

# **Supplementary Estimates (C), 1998-99**

For the  
Fiscal year ending  
March 31, 1999

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# Summary of these Supplementary Estimates

Department or Agency

## AGRICULTURE AND AGRI-FOOD

Department .....  
Canadian Dairy Commission.....  
Canadian Food Inspection Agency.....

## CANADIAN HERITAGE

Department .....  
Canada Council .....  
Canadian Broadcasting Corporation .....  
Canadian Film Development Corporation .....  
Canadian Museum of Civilization.....  
Canadian Museum of Nature.....  
Canadian Radio-television and Telecommunications Commission.....  
National Archives of Canada .....  
National Arts Centre Corporation .....  
National Battlefields Commission.....  
National Capital Commission .....  
National Film Board.....  
National Gallery of Canada.....  
National Library .....  
National Museum of Science and Technology.....  
Public Service Commission.....  
Status of Women – Office of the Co-ordinator .....

## CITIZENSHIP AND IMMIGRATION

Department .....  
Immigration and Refugee Board of Canada.....

## ENVIRONMENT

Department .....

## FINANCE

Department .....  
Canadian International Trade Tribunal .....

## FISHERIES AND OCEANS.....

## FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department .....  
Canadian Commercial Corporation.....  
Canadian International Development Agency .....  
International Development Research Centre.....

## GOVERNOR GENERAL .....

## HEALTH

Department .....  
Hazardous Materials Information Review Commission .....  
Medical Research Council.....  
Patented Medicine Prices Review Board .....

## HUMAN RESOURCES DEVELOPMENT

Department .....  
Canada Industrial Relations Board.....  
Canadian Centre for Occupational Health and Safety.....

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department .....

## INDUSTRY

Department .....  
Atlantic Canada Opportunities Agency.....  
Business Development Bank of Canada .....  
Canadian Space Agency.....  
Competition Tribunal .....  
Economic Development Agency of Canada for the Regions of Quebec .....  
Enterprise Cape Breton Corporation .....  
National Research Council of Canada.....

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Non-Budgetary	
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			Budgetary
\$	\$	\$	\$	\$	\$	\$	\$	
1,550,131,624	.....	3	(49,554,000)	.....	.....	<b>(49,553,997)</b>	1,500,577,627	.....
2,458,533	.....	95,213	.....	.....	.....	<b>95,213</b>	2,553,746	.....
301,780,369	.....	5,666,600	1,100,000	.....	.....	<b>6,766,600</b>	308,546,969	.....
1,033,547,060	10,000	91,873,932	.....	.....	.....	<b>91,873,932</b>	1,125,420,992	10,000
116,009,000	.....	159,375	.....	.....	.....	<b>159,375</b>	116,168,375	.....
938,401,000	.....	1	.....	.....	.....	<b>1</b>	938,401,001	.....
78,226,000	.....	237,000	.....	.....	.....	<b>237,000</b>	78,463,000	.....
45,596,696	.....	84,427	.....	.....	.....	<b>84,427</b>	45,681,123	.....
19,668,405	.....	1,088,194	.....	.....	.....	<b>1,088,194</b>	20,756,599	.....
5,459,080	.....	1,513,727	.....	.....	.....	<b>1,513,727</b>	6,972,807	.....
46,504,335	.....	2,236,219	.....	.....	.....	<b>2,236,219</b>	48,740,554	.....
20,930,033	.....	71,315	.....	.....	.....	<b>71,315</b>	21,001,348	.....
7,027,000	.....	41,969	.....	.....	.....	<b>41,969</b>	7,068,969	.....
85,015,669	.....	6,607,457	.....	.....	.....	<b>6,607,457</b>	91,623,126	.....
58,543,401	.....	718,000	.....	.....	.....	<b>718,000</b>	59,261,401	.....
32,212,090	.....	1,814,866	.....	.....	.....	<b>1,814,866</b>	34,026,956	.....
30,100,502	.....	3,825,137	.....	.....	.....	<b>3,825,137</b>	33,925,639	.....
19,175,849	.....	403,177	.....	.....	.....	<b>403,177</b>	19,579,026	.....
111,551,131	.....	1,904,653	.....	.....	.....	<b>1,904,653</b>	113,455,784	.....
17,370,087	.....	200,000	.....	.....	.....	<b>200,000</b>	17,570,087	.....
694,703,211	.....	14,004,479	.....	.....	2,209,403	<b>16,213,882</b>	708,707,690	2,209,403
76,945,000	.....	7,530,000	.....	.....	.....	<b>7,530,000</b>	84,475,000	.....
553,755,570	.....	17,424,089	.....	.....	.....	<b>17,424,089</b>	571,179,659	.....
64,331,929,200	775,098,002	205,000,000	(362,800,000)	.....	.....	<b>(157,800,000)</b>	64,174,129,200	775,098,002
8,484,100	.....	387,881	.....	.....	.....	<b>387,881</b>	8,871,981	.....
1,440,663,287	.....	1	.....	.....	.....	<b>1</b>	1,440,663,288	.....
1,447,752,068	.....	75,655,574	.....	.....	.....	<b>75,655,574</b>	1,523,407,642	.....
10,366,000	.....	5,083,002	.....	.....	.....	<b>5,083,002</b>	15,449,002	.....
1,704,117,056	33,383,738	164,208,989	.....	1	.....	<b>164,208,990</b>	1,868,326,045	33,383,739
86,143,000	.....	345,000	.....	.....	.....	<b>345,000</b>	86,488,000	.....
11,773,428	.....	1,204,239	.....	.....	.....	<b>1,204,239</b>	12,977,667	.....
1,868,532,458	.....	136,812,175	.....	.....	.....	<b>136,812,175</b>	2,005,344,633	.....
1,211,500	.....	35,480	.....	.....	.....	<b>35,480</b>	1,246,980	.....
271,499,023	.....	1	.....	.....	.....	<b>1</b>	271,499,024	.....
3,343,615	.....	54,860	.....	.....	.....	<b>54,860</b>	3,398,475	.....
25,908,992,197	.....	5	166,458,000	.....	.....	<b>166,458,005</b>	26,075,450,202	.....
.....	.....	740,100	.....	.....	.....	<b>740,100</b>	740,100	.....
1,896,505	.....	462,758	.....	.....	.....	<b>462,758</b>	2,359,263	.....
4,905,270,906	59,127,000	39,765,160	.....	.....	.....	<b>39,765,160</b>	4,945,036,066	59,127,000
1,127,997,599	800,000	155,293,560	35,500,000	.....	.....	<b>190,793,560</b>	1,318,791,159	800,000
353,349,524	.....	8,000,000	2,200,000	.....	.....	<b>10,200,000</b>	363,549,524	.....
.....	.....	.....	.....	.....	50,000,000	<b>50,000,000</b>	.....	50,000,000
351,757,704	.....	1	.....	.....	.....	<b>1</b>	351,757,705	.....
1,253,000	.....	100,373	.....	.....	.....	<b>100,373</b>	1,353,373	.....
408,700,779	.....	2	23,000,000	.....	.....	<b>23,000,002</b>	431,700,781	.....
8,354,000	.....	46,000	.....	.....	.....	<b>46,000</b>	8,400,000	.....
500,344,016	.....	29,606,210	.....	.....	.....	<b>29,606,210</b>	529,950,226	.....

# Summary of these Supplementary Estimates

Department or Agency

Natural Sciences and Engineering Research Council .....	
Social Sciences and Humanities Research Council .....	
Standards Council of Canada .....	
Statistics Canada .....	
Western Economic Diversification .....	
JUSTICE .....	
Department .....	
Canadian Human Rights Commission .....	
Canadian Human Rights Tribunal .....	
Commissioner for Federal Judicial Affairs .....	
Federal Court of Canada .....	
Offices of the Information and Privacy Commissioners of Canada .....	
Tax Court of Canada .....	
NATIONAL DEFENCE .....	
NATIONAL REVENUE .....	
NATURAL RESOURCES .....	
Department .....	
Cape Breton Development Corporation .....	
PARLIAMENT .....	
The Senate .....	
PRIVY COUNCIL .....	
Department .....	
Canadian Centre for Management Development .....	
Canadian Intergovernmental Conference Secretariat .....	
Canadian Transportation Accident Investigation and Safety Board .....	
Chief Electoral Officer .....	
Commissioner of Official Languages .....	
Millennium Bureau of Canada .....	
National Round Table on the Environment and the Economy .....	
Public Service Staff Relations Board .....	
Security Intelligence Review Committee .....	
PUBLIC WORKS AND GOVERNMENT SERVICES .....	
Department .....	
SOLICITOR GENERAL .....	
Department .....	
Correctional Service .....	
National Parole Board .....	
Royal Canadian Mounted Police .....	
Royal Canadian Mounted Police Public Complaints Commission .....	
TRANSPORT .....	
Department .....	
Canadian Transportation Agency .....	
Civil Aviation Tribunal .....	
TREASURY BOARD .....	
Secretariat .....	
VETERANS AFFAIRS .....	
All other departments and agencies not included in these Estimates .....	
Consolidated specified purpose accounts .....	
Total Estimates .....	

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Non-Budgetary	
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			Budgetary
\$	\$	\$	\$	\$	\$	\$	\$	
497,132,718	.....	1,784,457	.....	.....	.....	<b>1,784,457</b>	498,917,175	.....
105,826,352	.....	2	.....	.....	.....	<b>2</b>	105,826,354	.....
4,950,000	.....	54,000	.....	.....	.....	<b>54,000</b>	5,004,000	.....
333,055,215	.....	9,444,684	.....	.....	.....	<b>9,444,684</b>	342,499,899	.....
331,892,154	.....	.....	(20,200,000)	.....	.....	<b>(20,200,000)</b>	311,692,154	.....
642,790,841	.....	12,551,751	.....	.....	.....	<b>12,551,751</b>	655,342,592	.....
15,465,354	.....	692,363	.....	.....	.....	<b>692,363</b>	16,157,717	.....
2,191,000	.....	624,933	.....	.....	.....	<b>624,933</b>	2,815,933	.....
232,823,440	.....	120,290	18,000,000	.....	.....	<b>18,120,290</b>	250,943,730	.....
32,443,134	.....	1,085,846	.....	.....	.....	<b>1,085,846</b>	33,528,980	.....
7,525,497	.....	274,780	.....	.....	.....	<b>274,780</b>	7,800,277	.....
12,668,557	.....	330,027	.....	.....	.....	<b>330,027</b>	12,998,584	.....
10,112,196,323	.....	143,209,204	.....	.....	.....	<b>143,209,204</b>	10,255,405,527	.....
2,492,676,615	.....	254,706,559	23,000,000	.....	.....	<b>277,706,559</b>	2,770,383,174	.....
548,155,572	37,926,000	1	3,940,000	.....	.....	<b>3,940,001</b>	552,095,573	37,926,000
3,358,000	.....	40,662,000	.....	.....	.....	<b>40,662,000</b>	44,020,000	.....
47,952,200	.....	1,975,500	.....	.....	.....	<b>1,975,500</b>	49,927,700	.....
81,694,886	.....	2,740,846	.....	.....	.....	<b>2,740,846</b>	84,435,732	.....
14,926,350	.....	199,000	.....	.....	.....	<b>199,000</b>	15,125,350	.....
3,074,000	.....	834,519	.....	.....	.....	<b>834,519</b>	3,908,519	.....
30,178,289	.....	28,735,613	.....	.....	.....	<b>28,735,613</b>	58,913,902	.....
32,319,000	.....	.....	2,600,000	.....	.....	<b>2,600,000</b>	34,919,000	.....
10,705,317	.....	571,813	.....	.....	.....	<b>571,813</b>	11,277,130	.....
44,600,000	.....	1	.....	.....	.....	<b>1</b>	44,600,001	.....
3,255,000	.....	121,509	.....	.....	.....	<b>121,509</b>	3,376,509	.....
5,824,031	.....	198,585	.....	.....	.....	<b>198,585</b>	6,022,616	.....
1,389,000	.....	124,850	.....	.....	.....	<b>124,850</b>	1,513,850	.....
1,879,133,316	.....	108,747,460	.....	.....	.....	<b>108,747,460</b>	1,987,880,776	.....
82,537,310	.....	1	.....	.....	.....	<b>1</b>	82,537,311	.....
1,227,504,480	.....	36,248,261	.....	.....	.....	<b>36,248,261</b>	1,263,752,741	.....
25,103,880	.....	1,306,334	.....	.....	.....	<b>1,306,334</b>	26,410,214	.....
1,151,073,000	.....	79,222,606	.....	.....	.....	<b>79,222,606</b>	1,230,295,606	.....
4,455,937	.....	847,113	.....	.....	.....	<b>847,113</b>	5,303,050	.....
1,166,202,534	.....	2	1,685,000	33,328,068	.....	<b>35,013,070</b>	1,167,887,536	33,328,068
21,131,946	.....	715,525	.....	.....	.....	<b>715,525</b>	21,847,471	.....
920,000	.....	62,796	.....	.....	.....	<b>62,796</b>	982,796	.....
1,596,286,470	.....	1	.....	.....	.....	<b>1</b>	1,596,286,471	.....
1,990,405,345	.....	13,768,300	.....	.....	.....	<b>13,768,300</b>	2,004,173,645	.....
2,868,697,086	(261,200,000)	.....	.....	.....	.....	<b>.....</b>	2,868,697,086	(261,200,000)
13,145,100,000	.....	.....	(174,500,000)	.....	.....	<b>(174,500,000)</b>	12,970,600,000	.....
151,408,462,759	645,144,740	1,722,262,736	(329,571,000)	33,328,069	52,209,403	<b>1,478,229,208</b>	152,801,154,495	730,682,212

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary Estimates bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "c" to identify the vote with these Supplementary Estimates (C).

## Summary of Estimates to Date for 1998-99

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Previous Estimates:

Main Estimates .....  
Supplementary Estimates (A).....  
Supplementary Estimates (B).....

These Supplementary Estimates.....

Total Estimates to Date .....

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<i>To be Voted</i> \$	Budgetary		Non-Budgetary			Total \$
	<i>Statutory</i> \$	<i>Total</i> \$	<i>To be Voted</i> \$	<i>Statutory</i> \$	<i>Total</i> \$	
42,422,644,807	103,037,727,370	145,460,372,177	99,489,067	(103,016,328)	(3,527,261)	145,456,844,916
1,289,969,456	.....	1,289,969,456	1	.....	1	1,289,969,457
3,029,687,179	1,628,433,947	4,658,121,126	22,724,000	625,948,000	648,672,000	5,306,793,126
46,742,301,442	104,666,161,317	151,408,462,759	122,213,068	522,931,672	645,144,740	152,053,607,499
1,722,262,736	(329,571,000)	1,392,691,736	33,328,069	52,209,403	85,537,472	1,478,229,208
48,464,564,178	104,336,590,317	152,801,154,495	155,541,137	575,141,075	730,682,212	153,531,836,707

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>AGRICULTURE AND AGRI-FOOD</b>					
Department.....	1 c	410,316,079	20,962,965	1	431,279,045
	5 c	40,332,000	599,999	1	40,932,000
	10 a	321,976,900	(22,204,963)	.....	299,771,937
	11 c	13,800,000	641,999	1	14,442,000
Canadian Dairy Commission.....	15 c	2,458,533	.....	95,213	2,553,746
Canadian Food Inspection Agency.....	20 c	245,251,834	.....	5,666,600	250,918,434
	25 b	11,506,535	.....	.....	11,506,535
<b>CANADIAN HERITAGE</b>					
Department.....	1 c	113,126,634	.....	24,684,866	137,811,500
	5 c	563,420,479	.....	3,488,397	566,908,876
	10	47,300,000	.....	.....	47,300,000
	L15	10,000	.....	.....	10,000
	20 c	163,148,302	.....	51,315,669	214,463,971
	25 c	100,571,000	.....	12,385,000	112,956,000
Canada Council.....	30 c	116,009,000	.....	159,375	116,168,375
Canada Information Office.....	35	19,181,000	.....	.....	19,181,000
Canadian Broadcasting Corporation.....	40 b	837,932,000	(36,484,999)	.....	801,447,001
	45	4,000,000	.....	.....	4,000,000
	50 c	96,469,000	36,484,999	1	132,954,000
Canadian Film Development Corporation.....	55 c	78,226,000	.....	237,000	78,463,000
Canadian Museum of Civilization.....	60 c	45,596,696	.....	84,427	45,681,123
Canadian Museum of Nature.....	65 c	19,668,405	.....	1,088,194	20,756,599
Canadian Radio-television and Telecommunications Commission.....	70 c	886,080	.....	1,513,727	2,399,807
National Archives of Canada.....	75 c	41,208,335	.....	2,236,219	43,444,554
National Arts Centre Corporation.....	80 c	20,930,033	.....	71,315	21,001,348
National Battlefields Commission.....	85 c	6,098,000	.....	41,969	6,139,969
National Capital Commission.....	90 c	38,746,669	.....	5,287,457	44,034,126
	95 b	33,009,000	.....	.....	33,009,000
	100 c	13,260,000	.....	1,320,000	14,580,000
National Film Board.....	105 c	58,168,401	.....	718,000	58,886,401
National Gallery of Canada.....	110 c	29,212,090	.....	1,814,866	31,026,956
	115	3,000,000	.....	.....	3,000,000
National Library.....	120 c	26,595,502	.....	3,825,137	30,420,639
National Museum of Science and Technology .	125 c	19,175,849	.....	403,177	19,579,026
Public Service Commission.....	130 c	98,229,131	.....	1,904,653	100,133,784
Status of Women – Office of the Co-ordinator.	135 c	8,049,087	.....	200,000	8,249,087
	140	8,250,000	.....	.....	8,250,000
<b>CITIZENSHIP AND IMMIGRATION</b>					
Department.....	1 c	332,809,180	7,201,899	10,268,097	350,279,176
	2 c	.....	.....	3,736,381	3,736,381
	5 b	13,611,200	.....	.....	13,611,200
	10 c	314,233,186	(7,201,899)	1	307,031,288
Immigration and Refugee Board of Canada.....	15 c	66,461,000	.....	7,530,000	73,991,000
<b>ENVIRONMENT</b>					
Department.....	1 c	429,075,547	7,118,026	17,424,089	453,617,662
	5 b	32,001,460	(2,250,969)	.....	29,750,491
	10 b	43,766,918	(4,867,057)	.....	38,899,861
Canadian Environmental Assessment Agency .	15 b	8,822,150	.....	.....	8,822,150

\* See footnote on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>FINANCE</b>					
Department.....	1 b	77,064,215	.....	.....	77,064,215
	5	281,200,000	.....	.....	281,200,000
	L10	1	.....	.....	1
	L11 b	9,100,001	.....	.....	9,100,001
	L15	12,000,000	.....	.....	12,000,000
	20 c	1,134,000,000	.....	205,000,000	1,339,000,000
	25	40,000,000	.....	.....	40,000,000
Auditor General .....	30 b	48,289,077	.....	.....	48,289,077
Canadian International Trade Tribunal.....	35 c	7,299,100	.....	387,881	7,686,981
Office of the Superintendent of Financial Institutions .....	40	1,626,000	.....	.....	1,626,000
<b>FISHERIES AND OCEANS .....</b>					
	1 c	846,750,642	59,198,043	1	905,948,686
	5 b	132,023,000	(13,418,000)	.....	118,605,000
	10 b	372,802,000	(45,780,043)	.....	327,021,957
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>					
Department.....	1 c	824,978,602	.....	56,265,374	881,243,976
	5 c	152,711,851	.....	3,598,200	156,310,051
	10 c	374,063,325	.....	15,792,000	389,855,325
Canadian Commercial Corporation .....	15 c	10,366,000	.....	5,083,002	15,449,002
Canadian International Development Agency ..	20 c	99,943,856	.....	3,545,448	103,489,304
	21 c	.....	.....	24,580,000	24,580,000
	22 c	.....	.....	19,200,000	19,200,000
	25 c	1,347,999,550	.....	116,883,541	1,464,883,091
	L30 c	1	.....	1	2
	L35	3,250,065	.....	.....	3,250,065
International Development Research Centre ....	40 c	86,143,000	.....	345,000	86,488,000
International Joint Commission .....	45 b	7,285,000	.....	.....	7,285,000
NAFTA Secretariat, Canadian Section .....	50	2,064,000	.....	.....	2,064,000
Northern Pipeline Agency.....	55	235,000	.....	.....	235,000
<b>GOVERNOR GENERAL.....</b>					
	1 c	10,287,428	.....	1,204,239	11,491,667
<b>HEALTH</b>					
Department.....	1 c	1,000,493,043	.....	19,516,851	1,020,009,894
	5 c	808,238,770	.....	117,295,324	925,534,094
Hazardous Materials Information Review Commission .....	10 c	1,046,500	.....	35,480	1,081,980
Medical Research Council .....	15 c	9,381,023	2,000,000	1	11,381,024
	20 b	261,267,000	(2,000,000)	.....	259,267,000
Patented Medicine Prices Review Board.....	25 c	2,923,615	.....	54,860	2,978,475
<b>HUMAN RESOURCES DEVELOPMENT</b>					
Department.....	1 c	106,991,530	9,621,999	1	116,613,530
	5 c	201,576,913	7,366,134	1	208,943,048
	10 c	1,477,984,919	(38,045,131)	1	1,439,939,789
	15 c	45,104,345	3,568,999	1	48,673,345
	20 c	83,662,200	17,487,999	1	101,150,200
Canada Industrial Relations Board .....	25 c	.....	.....	740,100	740,100
Canada Labour Relations Board .....	25	7,728,000	.....	.....	7,728,000
Canadian Artists and Producers Professional Relations Tribunal.....	30	1,528,000	.....	.....	1,528,000
Canadian Centre for Occupational Health and Safety .....	35 c	1,896,505	.....	462,758	2,359,263

\* See footnote on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>					
Department.....	1 c	67,086,344	3,017,091	6,922,059	77,025,494
	5 c	237,168,301	10,485,788	1	247,654,090
	6 b	291,209	(291,208)	.....	1
	7 c	.....	291,208	1	291,209
	8 c	.....	97,936	1	97,937
	10 b	5,250,000	(3,017,091)	.....	2,232,909
	15 c	4,234,073,688	(36,180,488)	1	4,197,893,201
	L20 b	34,630,000	.....	.....	34,630,000
	L25	24,000,000	.....	.....	24,000,000
	L26 b	497,000	.....	.....	497,000
	30 c	87,047,819	.....	28,657,916	115,705,735
	35 c	90,939,900	28,596,764	4,185,181	123,721,845
	40 b	18,600,000	(3,000,000)	.....	15,600,000
Canadian Polar Commission.....	45 b	900,100	.....	.....	900,100
<b>INDUSTRY</b>					
Department.....	1 c	491,879,954	.....	28,476,560	520,356,514
	5 c	520,424,000	.....	126,817,000	647,241,000
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency .....	20 b	49,135,050	.....	.....	49,135,050
	25 c	289,488,474	.....	8,000,000	297,488,474
Canadian Space Agency .....	30 b	79,260,485	.....	.....	79,260,485
	35 b	244,758,219	(199,999)	.....	244,558,220
	40 c	22,988,000	199,999	1	23,188,000
Competition Tribunal.....	45 c	1,132,000	.....	100,373	1,232,373
Copyright Board .....	50 b	1,252,376	.....	.....	1,252,376
Economic Development Agency of Canada for the Regions of Quebec .....	55 c	34,573,381	853,045	1	35,426,427
	60 c	278,229,398	(853,045)	1	277,376,354
Enterprise Cape Breton Corporation.....	65 c	8,354,000	.....	46,000	8,400,000
National Research Council of Canada .....	70 c	238,108,499	.....	6,359,210	244,467,709
	75 c	35,356,000	.....	16,000,000	51,356,000
	80 c	145,973,517	.....	7,247,000	153,220,517
Natural Sciences and Engineering Research Council.....	85 c	18,273,178	.....	784,457	19,057,635
	90 c	476,985,540	.....	1,000,000	477,985,540
Social Sciences and Humanities Research Council.....	95 c	8,590,852	437,414	1	9,028,267
	100 c	96,318,500	(437,414)	1	95,881,087
Standards Council of Canada.....	105 c	4,950,000	.....	54,000	5,004,000
Statistics Canada.....	110 c	280,993,215	.....	9,444,684	290,437,899
Western Economic Diversification .....	115 b	35,537,850	.....	.....	35,537,850
	120 b	247,906,304	.....	.....	247,906,304
<b>JUSTICE</b>					
Department.....	1 c	312,814,834	12,707,680	12,551,750	338,074,264
	5 c	303,791,362	(12,707,680)	1	291,083,683
Canadian Human Rights Commission.....	10 c	13,492,354	.....	692,363	14,184,717
Canadian Human Rights Tribunal .....	30 c	2,076,000	.....	624,933	2,700,933
Commissioner for Federal Judicial Affairs.....	15 c	5,079,664	.....	120,290	5,199,954
	20 b	672,776	.....	.....	672,776
Federal Court of Canada .....	25 c	28,544,134	.....	1,085,846	29,629,980
Law Commission of Canada.....	35 b	2,915,493	.....	.....	2,915,493
Offices of the Information and Privacy Commissioners of Canada .....	40 c	6,522,497	.....	274,780	6,797,277
Supreme Court of Canada.....	45 b	10,763,849	.....	.....	10,763,849
Tax Court of Canada.....	50 c	11,614,557	.....	330,027	11,944,584

\* See footnote on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
NATIONAL DEFENCE.....	1 c	7,093,758,440	8,007,001	143,209,203	7,244,974,644
	5 c	1,734,885,317	16,992,999	1	1,751,878,317
	10 b	590,485,921	(25,000,000)	.....	565,485,921
NATIONAL REVENUE.....	1 c	2,009,050,970	.....	254,706,559	2,263,757,529
	5	9,510,000	.....	.....	9,510,000
	10 b	95,000,000	.....	.....	95,000,000
NATURAL RESOURCES					
Department.....	1 b	416,694,927	.....	.....	416,694,927
	5	12,591,000	.....	.....	12,591,000
	10 c	64,306,000	.....	1	64,306,001
	L15	37,926,000	.....	.....	37,926,000
Atomic Energy Control Board.....	20 b	46,163,233	.....	.....	46,163,233
Atomic Energy of Canada Limited.....	25 b	110,400,000	.....	.....	110,400,000
Cape Breton Development Corporation.....	30 c	3,358,000	.....	40,662,000	44,020,000
National Energy Board.....	35 b	49,681,120	.....	.....	49,681,120
PARLIAMENT					
The Senate.....	1 c	31,506,100	.....	1,975,500	33,481,600
House of Commons.....	5 b	163,163,800	.....	.....	163,163,800
Library of Parliament.....	10 b	18,143,000	.....	.....	18,143,000
PRIVY COUNCIL					
Department.....	1 c	73,439,676	.....	2,740,846	76,180,522
Canadian Centre for Management Development.....	5 c	10,105,350	.....	199,000	10,304,350
Canadian Intergovernmental Conference Secretariat.....	10 c	2,767,000	.....	834,519	3,601,519
Canadian Transportation Accident Investigation and Safety Board.....	15 c	27,090,289	.....	28,735,613	55,825,902
Chief Electoral Officer.....	20	2,614,000	.....	.....	2,614,000
Commissioner of Official Languages.....	25 c	9,326,317	.....	571,813	9,898,130
Millennium Bureau of Canada.....	26 c	4,600,000	799,999	1	5,400,000
	27 a	40,000,000	(799,999)	.....	39,200,001
National Round Table on the Environment and the Economy.....	30 c	3,018,000	.....	121,509	3,139,509
Public Service Staff Relations Board.....	35 c	5,142,031	.....	198,585	5,340,616
Security Intelligence Review Committee.....	40 c	1,239,000	.....	124,850	1,363,850
The Leadership Network.....	46 b	10,270,000	.....	.....	10,270,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department.....	1 c	1,486,209,671	.....	97,858,507	1,584,068,178
	5 c	281,432,000	.....	10,888,946	292,320,946
	6 c	.....	.....	1	1
	7 c	.....	.....	1	1
	8 c	.....	.....	1	1
	9 c	.....	.....	1	1
	10 b	14,597,000	.....	.....	14,597,000
	11 c	.....	.....	1	1
	12 c	.....	.....	1	1
	13 c	.....	.....	1	1
	15	4,500,000	.....	.....	4,500,000
Canada Mortgage and Housing Corporation....	20	1,932,967,000	.....	.....	1,932,967,000
	21 b	1	.....	.....	1
Canada Post Corporation.....	25	14,000,000	.....	.....	14,000,000

\* See footnote on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>SOLICITOR GENERAL</b>					
Department.....	1 c	20,034,665	14,320,653	1	34,355,319
	5 b	60,048,000	(14,320,653)	.....	45,727,347
Canadian Security Intelligence Service .....	10 b	171,139,093	.....	.....	171,139,093
Correctional Service.....	15 c	964,221,479	5,000,000	36,248,261	1,005,469,740
	20 b	148,527,001	(5,000,000)	.....	143,527,001
National Parole Board.....	25 c	21,496,880	.....	1,306,334	22,803,214
Office of the Correctional Investigator.....	30 b	1,340,490	.....	.....	1,340,490
Royal Canadian Mounted Police .....	35 c	789,931,880	21,245,458	79,222,606	890,399,944
	40	110,528,000	(21,245,458)	.....	89,282,542
Royal Canadian Mounted Police External Review Committee .....	45 b	759,597	.....	.....	759,597
Royal Canadian Mounted Police Public Complaints Commission.....	50 c	4,085,937	.....	847,113	4,933,050
<b>TRANSPORT</b>					
Department.....	1 b	158,714,100	(18,224,930)	.....	140,489,170
	5 b	118,504,588	(38,200,000)	.....	80,304,588
	10 b	377,922,200	(19,968,000)	.....	357,954,200
	15 b	23,711,000	.....	.....	23,711,000
	20	50,247,000	(21,159,000)	.....	29,088,000
	25 c	170,004,000	30,499,999	1	200,504,000
	27 b	1	.....	.....	1
	28 c	.....	10,379,999	1	10,380,000
	L29 c	.....	56,671,932	33,328,068	90,000,000
Canadian Transportation Agency .....	30 c	18,339,946	.....	715,525	19,055,471
Civil Aviation Tribunal.....	35 c	819,000	.....	62,796	881,796
<b>TREASURY BOARD</b>					
Secretariat .....	1 c	110,688,825	2,978,134	1	113,666,960
	2	44,229,000	.....	.....	44,229,000
	5	450,000,000	.....	.....	450,000,000
	10 b	15,000,000	(2,978,134)	.....	12,021,866
	15	.....	.....	.....	.....
	20	766,963,000	.....	.....	766,963,000
<b>VETERANS AFFAIRS .....</b>					
	1 c	565,979,250	.....	13,276,299	579,255,549
	5 c	1,386,937,000	.....	1	1,386,937,001
	10 c	7,157,450	.....	492,000	7,649,450
<b>Total .....</b>	<b>.....</b>	<b>46,864,514,510</b>	<b>.....</b>	<b>1,755,590,805</b>	<b>48,620,105,315</b>

\* Only Votes followed by a lower case alpha character " c " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>AGRICULTURE AND AGRI-FOOD</b>		
<b>Department</b>		
1 c	Agriculture and Agri-Food – Operating expenditures – To authorize the transfer of \$20,962,965 from Agriculture and Agri-Food Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
5 c	Agriculture and Agri-Food – Capital expenditures – To authorize the transfer of \$599,999 from Agriculture and Agri-Food Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
11 c	Pursuant to Section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due to Her Majesty in Right of Canada amounting to \$641,999 in respect of advances made to the Crop Reinsurance Fund pursuant to the <i>Farm Income Protection Act</i> – To authorize the transfer of \$641,999 from Agriculture and Agri-Food Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
<b>Canadian Dairy Commission</b>		
15 c	Canadian Dairy Commission – Program expenditures	95,213
<b>Canadian Food Inspection Agency</b>		
20 c	Canadian Food Inspection Agency – Operating expenditures and contributions	5,666,600
<b>CANADIAN HERITAGE</b>		
<b>Department</b>		
<i>Canadian Heritage Program</i>		
1 c	Canadian Heritage – Operating expenditures	24,684,866
5 c	Canadian Heritage – The grants listed in the Estimates	3,488,397
<i>Parks Canada Program</i>		
20 c	Parks Canada – Operating expenditures and contributions	51,315,669
25 c	Parks Canada – Capital expenditures	12,385,000
<b>Canada Council</b>		
30 c	Payments to the Canada Council under section 18 of the <i>Canada Council Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	159,375
<b>Canadian Broadcasting Corporation</b>		
50 c	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service – To authorize the transfer of \$36,484,999 from Canadian Heritage Vote 40, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
<b>Canadian Film Development Corporation</b>		
55 c	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the <i>Canadian Film Development Corporation Act</i>	237,000

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
	<b>Canadian Museum of Civilization</b>	
60 c	Payments to the Canadian Museum of Civilization for operating and capital expenditures	84,427
	<b>Canadian Museum of Nature</b>	
65 c	Payments to the Canadian Museum of Nature for operating and capital expenditures	1,088,194
	<b>Canadian Radio-television and Telecommunications Commission</b>	
70 c	Canadian Radio-television and Telecommunications Commission – Program expenditures	1,513,727
	<b>National Archives of Canada</b>	
75 c	National Archives of Canada – Program expenditures	2,236,219
	<b>National Arts Centre Corporation</b>	
80 c	Payments to the National Arts Centre Corporation	71,315
	<b>National Battlefields Commission</b>	
85 c	National Battlefields Commission – Program expenditures	41,969
	<b>National Capital Commission</b>	
90 c	Payment to the National Capital Commission for operating expenditures	5,287,457
100 c	Payment to the National Capital Commission for grants and contributions	1,320,000
	<b>National Film Board</b>	
105 c	National Film Board Revolving Fund – Operating loss	718,000
	<b>National Gallery of Canada</b>	
110 c	Payments to the National Gallery of Canada for operating and capital expenditures	1,814,866
	<b>National Library</b>	
120 c	National Library – Program expenditures	3,825,137
	<b>National Museum of Science and Technology</b>	
125 c	Payments to the National Museum of Science and Technology for operating and capital expenditures	403,177
	<b>Public Service Commission</b>	
130 c	Public Service Commission – Program expenditures	1,904,653
	<b>Status of Women – Office of the Co-ordinator</b>	
135 c	Status of Women – Office of the Co-ordinator – Operating expenditures	200,000

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>CITIZENSHIP AND IMMIGRATION</b>		
<b>Department</b>		
1 c	Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$7,201,899 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	10,268,097
2 c	Citizenship and Immigration – Pursuant to Section 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 4,099 debts due to Her Majesty in Right of Canada amounting to \$3,736,381.03 owed in relation to immigration loans issued pursuant to Section 119 of the <i>Immigration Act</i>	3,736,381
10 c	Citizenship and Immigration – The grants listed in the Estimates	1
<b>Immigration and Refugee Board of Canada</b>		
15 c	Immigration and Refugee Board of Canada – Program expenditures	7,530,000
<b>ENVIRONMENT</b>		
<b>Department</b>		
1 c	Environment – Operating expenditures – To authorize the transfer of \$2,250,969 from Environment Vote 5, and \$4, 867,057 from Environment Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	17,424,089
<b>FINANCE</b>		
<b>Department</b>		
<i>Federal-Provincial Transfers Program</i>		
20 c	Federal-Provincial Transfers – Transfer Payments to the Territorial Governments	205,000,000
<b>Canadian International Trade Tribunal</b>		
35 c	Canadian International Trade Tribunal – Program expenditures	387,881
<b>FISHERIES AND OCEANS</b>		
1 c	Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$13,418,000 from Fisheries and Oceans Vote 5, and \$45,780,043 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>		
<b>Department</b>		
1 c	Foreign Affairs and International Trade – Operating expenditures	56,265,374
5 c	Foreign Affairs and International Trade – Capital expenditures	3,598,200
10 c	Foreign Affairs and International Trade – Contributions	15,792,000
<b>Canadian Commercial Corporation</b>		
15 c	Canadian Commercial Corporation – Program expenditures	5,083,002
<b>Canadian International Development Agency</b>		
20 c	Canadian International Development Agency – Operating expenditures	3,545,448
21 c	Canadian International Development Agency – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$24,580,000 representing reductions to the principal balances owed by four debtors :	
	Honduras.....\$18,160,000	
	Costa Rica.....\$2,270,000	
	Colombia.....\$2,750,000	
	Dominican Republic.....\$1,400,000	24,580,000
22 c	Canadian International Development Agency – Capital expenditures	19,200,000
25 c	Canadian International Development Agency – The grants listed in the Estimates	116,883,541
L30 c	To increase the ceiling on the issuance of non-interest bearing, non-negotiable demand notes that may be issued in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , from \$135,200,000 authorized by Canadian International Development Agency Vote L30, <i>Appropriation Act No.2, 1998-99</i> to \$137,800,000 for the purpose of contributions to the International Financial Institution Fund Accounts	1
<b>International Development Research Centre</b>		
40 c	Payments to the International Development Research Centre	345,000
<b>GOVERNOR GENERAL</b>		
1 c	Governor General – Program expenditures	1,204,239
<b>HEALTH</b>		
<b>Department</b>		
1 c	Health – Operating expenditures	19,516,851
5 c	Health – The grants listed in the Estimates	117,295,324
<b>Hazardous Materials Information Review Commission</b>		
10 c	Hazardous Materials Information Review Commission – Program expenditures	35,480

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>Medical Research Council</b>		
15 c	Medical Research Council – Operating expenditures – To authorize the transfer of \$2,000,000 from Health Vote 20, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
<b>Patented Medicine Prices Review Board</b>		
25 c	Patented Medicine Prices Review Board – Program expenditures	54,860
<b>HUMAN RESOURCES DEVELOPMENT</b>		
<b>Department</b>		
<i>Corporate Services Program</i>		
1 c	Corporate Services – Program expenditures – To authorize the transfer of \$9,621,999 from Human Resources Development Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
<i>Human Resources Investment and Insurance Program</i>		
5 c	Human Resources Investment and Insurance – Operating expenditures – To authorize the transfer of \$7,366,134 from Human Resources Development Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
10 c	Human Resources Investment and Insurance – The grants listed in the Estimates	1
<i>Labour Program</i>		
15 c	Labour – Program expenditures – To authorize the transfer of \$3,568,999 from Human Resources Development Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
<i>Income Security Program</i>		
20 c	Income Security – Program expenditures – To authorize the transfer of \$17,487,999 from Human Resources Development Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
<b>Canada Industrial Relations Board</b>		
25 c	Canada Industrial Relations Board – Program expenditures	740,100
<b>Canadian Centre for Occupational Health and Safety</b>		
35 c	Canadian Centre for Occupational Health and Safety – Program expenditures	462,758

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>		
<b>Department</b>		
<i>Administration Program</i>		
1 c	Administration – Program expenditures – To authorize the transfer of \$3,017,091 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	6,922,059
<i>Indian and Inuit Affairs Program</i>		
5 c	Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$10,485,788 from Indian Affairs and Northern Development Vote 15, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
7 c	Pursuant to section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in right of Canada amounting to \$291,209 representing the principal of 5 accounts owed by 5 debtors arising from direct loans made from Loans to Native Claimants under Indian Affairs and Northern Development, Vote L20, <i>Appropriation Act No. 2, 1991-1992</i> – To authorize the transfer of \$291,208 from Indian Affairs and Northern Development Vote 6b, <i>Appropriation Act No. 4, 1998-99</i> for the purposes of this Vote	1
8 c	Pursuant to section 25 of the <i>Financial Administration Act</i> to write-off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to: a) \$85,937 representing the principal of 8 accounts owed by 6 debtors arising from direct loans made from the Indian Economic Development Account established by Indian Affairs and Northern Development, Vote L53b, <i>Appropriation Act No. 1, 1970</i> ; b) \$12,000 representing the principal balance of 1 account owed by 1 debtor arising from a direct loan made from the Indian Housing Assistance Account, established by Indian Affairs and Northern Development, Vote L51a, <i>Appropriation Act No. 9, 1966</i> ; – To authorize the transfer of \$97,936 from Indian Affairs and Northern Development Vote 15, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
15 c	Indian and Inuit Affairs – The grants listed in the Estimates	1
<i>Northern Affairs Program</i>		
30 c	Northern Affairs – Operating expenditures	28,657,916
35 c	Northern Affairs – Contributions – To authorize the transfer of \$25,596,764 from Indian Affairs and Northern Development Vote 15, and \$3,000,000 from Indian Affairs and Northern Development Vote 40, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	4,185,181

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>INDUSTRY</b>		
<b>Department</b>		
1 c	Industry – Operating expenditures	28,476,560
5 c	Industry – The grants listed in the Estimates	126,817,000
<b>Atlantic Canada Opportunities Agency</b>		
25 c	Atlantic Canada Opportunities Agency – Contributions	8,000,000
<b>Canadian Space Agency</b>		
40 c	Canadian Space Agency – Contributions – To authorize the transfer of \$199,999 from Industry Vote 35, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
<b>Competition Tribunal</b>		
45 c	Competition Tribunal – Program expenditures	100,373
<b>Economic Development Agency of Canada for the Regions of Quebec</b>		
55 c	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$853,045 from Industry Vote 60, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
60 c	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates	1
<b>Enterprise Cape Breton Corporation</b>		
65 c	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	46,000
<b>National Research Council of Canada</b>		
70 c	National Research Council of Canada – Operating expenditures	6,359,210
75 c	National Research Council of Canada – Capital expenditures	16,000,000
80 c	National Research Council of Canada – The grants listed in the Estimates and contributions	7,247,000
<b>Natural Sciences and Engineering Research Council</b>		
85 c	Natural Sciences and Engineering Research Council – Operating expenditures	784,457
90 c	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	1,000,000
<b>Social Sciences and Humanities Research Council</b>		
95 c	Social Sciences and Humanities Research Council – Operating expenditures – To authorize the transfer of \$437,414 from Industry Vote 100, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
100 c	Social Sciences and Humanities Research Council – The grants listed in the Estimates	1

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>Standards Council of Canada</b>		
105 c	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	54,000
<b>Statistics Canada</b>		
110 c	Statistics Canada – Program expenditures	9,444,684
<b>JUSTICE</b>		
<b>Department</b>		
1 c	Justice – Operating expenditures – To authorize the transfer of \$12,707,680 from Justice Vote 5, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	12,551,750
5 c	Justice – The grants listed in the Estimates	1
<b>Canadian Human Rights Commission</b>		
10 c	Canadian Human Rights Commission – Program expenditures	692,363
<b>Canadian Human Rights Tribunal</b>		
30 c	Canadian Human Rights Tribunal – Program expenditures	624,933
<b>Commissioner for Federal Judicial Affairs</b>		
15 c	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the <i>Judges Act</i>	120,290
<b>Federal Court of Canada</b>		
25 c	Federal Court of Canada – Program expenditures	1,085,846
<b>Offices of the Information and Privacy Commissioners of Canada</b>		
40 c	Offices of the Information and Privacy Commissioners of Canada – Program expenditures	274,780
<b>Tax Court of Canada</b>		
50 c	Tax Court of Canada – Program expenditures	330,027
<b>NATIONAL DEFENCE</b>		
1 c	National Defence – Operating expenditures – To authorize the transfer of \$8,007,001 from National Defence Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	143,209,203
5 c	National Defence – Capital expenditures – To authorize the transfer of \$16,992,999 from National Defence Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>NATIONAL REVENUE</b>		
1 c	National Revenue – Operating expenditures	254,706,559
<b>NATURAL RESOURCES</b>		
<b>Department</b>		
10 c	Natural Resources – The grants listed in the Estimates	1
<b>Cape Breton Development Corporation</b>		
30 c	Payments to the Cape Breton Development Corporation for operating and capital expenditures	40,662,000
<b>PARLIAMENT</b>		
<b>The Senate</b>		
1 c	The Senate – Program expenditures	1,975,500
<b>PRIVY COUNCIL</b>		
<b>Department</b>		
1 c	Privy Council – Program expenditures, including the operation of the Prime Minister’s residence; the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year; and contributions	2,740,846
5 c	<b>Canadian Centre for Management Development</b> Canadian Centre for Management Development – Program expenditures	199,000
10 c	<b>Canadian Intergovernmental Conference Secretariat</b> Canadian Intergovernmental Conference Secretariat – Program expenditures	834,519
15 c	<b>Canadian Transportation Accident Investigation and Safety Board</b> Canadian Transportation Accident Investigation and Safety Board – Program expenditures	28,735,613
25 c	<b>Commissioner of Official Languages</b> Commissioner of Official Languages – Program expenditures	571,813
26 c	<b>Millennium Bureau of Canada</b> Operating expenditures – To authorize the transfer of \$799,999 from Privy Council Vote 27a, <i>Appropriation Act No. 3, 1998-99</i> for the purposes of this Vote	1

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
	<b>National Round Table on the Environment and the Economy</b>	
30 c	National Round Table on the Environment and the Economy – Program expenditures	121,509
	<b>Public Service Staff Relations Board</b>	
35 c	Public Service Staff Relations Board – Program expenditures	198,585
	<b>Security Intelligence Review Committee</b>	
40 c	Security Intelligence Review Committee – Program expenditures	124,850
<b>PUBLIC WORKS AND GOVERNMENT SERVICES</b>		
<b>Department</b>		
<i>Government Services Program</i>		
1 c	Government Services – Operating expenditures for the provision of: accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , contributions, and authority to spend revenue received during the fiscal year arising from accommodation, central and common services in respect of these services	97,858,507
5 c	Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	10,888,946
6 c	Real Property Services Revolving Fund – To authorize the Minister to write-off accumulated debts of up to \$64,377,000 representing the costs incurred under employee departure programs	1
7 c	Optional Services Revolving Fund – To authorize the Minister to write-off accumulated debts of up to \$6,000,000 representing the costs incurred under employee departure programs	1
8 c	Government Telecommunications and Informatics Services Revolving Fund – To authorize the Minister to write-off accumulated debts of up to \$7,608,000 representing the costs incurred under employee departure programs	1
9 c	Consulting and Audit Canada Revolving Fund – To authorize the Minister to write-off accumulated debts of up to \$2,234,000 representing the costs incurred under employee departure programs	1
11 c	Consulting and Audit Canada Revolving Fund – To authorize the Minister to decrease from \$30,000,000 to \$25,100,163 the amount by which the aggregate of expenditures made for the purposes of the Consulting and Audit Canada Revolving Fund, may exceed the revenues	1
12 c	Consulting and Audit Canada Revolving Fund – To authorize the Minister to reduce by \$4,899,387 the cumulative use of authority charged to the Consulting and Audit Canada Revolving Fund in the Public Accounts of Canada, which amount was erroneously charged to the Revolving Fund at the time of its creation in 1992	1
13 c	Translation Bureau Revolving Fund – To authorize the Minister to write-off accumulated debts of up to \$3,500,000 representing the costs incurred under employee departure programs	1

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>SOLICITOR GENERAL</b>		
<b>Department</b>		
1 c	Solicitor General – Operating expenditures – To authorize the transfer of \$14,320,653 from Solicitor General Vote 5, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
<b>Correctional Service</b>		
15 c	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$5,000,000 from Solicitor General Vote 20, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	36,248,261
<b>National Parole Board</b>		
25 c	National Parole Board – Program expenditures	1,306,334
<b>Royal Canadian Mounted Police</b>		
35 c	Law Enforcement – Operating expenditures – To authorize the transfer of \$21,245,458 from Solicitor General Vote 40, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of	79,222,606
<b>Royal Canadian Mounted Police Public Complaints Commission</b>		
50 c	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	847,113
<b>TRANSPORT</b>		
<b>Department</b>		
25 c	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i> – To authorize the transfer of \$30,499,999 from Transport Vote 5, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote	1
28 c	Payment to Canada Ports Corporation for wharf safety rehabilitation at the Port of Quebec – To authorize the transfer of \$7,700,001 from Transport Vote 5 and \$2,679,998 from Transport Vote 20, <i>Appropriation Act No. 2, 1998-99</i> for the purpose of this Vote	1
L29 c	Payment to increase the contributed capital of Canada Ports Corporation for the acquisition of shares in Ridley Terminals Inc. for the purpose of debt restructuring – To authorize the transfer of \$18,224,930 from Transport Vote 1, \$19,968,000 from Transport Vote 10, and \$18,479,002 from Transport Vote 20, <i>Appropriation Act No. 2, 1998-99</i> for the purpose of this Vote and to provide a further amount of	33,328,068
<b>Canadian Transportation Agency</b>		
30 c	Canadian Transportation Agency – Program expenditures	715,525
<b>Civil Aviation Tribunal</b>		
35 c	Civil Aviation Tribunal – Program expenditures	62,796

## Proposed Schedule to the Appropriation Bill

Vote No.	Department or Agency (dollars)	These Supplementary Estimates
<b>TREASURY BOARD</b>		
<b>Secretariat</b>		
<i>Central Administration of the Public Service Program</i>		
1 c	Central Administration of the Public Service – Operating expenditures – To authorize the transfer of \$2,978,134 from Treasury Board Vote 10b, <i>Appropriation Act No. 4, 1998-99</i> for the purposes of this Vote	1
<b>VETERANS AFFAIRS</b>		
<i>Veterans Affairs Program</i>		
1 c	Veterans Affairs – Operating expenditures	13,276,299
5 c	Veterans Affairs – The grants listed in the Estimates	1
<i>Veterans Review and Appeal Board</i>		
10 c	Veterans Review and Appeal Board – Program expenditures	492,000
Total		1,755,590,805

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Department</b>	
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34)	(21,500,000)
Payments in connection with the <i>Farm Income Protection Act – Agri-Food Innovation Program</i> (S.C. 1991, c. 22)	(19,280,000)
Payments in connection with the <i>Farm Income Protection Act – Safety Net Companion Programs</i> (S.C. 1991, c. 22)	(8,774,000)
<b>Canadian Food Inspection Agency</b>	
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, C. 6)	1,100,000
<b>CITIZENSHIP AND IMMIGRATION</b>	
<b>Department</b>	
Loans pursuant to Section 119 of the <i>Immigration Act</i>	2,209,403
<b>FINANCE</b>	
<b>Department</b>	
<i>Economic, Social and Financial Policies Program</i>	
Payments to International Monetary Fund's Enhanced Structural Adjustment Facility	53,200,000
<i>Public Debt Program</i>	
Interest and Other Costs	(2,100,000,000)
<i>Federal-Provincial Transfers Program</i>	
Fiscal Equalization (Part I - <i>Federal-Provincial Fiscal Arrangements Act</i> )	1,572,000,000
Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	18,000,000
Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i> )	94,000,000

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>HUMAN RESOURCES DEVELOPMENT</b>	
<b>Department</b>	
<i>Human Resources Investment and Insurance Program</i>	
Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>	25,200,000
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	28,240,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(73,616,000)
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(38,212,000)
Grants pursuant to the <i>Canada Student Financial Assistance Act</i> (S.C. 1994, C. 28)	(44,700,000)
Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> Regulations	108,800,000
Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development Act</i>	277,000,000
Canada Assistance Plan – Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	2,519,000
Post-Secondary Education payments to provinces and territories made pursuant to the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	1,978,000
<i>Labour Program</i>	
Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)	(3,751,000)
<i>Income Security Program</i>	
Old Age Security payments (R.S., c. O-9)	(123,000,000)
Guaranteed Income Supplement payments (R.S., c. O-9)	8,000,000
Spouse's Allowance payments (R.S., c. O-9)	(2,000,000)
<b>INDUSTRY</b>	
<b>Department</b>	
Canadian Intellectual Property Office Revolving Fund	15,400,000
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	20,100,000
<b>Atlantic Canada Opportunities Agency</b>	
Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	3,600,000
Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>	(1,400,000)

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>Business Development Bank of Canada</b>	
Subscription to preferred shares of the Business Development Bank of Canada pursuant to subsection 23(4) of the <i>Business Development Bank of Canada Act</i> (Gross)	50,000,000
<b>Economic Development Agency of Canada for the Regions of Quebec</b>	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	23,000,000
<b>Western Economic Diversification</b>	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	(20,200,000)
<b>JUSTICE</b>	
<b>Commissioner for Federal Judicial Affairs</b>	
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of such judges who die while in office	18,000,000
<b>NATIONAL REVENUE</b>	
Children's Special Allowance payments	23,000,000
<b>NATURAL RESOURCES</b>	
<b>Department</b>	
Payments to the Nova Scotia Offshore Revenue Account	2,240,000
Nova Scotia Fiscal Equalization Offset Payments	2,200,000
Canada/Nova Scotia Development Fund	(500,000)
<b>PRIVY COUNCIL</b>	
<b>Chief Electoral Officer</b>	
Expenses of elections	2,600,000
<b>TRANSPORT</b>	
<b>Department</b>	
Victoria Bridge, Montreal – payment for termination of tolls and for rehabilitation work on the roadway portion of the bridge ( <i>Transport Vote 107, Appropriation Act No. 5, 1963, S.C. 1963, c. 42</i> )	1,685,000
<b>Total</b>	<b>(102,861,597)</b>

## Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$450,000,000
Less:	
Items included in these Supplementary Estimates (C), 1998-99	210,700,128
Permanent allocations	.....
Current Balance (February 22, 1999)	\$239,299,872

### Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>CITIZENSHIP AND IMMIGRATION</b>	
<b>Department</b>	
Grant for the Canada-Quebec Accord on Immigration	11,452,000
<b>FINANCE</b>	
<b>Department</b>	
<i>Federal-Provincial Transfers Program</i>	
Transfer Payments to the Territorial Governments	70,000,000
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>	
<b>Department</b>	
Compensation for currency losses	15,000,000
<b>Canadian International Development Agency</b>	
Additional grant requirements	31,434,000
<b>GOVERNOR GENERAL</b>	
<b>Department</b>	
To increase citizen access and visitor services at Rideau Hall and the promotion of Canadian Honours	600,000
<b>HEALTH</b>	
<b>Medical Research Council</b>	
Additional operating costs	2,000,000
<b>HUMAN RESOURCES DEVELOPMENT</b>	
<b>Canadian Centre for Occupational Health and Safety</b>	
Compensation for collective bargaining	329,609
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>	
<b>Department</b>	
<i>Northern Affairs Program</i>	
Fire suppression in the Yukon	18,000,000

## Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>JUSTICE</b>	
<b>Department</b>	
Compensation for collective bargaining and the National Judicial Institute	3,840,000
<b>Canadian Human Rights Tribunal</b>	
Additional operating costs resulting from amendments to the <i>Canadian Human Rights Act</i>	520,000
<b>NATIONAL REVENUE</b>	
<b>Department</b>	
Administration of the National Child Benefit Program	18,800,000
<b>NATURAL RESOURCES</b>	
<b>Cape Breton Development Corporation</b>	
Additional operating requirements due to unforeseen production delays	36,000,000
<b>PRIVY COUNCIL</b>	
<b>Canadian Intergovernmental Conference Secretariat</b>	
Increased conference activity	634,519
<b>Canadian Transportation Accident Investigation and Safety Board</b>	
Swiss Air Investigation requirements	2,000,000
<b>Total</b>	<b>210,700,128</b>

# AGRICULTURE AND AGRI-FOOD

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Agriculture and Agri-Food – Operating expenditures – To authorize the transfer of \$20,962,965 from Agriculture and Agri-Food Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote</b> .....	410,316,079	20,962,965	1	431,279,045
<b>Vote 5c – Agriculture and Agri-Food – Capital expenditures – To authorize the transfer of \$599,999 from Agriculture and Agri-Food Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote</b> .....	40,332,000	599,999	1	40,932,000
<b>Vote 11c – Pursuant to Section 24.1 of the <i>Financial Administration Act</i>, to forgive a debt due to Her Majesty in Right of Canada amounting to \$641,999 in respect of advances made to the Crop Reinsurance Fund pursuant to the <i>Farm Income Protection Act</i> – To authorize the transfer of \$641,999 from Agriculture and Agri-Food Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote</b> .....	13,800,000	641,999	1	14,442,000
<b>Statutory – Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34)</b> .....	65,500,000	.....	(21,500,000)	44,000,000
<b>Statutory – Payments in connection with the <i>Farm Income Protection Act</i> – Agri-Food Innovation Program (S.C. 1991, c. 22)</b> .....	30,100,000	.....	(19,280,000)	10,820,000
<b>Statutory – Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs (S.C. 1991, c. 22)</b> .....	141,880,000	.....	(8,774,000)	133,106,000
Total Program.....	.....	22,204,963	(49,553,997)	.....

Explanation of Requirement	Increase Authority	\$000s
Compensation for collective bargaining.....	Vote 1	8,667
Additional operating costs.....	Vote 1	8,296
Year 2000 compliance requirements.....	Vote 1	4,000
Additional capital costs.....	Vote 5	600
Debt forgiveness under the Crop Reinsurance Fund of Canada for New Brunswick.....	Vote 11	642
Payments in connection with the <i>Agricultural Marketing Programs Act</i> .....	Statutory	(21,500)
Payments in connection with the <i>Farm Income Protection Act</i> – Agri-food Innovation Program.....	Statutory	(19,280)
Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Program.....	Statutory	(8,774)
		(27,349)
Less: Funds available from Vote 10 due to reduced contribution requirements.....	Vote 1	20,963
	Vote 5	600
	Vote 11	642
		22,205
		(49,554)

# AGRICULTURE AND AGRI-FOOD

## Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 8,667
Transportation and Communications .....	(2) 1,968
Information .....	(3) 338
Professional and Special Services .....	(4) 3,647
Rentals .....	(5) 434
Purchased Repair and Maintenance .....	(6) 737
Utilities, Materials and Supplies .....	(7) 3,794
Other Subsidies and Payments .....	(12) 2,020
	21,605
Capital	
Construction and/or Acquisition of Land, Buildings, and Works .....	(8) 600
Transfer Payments .....	(10) (49,554)
	(27,349)
Less: Funds Available .....	22,205
	<b>(49,554)</b>
 <u>Transfer Payments</u>	
	\$
<u>Contributions</u>	
<i>Expanding Markets</i>	
(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i> .....	<b>(21,500,000)</b>
<i>Innovating for a Sustainable Future</i>	
(S) Payments in connection with the <i>Farm Income Protection Act – Agri-Food Innovation Program</i> .....	<b>(19,280,000)</b>
<i>Strong Foundation for the Sector and Rural Communities</i>	
(S) Payments in connection with the <i>Farm Income Protection Act – Safety Net Companion Programs</i> .....	<b>(8,774,000)</b>
	<b>(49,554,000)</b>

**AGRICULTURE AND AGRI-FOOD**  
**Canadian Dairy Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15c – Canadian Dairy Commission – Program expenditures .....</b>	2,458,533	.....	<b>95,213</b>	2,553,746
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 15	77
Additional operating costs .....			Vote 15	18
				<b>95</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>95</b>

**AGRICULTURE AND AGRI-FOOD**  
**Canadian Food Inspection Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20c – Canadian Food Inspection Agency – Operating expenditures and contributions.....</b>	245,251,834	.....	<b>5,666,600</b>	250,918,434
<b>Statutory – Compensation payments in accordance with requirements established by Regulations under the Health of Animals Act and the Plant Protection Act, and authorized pursuant to the Canadian Food Inspection Agency Act (S.C. 1997, C. 6).....</b>	2,000,000	.....	<b>1,100,000</b>	3,100,000
Total Program .....	.....	.....	<b>6,766,600</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 20	4,733
Year 2000 compliance requirements .....	Vote 20	934
Compensation payments to producers for diseased animals ordered destroyed under the <i>Health of Animals Act</i> .....	Statutory	1,100
		<b>6,767</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 4,733
Transportation and Communications .....	(2) 10
Information .....	(3) 45
Professional and Special Services .....	(4) 837
Utilities, Materials and Supplies .....	(7) 10
	5,635
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 32
Transfer Payments.....	(10) 1,100
	<b>6,767</b>

Transfer Payments \$

**Contributions**

<i>Safe Food, Market Access and Consumer Protection</i> (S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> .....	<b>1,100,000</b>
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**CANADIAN HERITAGE**  
**Department**  
**Canadian Heritage Program**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Canadian Heritage – Operating expenditures..</b>	113,126,634	.....	<b>24,684,866</b>	137,811,500
<b>Vote 5c – Canadian Heritage – The grants listed in the Estimates.....</b>	563,420,479	.....	<b>3,488,397</b>	566,908,876
<b>Total Program .....</b>	.....	.....	<b>28,173,263</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 1	9,673
Year 2000 compliance requirements .....	Vote 1	7,489
Compensation for collective bargaining .....	Vote 1	4,523
Urban Multipurpose Aboriginal Youth Centres .....	Vote 1	2,000
	Vote 5	4,000
		6,000
Activities related to “1999 – Year of Canadian Francophonie” .....	Vote 1	1,000
Gross Program Supplement .....		28,685
Less: Funds available within Vote 5 due to reduced contribution requirements .....	Vote 5	512
		<b>28,173</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 4,911
Transportation and Communications .....	(2) 2,480
Information .....	(3) 900
Professional and Special Services .....	(4) 7,623
Rentals .....	(5) 430
Purchased Repair and Maintenance .....	(6) 520
Utilities, Materials and Supplies .....	(7) 7,821
	24,685
Transfer Payments .....	(10) 4,000
	28,685
Less: Funds Available .....	512
	<b>28,173</b>

**Transfer Payments** \$

**Grants**

<i>Canadian Identity</i>	
Grants to aboriginal friendship centres, associations specifically representing aboriginal friendship centres, aboriginal associations, aboriginal women’s groups, aboriginal community groups, aboriginal communication societies .....	<b>4,000,000</b>

# CANADIAN HERITAGE

## Department

### *Parks Canada Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20c – Parks Canada – Operating expenditures and contributions.....</b>	163,148,302	.....	<b>51,315,669</b>	214,463,971
<b>Vote 25c – Parks Canada – Capital expenditures.....</b>	100,571,000	.....	<b>12,385,000</b>	112,956,000
<b>Total Program .....</b>	.....	.....	<b>63,700,669</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 20	19,764
Initiatives related to the System of National Parks.....	Vote 20 Vote 25	15,000 9,285
		<u>24,285</u>
Emergency and forest fire suppression.....	Vote 20	8,015
Compensation for collective bargaining.....	Vote 20	4,737
Custody transfer of Fort Henry.....	Vote 20	3,800
Year 2000 compliance requirements .....	Vote 25	3,100
		<u><b>63,701</b></u>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 4,737
Transportation and Communications .....	(2) 6,635
Information.....	(3) 1,489
Professional and Special Services.....	(4) 10,742
Rentals.....	(5) 1,690
Purchased Repair and Maintenance .....	(6) 7,146
Utilities, Materials and Supplies .....	(7) 15,077
	<u>47,516</u>
<b>Capital</b>	
Construction and/or Acquisition of Land, Buildings, and Works.....	(8) 5,000
Construction and/or Acquisition of Machinery and Equipment .....	(9) 7,385
	<u>12,385</u>
Transfer Payments.....	(10) 3,800
	<u><b>63,701</b></u>

**Transfer Payments** \$

#### Contributions

<i>Development</i>	
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals.....	<b>3,800,000</b>

**CANADIAN HERITAGE**  
**Canada Council**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30c – Payments to the Canada Council under section 18 of the <i>Canada Council Act</i>, to be used for the furtherance of the objects set out in section 8 of that Act.....</b>	116,009,000	.....	<b>159,375</b>	116,168,375
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 30	<b>159</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>159</b>

**CANADIAN HERITAGE**  
**Canadian Broadcasting Corporation**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50c – Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service – To authorize the transfer of \$36,484,999 from Canadian Heritage Vote 40, Appropriation Act No. 2, 1998-99 for the purposes of this Vote .....</b>	96,469,000	36,484,999	1	132,954,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Realignment of resources for additional capital related projects.....	Vote 50	36,485
Gross Program Supplement .....		36,485
Less: Funds available from Vote 40 due to reduced operating requirements.....	Vote 50	36,485
		.....

<u>Objects of Expenditure</u>	\$000s
Capital	
Other Subsidies and Payments .....	(12) 36,485
Less: Funds Available.....	36,485
	.....

**CANADIAN HERITAGE**  
**Canadian Film Development Corporation**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 55c – Payments to the Canadian Film Development Corporation to be used for the purposes set out in the <i>Canadian Film Development Corporation Act</i>.....</b>				
	78,226,000	.....	<b>237,000</b>	78,463,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 55	<b>237</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>237</b>

**CANADIAN HERITAGE**  
**Canadian Museum of Civilization**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 60c – Payments to the Canadian Museum of Civilization for operating and capital expenditures ...</b>	45,596,696	.....	<b>84,427</b>	45,681,123
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 60	<b>84</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>84</b>

**CANADIAN HERITAGE**  
**Canadian Museum of Nature**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 65c – Payments to the Canadian Museum of Nature for operating and capital expenditures .....</b>	19,668,405	.....	<b>1,088,194</b>	20,756,599
<b>Explanation of Requirement</b>				Increase Authority
Year 2000 compliance requirements .....			Vote 65	500
Compensation for collective bargaining .....			Vote 65	374
Additional operating costs .....			Vote 65	214
				<b>1,088</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>1,088</b>

**CANADIAN HERITAGE**  
**Canadian Radio-television and Telecommunications Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 70c – Canadian Radio-television and Telecommunications Commission – Program expenditures .....</b>	886,080	.....	<b>1,513,727</b>	2,399,807
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 70	1,174
Additional operating costs .....			Vote 70	340
				<b>1,514</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	1,174
Professional and Special Services .....			(4)	74
Other Subsidies and Payments .....			(12)	266
				<b>1,514</b>

**CANADIAN HERITAGE**  
**National Archives of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 75c – National Archives of Canada – Program expenditures .....</b>	41,208,335	.....	<b>2,236,219</b>	43,444,554
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 75	<b>2,236</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....				(1) <b>2,236</b>

**CANADIAN HERITAGE**  
**National Arts Centre Corporation**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 80c – Payments to the National Arts Centre Corporation .....</b>	20,930,033	.....	<b>71,315</b>	21,001,348
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 80	<b>71</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>71</b>

**CANADIAN HERITAGE**  
**National Battlefields Commission**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 85c – National Battlefields Commission – Program expenditures .....</b>	6,098,000	.....	<b>41,969</b>	6,139,969
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 85	<b>42</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>42</b>

**CANADIAN HERITAGE**  
**National Capital Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 90c – Payment to the National Capital Commission for operating expenditures .....</b>	38,746,669	.....	<b>5,287,457</b>	44,034,126
<b>Vote 100c – Payment to the National Capital Commission for grants and contributions .....</b>	13,260,000	.....	<b>1,320,000</b>	14,580,000
Total Program .....	.....	.....	<b>6,607,457</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional resources in respect of employee departure programs.....	Vote 90	4,300
Compensation for collective bargaining .....	Vote 90	767
Additional operating costs .....	Vote 90	220
	Vote 100	1,320
		<u>1,540</u>
		<b>6,607</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) <b>6,607</b>

**CANADIAN HERITAGE**  
**National Film Board**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 105c – National Film Board Revolving Fund –</b>				
<b>Operating loss.....</b>	58,168,401	.....	<b>718,000</b>	58,886,401
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 105	<b>718</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>718</b>

**CANADIAN HERITAGE**  
**National Gallery of Canada**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 110c – Payments to the National Gallery of Canada for operating and capital expenditures.....</b>	29,212,090	.....	<b>1,814,866</b>	31,026,956
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 110	<b>1,815</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>1,815</b>

**CANADIAN HERITAGE**  
**National Library**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 120c – National Library – Program expenditures ...</b>	26,595,502	.....	<b>3,825,137</b>	30,420,639
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 120	<b>3,825</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>3,825</b>

**CANADIAN HERITAGE**  
**National Museum of Science and Technology**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 125c – Payments to the National Museum of Science and Technology for operating and capital expenditures .....</b>	19,175,849	.....	<b>403,177</b>	19,579,026
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 125	<b>403</b>
<b>Objects of Expenditure</b>				\$000s
Operating Other Subsidies and Payments .....			(12)	<b>403</b>

**CANADIAN HERITAGE**  
**Public Service Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 130c – Public Service Commission – Program expenditures .....</b>	98,229,131	.....	<b>1,904,653</b>	100,133,784
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 130	<b>1,905</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....				(1) <b>1,905</b>

**CANADIAN HERITAGE**  
**Status of Women – Office of the Co-ordinator**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 135c – Status of Women – Office of the Co-ordinator – Operating expenditures .....</b>	8,049,087	.....	<b>200,000</b>	8,249,087
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 135	<b>200</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....				(1) <b>200</b>

# CITIZENSHIP AND IMMIGRATION

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$7,201,899 from Citizenship and Immigration Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote and to provide a further amount of .....</b>	332,809,180	7,201,899	<b>10,268,097</b>	350,279,176
<b>Vote 2c – Citizenship and Immigration – Pursuant to Section 25(2) of the <i>Financial Administration Act</i>, to write off from the Accounts of Canada 4,099 debts due to Her Majesty in Right of Canada amounting to \$3,736,381.03 owed in relation to immigration loans issued pursuant to Section 119 of the <i>Immigration Act</i> .....</b>	.....	.....	<b>3,736,381</b>	3,736,381
<b>Vote 10c – Citizenship and Immigration – The grants listed in the Estimates .....</b>	314,233,186	(7,201,899)	<b>1</b>	307,031,288
Total Budgetary .....	.....	.....	<b>14,004,479</b>	.....
Non-Budgetary				
<b>Statutory – Loans pursuant to Section 119 of the <i>Immigration Act</i> .....</b>	.....	.....	<b>2,209,403</b>	2,209,403
Total Program .....	.....	.....	<b>16,213,882</b>	.....

Explanation of Requirement*	Increase Authority	\$000s
	Compensation for collective bargaining .....	Vote 1
Additional operating costs .....	Vote 1	3,090
Write off of outstanding immigration loans .....	Vote 2	3,736
Increase to the Grant for the Canada-Québec Accord on Immigration .....	Vote 10	11,452
Increase in outstanding loans for refugee and immigrant assistance .....	Statutory	2,209
Gross Program Supplement .....		34,868
Less: Funds available from and within Vote 10 due to reduced contribution requirements .....	Vote 1	7,202
	Vote 10	11,452
		18,654
		<b>16,214</b>

\* Funds in the amount of \$11,452,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# CITIZENSHIP AND IMMIGRATION

## Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 14,381
Transportation and Communications .....	(2) 1,151
Information .....	(3) 256
Professional and Special Services .....	(4) 1,231
Rentals .....	(5) 74
Purchased Repair and Maintenance .....	(6) 124
Utilities, Materials and Supplies .....	(7) 231
	17,448
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 22
Other Subsidies and Payments .....	(12) 3,736
	3,758
Transfer Payments .....	(10) 11,452
	32,658
Less: Funds Available .....	18,654
	<b>14,004</b>
<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Promoting the Integration of Newcomers</i>	
Grant for the Canada-Quebec Accord on Immigration ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	<b>11,452,000</b>

**CITIZENSHIP AND IMMIGRATION**  
**Immigration and Refugee Board of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15c – Immigration and Refugee Board of Canada</b>				
– Program expenditures .....	66,461,000	.....	<b>7,530,000</b>	73,991,000
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 15	3,972
Additional operating costs .....			Vote 15	2,626
Operating Budget carry forward .....			Vote 15	932
				<b>7,530</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	5,012
Transportation and Communications .....			(2)	500
Information .....			(3)	60
Professional and Special Services .....			(4)	1,000
Rentals .....			(5)	150
Purchased Repair and Maintenance .....			(6)	150
Utilities, Materials and Supplies .....			(7)	200
				7,072
Capital				
Construction and/or Acquisition of Machinery and Equipment .....			(9)	458
				<b>7,530</b>

# ENVIRONMENT

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Environment – Operating expenditures – To authorize the transfer of \$2,250,969 from Environment Vote 5, and \$4,867,057 from Environment Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote and to provide a further amount of.....</b>	429,075,547	7,118,026	<b>17,424,089</b>	453,617,662

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Environmental remediation of leased crown site.....	Vote 1	13,436
Compensation for collective bargaining .....	Vote 1	8,938
Additional resources in respect of employee departure programs.....	Vote 1	2,168
Gross Program Supplement .....		24,542
Less: Funds available from Vote 5 (\$2,250,969) due to reduced capital requirements and from Vote 10 (\$4,867,057) due to reduced grant and contribution requirements.....	Vote 1	7,118
		<b>17,424</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 11,106
Professional and Special Services .....	(4) 13,232
Purchased Repair and Maintenance .....	(6) 30
Utilities, Materials and Supplies .....	(7) 35
	24,403
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 139
	24,542
Less: Funds Available.....	7,118
	<b>17,424</b>

**FINANCE**

**Department**

***Economic, Social and Financial Policies Program***

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Statutory – Payments to International Monetary Fund’s Enhanced Structural Adjustment Facility .....</b>	50,200,000	.....	<b>53,200,000</b>	103,400,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Increased payments to the International Monetary Fund’s Enhanced Structural Adjustment Facility ...			Statutory	<b>53,200</b>
<b>Objects of Expenditure</b>				\$000s
Transfer Payments.....			(10)	<b>53,200</b>
<b>Transfer Payments</b>				\$
<b>Other Transfer Payments</b>				
<i>International Financial Organizations</i>				
(S) Payments to International Monetary Fund’s Enhanced Structural Adjustment Facility .....				<b>53,200,000</b>

**FINANCE**  
**Department**  
**Public Debt Program**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
<b>Statutory – Interest and Other Costs</b> .....	43,500,000,000	.....	<b>(2,100,000,000)</b>	41,400,000,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Public debt charges .....	Statutory	<b>(2,100,000)</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Public Debt Charges .....	(11) <b>(2,100,000)</b>

# FINANCE

## Department

### *Federal-Provincial Transfers Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20c – Federal-Provincial Transfers – Transfer Payments to the Territorial Governments.....</b>	1,134,000,000	.....	<b>205,000,000</b>	1,339,000,000
<b>Statutory – Fiscal Equalization (Part I - Federal-Provincial Fiscal Arrangements Act) .....</b>	9,087,000,000	.....	<b>1,572,000,000</b>	10,659,000,000
<b>Statutory – Youth Allowances Recovery (Federal-Provincial Fiscal Revision Act, 1964) .....</b>	(494,000,000)	.....	<b>18,000,000</b>	(476,000,000)
<b>Statutory – Alternative Payments for Standing Programs (Part VI - Federal-Provincial Fiscal Arrangements Act) .....</b>	(2,241,000,000)	.....	<b>94,000,000</b>	(2,147,000,000)
<b>Total Program .....</b>	.....	.....	<b>1,889,000,000</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Increased transfer payments to Territorial Governments.....	Vote 20	205,000
Additional payments to provinces under various statutory authorities.....	Statutory	1,684,000
		<b>1,889,000</b>

<u>Objects of Expenditure</u>	\$000s
Transfer Payments.....(10)	<b>1,889,000</b>

Transfer Payments \$

#### Other Transfer Payments

<i>Transfer Payments</i>	
Transfer Payments to the Territorial Governments .....	205,000,000
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	1,572,000,000
(S) Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> ) .....	18,000,000
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	94,000,000
	<b>1,889,000,000</b>

\* Funds in the amount of \$70,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# FINANCE

## Canadian International Trade Tribunal

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 35c – Canadian International Trade Tribunal – Program expenditures .....</b>	7,299,100	.....	<b>387,881</b>	7,686,981
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 35	<b>388</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>388</b>

# FISHERIES AND OCEANS

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$13,418,000 from Fisheries and Oceans Vote 5, and \$45,780,043 from Fisheries and Oceans Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote</b> .....	846,750,642	59,198,043	1	905,948,686

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Year 2000 compliance requirements .....	Vote 1	27,795
Canadian Fisheries Adjustment and Restructuring Plan.....	Vote 1	13,367
Compensation for collective bargaining .....	Vote 1	12,026
Additional icebreaking costs.....	Vote 1	2,500
Additional costs for lightstation operations .....	Vote 1	2,025
Office of the Commissioner for Aquaculture Development.....	Vote 1	1,485
Gross Program Supplement .....		59,198
Less: Funds available from Vote 5 (\$13,418,000) due to reduced capital requirements and from Vote 10 (\$45,780,043) due to reduced contribution requirements.....	Vote 1	59,198
		.....

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 15,566
Transportation and Communications .....	(2) 6,817
Information.....	(3) 1,454
Professional and Special Services .....	(4) 29,082
Rentals.....	(5) 1,158
Purchased Repair and Maintenance .....	(6) 1,720
Utilities, Materials and Supplies .....	(7) 3,401
	59,198
Less: Funds Available.....	59,198
	.....

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Foreign Affairs and International Trade – Operating expenditures</b> .....	824,978,602	.....	<b>56,265,374</b>	881,243,976
<b>Vote 5c – Foreign Affairs and International Trade – Capital expenditures</b> .....	152,711,851	.....	<b>3,598,200</b>	156,310,051
<b>Vote 10c – Foreign Affairs and International Trade – Contributions</b> .....	374,063,325	.....	<b>15,792,000</b>	389,855,325
Total Program .....	.....	.....	<b>75,655,574</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Compensation for currency losses .....	Vote 1	31,069
Additional operating and capital costs .....	Vote 1 Vote 5	12,618 3,271
		15,889
Compensation for collective bargaining .....	Vote 1	7,602
International Year 2000 Preparedness Initiatives .....	Vote 1 Vote 5 Vote 10	3,298 328 37
		3,663
Canada's tenure on the United Nations Security Council .....	Vote 1	1,438
Additional resources to promote foreign investment in Canadian communities .....	Vote 1 Vote 10	240 2,500
		2,740
Increased contribution to the Organization for Security and Cooperation in Europe (Kosovo) .....	Vote 10	12,000
Additional contribution requirements .....	Vote 10	1,255
		<b>75,656</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 21,110
Transportation and Communications .....	(2) 8,789
Information .....	(3) 703
Professional and Special Services .....	(4) 8,437
Rentals .....	(5) 9,140
Purchased Repair and Maintenance .....	(6) 3,867
Utilities, Materials and Supplies .....	(7) 4,220
	56,266
Capital	
Construction and/or Acquisition of Land, Buildings, and Works .....	(8) 2,645
Construction and/or Acquisition of Machinery and Equipment .....	(9) 953
	3,598
Transfer Payments .....	(10) 15,792
	<b>75,656</b>

\* Funds in the amount of \$15,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE  
Department**

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<b><u>Transfer Payments</u></b>	\$
	<b><u>Contributions</u></b>
<i>International Business Development</i>	
Contributions under the Program for Export Market Development - Investment .....	<b>2,500,000</b>
<i>International Security and Cooperation</i>	
Contribution to the Organization for Security and Cooperation in Europe .....	12,000,000
Commonwealth Secretariat for Peacekeeping in Sierra Leone .....	1,000,000
Contributions to International Environmental Organizations .....	255,000
International Year 2000 Preparedness Initiatives .....	37,000
	<b>13,292,000</b>
	<b>15,792,000</b>

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**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian Commercial Corporation**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15c – Canadian Commercial Corporation – Program expenditures .....</b>	10,366,000	.....	<b>5,083,002</b>	15,449,002

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 15	5,000
Compensation for collective bargaining .....	Vote 15	83
		<b>5,083</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 83
Other Subsidies and Payments .....	(12) 5,000
	<b>5,083</b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20c – Canadian International Development</b>				
Agency – Operating expenditures .....	99,943,856	.....	<b>3,545,448</b>	103,489,304
<b>Vote 21c – Canadian International Development</b>				
Agency – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada amounting to \$24, 580,000 representing reductions to the principal balances owed by four debtors :				
Honduras.....\$18,160,000				
Costa Rica.....\$2,270,000				
Colombia.....\$2,750,000				
Dominican Republic.....\$1,400,000 .....	.....	.....	<b>24,580,000</b>	24,580,000
<b>Vote 22c – Canadian International Development</b>				
Agency – Capital expenditures .....	.....	.....	<b>19,200,000</b>	19,200,000
<b>Vote 25c – Canadian International Development</b>				
Agency – The grants listed in the Estimates.....	1,347,999,550	.....	<b>116,883,541</b>	1,464,883,091
Total Budgetary .....	.....	.....	<b>164,208,989</b>	.....
Non-Budgetary				
<b>Vote L30c – To increase the ceiling on the issuance of non-interest bearing, non-negotiable demand notes that may be issued in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>, from \$135,200,000 authorized by Canadian International Development Agency Vote L30, <i>Appropriation Act No.2, 1998-99</i> to \$137,800,000 for the purpose of contributions to the International Financial Institution Fund Accounts....</b>	1	.....	<b>1</b>	2
Total Program .....	.....	.....	<b>164,208,990</b>	.....

Explanation of Requirement*	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 20	3,545
Forgiveness of debt – Latin America.....	Vote 21	24,580
Year 2000 compliance requirements .....	Vote 22	19,200
Additional grants for UN memberships and extraordinary humanitarian assistance .....	Vote 25	123,000
Increase authority for issuance of notes for International Financial Institutions.....	Vote L30	.....
Gross Program Supplement .....		170,325
Less: Funds available within Vote 25 due to reduced contribution requirements.....	Vote 25	6,116
		<b>164,209</b>

\* Funds in the amount of \$31,434,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 3,545
Other Subsidies and Payments .....	(12) 24,580
	28,125
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 19,200
Transfer Payments .....	(10) 123,000
	170,325
Less: Funds Available .....	6,116
	<b>164,209</b>
 <u>Transfer Payments</u>	 \$
	<b>Grants</b>
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto .....	72,000,000
Programming against hunger and malnutrition through international development and nutritional institutions, international non-governmental organizations or the International Development Research Centre for the benefit of recipients in developing countries and for special program and project expenses directly related thereto ( <i>Funds in the amount of \$13,042,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ) .....	27,000,000
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto ( <i>Funds in the amount of \$18,392,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ) .....	24,000,000
	<b>123,000,000</b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**International Development Research Centre**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40c – Payments to the International Development Research Centre.....</b>	86,143,000	.....	<b>345,000</b>	86,488,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 40	<b>345</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>345</b>

# GOVERNOR GENERAL

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Governor General – Program expenditures .....</b>	10,287,428	.....	<b>1,204,239</b>	11,491,667

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
To increase citizen access and visitor services at Rideau Hall and the promotion of Canadian Honours.....	Vote 1	869
Compensation for collective bargaining .....	Vote 1	335
		<b>1,204</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 490
Transportation and Communications .....	(2) 462
Rentals .....	(5) 232
Other Subsidies and Payments .....	(12) 20
	<b>1,204</b>

\* Funds in the amount of \$600,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# HEALTH

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Health – Operating expenditures</b> .....	1,000,493,043	.....	<b>19,516,851</b>	1,020,009,894
<b>Vote 5c – Health – The grants listed in the Estimates</b> .....	808,238,770	.....	<b>117,295,324</b>	925,534,094
Total Program .....	.....	.....	<b>136,812,175</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 1	16,469
HIV-AIDS Assistance Plan.....	Vote 1	3,048
Strategic Investments in Health Research and Information.....	Vote 5	155,000
Additional grant requirements .....	Vote 5	875
Gross Program Supplement .....		175,392
Less: Funds available within Vote 5 due to reduced contribution requirements.....	Vote 5	38,580
		<b>136,812</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 16,469
Other Subsidies and Payments .....	(12) 3,048
	19,517
Transfer Payments.....	(10) 155,875
	175,392
Less: Funds Available.....	38,580
	<b>136,812</b>

Transfer Payments \$

### Grants

<i>Health Policy, Planning and Information</i>	
Grant to the Canadian Institute for Health Information for the purpose of implementing the Canadian Health Information Roadmap Initiative .....	95,000,000
Grant to the Canadian Health Services Research Foundation to support its participation in the Canadian Institutes of Health Research.....	35,000,000
Grant to the Canadian Health Services Research Foundation to create the Nurses Using Research and Service Evaluations (NURSE) Fund .....	25,000,000
Grant to Provinces and Territories for Pharmaceutical Objectives.....	666,824
Grants to eligible non-profit international organizations in support of their projects or programs on health.	208,000
	<b>155,874,824</b>

**HEALTH**  
**Hazardous Materials Information Review Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10c – Hazardous Materials Information Review Commission – Program expenditures .....</b>	1,046,500	.....	<b>35,480</b>	1,081,980
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 10	<b>35</b>
<b>Objects of Expenditure</b>				\$000s
Operating Other Subsidies and Payments .....			(12)	<b>35</b>

**HEALTH**  
**Medical Research Council**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15c – Medical Research Council – Operating expenditures – To authorize the transfer of \$2,000,000 from Health Vote 20, Appropriation Act No. 2, 1998-99 for the purposes of this Vote.....</b>	9,381,023	2,000,000	<b>1</b>	11,381,024

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 15	2,000
Gross Program Supplement .....		2,000
Less: Funds available within Vote 20 due to reduced grants requirements.....	Vote 15	2,000
		.....

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Transportation and Communications .....	(2) 128
Information .....	(3) 77
Professional and Special Services .....	(4) 1,560
Rentals .....	(5) 65
Utilities, Materials and Supplies .....	(7) 100
	1,930
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 70
	2,000
Less: Funds Available.....	2,000
	.....

\* Funds in the amount of \$2,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**HEALTH**  
**Patented Medicine Prices Review Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 25c – Patented Medicine Prices Review Board – Program expenditures .....</b>	2,923,615	.....	<b>54,860</b>	2,978,475
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 25	<b>55</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>55</b>

# HUMAN RESOURCES DEVELOPMENT

## Department

### Corporate Services Program

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Corporate Services – Program expenditures – To authorize the transfer of \$9,621,999 from Human Resources Development Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote.....</b>	106,991,530	9,621,999	1	116,613,530

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 1	6,140
Compensation for collective bargaining .....	Vote 1	3,482
Gross Program Supplement .....		9,622
Less: Funds available from Vote 10 due to reduced contribution requirements .....	Vote 1	9,622
		.....

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 3,490
Transportation and Communications .....	(2) 811
Information .....	(3) 165
Professional and Special Services .....	(4) 4,482
Purchased Repair and Maintenance .....	(6) 200
Utilities, Materials and Supplies .....	(7) 131
Other Subsidies and Payments .....	(12) 43
	9,322
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 300
	9,622
Less: Funds Available.....	9,622
	.....

# HUMAN RESOURCES DEVELOPMENT

## Department

### *Human Resources Investment and Insurance Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5c – Human Resources Investment and Insurance</b> – Operating expenditures – To authorize the transfer of \$7,366,134 from Human Resources Development Vote 10, <i>Appropriation Act No. 2,</i> <i>1998-99</i> for the purposes of this Vote.....	201,576,913	7,366,134	1	208,943,048
<b>Vote 10c – Human Resources Investment and Insurance</b> – The grants listed in the Estimates .....	1,477,984,919	(38,045,131)	1	1,439,939,789
<b>Statutory</b> – Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial</i> <i>Administration Act</i> .....	.....	.....	<b>25,200,000</b>	25,200,000
<b>Statutory</b> – The provision of funds for interest payments to lending institutions under the <i>Canada</i> <i>Student Loans Act</i> .....	5,500,000	.....	<b>28,240,000</b>	33,740,000
<b>Statutory</b> – The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	292,609,000	.....	<b>(73,616,000)</b>	218,993,000
<b>Statutory</b> – The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> ...	508,291,000	.....	<b>(38,212,000)</b>	470,079,000
<b>Statutory</b> – Grants pursuant to the <i>Canada Student</i> <i>Financial Assistance Act</i> (S.C. 1994, C.28).....	44,700,000	.....	<b>(44,700,000)</b>	.....
<b>Statutory</b> – Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student</i> <i>Financial Assistance Act Regulations</i> .....	.....	.....	<b>108,800,000</b>	108,800,000
<b>Statutory</b> – Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development</i> <i>Act</i> .....	.....	.....	<b>277,000,000</b>	277,000,000
<b>Statutory</b> – Canada Assistance Plan – Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal</i> <i>Arrangements and Federal Post-Secondary Education</i> <i>and Health Contributions Act, 1977</i> .....	.....	.....	<b>2,519,000</b>	2,519,000
<b>Statutory</b> – Post-Secondary Education payments to provinces and territories made pursuant to the <i>Federal-Provincial Fiscal Arrangements and Federal</i> <i>Post-Secondary Education and Health Contributions</i> <i>Act, 1977</i> .....	.....	.....	<b>1,978,000</b>	1,978,000
Total Program .....	.....	(30,678,997)	<b>287,209,002</b>	.....

# HUMAN RESOURCES DEVELOPMENT

## Department

### *Human Resources Investment and Insurance Program*

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 5	7,366
New grant to Canadian Policy Research Networks Inc. ....	Vote 10	9,000
Increased requirements for Canada Student Loans Program.....	Statutory	5,712
New grants to the trustees of Registered Education Savings Plans (RESPs) .....	Statutory	277,000
Payments to provinces and territories under the Canada Assistance Plan.....	Statutory	2,519
Post Secondary Education payments to provinces and territories .....	Statutory	1,978
Gross Program Supplement .....		303,575
Less: Funds available from and within Vote 10 due to reduced contribution requirements .....	Vote 5 Vote 10	7,366 9,000
		16,366
		<b>287,209</b>

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel .....	(1)	7,366
Professional and Special Services .....	(4)	25,200
		32,566
Transfer Payments.....	(10)	271,009
		303,575
Less: Funds Available.....		16,366
		<b>287,209</b>

#### Transfer Payments

\$

#### Grants

##### *Human Resources Investment (HRI)*

(S) Special Opportunity Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act Regulations</i> .....	(44,700,000)
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act Regulations</i> .....	108,800,000
(S) Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development Act</i> .....	277,000,000
Grant to Canadian Policy Research Networks Inc. ....	9,000,000
	<b>350,100,000</b>

#### Contributions

##### *Human Resources Investment (HRI)*

(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....	28,240,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	(73,616,000)
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....	(38,212,000)
(S) Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i> .....	2,519,000
(S) Post-Secondary Education payments to the provinces and territories made pursuant to the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i> .....	1,978,000
	<b>(79,091,000)</b>
	<b>271,009,000</b>

# HUMAN RESOURCES DEVELOPMENT

## Department

### *Labour Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15c – Labour – Program expenditures – To authorize the transfer of \$3,568,999 from Human Resources Development Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote.....</b>	45,104,345	3,568,999	1	48,673,345
<b>Statutory – Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6).....</b>	55,496,000	.....	<b>(3,751,000)</b>	51,745,000
<b>Total Program .....</b>	.....	3,568,999	<b>(3,750,999)</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 15	2,219
Additional operating costs .....	Vote 15	1,350
Realignment of workers' compensation costs .....	Statutory	(3,751)
Gross Program Supplement .....		(182)
Less: Funds available from Vote 10 due to reduced contribution requirements .....	Vote 15	3,569
		<b>(3,751)</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) (1,532)
Professional and Special Services .....	(4) 1,350
	(182)
Less: Funds Available.....	3,569
	<b>(3,751)</b>

# HUMAN RESOURCES DEVELOPMENT

## Department

### *Income Security Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20c – Income Security – Program expenditures – To authorize the transfer of \$17,487,999 from Human Resources Development Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote .....</b>	83,662,200	17,487,999	<b>1</b>	101,150,200
<b>Statutory – Old Age Security payments (R.S., c. O-9).....</b>	17,714,000,000	.....	<b>(123,000,000)</b>	17,591,000,000
<b>Statutory – Guaranteed Income Supplement payments (R.S., c. O-9) .....</b>	4,817,000,000	.....	<b>8,000,000</b>	4,825,000,000
<b>Statutory – Spouse’s Allowance payments (R.S., c. O-9) .</b>	386,000,000	.....	<b>(2,000,000)</b>	384,000,000
<b>Total Program .....</b>	.....	17,487,999	<b>(116,999,999)</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 20	9,488
Additional operating costs .....	Vote 20	6,200
Year 2000 compliance requirements .....	Vote 20	1,800
Decrease in Income Security payments .....	Statutory	(117,000)
Gross Program Supplement .....		(99,512)
Less: Funds available from Vote 10 due to reduced contribution requirements .....	Vote 20	17,488
		<b>(117,000)</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 9,488
Transportation and Communications .....	(2) 1,238
Information .....	(3) 10
Professional and Special Services .....	(4) 6,565
Rentals .....	(5) 2
Utilities, Materials and Supplies .....	(7) 155
	17,458
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 30
<b>Transfer Payments .....</b>	(10) (117,000)
	(99,512)
<b>Less: Funds Available.....</b>	17,488
	<b>(117,000)</b>

<u>Transfer Payments</u>	\$
<b>Grants</b>	
<i>Income Security</i>	
(S) Old Age Security payments .....	(123,000,000)
(S) Guaranteed Income Supplement payments .....	8,000,000
(S) Spouse’s Allowance payments .....	(2,000,000)
	<b>(117,000,000)</b>

**HUMAN RESOURCES DEVELOPMENT**  
**Canada Industrial Relations Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 25c – Canada Industrial Relations Board –</b>				
<b>Program expenditures .....</b>	7,728,000	.....	<b>740,100</b>	8,468,100
<hr/>				
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 25	390
Creation of the Canada Industrial Relations Board .....			Vote 25	350
				<b>740</b>
<hr/>				
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	390
Professional and Special Services .....			(4)	350
				<b>740</b>
<hr/>				

**HUMAN RESOURCES DEVELOPMENT**  
**Canadian Centre for Occupational Health and Safety**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 35c – Canadian Centre for Occupational Health and Safety – Program expenditures .....</b>	1,896,505	.....	<b>462,758</b>	2,359,263
<b>Explanation of Requirement*</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 35	<b>463</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>463</b>

\* Funds in the amount of \$329,609 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Administration Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Administration – Program expenditures – To authorize the transfer of \$3,017,091 from Indian Affairs and Northern Development Vote 10, Appropriation Act No. 2, 1998-99 for the purposes of this Vote and to provide a further amount of.....</b>	67,086,344	3,017,091	<b>6,922,059</b>	77,025,494

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 1	7,999
Compensation for collective bargaining .....	Vote 1	1,940
Gross Program Supplement .....		9,939
Less: Funds available from Vote 10 due to reduced capital requirements .....	Vote 1	3,017
		<b>6,922</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 6,622
Transportation and Communications .....	(2) 561
Information .....	(3) 348
Professional and Special Services .....	(4) 1,910
Rentals .....	(5) 60
Purchased Repair and Maintenance .....	(6) 222
Utilities, Materials and Supplies .....	(7) 216
	9,939
Less: Funds Available .....	3,017
	<b>6,922</b>

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Indian and Inuit Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5c – Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$10,485,788 from Indian Affairs and Northern Development Vote 15, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote</b> .....	237,168,301	10,485,788	1	247,654,090
<b>Vote 7c – Pursuant to section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in right of Canada amounting to \$291,209 representing the principal of 5 accounts owed by 5 debtors arising from direct loans made from Loans to Native Claimants under Indian Affairs and Northern Development, Vote L20, <i>Appropriation Act No. 2, 1991-1992</i> – To authorize the transfer of \$291,208 from Indian Affairs and Northern Development Vote 6b, <i>Appropriation Act No. 4, 1998-99</i> for the purposes of this Vote</b> .....	.....	291,208	1	291,209
<b>Vote 8c – Pursuant to section 25 of the <i>Financial Administration Act</i> to write-off from the Accounts of Canada, certain debts and obligations due to Her Majesty in right of Canada amounting to:</b> a) \$85,937 representing the principal of 8 accounts owed by 6 debtors arising from direct loans made from the Indian Economic Development Account established by Indian Affairs and Northern Development, Vote L53b, <i>Appropriation Act No. 1, 1970</i> ; b) \$12,000 representing the principal balance of 1 account owed by 1 debtor arising from a direct loan made from the Indian Housing Assistance Account, established by Indian Affairs and Northern Development, Vote L51a, <i>Appropriation Act No. 9, 1966</i> ; – To authorize the transfer of \$97,936 from Indian Affairs and Northern Development Vote 15, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote .....	.....	97,936	1	97,937
<b>Vote 15c – Indian and Inuit Affairs – The grants listed in the Estimates</b> .....	4,234,073,688	(36,180,488)	1	4,197,893,201
Total Program .....	.....	(25,305,556)	4	.....

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Indian and Inuit Affairs Program*

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 5	6,566
Additional operating costs .....	Vote 5	3,920
Debt forgiveness .....	Vote 7	291
Debt write off.....	Vote 8	98
Additional grant requirements .....	Vote 15	36,999
Gross Program Supplement .....		47,874
Less: Funds available from Vote 6b (\$291,208) due to reduced requirements and from and within Vote 15 (\$47,582,875) due to reduced contribution requirements .....	Vote 5 Vote 7 Vote 8 Vote 15	10,486 291 98 36,999
		47,874
		.....
<hr/>		
<u>Objects of Expenditure</u>		\$000s
<i>Operating</i>		
Personnel .....	(1)	6,566
Transportation and Communications .....	(2)	112
Information .....	(3)	73
Professional and Special Services .....	(4)	157
Rentals .....	(5)	241
Purchased Repair and Maintenance .....	(6)	285
Utilities, Materials and Supplies .....	(7)	389
Other Subsidies and Payments .....	(12)	3,052
		10,875
Transfer Payments .....	(10)	36,999
		47,874
Less: Funds Available .....		47,874
		.....
<hr/>		
<u>Transfer Payments</u>		\$
<u>Grants</u>		
<i>Claims</i>		
Grant to the James Bay Crees, the Oujé-Bougoumou Crees and the Naskapi bands of Quebec .....		1,800,000
Grants to Indian individuals or bands to settle specific claims .....		7,935,000
Grant to the province of Quebec for Canada's participation in the construction of an all-season access road to Waskaganish .....		23,600,000
		33,335,000
<i>Indian and Inuit Programming</i>		
Grants to individual Indians and Inuit and organizations to support their post-secondary educational advancement .....		1,051,333
Payments to Yukon First Nations pursuant to individual self-government agreements .....		2,612,819
		3,664,152
		36,999,152

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Northern Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30c – Northern Affairs – Operating expenditures ...	87,047,819	.....	<b>28,657,916</b>	115,705,735
Vote 35c – Northern Affairs – Contributions – To authorize the transfer of \$25,596,764 from Indian Affairs and Northern Development Vote 15, and \$3,000,000 from Indian Affairs and Northern Development Vote 40, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of.....	90,939,900	28,596,764	<b>4,185,181</b>	123,721,845
Total Program .....	.....	28,596,764	<b>32,843,097</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Fire suppression in the Yukon .....	Vote 30	17,810
Additional operating costs .....	Vote 30	9,598
Compensation for collective bargaining .....	Vote 30	1,250
Additional contribution requirements .....	Vote 35	32,782
Gross Program Supplement .....		61,440
Less: Funds available from Vote 15 (\$25,596,764) and from Vote 40 (\$3,000,000) due to reduced requirements.....	Vote 35	28,597
		<b>32,843</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 2,819
Transportation and Communications .....	(2) 9,902
Information .....	(3) 357
Professional and Special Services .....	(4) 9,842
Rentals .....	(5) 2,910
Purchased Repair and Maintenance .....	(6) 628
Utilities, Materials and Supplies .....	(7) 2,200
	28,658
Transfer Payments.....	(10) 32,782
	61,440
Less: Funds Available.....	28,597
	<b>32,843</b>

### Transfer Payments \$

#### Contributions

<i>Northern Affairs</i>	
Contributions to Nunavut Implementing Bodies for the purpose of establishing the Government of Nunavut .....	16,800,000
Contributions to individuals, organizations and other levels of government for consultations, research, training, employment initiatives, and other work related to advancing northern interests in the political, social, economic and cultural development of the North.....	3,250,000
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources.....	12,731,945
	<b>32,781,945</b>

\* Funds in the amount of \$18,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**INDUSTRY**  
**Department**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Industry – Operating expenditures</b> .....	491,879,954	.....	<b>28,476,560</b>	520,356,514
<b>Vote 5c – Industry – The grants listed in the Estimates</b> ...	520,424,000	.....	<b>126,817,000</b>	647,241,000
<b>Statutory – Canadian Intellectual Property Office Revolving Fund</b> .....	(4,864,000)	.....	<b>15,400,000</b>	10,536,000
<b>Statutory – Liabilities under the <i>Small Business Loans Act (R.S., 1985, c. S-11)</i></b> .....	65,200,000	.....	<b>20,100,000</b>	85,300,000
Total Program .....	.....	.....	<b>190,793,560</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 1	14,747
Year 2000 compliance requirements .....	Vote 1	7,748
Additional operating costs .....	Vote 1	5,982
Grant to the Canada Foundation for Innovation to modernize research infrastructure .....	Vote 5	200,000
Canadian Intellectual Property Office Revolving Fund – Additional requirements.....	Statutory	15,400
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i> .....	Statutory	20,100
Gross Program Supplement .....		263,977
Less: Funds available within Vote 5 due to reduced contribution requirements.....	Vote 5	73,183
		<b>190,794</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 16,572
Transportation and Communications .....	(2) 1,049
Information .....	(3) 4,377
Professional and Special Services .....	(4) 12,040
Rentals .....	(5) 139
Purchased Repair and Maintenance .....	(6) 189
Utilities, Materials and Supplies .....	(7) 481
	34,847
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 9,030
Transfer Payments .....	(10) 220,100
	263,977
Less: Funds Available.....	73,183
	<b>190,794</b>

**INDUSTRY**  
**Department**

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<b><u>Transfer Payments</u></b>	\$
	<b><u>Grants</u></b>
<i>Micro-Economic Policy</i>	
Grant to the Canada Foundation for Innovation to modernize research infrastructure .....	<b><u>200,000,000</u></b>
	<b><u>Contributions</u></b>
<i>Industry Sector Development</i>	
(S) Liabilities under the <i>Small Business Loans Act</i> .....	<b><u>20,100,000</u></b>
	<b><u>220,100,000</u></b>

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**INDUSTRY**  
**Atlantic Canada Opportunities Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25c – Atlantic Canada Opportunities Agency – Contributions</b> .....	289,488,474	.....	<b>8,000,000</b>	297,488,474
<b>Statutory – Liabilities in Atlantic Canada under the Small Business Loans Act (R.S., 1985, c. S-11)</b> .....	8,400,000	.....	<b>3,600,000</b>	12,000,000
<b>Statutory – Liabilities for loan or credit insurance pursuant to the Government Organization Act, Atlantic Canada, 1987</b> .....	2,000,000	.....	<b>(1,400,000)</b>	600,000
Total Program .....	.....	.....	<b>10,200,000</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional contribution requirements .....	Vote 25	8,000
Payment to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i> .....	Statutory	3,600
Adjustment to the provision for anticipated losses on loan guarantees .....	Statutory	(1,400)
		<b>10,200</b>

<u>Objects of Expenditure</u>	\$000s
Transfer Payments .....	(10) <b>10,200</b>

Transfer Payments \$

**Contributions**

*Development*

Contributions under programs aimed at stimulating economic regional development in Atlantic Canada relating to small and medium-sized businesses and industries, and other regional development programs and activities .....	8,000,000
(S)Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> .....	3,600,000
(S)Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i> .....	(1,400,000)
	<b>10,200,000</b>

**INDUSTRY**  
**Business Development Bank of Canada**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Non-Budgetary				
<b>Statutory – Subscription to preferred shares of the Business Development Bank of Canada pursuant to subsection 23(4) of the <i>Business Development Bank of Canada Act (Gross)</i> .....</b>	.....	.....	<b>50,000,000</b>	50,000,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
To allow the Business Development Bank of Canada to provide additional financing for knowledge-based and export-oriented business.....			Statutory	<b>50,000</b>

**INDUSTRY**  
**Canadian Space Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40c – Canadian Space Agency – Contributions – To authorize the transfer of \$199,999 from Industry Vote 35, Appropriation Act No. 2, 1998-99 for the purposes of this Vote.....</b>	22,988,000	199,999	1	23,188,000
<b>Explanation of Requirement</b>				Increase Authority
Space Science Enhancement Program .....			Vote 40	200
Gross Program Supplement .....				200
Less: Funds available from Vote 35 due to reduced capital requirements .....			Vote 40	200
				.....
<b>Objects of Expenditure</b>				\$000s
Transfer Payments.....			(10)	200
Less: Funds Available.....				200
				.....
<b>Transfer Payments</b>				\$
<b>Contributions</b>				
<i>Space Science</i>				
Space Science Enhancement Program.....				<b>200,000</b>

**INDUSTRY**  
**Competition Tribunal**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 45c – Competition Tribunal – Program expenditures .....</b>	1,132,000	.....	<b>100,373</b>	1,232,373
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 45	58
Compensation for collective bargaining .....			Vote 45	42
				<b>100</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	42
Transportation and Communications .....			(2)	3
Professional and Special Services .....			(4)	15
Utilities, Materials and Supplies .....			(7)	20
				80
Capital				
Construction and/or Acquisition of Machinery and Equipment .....			(9)	20
				<b>100</b>

# INDUSTRY

## Economic Development Agency of Canada for the Regions of Quebec

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 55c – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$853,045 from Industry Vote 60, Appropriation Act No. 2, 1998-99 for the purposes of this Vote</b> .....	34,573,381	853,045	1	35,426,427
<b>Vote 60c – Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates</b> .....	279,575,778	.....	1	279,575,779
<b>Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)</b> .....	92,600,000	.....	<b>23,000,000</b>	115,600,000
Total Program .....	.....	853,045	<b>23,000,002</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 55	853
Additional grant requirements .....	Vote 60	5,000
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i> .....	Statutory	23,000
Gross Program Supplement .....		28,853
Less: Funds available from and within Vote 60 due to reduced contribution requirements .....	Vote 55	853
	Vote 60	5,000
		5,853
		<b>23,000</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 853
Transfer Payments .....	(10) 28,000
	28,853
Less: Funds Available .....	5,853
	<b>23,000</b>

Transfer Payments \$

### Grants

<i>Promotion of the Economic Development of the Regions of Quebec</i>	
Grant to Conseil québécois des entreprises adaptées to create a development fund to help its members improve and maintain their productivity and remain competitive .....	<b>5,000,000</b>

### Contributions

<i>Promotion of the Economic Development of the Regions of Quebec</i>	
(S) Liabilities under the <i>Small Business Loans Act</i> .....	<b>23,000,000</b>
	<b>28,000,000</b>

**INDUSTRY**  
**Enterprise Cape Breton Corporation**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 65c – Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>.....</b>	8,354,000	.....	<b>46,000</b>	8,400,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 65	<b>46</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>46</b>

**INDUSTRY**  
**National Research Council of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 70c – National Research Council of Canada – Operating expenditures</b> .....	238,108,499	.....	<b>6,359,210</b>	244,467,709
<b>Vote 75c – National Research Council of Canada – Capital expenditures</b> .....	35,356,000	.....	<b>16,000,000</b>	51,356,000
<b>Vote 80c – National Research Council of Canada – The grants listed in the Estimates and contributions</b> .....	145,973,517	.....	<b>7,247,000</b>	153,220,517
Total Program .....	.....	.....	<b>29,606,210</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 70	6,058
Additional operating costs .....	Vote 70	301
Additional capital costs .....	Vote 75	16,000
Industrial Research Assistance Program (IRAP) .....	Vote 80	7,000
Additional grants and contributions .....	Vote 80	247
		<b>29,606</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 6,070
Transportation and Communications .....	(2) 38
Professional and Special Services .....	(4) 91
Utilities, Materials and Supplies .....	(7) 160
	<b>6,359</b>
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 16,000
Transfer Payments .....	(10) 7,247
	<b>29,606</b>

	Estimated Total Cost	Estimated Expenditures 1998-99
	\$000s	\$000s

**New Major Capital Projects (Information only)**

*Program Management*

ONTARIO

MS Exchange Deployment – Ottawa .....	2,100	1,800
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**Transfer Payments**

\$

**Grants**

*Program Management*

International Affiliations .....	<b>47,000</b>
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**Contributions**

*Support for Innovation and the National Science and Technology Infrastructure*

Contributions to Canadian firms to develop, adapt and exploit technology .....	<b>7,200,000</b>
	<b>7,247,000</b>

**INDUSTRY**  
**Natural Sciences and Engineering Research Council**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 85c – Natural Sciences and Engineering Research Council – Operating expenditures.....</b>	18,273,178	.....	<b>784,457</b>	19,057,635
<b>Vote 90c – Natural Sciences and Engineering Research Council – The grants listed in the Estimates .....</b>	476,985,540	.....	<b>1,000,000</b>	477,985,540
Total Program .....	.....	.....	<b>1,784,457</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 85	784
Industry Chairs in Design Engineering.....	Vote 90	1,000
		<b>1,784</b>

<u>Objects of Expenditure</u>	\$000s
Operating Personnel .....	(1) 784
Transfer Payments.....	(10) 1,000
	<b>1,784</b>

Transfer Payments \$

**Grants**

<i>Support of Research and Scholarship</i>	
Grants and Scholarships.....	<b>1,000,000</b>

**INDUSTRY**  
**Social Sciences and Humanities Research Council**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 95c – Social Sciences and Humanities Research Council – Operating expenditures – To authorize the transfer of \$437,414 from Industry Vote 100, Appropriation Act No. 2, 1998-99 for the purposes of this Vote .....</b>	8,590,852	437,414	1	9,028,267
<b>Vote 100c – Social Sciences and Humanities Research Council – The grants listed in the Estimates .....</b>	96,318,500	(437,414)	1	95,881,087
<b>Total Program .....</b>	.....	.....	2	.....

  

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 95	415
Additional research programs .....	Vote 95	22
	Vote 100	270
		292
Gross Program Supplement .....		707
Less: Funds available from and within Vote 100 due to reduced grant requirements.....	Vote 95	437
	Vote 100	270
		707
		.....

  

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 437
Transfer Payments.....	(10) 270
	707
Less: Funds Available.....	707
	.....

  

<u>Transfer Payments</u>	\$

  

<u>Grants</u>	
<i>Support of Research and Scholarship</i>	
Grants and Scholarships.....	270,000

**INDUSTRY**  
**Standards Council of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 105c – Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>.....</b>	4,950,000	.....	<b>54,000</b>	5,004,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 105	<b>54</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>54</b>

**INDUSTRY**  
**Statistics Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 110c – Statistics Canada – Program expenditures...</b>	280,993,215	.....	<b>9,444,684</b>	290,437,899

<b>Explanation of Requirement</b>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 110	8,545
Aboriginal People's Survey .....	Vote 110	900
		<b>9,445</b>

<b>Objects of Expenditure</b>	\$000s
<b>Operating</b>	
Personnel .....	(1) 8,545
Transportation and Communications .....	(2) 234
Information .....	(3) 40
Professional and Special Services .....	(4) 269
Rentals .....	(5) 55
Purchased Repair and Maintenance .....	(6) 40
Utilities, Materials and Supplies .....	(7) 207
	9,390
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 55
	<b>9,445</b>

**INDUSTRY**  
**Western Economic Diversification**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)</b>				
.....	44,200,000	.....	<b>(20,200,000)</b>	24,000,000
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Payment to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i> .....			Statutory	<b>(20,200)</b>
<b>Objects of Expenditure</b>				
				\$000s
Transfer Payments.....			(10)	<b>(20,200)</b>
<b>Transfer Payments</b>				
				\$
<b>Contributions</b>				
<i>Western Economic Diversification</i>				
(S) Liabilities under the <i>Small Business Loans Act</i> .....				<b>(20,200,000)</b>

**JUSTICE  
Department**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Justice – Operating expenditures – To authorize the transfer of \$12,707,680 from Justice Vote 5, Appropriation Act No. 2, 1998-99 for the purposes of this Vote and to provide a further amount of</b> .....	312,814,834	12,707,680	<b>12,551,750</b>	338,074,264
<b>Vote 5c – Justice – The grants listed in the Estimates</b> .....	303,791,362	(12,707,680)	<b>1</b>	291,083,683
Total Program .....	.....	.....	<b>12,551,751</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Firearms Control Program .....	Vote 1	13,705
Compensation for collective bargaining .....	Vote 1	5,356
Year 2000 compliance requirements .....	Vote 1	5,000
Additional operating costs .....	Vote 1	1,199
Additional grant requirements .....	Vote 5	140
Gross Program Supplement .....		25,400
Less: Funds available from and within Vote 5 due to reduced contribution requirements .....	Vote 1	12,708
	Vote 5	140
		12,848
		<b>12,552</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 11,297
Transportation and Communications .....	(2) 3,630
Information .....	(3) 1,257
Professional and Special Services .....	(4) 6,981
Purchased Repair and Maintenance .....	(6) 559
Utilities, Materials and Supplies .....	(7) 1,536
	25,260
Transfer Payments .....	(10) 140
	25,400
Less: Funds Available .....	12,848
	<b>12,552</b>

**Transfer Payments** \$

**Grants**

<i>Law and Policy</i>	
National Judicial Institute (Funds were provided from the Treasury Board Contingencies Vote to pay for this item) .....	<b>140,000</b>

\* Funds in the amount of \$3,840,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**JUSTICE**  
**Canadian Human Rights Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10c – Canadian Human Rights Commission – Program expenditures .....</b>	13,492,354	.....	<b>692,363</b>	14,184,717
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 10	507
Additional operating costs .....			Vote 10	185
				<b>692</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	407
Transportation and Communications .....			(2)	37
Information .....			(3)	79
Professional and Special Services .....			(4)	166
Utilities, Materials and Supplies .....			(7)	3
				<b>692</b>

**JUSTICE**  
**Canadian Human Rights Tribunal**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30c – Canadian Human Rights Tribunal – Program expenditures .....</b>	2,076,000	.....	<b>624,933</b>	2,700,933

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs resulting from amendments to the <i>Canadian Human Rights Act</i> .....	Vote 30	483
Operating Budget carry forward .....	Vote 30	93
Compensation for collective bargaining .....	Vote 30	36
Additional operating costs .....	Vote 30	13
		<b>625</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 219
Transportation and Communications .....	(2) 52
Information .....	(3) 46
Professional and Special Services .....	(4) 81
Purchased Repair and Maintenance .....	(6) 142
Utilities, Materials and Supplies .....	(7) 85
	<b>625</b>

\* Funds in the amount of \$520,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**JUSTICE**  
**Commissioner for Federal Judicial Affairs**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15c – Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the <i>Judges Act</i> .....</b>	5,079,664	.....	<b>120,290</b>	5,199,954
<b>Statutory – Judges’ salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of such judges who die while in office.....</b>	226,592,000	.....	<b>18,000,000</b>	244,592,000
Total Program .....	.....	.....	<b>18,120,290</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 15	120
Increased salaries and pensions to federally appointed judges.....	Statutory	18,000
		<b>18,120</b>

<u>Objects of Expenditure</u>	\$000s
Operating Personnel .....	(1) <b>18,120</b>

**JUSTICE**  
**Federal Court of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25c – Federal Court of Canada – Program expenditures .....</b>	28,544,134	.....	<b>1,085,846</b>	29,629,980
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 25	<b>1,086</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>1,086</b>

# JUSTICE

## Offices of the Information and Privacy Commissioners of Canada

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40c – Offices of the Information and Privacy Commissioners of Canada – Program expenditures ..</b>	6,522,497	.....	<b>274,780</b>	6,797,277

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 40	225
Additional operating costs .....	Vote 40	50
		<b>275</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 225
Professional and Special Services .....	(4) 50
	<b>275</b>

**JUSTICE**  
**Tax Court of Canada**

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 50c – Tax Court of Canada – Program expenditures .....</b>	11,614,557	.....	<b>330,027</b>	11,944,584
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 50	<b>330</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>330</b>

# NATIONAL DEFENCE

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – National Defence – Operating expenditures – To authorize the transfer of \$8,007,001 from National Defence Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote and to provide a further amount of.....</b>	7,093,758,440	8,007,001	<b>143,209,203</b>	7,244,974,644
<b>Vote 5c – National Defence – Capital expenditures – To authorize the transfer of \$16,992,999 from National Defence Vote 10, <i>Appropriation Act No. 2, 1998-99</i> for the purposes of this Vote .....</b>	1,734,885,317	16,992,999	<b>1</b>	1,751,878,317
Total Program .....	.....	25,000,000	<b>143,209,204</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining for Canadian Force members and public servants.....	Vote 1	90,899
Additional resources in respect of employee departure programs.....	Vote 1	34,874
Year 2000 operational readiness.....	Vote 1 Vote 5	10,200 4,493
		<u>14,693</u>
Year 2000 National Contingency Planning .....	Vote 1	8,012
Additional operating costs .....	Vote 1	7,231
Additional capital costs.....	Vote 5	12,500
Gross Program Supplement .....		<u>168,209</u>
Less: Funds available from Vote 10 due to reduced contribution requirements .....	Vote 1 Vote 5	8,007 16,993
		<u>25,000</u>
		<b>143,209</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 126,105
Transportation and Communications .....	(2) 1,585
Professional and Special Services .....	(4) 6,175
Rentals .....	(5) 2,760
Purchased Repair and Maintenance .....	(6) 448
Utilities, Materials and Supplies .....	(7) 14,143
	<u>151,216</u>
Capital	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 16,993
	<u>168,209</u>
Less: Funds Available.....	25,000
	<b>143,209</b>

# NATIONAL DEFENCE

	Estimated Total Cost	Estimated Expenditures 1998-99
	\$000s	\$000s
<b>New Major Capital Projects</b> (Information only)		
<i>Maritime Forces</i>		
Construction		
Consolidate Maritime Forces Pacific Headquarters - Esquimalt.....	3,800	2,000
Fitness Facility - Halifax.....	4,181	2,000
Fitness and Sport Centre Facility - Halifax .....	2,776	500
Equipment		
Improved Cryptographic Equipment .....	2,450	2,450
Sub-sonic Target (PPA) .....	4,509	500
<i>Land Forces</i>		
Construction		
Gym/Pool Addition and Renovation - Gagetown.....	7,650	200
Gym/Pool Addition and Renovation - Petawawa .....	7,740	200
Gym/Pool Addition and Renovation - Valcartier .....	7,140	200
Equipment		
Wheeled Light Armoured Vehicle Life Extension .....	57,537	3,054
<i>Air Forces</i>		
Construction		
Community Complex - Comox.....	12,000	7,000
Fitness Centre - Greenwood.....	10,000	6,800
<i>Support to the Personnel Function</i>		
Construction		
Gym/Pool Addition and Renovation - Borden .....	6,000	200

# NATIONAL REVENUE

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – National Revenue – Operating expenditures</b> ....	2,009,050,970	.....	<b>254,706,559</b>	2,263,757,529
<b>Statutory – Children’s Special Allowance payments</b> .....	44,000,000	.....	<b>23,000,000</b>	67,000,000
Total Program .....	.....	.....	<b>277,706,559</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 1	152,149
Costs associated with the T2 re-engineering project .....	Vote 1	44,222
Administration of the National Child Benefit Program .....	Vote 1	21,022
Year 2000 compliance requirements .....	Vote 1	20,000
Additional operating costs .....	Vote 1	17,314
Children’s Special Allowance payments .....	Statutory	23,000
		<b>277,707</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 194,023
Transportation and Communications .....	(2) 17,327
Information .....	(3) 4,271
Professional and Special Services .....	(4) 22,004
Rentals .....	(5) 1,147
Purchased Repair and Maintenance .....	(6) 5,323
Utilities, Materials and Supplies .....	(7) 4,048
Other Subsidies and Payments .....	(12) 24
	248,167
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 6,540
Transfer Payments .....	(10) 23,000
	<b>277,707</b>

Transfer Payments \$

### Grants

<i>Assistance to Clients and Assessment of Returns</i>	
(S) Children’s Special Allowance payments .....	<b>23,000,000</b>

\* Funds in the amount of \$18,800,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# NATURAL RESOURCES

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10c – Natural Resources – The grants listed in the Estimates</b> .....	64,306,000	.....	<b>1</b>	64,306,001
<b>Statutory – Payments to the Nova Scotia Offshore Revenue Account</b> .....	500,000	.....	<b>2,240,000</b>	2,740,000
<b>Statutory – Nova Scotia Fiscal Equalization Offset Payments</b> .....	400,000	.....	<b>2,200,000</b>	2,600,000
<b>Statutory – Canada/Nova Scotia Development Fund</b> .....	4,097,000	.....	<b>(500,000)</b>	3,597,000
Total Program .....	.....	.....	<b>3,940,001</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional grant requirements .....	Vote 10	278
Additional statutory payments to the province of Nova Scotia relating to the exploration, development and production of offshore oil and gas.....	Statutory	3,940
Gross Program Supplement .....		4,218
Less: Funds available within Vote 10 due to reduced contribution requirements.....	Vote 10	278
		<b>3,940</b>

<u>Objects of Expenditure</u>	\$000s
Transfer Payments.....(10)	4,218
Less: Funds Available.....	278
	<b>3,940</b>

Transfer Payments \$

### Grants

<i>Knowledge Infrastructure</i> In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives .....	<b>278,000</b>
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### Contributions

<i>Sunset/Special Programs</i> (S) Payments to the Nova Scotia Offshore Revenue Account .....	2,240,000
(S) Nova Scotia Fiscal Equalization Offset Payments.....	2,200,000
(S) In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	(500,000)
	<b>3,940,000</b>
	<b>4,218,000</b>

**NATURAL RESOURCES**  
**Cape Breton Development Corporation**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 30c – Payments to the Cape Breton Development Corporation for operating and capital expenditures..</b>	3,358,000	.....	<b>40,662,000</b>	44,020,000
<b>Explanation of Requirement*</b>			Increase Authority	\$000s
Additional operating requirements due to unforeseen production delays .....			Vote 30	<b>40,662</b>
<b>Objects of Expenditure</b>				\$000s
Capital				
Other Subsidies and Payments .....			(12)	<b>40,662</b>

\* Funds in the amount of \$36,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**PARLIAMENT**  
**The Senate**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – The Senate – Program expenditures .....</b>	31,506,100	.....	<b>1,975,500</b>	33,481,600

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 1	<b>1,976</b>

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel .....	(1)	1,163
Transportation and Communications .....	(2)	628
		1,791
Capital		
Construction and/or Acquisition of Machinery and Equipment .....	(9)	185
		<b>1,976</b>

**PRIVY COUNCIL**

**Department**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Privy Council – Program expenditures, including the operation of the Prime Minister’s residence; the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year; and contributions .....</b>				
	73,439,676	.....	<b>2,740,846</b>	76,180,522
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 1	1,442
Additional operating costs .....			Vote 1	634
To support initiatives related to Gathering Strength: Canada’s Aboriginal Action Plan .....			Vote 1	395
Co-ordination and support for government-wide Year 2000 compliance .....			Vote 1	270
				<b>2,741</b>
<b>Objects of Expenditure</b>				
				\$000s
<b>Operating</b>				
Personnel .....			(1)	1,617
Transportation and Communications .....			(2)	165
Information .....			(3)	104
Professional and Special Services .....			(4)	307
Rentals .....			(5)	144
Purchased Repair and Maintenance .....			(6)	1
Utilities, Materials and Supplies .....			(7)	17
				2,355
<b>Capital</b>				
Construction and/or Acquisition of Machinery and Equipment .....			(9)	86
Transfer Payments .....			(10)	300
				<b>2,741</b>
<b>Transfer Payments</b>				
				\$
<b>Contributions</b>				
<i>Privy Council Office</i>				
Contributions to aboriginal communities and associations representing Off-Reserve Aboriginal Peoples ....				<b>300,000</b>

**PRIVY COUNCIL**  
**Canadian Centre for Management Development**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5c – Canadian Centre for Management Development – Program expenditures.....</b>	10,105,350	.....	<b>199,000</b>	10,304,350
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 5	<b>199</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....				(1) <b>199</b>

**PRIVY COUNCIL**  
**Canadian Intergovernmental Conference Secretariat**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10c – Canadian Intergovernmental Conference Secretariat – Program expenditures .....</b>	2,767,000	.....	<b>834,519</b>	3,601,519

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Increased conference activity.....	Vote 10	700
Compensation for collective bargaining .....	Vote 10	135
		<b>835</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 135
Transportation and Communications .....	(2) 420
Professional and Special Services .....	(4) 70
Rentals.....	(5) 210
	<b>835</b>

\* Funds in the amount of \$634,519 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**PRIVY COUNCIL**  
**Canadian Transportation Accident Investigation and Safety Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15c – Canadian Transportation Accident Investigation and Safety Board – Program expenditures .....</b>	27,090,289	.....	<b>28,735,613</b>	55,825,902

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Swissair Investigation costs .....	Vote 15	28,465
Compensation for collective bargaining .....	Vote 15	271
		<b>28,736</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 6,346
Transportation and Communications .....	(2) 2,261
Information .....	(3) 252
Professional and Special Services .....	(4) 6,960
Rentals .....	(5) 6,754
Purchased Repair and Maintenance .....	(6) 853
Utilities, Materials and Supplies .....	(7) 3,616
Other Subsidies and Payments .....	(12) 694
	27,736
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 1,000
	<b>28,736</b>

\* Funds in the amount of \$2,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**PRIVY COUNCIL**  
**Chief Electoral Officer**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Statutory – Expenses of elections.....</b>	29,000,000	.....	<b>2,600,000</b>	31,600,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Expenses of elections.....	Statutory	2,040
Compensation for collective bargaining.....	Statutory	560
		<b>2,600</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel.....(1)	560
Information.....(3)	341
Professional and Special Services.....(4)	966
Rentals.....(5)	30
Purchased Repair and Maintenance.....(6)	224
Utilities, Materials and Supplies.....(7)	89
	<b>2,210</b>
<b>Capital</b>	
Construction and/or Acquisition of Land, Buildings, and Works.....(8)	9
Construction and/or Acquisition of Machinery and Equipment.....(9)	381
	<b>390</b>
	<b>2,600</b>

**PRIVY COUNCIL**  
**Commissioner of Official Languages**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25c – Commissioner of Official Languages – Program expenditures .....</b>	9,326,317	.....	<b>571,813</b>	9,898,130
<b>Explanation of Requirement</b>				Increase Authority
Compensation for collective bargaining .....			Vote 25	\$000s 419
Additional operating costs .....			Vote 25	153
				<b>572</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	419
Professional and Special Services .....			(4)	153
				<b>572</b>

**PRIVY COUNCIL**  
**Millennium Bureau of Canada**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 26c – Operating expenditures – To authorize the transfer of \$799,999 from Privy Council Vote 27a, Appropriation Act No. 3, 1998-99 for the purposes of this Vote</b> .....	4,600,000	799,999	1	5,400,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 26	800
Gross Program Supplement .....		800
Less: Funds available from Vote 27a due to reduced contribution requirements.....	Vote 26	800
		.....

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 150
Transportation and Communications .....	(2) 82
Information .....	(3) 215
Professional and Special Services .....	(4) 97
Rentals .....	(5) 16
Purchased Repair and Maintenance .....	(6) 95
Utilities, Materials and Supplies .....	(7) 50
	705
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 95
	800
Less: Funds Available.....	800
	.....

**PRIVY COUNCIL**  
**National Round Table on the Environment and the Economy**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30c – National Round Table on the Environment and the Economy – Program expenditures .....</b>	3,018,000	.....	<b>121,509</b>	3,139,509
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 30	92
Operating Budget carry forward .....			Vote 30	23
Additional operating costs .....			Vote 30	7
				<b>122</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	92
Information .....			(3)	30
				<b>122</b>

**PRIVY COUNCIL**  
**Public Service Staff Relations Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 35c – Public Service Staff Relations Board –</b>				
<b>Program expenditures .....</b>	5,142,031	.....	<b>198,585</b>	5,340,616
<hr/>				
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 35	168
Additional operating costs .....			Vote 35	31
				<b>199</b>
<hr/>				
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	168
Professional and Special Services .....			(4)	31
				<b>199</b>

**PRIVY COUNCIL**  
**Security Intelligence Review Committee**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 40c – Security Intelligence Review Committee –</b>				
<b>Program expenditures .....</b>	1,239,000	.....	<b>124,850</b>	1,363,850
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 40	64
Compensation for collective bargaining .....			Vote 40	61
				<b>125</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	61
Professional and Special Services .....			(4)	64
				<b>125</b>

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Department

### *Government Services Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Government Services – Operating expenditures for the provision of: accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i>, contributions, and authority to spend revenue received during the fiscal year arising from accommodation, central and common services in respect of these services.....</b>	1,486,209,671	.....	<b>97,858,507</b>	1,584,068,178
<b>Vote 5c – Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services .....</b>	281,432,000	.....	<b>10,888,946</b>	292,320,946
<b>Vote 6c – Real Property Services Revolving Fund – To authorize the Minister to write-off accumulated debts of up to \$64,377,000 representing the costs incurred under employee departure programs.....</b>	.....	.....	<b>1</b>	1
<b>Vote 7c – Optional Services Revolving Fund – To authorize the Minister to write-off accumulated debts of up to \$6,000,000 representing the costs incurred under employee departure programs.....</b>	.....	.....	<b>1</b>	1
<b>Vote 8c – Government Telecommunications and Informatics Services Revolving Fund – To authorize the Minister to write-off accumulated debts of up to \$7,608,000 representing the costs incurred under employee departure programs.....</b>	.....	.....	<b>1</b>	1
<b>Vote 9c – Consulting and Audit Canada Revolving Fund – To authorize the Minister to write-off accumulated debts of up to \$2,234,000 representing the costs incurred under employee departure programs.....</b>	.....	.....	<b>1</b>	1
<b>Vote 11c – Consulting and Audit Canada Revolving Fund – To authorize the Minister to decrease from \$30,000,000 to \$25,100,163 the amount by which the aggregate of expenditures made for the purposes of the Consulting and Audit Canada Revolving Fund, may exceed the revenues .....</b>	.....	.....	<b>1</b>	1
<b>Vote 12c – Consulting and Audit Canada Revolving Fund – To authorize the Minister to reduce by \$4,899,387 the cumulative use of authority charged to the Consulting and Audit Canada Revolving Fund in the Public Accounts of Canada, which amount was erroneously charged to the Revolving Fund at the time of its creation in 1992.....</b>	.....	.....	<b>1</b>	1

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Department

### *Government Services Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 13c – Translation Bureau Revolving Fund – To authorize the Minister to write-off accumulated debts of up to \$3,500,000 representing the costs incurred under employee departure programs.....</b>	.....	.....	<b>1</b>	1
Total Program .....	.....	.....	<b>108,747,460</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 1	43,200
Additional costs on leased facilities relating to the Ontario Municipal Reforms (taxes) .....	Vote 1	17,750
Additional operating costs .....	Vote 1	14,386
Additional accommodation requirements relating to client expansion.....	Vote 1	12,506
Year 2000 compliance requirements .....	Vote 1	7,316
Additional resources in respect of employee departure programs.....	Vote 1	2,700
Additional capital costs.....	Vote 5	10,889
Write-off accumulated debts of up to \$83.7M to revolving funds in respect to costs incurred under employee departure programs.....	Vote 6 Vote 7 Vote 8 Vote 9 Vote 13	..... ..... ..... ..... .....
Reduction of the cumulative use of authority and equivalent reduction to the spending authority of the Consulting and Audit Canada Revolving Fund .....	Vote 11 Vote 12	..... .....
		<b>108,747</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 32,195
Transportation and Communications .....	(2) 167
Information.....	(3) 5,029
Professional and Special Services.....	(4) 24,978
Rentals.....	(5) 32,404
Utilities, Materials and Supplies .....	(7) 1,863
	96,636
<b>Capital</b>	
Construction and/or Acquisition of Land, Buildings, and Works.....	(8) 10,889
Construction and/or Acquisition of Machinery and Equipment .....	(9) 1,222
	12,111
	<b>108,747</b>

# SOLICITOR GENERAL

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Solicitor General – Operating expenditures – To authorize the transfer of \$14,320,653 from Solicitor General Vote 5, <i>Appropriation Act No. 2,</i> 1998-99 for the purposes of this Vote.....</b>	20,034,665	14,320,653	<b>1</b>	34,355,319
<b>Explanation of Requirement</b>				Increase Authority
				\$000s
Realignment of resources in support of the First Nations Policing Program .....			Vote 1	13,500
Compensation for collective bargaining .....			Vote 1	554
Additional operating costs .....			Vote 1	267
Gross Program Supplement .....				14,321
Less: Funds available from Vote 5 due to reduced contribution requirements .....			Vote 1	14,321
				.....
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	676
Transportation and Communications .....			(2)	50
Professional and Special Services .....			(4)	13,595
				14,321
Less: Funds Available .....				14,321
				.....

**SOLICITOR GENERAL**  
**Correctional Service**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15c – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$5,000,000 from Solicitor General Vote 20, Appropriation Act No. 2, 1998-99 for the purposes of this Vote and to provide a further amount of.....</b>	964,221,479	5,000,000	<b>36,248,261</b>	1,005,469,740

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 15	18,585
Year 2000 compliance requirements .....	Vote 15	13,000
Additional operating costs .....	Vote 15	9,663
		<u>41,248</u>
Less: Funds available from Vote 20 due to reduced capital requirements .....	Vote 15	5,000
		<u><b>36,248</b></u>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 18,939
Transportation and Communications .....	(2) 3,072
Information .....	(3) 200
Professional and Special Services .....	(4) 14,638
Rentals .....	(5) 320
Purchased Repair and Maintenance .....	(6) 406
Utilities, Materials and Supplies .....	(7) 2,803
	<u>40,378</u>
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	(9) 870
	<u>41,248</u>
Less: Funds Available.....	5,000
	<u><b>36,248</b></u>

**SOLICITOR GENERAL**  
**National Parole Board**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25c – National Parole Board – Program expenditures .....</b>	21,496,880	.....	<b>1,306,334</b>	22,803,214
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 25	979
Additional operating costs .....			Vote 25	292
Additional contributions .....			Vote 25	35
				<b>1,306</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	979
Professional and Special Services .....			(4)	292
				1,271
Transfer Payments .....			(10)	35
				<b>1,306</b>
<b>Transfer Payments</b>				\$
<b>Contributions</b>				
<i>Conditional Release</i>				
Payments to not for profit organizations, community groups or private organizations which support the mission and strategic priorities of the National Parole Board .....				<b>35,000</b>

**SOLICITOR GENERAL**  
**Royal Canadian Mounted Police**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35c – Law Enforcement – Operating expenditures</b> – To authorize the transfer of \$21,245,458 from Solicitor General Vote 40, <i>Appropriation Act No. 2,</i> <i>1998-99</i> for the purposes of this Vote and to provide a further amount of.....	789,931,880	21,245,458	<b>79,222,606</b>	890,399,944

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for collective bargaining .....	Vote 35	35,184
Additional operating costs .....	Vote 35	22,938
Realignment of resources to meet operational requirements.....	Vote 35	22,346
Year 2000 compliance requirements .....	Vote 35	20,000
Gross Program Supplement .....		100,468
Less: Funds available from Vote 40 due to reduced capital requirements .....	Vote 35	21,245
		<b>79,223</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	65,114
Transportation and Communications .....	10,257
Rentals .....	4,297
Purchased Repair and Maintenance .....	4,793
Utilities, Materials and Supplies .....	8,362
Other Subsidies and Payments .....	5,063
	97,886
<b>Capital</b>	
Construction and/or Acquisition of Machinery and Equipment .....	2,582
	100,468
Less: Funds Available.....	21,245
	<b>79,223</b>

**SOLICITOR GENERAL**  
**Royal Canadian Mounted Police Public Complaints Commission**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50c – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures .....</b>	4,085,937	.....	<b>847,113</b>	4,933,050

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 50	700
Compensation for collective bargaining .....	Vote 50	147
		<b>847</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 152
Transportation and Communications .....	(2) 58
Information .....	(3) 75
Professional and Special Services .....	(4) 427
Rentals .....	(5) 132
Utilities, Materials and Supplies .....	(7) 3
	<b>847</b>

# TRANSPORT

## Department

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25c – Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, Appropriation Act No. 1, 1977 – To authorize the transfer of \$30,499,999 from Transport Vote 5, Appropriation Act No. 2, 1998-99 for the purposes of this Vote</b> .....	170,004,000	30,499,999	1	200,504,000
<b>Vote 28c – Payment to Canada Ports Corporation for wharf safety rehabilitation at the Port of Quebec – To authorize the transfer of \$7,700,001 from Transport Vote 5 and \$2,679,998 from Transport Vote 20, Appropriation Act No. 2, 1998-99 for the purpose of this Vote</b> .....	.....	10,379,999	1	10,380,000
<b>Statutory – Victoria Bridge, Montreal – payment for termination of tolls and for rehabilitation work on the roadway portion of the bridge (Transport Vote 107, Appropriation Act No. 5, 1963, S.C. 1963, c. 42)</b> ...	3,315,000	.....	<b>1,685,000</b>	5,000,000
Total Budgetary .....	.....	40,879,998	<b>1,685,002</b>	.....
Non-Budgetary				
<b>Vote L29c – Payment to increase the contributed capital of Canada Ports Corporation for the acquisition of shares in Ridley Terminals Inc. for the purpose of debt restructuring – To authorize the transfer of \$18,224,930 from Transport Vote 1, \$19,968,000 from Transport Vote 10, and \$18,479,002 from Transport Vote 20, Appropriation Act No. 2, 1998-99 for the purpose of this Vote and to provide a further amount of</b> .....	.....	56,671,932	<b>33,328,068</b>	90,000,000
Total Program .....	.....	97,551,930	<b>35,013,070</b>	.....

Explanation of Requirement	Increase Authority	\$000s
Additional funding to replenish VIA Rail's Asset Renewal Fund .....	Vote 25	30,500
Payment to Canada Ports Corporation for wharf safety rehabilitation at the Port of Quebec .....	Vote 28	10,380
Increased payments to CN in respect of the operation of the Victoria Bridge to cover the federal share of major roadway rehabilitation .....	Statutory	1,685
Payment to Canada Ports Corporation in order to restructure Ridley Terminals Inc. debt .....	Vote L29	90,000
Gross Program Supplement .....		132,565
Less: Funds available from Vote 1 (\$18,224,930) due to increased revenues, from Vote 5 (\$38,200,000) due to reduced capital requirements, from Vote 10 (\$19,968,000) due to reduced grants and contributions requirements, and from Vote 20 (\$21,159,000) due to reduced requirements.....	Vote 25 Vote 28 Vote L29	30,500 10,380 56,672
		97,552
		<b>35,013</b>

**TRANSPORT  
Department**

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....(12)	40,880
Transfer Payments.....(10)	1,685
	<u>42,565</u>
Less: Funds Available.....	40,880
	<u>1,685</u>
 <u>Transfer Payments</u>	 \$
 <u>Contributions</u>	
<i>Programs and Divestiture</i>	
(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, <i>Appropriation Act No. 5, 1963</i> ).....	<b>1,685,000</b>

**TRANSPORT**  
**Canadian Transportation Agency**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30c – Canadian Transportation Agency – Program expenditures .....</b>	18,339,946	.....	<b>715,525</b>	19,055,471
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 30	600
Additional operating costs .....			Vote 30	116
				<b>716</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	600
Professional and Special Services .....			(4)	42
				642
Capital				
Construction and/or Acquisition of Machinery and Equipment .....			(9)	74
				<b>716</b>

**TRANSPORT**  
**Civil Aviation Tribunal**

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35c – Civil Aviation Tribunal – Program expenditures .....</b>	819,000	.....	<b>62,796</b>	881,796
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 35	33
Operating Budget carry forward .....			Vote 35	30
				<b>63</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	33
Professional and Special Services .....			(4)	30
				<b>63</b>

**TREASURY BOARD**

**Secretariat**

***Central Administration of the Public Service Program***

	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
<b>Vote 1c – Central Administration of the Public Service – Operating expenditures – To authorize the transfer of \$2, 978,134 from Treasury Board Vote 10b, <i>Appropriation Act No. 4, 1998-99</i> for the purposes of this Vote.....</b>	110,688,825	2,978,134	<b>1</b>	113,666,960

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Coordination and support for government-wide year 2000 compliance .....	Vote 1	1,831
Compensation for collective bargaining .....	Vote 1	1,147
Gross Program Supplement .....		2,978
Less: Funds available from Vote 10 due to reduced government-wide initiatives assistance requirements.....	Vote 1	2,978
		.....

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel .....	(1)	1,843
Professional and Special Services .....	(4)	1,135
		2,978
Less: Funds Available.....		2,978
		.....

**VETERANS AFFAIRS**  
*Veterans Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1c – Veterans Affairs – Operating expenditures</b> .....	565,979,250	.....	<b>13,276,299</b>	579,255,549
<b>Vote 5c – Veterans Affairs – The grants listed in the Estimates</b> .....	1,386,937,000	.....	<b>1</b>	1,386,937,001
<b>Total Program</b> .....	.....	.....	<b>13,276,300</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation for Canadian Prisoners of War.....	Vote 1	13,276
Additional grant requirements .....	Vote 5	4,120
Gross Program Supplement .....		17,396
Less: Funds available within Vote 5 due to reduced contribution requirements.....	Vote 5	4,120
		<b>13,276</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) 13,276
Transfer Payments.....	(10) 4,120
	17,396
Less: Funds Available.....	4,120
	<b>13,276</b>

**Transfer Payments** \$

**Grants**

<i>Benefits and Services</i>	
War Veterans Allowances and Civilian War Allowances .....	4,000,000
Commonwealth War Graves Commission .....	120,000
	<b>4,120,000</b>

**VETERANS AFFAIRS**  
*Veterans Review and Appeal Board*

Budgetary	These Supplementary Estimates			Total Estimates
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 10c – Veterans Review and Appeal Board –</b>				
<b>Program expenditures .....</b>	7,157,450	.....	<b>492,000</b>	7,649,450
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Compensation for collective bargaining .....			Vote 10	312
Additional operating costs .....			Vote 10	180
				<b>492</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	312
Transportation and Communications .....			(2)	180
				<b>492</b>