid to this appropriation from other appropriations	1,000,000,000
10	Government-wide Initiatives • Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration	32,594,649

Vote No.	Items	Amount (\$)
20	Public Service Insurance • Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines • Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements • to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and • to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>	5,040,187,474
25	Operating Budget Carry Forward • Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year	3,000,000,000

Vote No.	Items	Amount (\$)
30	Paylist Requirements • Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for ◦ requirements related to parental and maternity allowances; ◦ entitlements on cessation of service or employment; and ◦ adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces	600,000,000
35	Capital Budget Carry Forward • Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year	750,000,000
50	Defence and Security Initiatives • Authority granted to the Treasury Board to supplement any other appropriation to provide for expenditures related to national defence or national security — including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year — as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made • Authority to reuse any sums allotted and repaid to this appropriation from other appropriations	1,000,000,000
Total		11,793,163,535
VETERANS REVIEW AND APPEAL BOARD		

Vote No.	Items	Amount (\$)
1	• Program expenditures	20,066,969
VIA HFR - VIA TGF INC.		
1	• Payments to the corporation for operating and capital expenditures	710,159,448
VIA RAIL CANADA INC.		
1	• Payments to the corporation in respect of the costs of its management • Payments to the corporation for capital expenditures • Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into under subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	1,152,590,245
WINDSOR-DETROIT BRIDGE AUTHORITY		
1	• Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement	223,215,674
Total		225,606,818,628

Table 430. Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill (for the financial year ending March 31, 2028)

Vote No.	Items	Amount (\$)
CANADA REVENUE AGENCY		

Vote No.	Items	Amount (\$)
1	• Operating expenditures • The grants listed in any of the Estimates for the fiscal year • Contributions • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> • The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State	4,798,678,307
5	• Capital expenditures • Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	49,200,177
Total		4,847,878,484
Total		4,847,878,484

Date modified: 2026-03-03