



# Supplementary Estimates (C), 2025-26

Published: 2026-02-09

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Published by Treasury Board of Canada, Secretariat  
90 Elgin, Ottawa, Ontario, K1A 0R5, Canada

Catalogue Number: BT31-2/3E-PDF  
ISSN: 2292-5058

This document is available on the Government of Canada website, [Canada.ca](https://www.canada.ca)

This document is available in alternative formats upon request.

Aussi offert en français sous le titre : Budget supplémentaire des dépenses (C), 2025-2026

# Supplementary Estimates (C), 2025-26

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## Introduction

To make expenditures, the government must receive Parliament's approval, either through the introduction and passage of appropriation bills on an annual basis or through the adoption of other legislation. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (C), 2025-26 is the third and final Supplementary Estimates planned for this fiscal year.

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Organization Summary

(CSV (Comma separated values), 72 KB  
(Kilobyte))



Explanation of Requirements

(CSV (Comma separated values), 47 KB  
(Kilobyte))



Listing of transfer payments  
(CSV (Comma separated values), 17 KB  
(Kilobyte)).

## Highlights

The Supplementary Estimates (C), 2025–26 present a total of \$4.0 billion in incremental budgetary spending for 56 organizations, which reflects \$5.4 billion to be voted and a \$1.4 billion decrease in forecast statutory expenditures.

**Table 1. Supplementary Estimates as part of total Estimates, 2025–26 Estimates (dollars)**

	Main Estimates	Supplementary A	Supplementary B	Supplementary C	
<b>Budgetary</b>					
<b>Voted</b>	222,897,995,747	8,580,271,678	10,848,320,355	5,388,955,628	247,
<b>Statutory</b>	263,993,519,400	467,041,806	(112,855,506)	(1,379,650,418)	262,
<b>Total Budgetary</b>	486,891,515,147	9,047,313,484	10,735,464,849	4,009,305,210	510,
<b>Non-Budgetary</b>					
<b>Voted</b>	104,703,000	0	1	20,000,000	
<b>Statutory</b>	1,068,919,658	0	2,500,000,000	1,732,444,929	5,
<b>Total Non-Budgetary</b>	1,173,622,658	0	2,500,000,001	1,752,444,929	5,

## Voted Expenditures

If approved by Parliament, voted budgetary spending would increase by \$5.4 billion (2.2%), to a total of \$247.7 billion.

The primary objectives for new voted spending are:

- defence procurement and operations (Department of National Defence, notably \$560.9 million for the Capital Investment Fund and \$313.7 million for the Strategic Tanker Transport Capability Aircraft project, and Treasury Board Secretariat: \$1.0 billion to supplement funding for defence and security initiatives);
- financial support for Canada Post (\$1.0 billion); and
- Indigenous services (Department of Indigenous Services: notably \$348.4 million for child and family services and \$155.6 million for medical travel costs).

The Supplementary Estimates (C), 2025–26 identify amounts which were announced in the 2025 federal budget, including funding to modernize the CBC, expand the Canadian Coast Guard’s security role, and support Canadian Armed Forces operations in the Middle East.

Initiatives for which multiple organizations are seeking funding include government advertising, the Trade Infrastructure Strategy, and the Canada Strong Pass. A full list of these horizontal items is available in the online annex.

Reflecting these and other activities, four organizations are each seeking \$500 million or more (excluding transfers) to support their priorities:

- the Department of National Defence (\$1.2 billion);
- the Treasury Board Secretariat (\$1.2 billion);
- the Canada Post Corporation (\$1.0 billion); and
- the Department of Indigenous Services (\$508.9 million).

## Statutory Expenditures

Changes to forecasts of statutory spending are shown in these Estimates to provide additional information on organizations' total estimated expenditures. Statutory budgetary expenditures are expected to decrease by \$1.4 billion, to a total of \$263.0 billion.

The decrease is largely due to updated forecasts for Old Age Security (\$1.6 billion decrease) and the Guaranteed Income Supplement (\$773.0 million decrease). While elderly benefits have risen year-over-year, the number of recipients and the average monthly benefit are lower than previously forecast. Additionally, Old Age Security benefit repayments are higher than previously forecast.

Statutory non-budgetary expenditures are forecast to rise, reflecting an additional \$1.7 billion of student loans. The \$1.7 billion increase in non-budgetary loans and the \$772.3 million increase in budgetary Canada Student Grants reflect the extension of temporary increases for the 2025–26 academic year.

## Major Items

The following is a list of the major voted initiatives which are included in these Supplementary Estimates to seek parliamentary approval.

### **Canada Post Corporation: \$1.0 billion**

#### **Funding for operating requirements**

This funding will address revenue shortfalls and support continued operations of the Corporation.

## **Treasury Board Secretariat: \$1.0 billion**

### **Funding to establish Treasury Board Central Vote 50 – Defence and Security Initiatives**

This funding will be used to supplement other appropriations to accelerate expenditures relating to defence and national security.

## **Department of National Defence: \$560.9 million**

### **Funding for a number of previously approved defence investments funded through the Capital Investment Fund**

This funding will be used for numerous capital procurements to purchase or improve equipment, systems and facilities, including multi-mission aircraft, armoured combat support vehicles, drones, and aircraft upgrades and life extensions.

## **Department of Indigenous Services: \$348.4 million**

### **Funding for reforms to the First Nations Child and Family Services Program**

This funding will improve services which preserve the ability for children to be cared for in their communities, such as alleviating the impact of poverty and remoteness as well as improving the availability of safe and adequate housing for children on-reserve.

## **Department of National Defence: \$313.7 million**

### **Funding for the Strategic Tanker Transport Capability Aircraft project**

The CC-330 Husky fleet will conduct multiple tasks such as in-flight refueling of other aircraft, airlift of military personnel and cargo, medical evacuations, and strategic transport of Government of Canada officials. The project includes the acquisition and configuration of up to 9 aircraft, in-service support, infrastructure to house and maintain the fleet, and training and simulation capability.

## **Department of Veterans Affairs: \$300.4 million**

### **Funding for demand-driven programs and services which provide support to eligible Veterans and their families**

The Department provides several disability benefits, financial benefits and health care and rehabilitation support programs to eligible Canadian Armed Forces members, Veterans and their families. The additional funding is needed to respond to an increase in the number of compensation applications for pain and suffering being processed, a higher-than-expected number of Veterans opting for a lump-sum instead of monthly payments, and an increase in the number of Veterans eligible for income replacement benefits.

## **Department of Employment and Social Development: \$184.7 million**

### **Funding to write off unrecoverable debts owed to the Crown for Canada Student Loans and Canada Apprentice Loans**

Canada Student Loans provide financial assistance to students for their post-secondary education, and Canada Apprentice Loans help apprentices complete training in designated trades. This funding will be applied to write

off debts for which reasonable efforts to collect the amounts owed have been exhausted. Consistent with standard accounting practices, defaulted loans are written off on a regular basis.

## **Department of Indigenous Services: \$155.6 million**

### **Funding for medical travel costs in Nunavut and Northwest Territories**

This funding is to reimburse Nunavut and the Northwest Territories for the federal share of medical travel expenses for First Nation and Inuit residents.

## **Canadian Broadcasting Corporation: \$150.0 million**

### **Funding to modernize the Corporation (Budget 2025)**

This funding will be used to undertake short term projects to improve program delivery, including increasing local journalism and international news coverage, improving the user experience on CBC digital platforms, and expanding coverage of live events, culture, music and amateur sports.

# **Additional and Technical Information**

## **Structural Changes and Changes to Voted Authorities**

The following structural change has taken effect since the publishing of previous 2025–26 Estimates:

- the control and supervision of the Parks Canada Agency was transferred from the Minister of Canadian Heritage to the Minister of the Environment (Order in Council P.C. 2025-0858).

The following new or amended authorities are sought through the appropriation act for these Estimates:

- the Department of Employment and Social Development is amending the wording of Vote 10 to increase the number and amount of Canada Student Loans and Canada Apprentice Loans which may be written off;
- the Department of Employment and Social Development is adding Vote 15 to write off debts relating to the Government Annuities Account;
- the Treasury Board Secretariat is adding Vote 50 – Defence and Security Initiatives which will be used to supplement other appropriations to accelerate expenditures relating to defence and national security.

## **Appropriation Acts in 2025–26**

The 44th Parliament was dissolved for a general election on March 23, 2025. At that time, Parliament had not yet approved any supply for the fiscal year beginning April 1, 2025.

To allow government operations to continue, the Governor General approved the issue of two Special Warrants totaling \$73.4 billion. Details on each special warrant were published in the Canada Gazette, and a summary was tabled in Parliament on June 9, 2025.

The following acts have provided additional supply for appropriation-dependent organizations:

- *Appropriation Act No. 1, 2025–26*, provided the remaining supply of \$149,771,149,015 for the 2025–26 Main Estimates;
- *Appropriation Act No. 2, 2025–26*, provided supply of \$8,580,271,678 for the spending requirements presented in Supplementary Estimates (A), 2025–26; and
- *Appropriation Act No. 3, 2025–26*, provided supply of \$10,848,320,356 for the spending requirements presented in Supplementary Estimates (B),

2025–26.

In March 2026, the President of the Treasury Board will introduce a bill to provide supply for the spending requirements presented in these Supplementary Estimates (C), 2025–26.

## **Tabled and Online Information**

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- an overview of structural changes and new authority requirements;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Results Framework;
- a listing of horizontal items presenting funding requirements;
- frozen allotments in voted authorities; and
- allocations from Treasury Board Central Votes.

132 organizations are presenting funding requirements in the 2025–26 Estimates. Of these organizations, 66 are included in these Supplementary Estimates: 10 for information only and 56 for consideration by Parliament.

**Table 2. Estimates by Organization (dollars)**

<b>Department, Agency or Crown corporation</b>	<b>2023–24 Expenditures</b>	<b>2024–25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Budgetary</b>				
<b>Administrative Tribunals Support Service of Canada</b>	88,692,561	82,741,399	91,998,946	
<b>Atlantic Canada Opportunities Agency</b>	478,430,586	397,590,272	418,168,957	4,828
<b>Atomic Energy of Canada Limited</b>	1,344,720,000	1,602,049,596	1,946,472,879	552
<b>Canada Border Services Agency</b>	2,693,911,152	2,687,079,697	3,182,881,564	17,172
<b>Canada Council for the Arts</b>	369,338,611	364,283,160	360,320,906	
<b>Canada Mortgage and Housing Corporation</b>	5,430,270,486	6,569,366,133	6,468,812,197	
<b>Canada Post Corporation</b>	22,210,000	22,210,000	1,056,210,000	1,008,000
<b>Canada Revenue Agency</b>	16,801,930,010	20,747,532,716	10,912,277,717	44,222
<b>Canada School of Public Service</b>	94,777,161	87,838,771	99,016,076	(100,

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Canada Water Agency</b>	0	0	86,131,094	
<b>Canadian Accessibility Standards Development Organization</b>	21,589,205	21,262,850	21,850,612	
<b>Canadian Air Transport Security Authority</b>	971,162,874	1,210,834,992	1,215,468,950	
<b>Canadian Broadcasting Corporation</b>	1,454,159,531	1,383,237,411	1,425,252,311	150,000
<b>Canadian Centre for Occupational Health and Safety</b>	15,012,510	11,596,606	13,907,570	
<b>Canadian Commercial Corporation</b>	13,962,379	13,792,138	13,796,022	
<b>Canadian Dairy Commission</b>	5,375,706	4,994,571	5,156,451	
<b>Canadian Energy Regulator</b>	113,668,265	113,161,345	129,208,431	(20,
<b>Canadian Food Inspection Agency</b>	1,079,321,486	870,649,656	961,609,325	(47,
<b>Canadian Grain Commission</b>	25,320,056	12,170,160	28,754,673	
<b>Canadian High Arctic Research Station</b>	37,431,698	38,910,153	37,447,098	

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Canadian Human Rights Commission</b>	44,878,473	39,213,736	42,220,145	
<b>Canadian Institutes of Health Research</b>	1,348,456,197	1,423,234,774	1,380,010,569	(1,492,
<b>Canadian Intergovernmental Conference Secretariat</b>	7,922,668	7,826,542	7,961,564	
<b>Canadian Museum for Human Rights</b>	28,794,533	28,589,790	28,714,951	47
<b>Canadian Museum of History</b>	85,563,916	83,116,568	81,592,122	481
<b>Canadian Museum of Immigration at Pier 21</b>	10,060,894	10,024,370	9,911,571	12
<b>Canadian Museum of Nature</b>	32,316,345	32,534,909	34,876,962	299
<b>Canadian Northern Economic Development Agency</b>	87,358,298	80,082,465	105,897,486	6,750
<b>Canadian Nuclear Safety Commission</b>	170,044,589	166,223,464	186,966,808	
<b>Canadian Race Relations Foundation</b>	9,000,000	12,092,410	11,990,800	
<b>Canadian Radio-television and Telecommunications Commission</b>	19,906,148	18,673,504	26,206,143	

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Canadian Security Intelligence Service</b>	828,409,598	756,170,618	1,013,114,103	9,161
<b>Canadian Space Agency</b>	450,747,209	675,684,713	1,406,582,758	(5,000,
<b>Canadian Tourism Commission</b>	122,661,538	115,967,712	125,035,568	
<b>Canadian Transportation Accident Investigation and Safety Board</b>	43,528,651	40,619,347	43,037,392	
<b>Canadian Transportation Agency</b>	55,275,724	56,259,387	59,205,584	(32,
<b>Civilian Review and Complaints Commission for the Royal Canadian Mounted Police</b>	15,794,533	16,279,517	17,624,564	437
<b>Communications Security Establishment</b>	1,010,795,977	1,100,615,746	1,691,454,354	(448,
<b>Copyright Board</b>	4,074,849	4,456,235	4,791,073	
<b>Correctional Service of Canada</b>	3,374,961,818	3,685,906,557	4,136,146,892	152,686
<b>Courts Administration Service</b>	125,127,669	198,671,159	223,068,745	

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Department for Women and Gender Equality</b>	320,898,881	375,769,048	410,299,225	
<b>Department of Agriculture and Agri-Food</b>	4,163,441,399	3,968,715,330	4,115,588,177	3,616
<b>Department of Canadian Heritage</b>	2,152,461,301	2,165,676,846	2,227,281,262	3,150
<b>Department of Citizenship and Immigration</b>	5,994,255,316	6,379,884,376	5,873,904,798	174,191
<b>Department of Crown-Indigenous Relations and Northern Affairs</b>	16,350,606,555	17,907,953,779	14,443,914,282	138,761
<b>Department of Employment and Social Development</b>	94,443,380,714	98,379,933,057	105,867,973,300	(1,248,496,
<b>Department of Finance</b>	135,511,450,933	144,971,498,423	149,747,322,061	
<b>Department of Fisheries and Oceans</b>	4,546,062,407	5,216,311,558	4,719,310,173	4,616
<b>Department of Foreign Affairs, Trade and Development</b>	8,458,079,299	9,090,971,814	9,464,403,171	87,511
<b>Department of Health</b>	6,842,293,219	9,477,127,794	12,318,638,959	55,550

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Department of Housing, Infrastructure and Communities</b>	0	203,376,887	9,116,562,307	
<b>Department of Indigenous Services</b>	46,477,241,611	27,760,387,125	26,674,695,195	513,175
<b>Department of Industry</b>	4,348,246,510	6,383,249,516	8,744,818,664	72,800
<b>Department of Justice</b>	1,109,986,229	1,121,693,497	1,243,129,341	41,683
<b>Department of National Defence</b>	33,469,476,787	33,871,431,003	46,773,734,008	1,052,049
<b>Department of Natural Resources</b>	3,466,610,323	5,799,860,339	5,233,429,044	(25,266,
<b>Department of Public Safety and Emergency Preparedness</b>	1,484,124,375	2,443,050,044	2,218,555,092	4,234
<b>Department of Public Works and Government Services</b>	5,375,281,385	5,625,936,480	7,350,600,933	43,040
<b>Department of the Environment</b>	2,362,129,456	2,837,687,394	3,198,657,231	4,806
<b>Department of Transport</b>	3,019,243,973	4,425,731,126	3,388,429,588	8,111
<b>Department of Veterans Affairs</b>	6,053,066,202	7,697,292,227	7,853,414,904	300,390

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Department of Western Economic Diversification</b>	377,607,534	360,009,818	372,184,210	63,750
<b>Economic Development Agency of Canada for the Regions of Quebec</b>	563,182,802	335,247,119	423,177,798	2,601
<b>Federal Economic Development Agency for Northern Ontario</b>	71,776,379	65,479,616	88,287,324	13,800
<b>Federal Economic Development Agency for Southern Ontario</b>	462,032,480	256,230,662	407,860,753	
<b>Financial Transactions and Reports Analysis Centre of Canada</b>	98,622,919	121,644,558	127,668,301	
<b>House of Commons</b>	637,916,672	665,080,997	684,269,575	
<b>Immigration and Refugee Board</b>	341,256,515	334,508,059	357,700,936	(189,
<b>Impact Assessment Agency of Canada</b>	97,544,816	106,644,374	119,830,654	
<b>International Development Research Centre</b>	164,605,641	160,270,169	167,368,400	
<b>International Joint Commission (Canadian Section)</b>	9,192,037	10,920,788	11,798,099	

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Invest in Canada Hub</b>	34,271,743	33,075,156	34,408,914	
<b>Law Commission of Canada</b>	1,786,147	4,610,595	4,079,343	
<b>Leaders' Debates Commission</b>	643,647	3,513,078	3,533,832	
<b>Library and Archives of Canada</b>	216,878,983	217,212,581	224,893,798	
<b>Library of Parliament</b>	61,276,314	62,860,029	67,634,346	
<b>Marine Atlantic Inc.</b>	191,685,507	194,973,753	221,111,587	
<b>Military Grievances External Review Committee</b>	7,762,089	8,247,023	8,899,592	
<b>Military Police Complaints Commission</b>	5,634,282	5,586,689	6,377,683	
<b>Miscarriage of Justice Review Commission</b>	0	0	139,789	
<b>National Arts Centre Corporation</b>	66,359,661	59,524,537	57,131,299	650
<b>National Capital Commission</b>	96,902,029	138,414,836	179,913,183	18,915
<b>National Film Board</b>	71,606,782	71,954,082	79,578,950	
<b>National Gallery of Canada</b>	50,727,132	50,020,493	50,427,909	160

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>National Museum of Science and Technology</b>	40,360,343	38,404,738	41,029,594	220
<b>National Research Council of Canada</b>	1,525,980,654	1,615,938,320	1,995,336,404	3,757
<b>National Security and Intelligence Review Agency Secretariat</b>	19,645,726	18,411,633	20,433,274	
<b>Natural Sciences and Engineering Research Council</b>	1,383,259,380	1,476,657,210	1,515,772,752	16
<b>Northern Pipeline Agency</b>	335,993	569,670	567,540	
<b>Office of Infrastructure of Canada</b>	7,619,725,159	8,218,327,709	0	
<b>Office of the Auditor General</b>	134,929,754	127,415,620	142,631,791	(2,009,
<b>Office of the Chief Electoral Officer</b>	249,066,492	259,288,288	694,288,414	
<b>Office of the Commissioner for Federal Judicial Affairs</b>	752,719,964	788,800,057	847,540,037	
<b>Office of the Commissioner of Lobbying</b>	5,766,525	5,955,987	6,363,473	

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Office of the Commissioner of Official Languages</b>	25,085,583	27,358,225	27,926,653	(13,
<b>Office of the Conflict of Interest and Ethics Commissioner</b>	7,713,354	8,575,563	9,164,919	
<b>Office of the Correctional Investigator of Canada</b>	5,812,749	7,462,410	8,400,229	
<b>Office of the Director of Public Prosecutions</b>	223,127,765	208,245,521	241,811,421	
<b>Office of the Governor General's Secretary</b>	26,415,860	29,026,788	26,881,238	
<b>Office of the Intelligence Commissioner</b>	2,228,424	2,575,853	2,756,375	
<b>Office of the Parliamentary Budget Officer</b>	6,580,952	7,870,893	8,491,923	
<b>Office of the Public Sector Integrity Commissioner</b>	6,776,967	6,436,421	8,194,679	
<b>Office of the Senate Ethics Officer</b>	952,021	1,597,101	1,652,182	
<b>Office of the Superintendent of Financial Institutions</b>	311,471,760	321,937,861	358,248,892	

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Offices of the Information and Privacy Commissioners of Canada</b>	52,760,964	53,050,700	58,265,942	
<b>Pacific Economic Development Agency of Canada</b>	190,709,980	141,053,397	208,170,872	7,750
<b>Parc Downsview Park Inc.</b>	0	0	1	
<b>Parks Canada Agency</b>	1,452,548,433	1,229,460,968	1,457,182,090	10,867
<b>Parliamentary Protective Service</b>	94,966,898	109,143,183	119,637,312	
<b>Parole Board of Canada</b>	77,448,241	74,655,024	75,191,564	
<b>Patented Medicine Prices Review Board</b>	14,044,145	17,746,047	18,877,459	
<b>Privy Council Office</b>	243,972,129	253,245,300	290,245,558	4,500
<b>Public Health Agency of Canada</b>	4,428,531,363	1,948,614,313	1,942,646,050	1,032
<b>Public Service Commission</b>	106,893,864	100,846,306	108,353,251	(568,
<b>Registrar of the Supreme Court of Canada</b>	48,361,825	47,967,787	51,802,919	
<b>Royal Canadian Mounted Police</b>	5,143,298,510	5,568,754,652	6,473,331,659	29,486

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Royal Canadian Mounted Police External Review Committee</b>	5,372,373	6,522,316	7,077,891	
<b>Secretariat of the National Security and Intelligence Committee of Parliamentarians</b>	3,029,255	3,720,600	3,939,094	
<b>Senate</b>	117,980,771	134,868,514	139,258,436	
<b>Shared Services Canada</b>	2,790,788,596	2,531,978,864	2,687,207,541	11,433
<b>Social Sciences and Humanities Research Council</b>	1,160,335,401	1,288,706,948	1,330,434,146	7
<b>Standards Council of Canada</b>	20,420,236	24,997,106	26,268,159	125
<b>Statistics Canada</b>	740,709,004	739,399,801	859,041,122	(1,000,
<b>Telefilm Canada</b>	155,276,144	158,302,331	165,063,291	
<b>The Federal Bridge Corporation Limited</b>	7,044,809	17,923,000	1,000,000	
<b>The Jacques-Cartier and Champlain Bridges Inc.</b>	156,303,193	262,413,187	295,761,948	(3,729,
<b>The National Battlefields Commission</b>	20,144,029	25,475,072	28,327,427	16
<b>Treasury Board Secretariat</b>	4,250,333,885	11,253,574,896	7,668,375,487	1,193,605

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Veterans Review and Appeal Board</b>	18,124,187	22,575,341	23,956,118	
<b>VIA HFR - VIA TGF Inc.</b>	49,503,355	120,954,000	597,022,518	
<b>VIA Rail Canada Inc.</b>	803,950,034	1,985,839,468	2,282,440,319	32,683
<b>Windsor-Detroit Bridge Authority</b>	1,289,462,758	1,208,023,322	450,116,619	
<b>Total Budgetary</b>	464,304,842,697	486,663,780,135	507,120,576,506	4,009,305
<b>Non-budgetary</b>				
<b>Canada Mortgage and Housing Corporation</b>	(119,838,866)	(194,777,830)	(158,996,869)	
<b>Canadian Dairy Commission</b>	13,214,240	0	0	
<b>Correctional Service of Canada</b>	(80)	0	0	
<b>Department of Agriculture and Agri-Food</b>	(1,525,336)	0	0	
<b>Department of Citizenship and Immigration</b>	104,341,322	0	0	
<b>Department of Crown-Indigenous Relations and Northern Affairs</b>	19,253,808	25,903,000	25,903,000	
<b>Department of Employment and Social Development</b>	2,100,586,401	1,209,884,072	1,227,916,527	1,732,444

<b>Department, Agency or Crown corporation</b>	<b>2023-24 Expenditures</b>	<b>2024-25 Estimates to date</b>	<b>Authorities To Date</b>	<b>These Supplemental Estimate</b>
<b>Department of Finance</b>	76,583,974,303	1,933,410,002	2,500,000,001	
<b>Department of Foreign Affairs, Trade and Development</b>	201,983,793	201,000,000	78,000,000	20,000
<b>Department of Industry</b>	350,000,000	800,000	800,000	
<b>Department of National Defence</b>	(2,717,027)	0	0	
<b>Department of Public Works and Government Services</b>	(12,229,128)	0	0	
<b>Total Non-budgetary</b>	79,237,043,430	3,176,219,244	3,673,622,659	1,752,444

Note: The Estimates by Organization table includes two-year appropriations of \$174,862,257 for the Canada Border Services Agency and \$268,400,322 for the Canada Revenue Agency under Authorities To Date and Proposed Authorities. These two agencies have the authority to carry forward funds approved in 2024-25 to 2025-26. Other differences between the Estimates by Organization table and the Supplementary Estimates as part of total Estimates table relate to adjustments to estimated statutory expenditures for employee benefit plans.

# Detail by Organization

## Atlantic Canada Opportunities Agency

**Table 1. Organization Summary (dollars) - Atlantic Canada Opportunities Agency**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	77,565,059	0	0	77,565,059
<b>5c Grants and contributions</b>	331,030,883	4,828,000	0	335,858,883
<b>Total Voted</b>	408,595,942	4,828,000	0	413,423,942
<b>Total Statutory</b>	9,573,015	0	0	9,573,015
<b>Total Budgetary Expenditures</b>	418,168,957	4,828,000	0	422,996,957

**Table 2. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Department of National Defence to the Atlantic Canada Opportunities Agency in support of the delivery of the Halifax International Security Forum</b>	Vote 5c	3,228,000
<b>From the Department of National Defence to the Atlantic Canada Opportunities Agency for the Centre for Ocean Ventures and Entrepreneurship</b>	Vote 5c	1,600,000
<b>Total Transfers</b>		4,828,000
<b>Total Budgetary</b>		4,828,000

**Table 3. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Contributions under the Regional Economic Growth through Innovation program</b>	246,726,438	4,828,000	251,554,438

## Atomic Energy of Canada Limited

**Table 4. Organization Summary (dollars) - Atomic Energy of Canada Limited**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the corporation for operating and capital expenditures</b>	1,946,472,879	552,343	0	1,947,025,222
<b>Total Budgetary Expenditures</b>	1,946,472,879	552,343	0	1,947,025,222

**Table 5. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of National Defence to Atomic Energy of Canada Limited and the Department of Natural Resources for the Canadian Safety and Security Program</b>	Vote 1c	552,343
<b>Total Transfers</b>		552,343
<b>Total Budgetary</b>		552,343

# Canada Border Services Agency

**Table 6. Organization Summary (dollars) - Canada Border Services Agency**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	2,648,592,438	(29,105,455)	13,129,876	2,632,616,859
<b>5c Capital expenditures</b>	253,072,101	30,954,049	473,258	284,499,408
<b>Total Voted</b>	2,901,664,539	1,848,594	13,603,134	2,917,116,267
<b>Total Statutory</b>	281,217,025	0	1,720,563	282,937,588
<b>Total Budgetary Expenditures</b>	3,182,881,564	1,848,594	15,323,697	3,200,053,855

**Table 7. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the establishment of the Public Complaints and Review Commission (horizontal item)</b>	Vote 1c	3,608,860
	Vote 5c	393,258
<b>Total</b>		4,002,118

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding for immigration measures for Palestinian and Ukrainian temporary residents</b>	Vote 1c	3,152,411
<b>Funding to strengthen Canada's borders (Budget 2025)</b>	Vote 1c	3,053,156
	Vote 5c	50,000
<b>Total</b>		3,103,156
<b>Funding for national security and intelligence review requirements (horizontal item)</b>	Vote 1c	1,423,387
<b>Funding for emergency responses to crises overseas</b>	Vote 1c	1,363,223
<b>Funding for drug-impaired driving initiatives (horizontal item)</b>	Vote 1c	528,839
	Vote 5c	30,000
<b>Total</b>		558,839
<b>Total Voted Appropriations</b>		13,603,134
<b>Total Statutory Appropriations</b>		1,720,563
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Royal Canadian Mounted Police to the Canada Border Services Agency for the Canadian Firearms Program</b>	Vote 1c	1,700,000
<b>From the Department of Foreign Affairs, Trade and Development to the Royal Canadian Mounted Police and the Canada Border Services Agency to adjust funding previously provided for departmental staff located at missions abroad</b>	Vote 1c	148,594
<b>Internal Transfers</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Internal reallocation of resources for the Traveller Modernization initiative</b>	Vote 1c	(5,954,049)
	Vote 5c	5,954,049
<b>Total</b>		0
<b>Internal reallocation of resources for departmental infrastructure and capital project requirements</b>	Vote 1c	(25,000,000)
	Vote 5c	25,000,000
<b>Total</b>		0
<b>Total Transfers</b>		1,848,594
<b>Total Budgetary</b>		17,172,291

**Table 8. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	281,217,025	1,720,563	282,937,588

## Canada Post Corporation

**Table 9. Organization Summary (dollars) - Canada Post Corporation**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1 Payments to the Corporation for special purposes</b>	22,210,000	0	0	22,210,000
<b>5c Payments to the Corporation for the purposes referred to in section 31 of the <i>Canada Post Corporation Act</i></b>	1,034,000,000	0	1,008,000,000	2,042,000,000
<b>Total Budgetary Expenditures</b>	1,056,210,000	0	1,008,000,000	2,064,210,000

**Table 10. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for operating requirements</b>	Vote 5c	1,008,000,000
<b>Total Voted Appropriations</b>		1,008,000,000
<b>Total Budgetary</b>		1,008,000,000

# Canada Revenue Agency

**Table 11. Organization Summary (dollars) - Canada Revenue Agency**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures, grants and contributions</b>	5,216,752,517	0	33,294,680	5,250,047,197
<b>5c Capital expenditures</b>	137,125,125	0	3,396,895	140,522,020
<b>Total Voted</b>	5,353,877,642	0	36,691,575	5,390,569,217
<b>Total Statutory</b>	5,558,400,075	0	7,530,942	5,565,931,017
<b>Total Budgetary Expenditures</b>	10,912,277,717	0	44,222,517	10,956,500,234

**Table 12. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to administer the clean economy investment tax credits (Budget 2025)</b>	Vote 1c	16,762,220
	Vote 5c	195,939

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Total</b>		16,958,159
<b>Funding to administer tax fairness measures for global corporations (Budget 2025)</b>	Vote 1c	11,060,775
	Vote 5c	3,200,956
<b>Total</b>		14,261,731
<b>Funding for the Community Volunteer Income Tax Program</b>	Vote 1c	4,471,685
<b>Funding for government advertising programs (Budget 2025) (horizontal item)</b>	Vote 1c	1,000,000
<b>Total Voted Appropriations</b>		36,691,575
<b>Total Statutory Appropriations</b>		7,530,942
<b>Total Budgetary</b>		44,222,517

**Table 13. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	679,384,560	7,530,942	686,915,502

## Canada School of Public Service

**Table 14. Organization Summary (dollars) - Canada School of Public Service**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Program expenditures</b>	77,619,741	(100,000)	0	77,519,741
<b>Total Voted</b>	77,619,741	(100,000)	0	77,519,741
<b>Total Statutory</b>	21,396,335	0	0	21,396,335
<b>Total Budgetary Expenditures</b>	99,016,076	(100,000)	0	98,916,076

**Table 15. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1b	(100,000)
<b>Total Transfers</b>		(100,000)
<b>Total Budgetary</b>		(100,000)

# Canadian Broadcasting Corporation

**Table 16. Organization Summary (dollars) - Canadian Broadcasting Corporation**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the Corporation for operating expenditures</b>	1,307,361,311	0	150,000,000	1,457,361,311
<b>5 Payments to the Corporation for working capital</b>	4,000,000	0	0	4,000,000
<b>10 Payments to the Corporation for capital expenditures</b>	113,891,000	0	0	113,891,000
<b>Total Budgetary Expenditures</b>	1,425,252,311	0	150,000,000	1,575,252,311

**Table 17. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding to modernize the Corporation (Budget 2025)</b>	Vote 1c	150,000,000
<b>Total Voted Appropriations</b>		150,000,000
<b>Total Budgetary</b>		150,000,000

## Canadian Energy Regulator

**Table 18. Organization Summary (dollars) - Canadian Energy Regulator**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Program expenditures</b>	115,461,804	(20,000)	0	115,441,804
<b>Total Voted</b>	115,461,804	(20,000)	0	115,441,804
<b>Total Statutory</b>	13,746,627	0	0	13,746,627
<b>Total Budgetary Expenditures</b>	129,208,431	(20,000)	0	129,188,431

**Table 19. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1b	(20,000)
<b>Total Transfers</b>		(20,000)
<b>Total Budgetary</b>		(20,000)

## Canadian Food Inspection Agency

**Table 20. Organization Summary (dollars) - Canadian Food Inspection Agency**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures, grants and contributions</b>	768,825,293	9,952,295	0	778,777,588
<b>5b Capital expenditures</b>	31,488,014	(10,000,000)	0	21,488,014
<b>Total Voted</b>	800,313,307	(47,705)	0	800,265,602
<b>Total Statutory</b>	161,296,018	0	0	161,296,018
<b>Total Budgetary Expenditures</b>	961,609,325	(47,705)	0	961,561,620

**Table 21. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources for operating requirements</b>	Vote 1c	10,000,000
	Vote 5b	(10,000,000)
<b>Total</b>		0
<b>Transfers to Other Organizations</b>		
<b>From the Canadian Food Inspection Agency to the Department of Foreign Affairs, Trade and Development to compensate for the costs for Foreign Service Directives from previous years</b>	Vote 1c	(47,705)
<b>Total Transfers</b>		(47,705)
<b>Total Budgetary</b>		(47,705)

## Canadian Institutes of Health Research

**Table 22. Organization Summary (dollars) - Canadian Institutes of Health Research**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1 Operating expenditures</b>	78,038,291	(1,542,100)	0	76,496,191
<b>5c Grants</b>	1,292,289,593	50,000	1	1,292,339,594
<b>Total Voted</b>	1,370,327,884	(1,492,100)	1	1,368,835,785
<b>Total Statutory</b>	9,682,685	0	0	9,682,685
<b>Total Budgetary Expenditures</b>	1,380,010,569	(1,492,100)	1	1,378,518,470

**Table 23. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to authorize the listing and adjustment of grants</b>	Vote 5c	1
<b>Total Voted Appropriations</b>		1
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the National One Health Antimicrobial Resistance Research Strategy</b>	Vote 5c	50,000
<b>Transfers to Other Organizations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1	(1,542,100)
<b>Total Transfers</b>		(1,492,100)
<b>Total Budgetary</b>		(1,492,099)

**Table 24. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Institute support grants</b>	16,569,048	50,000	16,619,048
<b>Grants for research projects and personnel support</b>	1,133,758,307	1	1,133,758,308

## Canadian Museum for Human Rights

**Table 25. Organization Summary (dollars) - Canadian Museum for Human Rights**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>1c Payments to the Museum for operating and capital expenditures</b>	28,714,951	0	47,455	28,762,406
<b>Total Budgetary Expenditures</b>	28,714,951	0	47,455	28,762,406

**Table 26. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to renew the Canada Strong Pass (Budget 2025) (horizontal item)</b>	Vote 1c	47,455
<b>Total Voted Appropriations</b>		47,455
<b>Total Budgetary</b>		47,455

## Canadian Museum of History

**Table 27. Organization Summary (dollars) - Canadian Museum of History**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the Museum for operating and capital expenditures</b>	81,592,122	0	481,200	82,073,322
<b>Total Budgetary Expenditures</b>	81,592,122	0	481,200	82,073,322

**Table 28. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to renew the Canada Strong Pass (Budget 2025) (horizontal item)</b>	Vote 1c	481,200
<b>Total Voted Appropriations</b>		481,200
<b>Total Budgetary</b>		481,200

## **Canadian Museum of Immigration at Pier 21**

**Table 29. Organization Summary (dollars) - Canadian Museum of Immigration at Pier 21**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the Museum for operating and capital expenditures</b>	9,911,571	0	12,000	9,923,571
<b>Total Budgetary Expenditures</b>	9,911,571	0	12,000	9,923,571

**Table 30. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to renew the Canada Strong Pass (Budget 2025) (horizontal item)</b>	Vote 1c	12,000
<b>Total Voted Appropriations</b>		12,000
<b>Total Budgetary</b>		12,000

## Canadian Museum of Nature

**Table 31. Organization Summary (dollars) - Canadian Museum of Nature**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the Museum for operating and capital expenditures</b>	34,876,962	0	299,092	35,176,054
<b>Total Budgetary Expenditures</b>	34,876,962	0	299,092	35,176,054

**Table 32. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to renew the Canada Strong Pass (Budget 2025) (horizontal item)</b>	Vote 1c	299,092
<b>Total Voted Appropriations</b>		299,092
<b>Total Budgetary</b>		299,092

## Canadian Northern Economic Development Agency

**Table 33. Organization Summary (dollars) - Canadian Northern Economic  
Development Agency**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	27,327,637	0	0	27,327,637
<b>5c Grants and contributions</b>	75,928,430	0	6,750,000	82,678,430
<b>Total Voted</b>	103,256,067	0	6,750,000	110,006,067
<b>Total Statutory</b>	2,641,419	0	0	2,641,419
<b>Total Budgetary Expenditures</b>	105,897,486	0	6,750,000	112,647,486

**Table 34. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to implement the Trade Infrastructure Strategy (Budget 2025) (horizontal item)</b>	Vote 5c	6,750,000
<b>Total Voted Appropriations</b>		6,750,000
<b>Total Budgetary</b>		6,750,000

**Table 35. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants for promoting regional development in Canada's three territories</b>	0	2,025,000	2,025,000
<b>Contributions</b>			
<b>Contributions for promoting regional development in Canada's three territories</b>	49,677,087	4,725,000	54,402,087

## Canadian Security Intelligence Service

**Table 36. Organization Summary (dollars) - Canadian Security Intelligence Service**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Program expenditures</b>	940,887,389	0	7,341,183	948,228,572
<b>Total Voted</b>	940,887,389	0	7,341,183	948,228,572
<b>Total Statutory</b>	72,226,714	0	1,820,788	74,047,502
<b>Total Budgetary Expenditures</b>	1,013,114,103	0	9,161,971	1,022,276,074

**Table 37. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for network services</b>	Vote 1c	5,408,300
<b>Funding for national security and intelligence review requirements (horizontal item)</b>	Vote 1c	1,932,883
<b>Total Voted Appropriations</b>		7,341,183
<b>Total Statutory Appropriations</b>		1,820,788
<b>Total Budgetary</b>		9,161,971

**Table 38. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	72,226,714	1,820,788	74,047,502

## Canadian Space Agency

**Table 39. Organization Summary (dollars) - Canadian Space Agency**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	283,514,656	(7,500,000)	0	276,014,656
<b>5b Capital expenditures</b>	510,165,063	0	0	510,165,063
<b>10c Grants and contributions</b>	595,544,814	2,500,000	0	598,044,814
<b>Total Voted</b>	1,389,224,533	(5,000,000)	0	1,384,224,533
<b>Total Statutory</b>	17,358,225	0	0	17,358,225
<b>Total Budgetary Expenditures</b>	1,406,582,758	(5,000,000)	0	1,401,582,758

**Table 40. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources for the Canada-European Space Agency Cooperation Agreement</b>	Vote 1b	(2,500,000)
	Vote 10c	2,500,000
<b>Total</b>		0
<b>Transfers to Other Organizations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1b	(5,000,000)
<b>Total Transfers</b>		(5,000,000)
<b>Total Budgetary</b>		(5,000,000)

**Table 41. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Contributions to the Canada/European Space Agency Cooperation Agreement</b>	559,958,814	2,500,000	562,458,814

## Canadian Transportation Agency

**Table 42. Organization Summary (dollars) - Canadian Transportation Agency**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1 Program expenditures</b>	52,482,205	(32,200)	0	52,450,005

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Total Voted</b>	52,482,205	(32,200)	0	52,450,005
<b>Total Statutory</b>	6,723,379	0	0	6,723,379
<b>Total Budgetary Expenditures</b>	59,205,584	(32,200)	0	59,173,384

**Table 43. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1	(32,200)
<b>Total Transfers</b>		(32,200)
<b>Total Budgetary</b>		(32,200)

## **Civilian Review and Complaints Commission for the Royal Canadian Mounted Police**

**Table 44. Organization Summary (dollars) - Civilian Review and Complaints Commission for the Royal Canadian Mounted Police**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Program expenditures</b>	15,888,163	0	344,232	16,232,395
<b>Total Voted</b>	15,888,163	0	344,232	16,232,395
<b>Total Statutory</b>	1,736,401	0	92,943	1,829,344
<b>Total Budgetary Expenditures</b>	17,624,564	0	437,175	18,061,739

**Table 45. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the establishment of the Public Complaints and Review Commission (horizontal item)</b>	Vote 1c	344,232
<b>Total Voted Appropriations</b>		344,232
<b>Total Statutory Appropriations</b>		92,943
<b>Total Budgetary</b>		437,175

**Table 46. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
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<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	1,736,401	92,943	1,829,344

## Communications Security Establishment

**Table 47. Organization Summary (dollars) - Communications Security Establishment**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Program expenditures</b>	1,613,541,639	(448,469)	0	1,613,093,170
<b>Total Voted</b>	1,613,541,639	(448,469)	0	1,613,093,170
<b>Total Statutory</b>	77,912,715	0	0	77,912,715
<b>Total Budgetary Expenditures</b>	1,691,454,354	(448,469)	0	1,691,005,885

**Table 48. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		
<b>From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad</b>	Vote 1b	(23,469)
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1b	(425,000)
<b>Total Transfers</b>		(448,469)
<b>Total Budgetary</b>		(448,469)

## Correctional Service of Canada

**Table 49. Organization Summary (dollars) - Correctional Service of Canada**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures, grants and contributions</b>	3,460,701,205	0	138,273,390	3,598,974,595
<b>5 Capital expenditures</b>	377,276,262	0	0	377,276,262

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>10 CORCAN revolving fund</b>	1	0	0	1
<b>Total Voted</b>	3,837,977,468	0	138,273,390	3,976,250,858
<b>Total Statutory</b>	298,169,424	0	14,412,955	312,582,379
<b>Total Budgetary Expenditures</b>	4,136,146,892	0	152,686,345	4,288,833,237

**Table 50. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for operating requirements</b>	Vote 1c	138,273,390
<b>Total Voted Appropriations</b>		138,273,390
<b>Total Statutory Appropriations</b>		14,412,955
<b>Total Budgetary</b>		152,686,345

**Table 51. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	298,169,424	14,412,955	312,582,379

# Department of Agriculture and Agri-Food

**Table 52. Organization Summary (dollars) - Department of Agriculture and Agri-Food**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	712,950,120	(9,041,299)	333,633	704,242,454
<b>5c Capital expenditures</b>	80,163,960	9,000,000	222,500	89,386,460
<b>10b Grants and contributions</b>	927,941,567	0	0	927,941,567
<b>Total Voted</b>	1,721,055,647	(41,299)	556,133	1,721,570,481
<b>Total Statutory</b>	2,394,532,530	0	3,101,542	2,397,634,072
<b>Total Budgetary Expenditures</b>	4,115,588,177	(41,299)	3,657,675	4,119,204,553

**Table 53. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding for enhancements to the AgriStability program (Budget 2025)</b>	Vote 1c	333,633
	Vote 5c	37,500
<b>Total</b>		371,133
<b>Reinvestment of revenues from sale or transfer of real property</b>	Vote 5c	185,000
<b>Total Voted Appropriations</b>		556,133
<b>Total Statutory Appropriations</b>		3,101,542
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources for departmental infrastructure and capital project requirements</b>	Vote 1c	(9,000,000)
	Vote 5c	9,000,000
<b>Total</b>		0
<b>Transfers to Other Organizations</b>		
<b>From the Department of Agriculture and Agri-Food to Shared Services Canada for Microsoft enterprise standard</b>	Vote 1c	(41,299)
<b>Total Transfers</b>		(41,299)
<b>Total Budgetary</b>		3,616,376

**Table 54. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Payments in connection with the <i>Agricultural Marketing Programs Act</i></b>	169,001,104	3,046,061	172,047,165
<b>Contributions to employee benefit plans</b>	80,847,202	55,481	80,902,683

## Department of Canadian Heritage

**Table 55. Organization Summary (dollars) - Department of Canadian Heritage**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	264,904,885	(550,000)	0	264,354,885
<b>5c Grants and contributions</b>	1,928,312,098	(100,000)	3,800,000	1,932,012,098
<b>Total Voted</b>	2,193,216,983	(650,000)	3,800,000	2,196,366,983
<b>Total Statutory</b>	34,064,279	0	0	34,064,279
<b>Total Budgetary Expenditures</b>	2,227,281,262	(650,000)	3,800,000	2,230,431,262

**Table 56. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to renew the Canada Strong Pass (Budget 2025) (horizontal item)</b>	Vote 5c	2,800,000
<b>Funding for Canada's Sports Hall of Fame</b>	Vote 5c	1,000,000
<b>Total Voted Appropriations</b>		3,800,000
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources from contributions (\$10,200,000) to Grants for the Digital Citizen Program</b>	Vote 5c	0
<b>Transfers to Other Organizations</b>		
<b>From the Department of Canadian Heritage to the National Arts Centre Corporation for collaboration on the programming of Canadian artists for the 100th anniversary of La maison des étudiants canadiens residence at the Cité internationale universitaire de Paris</b>	Vote 5c	(100,000)
<b>From the Department of Canadian Heritage to the National Arts Centre Corporation to support the Governor General's Performing Arts Awards Gala and Foundation</b>	Vote 1b	(550,000)
<b>Total Transfers</b>		(650,000)
<b>Total Budgetary</b>		3,150,000

**Table 57. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants in support of the Digital Citizen Program</b>	0	10,200,000	10,200,000
<b>Grants under the Museums Assistance Program</b>	16,663,680	2,800,000	19,463,680
<b>Contributions</b>			
<b>Contributions under the Museums Assistance Program</b>	16,960,480	1,000,000	17,960,480

## Department of Citizenship and Immigration

**Table 58. Organization Summary (dollars) - Department of Citizenship and Immigration**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	2,896,997,994	5,200,000	109,463,330	3,011,661,324
<b>5 Capital expenditures</b>	9,053,068	(5,200,000)	0	3,853,068
<b>10c Grants and contributions</b>	2,800,507,889	0	62,900,000	2,863,407,889
<b>Total Voted</b>	5,706,558,951	0	172,363,330	5,878,922,281

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Total Statutory</b>	167,345,847	0	1,828,363	169,174,210
<b>Total Budgetary Expenditures</b>	5,873,904,798	0	174,191,693	6,048,096,491

**Table 59. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to support the asylum claimants in Toronto</b>	Vote 10c	62,900,000
<b>Funding for the Passport Program</b>	Vote 1c	52,800,000
<b>Funding for the Digital Platform Modernization Programme</b>	Vote 1c	42,181,693
<b>Funding for the 2025-2027 Immigration Levels Plan transition</b>	Vote 1c	14,481,637
<b>Total Voted Appropriations</b>		172,363,330
<b>Total Statutory Appropriations</b>		1,828,363
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources to top-up the Passport Program funding</b>	Vote 1c	5,200,000
	Vote 5	(5,200,000)

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Total</b>		0
<b>Total Transfers</b>		0
<b>Total Budgetary</b>		174,191,693

**Table 60. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grant for asylum claimants in Toronto</b>	0	62,900,000	62,900,000

**Table 61. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	146,600,099	1,828,363	148,428,462

## **Department of Crown-Indigenous Relations and Northern Affairs**

**Table 62. Organization Summary (dollars) - Department of Crown-  
Indigenous Relations and Northern Affairs**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	5,256,431,560	341,000	16,865,400	5,273,637,960
<b>5b Capital expenditures</b>	755,234	0	0	755,234
<b>10c Grants and contributions</b>	9,149,604,493	29,382,316	92,172,584	9,271,159,393
<b>Total Voted</b>	14,406,791,287	29,723,316	109,037,984	14,545,552,587
<b>Total Statutory</b>	37,122,995	0	0	37,122,995
<b>Total Budgetary Expenditures</b>	14,443,914,282	29,723,316	109,037,984	14,582,675,582
<b>Non-Budgetary</b>				
<b>Voted</b>				
<b>15b Loans to Indigenous claimants</b>	25,903,000	0	0	25,903,000
<b>Total Non- Budgetary Expenditures</b>	25,903,000	0	0	25,903,000

**Table 63. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Voted Appropriations</b>		
<b>Funding for the T̓ilhqot'in Gwets'en Nilt'i Pathway Agreement renewal</b>	Vote 10c	36,000,000
<b>Funding for the British Columbia treaty tables</b>	Vote 10c	25,936,136
<b>Funding for the historic resource revenue entitlement payment to the Government of the Northwest Territories and the Government of Yukon</b>	Vote 10c	25,766,448
<b>Funding for out-of-court settlements</b>	Vote 1c	16,865,400
<b>Funding to sustain the Major Projects Office and support its Indigenous Advisory Council (Budget 2025) (horizontal item)</b>	Vote 10c	2,330,000
<b>Funding to implement the Trade Infrastructure Strategy (Budget 2025) (horizontal item)</b>	Vote 10c	1,290,000
<b>Funding for the Millbrook First Nation's adherence to the Mi'kmaq Education Agreement</b>	Vote 10c	850,000
<b>Total Voted Appropriations</b>		<b>109,037,984</b>
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Natural Resources to the Department of Crown-Indigenous Relations and Northern Affairs for the Canada Greener Homes Affordability Program</b>	Vote 10c	23,000,000
<b>From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs for the Indigenous Early Learning and Child Care Transformation Initiative</b>	Vote 10c	6,351,755
<b>From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups for health-related programming and activities</b>	Vote 10c	3,460,549

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Department of Public Works and Government Services to the Department of Crown-Indigenous Relations and Northern Affairs for Canada's Devolution obligations in Nunavut</b>	Vote 1c	173,000
<b>From the Public Service Commission to the Department of Crown-Indigenous Relations and Northern Affairs for the Public Service Resourcing System</b>	Vote 1c	168,000
<b>Internal Transfers</b>		
<b>Internal reallocation of resources from contributions (\$2,979) to Grants for Chippewas of Kettle and Stony Point self-government agreement</b>	Vote 10c	0
<b>Transfers to Other Organizations</b>		
<b>From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to provide a funding adjustment to the self-government grants for First Nations for the 2025-26 school year</b>	Vote 10c	(1,429,988)
<b>From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to help advance reconciliation and establish a new relationship with the Mohawks of Kahnawà:ke</b>	Vote 10c	(2,000,000)
<b>Total Transfers</b>		29,723,316
<b>Total Budgetary</b>		138,761,300

**Table 64. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights</b>	1,976,783,229	91,798,383	2,068,581,612
<b>Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims</b>	5,570,402,335	2,979	5,570,405,314
<b>Contributions</b>			
<b>Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development</b>	110,745,000	3,460,069	114,205,069
<b>Contributions for the purpose of consultation and policy development</b>	60,234,126	1,428,000	61,662,126
<b>Federal Interlocutor's Contribution Program</b>	165,919,985	902,000	166,821,985
<b>Other Transfer Payments</b>			
<b>Payments to the Governments of the Northwest Territories and the Yukon for historic resource revenue entitlements</b>	0	25,766,448	25,766,448

# Department of Employment and Social Development

**Table 65. Organization Summary (dollars) - Department of Employment and Social Development**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	1,427,938,666	(18,637)	18,248,384	1,446,168,413
<b>5b Grants and contributions</b>	11,649,975,477	(6,351,755)	0	11,643,623,722
<b>10c Debt write-off - Canada Student Loans and Canada Apprentice Loans</b>	197,249,543	0	184,659,450	381,908,993
<b>15c Debt write-off - Government Annuities Account</b>	0	18,637	1	18,638
<b>Total Voted</b>	13,275,163,686	(6,351,755)	202,907,835	13,471,719,766
<b>Total Statutory</b>	92,592,809,614	0	(1,445,053,050)	91,147,756,564
<b>Total Budgetary Expenditures</b>	105,867,973,300	(6,351,755)	(1,242,145,215)	104,619,476,330
<b>Non-Budgetary</b>				

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Total Statutory</b>	1,227,916,527	0	1,732,444,929	2,960,361,456
<b>Total Non-Budgetary Expenditures</b>	1,227,916,527	0	1,732,444,929	2,960,361,456

**Table 66. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to write off unrecoverable debts owed to the Crown for Canada Student Loans and Canada Apprentice Loans</b>	Vote 10c	184,659,450
<b>Funding for retroactive compensation</b>	Vote 1c	12,434,649
<b>Funding for collection activities for Canada Emergency Response Benefits overpayments</b>	Vote 1c	5,813,735
<b>Funding to authorize the inclusion and adjustment of an authority embedded in vote wording</b>	Vote 15c	1
<b>Total Voted Appropriations</b>		202,907,835
<b>Total Statutory Appropriations</b>		(1,445,053,050)
<b>Transfers</b>		
<b>Internal Transfers</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Internal reallocation of resources for the write-off of debts owed to the Crown related to overpayments from the Government Annuities Account</b>	Vote 1c	(18,637)
	Vote 15c	18,637
<b>Total</b>		0
<b>Transfers to Other Organizations</b>		
<b>From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs for the Indigenous Early Learning and Child Care Transformation Initiative</b>	Vote 5b	(6,351,755)
<b>Total Transfers</b>		(6,351,755)
<b>Total Budgetary</b>		(1,248,496,970)
<b>Non-Budgetary</b>		
<b>Total Statutory Appropriations</b>		1,732,444,929
<b>Total Non-Budgetary</b>		1,732,444,929

**Table 67. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Old Age Security Payments (R.S.C., 1985, c. O-9)</b>	64,702,000,000	(1,589,000,000)	63,113,000,000
<b>Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)</b>	20,139,000,000	(773,000,000)	19,366,000,000
<b>Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i></b>	1,978,998,421	772,298,364	2,751,296,785

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i></b>	1,294,446,271	30,234,696	1,324,680,967
<b>Canada Education Savings Grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>)</b>	1,100,000,000	30,000,000	1,130,000,000
<b>Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)</b>	531,400,000	95,600,000	627,000,000
<b>Allowance Payments (R.S.C., 1985, c. O-9)</b>	636,000,000	(24,000,000)	612,000,000
<b>Contributions to employee benefit plans</b>	426,732,691	378,208	427,110,899
<b>Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)</b>	210,410,000	15,290,000	225,700,000

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)</b>	197,000,000	(3,000,000)	194,000,000
<b>Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i></b>	5,134,741	145,682	5,280,423

**Table 68. Listing of Statutory Authorities - Non-budgetary - (dollars)**

<b>Non-budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Loans disbursed under the <i>Canada Student Financial Assistance Act</i></b>	1,203,963,141	1,728,361,055	2,932,324,196
<b>Loans disbursed under the <i>Apprentice Loans Act</i></b>	23,953,386	4,083,874	28,037,260

## Department of Fisheries and Oceans

**Table 69. Organization Summary (dollars) - Department of Fisheries and Oceans**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	1,881,962,664	(15,383,196)	0	1,866,579,468
<b>5c Capital expenditures</b>	1,570,629,556	20,000,000	0	1,590,629,556
<b>10b Grants and contributions</b>	1,044,230,965	0	0	1,044,230,965
<b>Total Voted</b>	4,496,823,185	4,616,804	0	4,501,439,989
<b>Total Statutory</b>	222,486,988	0	0	222,486,988
<b>Total Budgetary Expenditures</b>	4,719,310,173	4,616,804	0	4,723,926,977

**Table 70. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Natural Resources to the Department of Fisheries and Oceans in support of the Offshore Wind Predevelopment Program</b>	Vote 1c	1,887,256
<b>From The Jacques Cartier and Champlain Bridges Inc. to the Department of Fisheries and Oceans, National Research Council of Canada and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan</b>	Vote 1c	1,726,565

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Department of Natural Resources to the Department of Fisheries and Oceans for the renovation at the Bedford Institute of Oceanography</b>	Vote 1c	1,102,983
<b>Internal Transfers</b>		
<b>Internal reallocation of resources for departmental infrastructure and capital project requirements</b>	Vote 1c	(20,000,000)
	Vote 5c	20,000,000
<b>Total</b>		0
<b>Transfers to Other Organizations</b>		
<b>From the Department of Fisheries and Oceans to the Natural Sciences and Engineering Research Council for Fisheries and Oceans Canada Aquatic Science Supplements</b>	Vote 1c	(100,000)
<b>Total Transfers</b>		4,616,804
<b>Total Budgetary</b>		4,616,804

## Department of Foreign Affairs, Trade and Development

**Table 71. Organization Summary (dollars) - Department of Foreign Affairs, Trade and Development**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>1c Operating expenditures</b>	2,555,938,776	(245,022)	41,668,438	2,597,362,192
<b>5c Capital expenditures</b>	371,342,419	0	7,728,041	379,070,460
<b>10c Grants and contributions</b>	6,006,360,044	14,590,666	12,547,937	6,033,498,647
<b>15c Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements</b>	121,349,991	0	3,201,230	124,551,221
<b>20 Under subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, payments to international financial institutions – Direct payments</b>	1	0	0	1
<b>Total Voted</b>	9,054,991,231	14,345,644	65,145,646	9,134,482,521

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Total Statutory</b>	409,411,940	0	8,020,540	417,432,480
<b>Total Budgetary Expenditures</b>	9,464,403,171	14,345,644	73,166,186	9,551,915,001
<b>Non-Budgetary</b>				
<b>Voted</b>				
<b>L30 Loans - <i>International Financial Assistance Act</i></b>	78,000,000	0	0	78,000,000
<b>L35c Working capital advance account for advances to posts abroad</b>	0	0	20,000,000	20,000,000
<b>Total Non- Budgetary Expenditures</b>	78,000,000	0	20,000,000	98,000,000

**Table 72. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding for inflation-related increases in foreign service allowances, locally engaged staff salaries and benefits, currency fluctuations, and higher assessed contributions</b>	Vote 1c	41,668,438
	Vote 10c	12,547,937
	Vote 15c	3,201,230
<b>Total</b>		57,417,605
<b>Reinvestment of revenues from sale or transfer of real property</b>	Vote 5c	7,728,041
<b>Total Voted Appropriations</b>		65,145,646
<b>Total Statutory Appropriations</b>		8,020,540
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of National Defence to the Department of Foreign Affairs, Trade and Development for support to Ukraine</b>	Vote 10c	16,600,000
<b>From the Department of National Defence to various organizations for defence research and development and support for the Canadian defence industry</b>	Vote 1c	1,029,633
<b>From the Canadian Food Inspection Agency to the Department of Foreign Affairs, Trade and Development to compensate for the costs for Foreign Service Directives from previous years</b>	Vote 1c	47,705
<b>From the Department of National Defence to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad</b>	Vote 1c	31,465
<b>From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad</b>	Vote 1c	23,469

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Internal Transfers</b>		
<b>Internal reallocation of resources from contributions for increased costs of foreign service allowances, locally engaged staff salaries and benefits, and operations incurred at missions abroad</b>	Vote 1c	2,009,334
	Vote 10c	(2,009,334)
<b>Total</b>		0
<b>Transfers to Other Organizations</b>		
<b>From the Department of Foreign Affairs, Trade and Development to the Royal Canadian Mounted Police and the Canada Border Services Agency to adjust funding previously provided for departmental staff located at missions abroad</b>	Vote 1c	(935,786)
<b>From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services for the Presidency of the 2025 G7 Summit in Canada</b>	Vote 1c	(2,450,842)
<b>Total Transfers</b>		14,345,644
<b>Total Budgetary</b>		87,511,830
<b>Non-Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to increase the Working capital advance account for advances to posts abroad</b>	Vote L35c	20,000,000
<b>Total Voted Appropriations</b>		20,000,000
<b>Total Non-Budgetary</b>		20,000,000

**Table 73. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Payments of Assessed Contributions to International Organizations:</b>			
<b>North Atlantic Treaty Organization (NATO) – civil administration (33,524,032 Euro)</b>	50,089,935	4,762,089	54,852,024
<b>Organization for Economic Cooperation and Development (13,461,047 Euro)</b>	20,112,825	1,912,142	22,024,967
<b>International Labour Organization (10,945,089 Swiss Francs)</b>	17,303,530	1,542,396	18,845,926
<b>International Organization of La Francophonie (10,894,260 Euro)</b>	16,277,659	1,501,673	17,779,332
<b>World Health Organization (8,410,664 Swiss Francs) (US\$9,345,182)</b>	26,238,058	1,490,125	27,728,183
<b>International Criminal Court (10,162,498 Euro)</b>	15,184,296	1,443,583	16,627,879
<b>International Atomic Energy Agency (9,845,948 Euro) (US\$1,583,734)</b>	16,904,495	1,413,171	18,317,666
<b>United Nations peacekeeping operations (US\$133,825,100)</b>	185,322,337	1,318,668	186,641,005
<b>Organization for Security and Cooperation in Europe (8,216,462 Euro)</b>	12,276,628	1,167,147	13,443,775
<b>Food and Agriculture Organization (US\$7,515,154) (5,222,600 Euro)</b>	18,210,409	810,934	19,021,343
<b>World Trade Organization (4,774,881 Swiss Francs)</b>	7,548,802	797,214	8,346,016

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>United Nations Educational, Scientific and Cultural Organization (US\$4,808,087) (3,892,827 Euro)</b>	12,474,753	597,165	13,071,918
<b>Organization for the Prohibition of Chemical Weapons (2,332,802 Euro)</b>	3,485,557	331,374	3,816,931
<b>Commonwealth Secretariat (3,309,476 Pounds Sterling)</b>	5,853,171	280,781	6,133,952
<b>Comprehensive Nuclear-Test-Ban Treaty Organization (US\$2,113,063) (1,569,159 Euro)</b>	5,270,751	242,317	5,513,068
<b>International Energy Agency (1,124,095 Euro)</b>	1,679,566	159,678	1,839,244
<b>United Nations Framework Convention on Climate Change (1,056,826 Euro)</b>	1,579,056	150,123	1,729,179
<b>Pan American Health Organization (US\$15,956,035)</b>	22,096,078	146,636	22,242,714
<b>Organization of American States (US\$15,162,545)</b>	20,997,244	139,344	21,136,588
<b>International Agency for Research on Cancer (914,621 Euro)</b>	1,366,581	129,922	1,496,503
<b>Nuclear Energy Agency of the Organization for Economic Cooperation and Development (578,020 Euro)</b>	863,649	82,107	945,756
<b>World Intellectual Property Organization (455,789 Swiss Francs)</b>	720,576	76,098	796,674
<b>Commonwealth Foundation (749,062 Pounds Sterling)</b>	1,324,798	72,459	1,397,257

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>International Tribunal for the Law of the Sea (441,019 Euro)</b>	658,947	62,647	721,594
<b>Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (21,364,075 CFA) (25,773 Euro)</b>	87,245	60,928	148,173
<b>World Customs Organization (347,637 Euro)</b>	519,421	56,976	576,397
<b>Commonwealth Youth Program (621,701 Pounds Sterling)</b>	1,099,545	52,801	1,152,346
<b>United Nations Convention to Combat Desertification (274,963 Euro)</b>	410,835	39,058	449,893
<b>Asia-Pacific Economic Cooperation Secretariat (US\$56,925) (S\$750,000)</b>	854,886	33,402	888,288
<b>International Maritime Organization (244,179 Pounds Sterling)</b>	431,859	27,297	459,156
<b>Organization for Economic Cooperation and Development Centre for Educational Research and Innovation (165,135 Euro)</b>	246,736	23,458	270,194
<b>Peace Implementation Council (177,486 Euro)</b>	265,189	21,299	286,488
<b>Roosevelt Campobello International Park Commission (US\$1,956,397)</b>	2,709,238	17,979	2,727,217
<b>Permanent Court of Arbitration (85,545 Euro)</b>	127,817	12,152	139,969

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Wassenaar Arrangement (81,128 Euro)</b>	121,217	11,525	132,742
<b>Non-proliferation, Arms Control and Disarmament (US\$288,336) (32,070 Swiss Francs)</b>	449,992	8,003	457,995
<b>International Commodity Organizations (41,616 Euro)</b>	62,182	5,910	68,092
<b>International Renewable Energy Agency (US\$610,772)</b>	845,802	5,614	851,416
<b>Convention on Biological Diversity (US\$513,501)</b>	711,101	4,719	715,820
<b>International Seabed Authority (US\$274,794)</b>	380,538	2,525	383,063
<b>International Fact-Finding Commission (11,227 Swiss Francs)</b>	17,748	1,874	19,622
<b>The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$186,304)</b>	257,996	1,712	259,708
<b>Stockholm Convention on Persistent Organic Pollutants (US\$177,265)</b>	245,479	1,628	247,107
<b>Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$173,132)</b>	239,756	1,591	241,347
<b>Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$112,553)</b>	155,865	1,034	156,899

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions in support of the Peace and Stabilization Operations Program</b>	37,910,000	16,600,000	54,510,000

**Table 74. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	157,800,472	8,020,540	165,821,012

## Department of Health

**Table 75. Organization Summary (dollars) - Department of Health**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	5,932,526,232	(607,604)	0	5,931,918,628
<b>5 Capital expenditures</b>	36,757,634	0	0	36,757,634

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>10c Grants and contributions</b>	6,020,116,753	(3,842,000)	60,000,000	6,076,274,753
<b>Total Voted</b>	11,989,400,619	(4,449,604)	60,000,000	12,044,951,015
<b>Total Statutory</b>	329,238,340	0	0	329,238,340
<b>Total Budgetary Expenditures</b>	12,318,638,959	(4,449,604)	60,000,000	12,374,189,355

**Table 76. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to support bilingual health technology and clinical information systems in New Brunswick</b>	Vote 10c	60,000,000
<b>Total Voted Appropriations</b>		60,000,000
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Public Health Agency of Canada to the Department of Health for the National Hemovigilance Consensus Conference</b>	Vote 10c	400,000
<b>Transfers to Other Organizations</b>		
<b>From the Department of Health to the Standards Council of Canada for a heat-health mapping project</b>	Vote 1b	(125,000)

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Department of Health to the Public Health Agency of Canada for the World Health Organization to support the Expert Committee on Food Additives</b>	Vote 1b	(132,604)
<b>From the Department of Health to the Public Health Agency of Canada to support activities related to chemicals management</b>	Vote 1b	(350,000)
<b>From the Department of Health to the Department of Indigenous Services for the Thunderbird Partnership Foundation for overdose treatment in Indigenous communities</b>	Vote 10c	(4,242,000)
<b>Total Transfers</b>		(4,449,604)
<b>Total Budgetary</b>		55,550,396

**Table 77. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Organs, Tissues, and Blood Program</b>	8,580,000	400,000	8,980,000
<b>Other Transfer Payments</b>			
<b>Contributions to Provinces and Territories for Shared Health Priorities</b>	4,648,310,000	60,000,000	4,708,310,000

# Department of Indigenous Services

**Table 78. Organization Summary (dollars) - Department of Indigenous Services**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	4,155,223,624	(45,000,000)	234,388	4,110,458,012
<b>5b Capital expenditures</b>	9,515,229	(2,000,000)	0	7,515,229
<b>10c Grants and contributions</b>	22,333,447,907	51,211,439	508,705,000	22,893,364,346
<b>15b Debt write- off</b>	9,549,976	0	0	9,549,976
<b>Total Voted</b>	26,507,736,736	4,211,439	508,939,388	27,020,887,563
<b>Total Statutory</b>	166,958,459	0	24,921	166,983,380
<b>Total Budgetary Expenditures</b>	26,674,695,195	4,211,439	508,964,309	27,187,870,943

**Table 79. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding for reforms to the First Nations Child and Family Services Program</b>	Vote 1c	100,000
	Vote 10c	348,300,000
<b>Total</b>		348,400,000
<b>Funding for medical travel costs in Nunavut and Northwest Territories</b>	Vote 10c	155,580,000
<b>Funding to sustain the Major Projects Office and support its Indigenous Advisory Council (Budget 2025) (horizontal item)</b>	Vote 1c	134,388
	Vote 10c	4,825,000
<b>Total</b>		4,959,388
<b>Total Voted Appropriations</b>		508,939,388
<b>Total Statutory Appropriations</b>		24,921
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Health to the Department of Indigenous Services for the Thunderbird Partnership Foundation for overdose treatment in Indigenous communities</b>	Vote 10c	4,242,000
<b>From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to help advance reconciliation and establish a new relationship with the Mohawks of Kahnawà:ke</b>	Vote 10c	2,000,000
<b>From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to provide a funding adjustment to the self-government grants for First Nations for the 2025-26 school year</b>	Vote 10c	1,429,988
<b>Internal Transfers</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Internal reallocation of resources for the Assisted Living Program and Indigenous governance and capacity</b>	Vote 1c	(30,000,000)
	Vote 5b	(2,000,000)
	Vote 10c	32,000,000
<b>Total</b>		0
<b>Internal reallocation of resources for the Non-Insured Health Benefits Program</b>	Vote 1c	(15,000,000)
	Vote 10c	15,000,000
<b>Total</b>		0
<b>Internal reallocation of resources from contributions (\$63,664,465) to Grant to support the new fiscal relationship for First Nations</b>	Vote 10c	0
<b>Transfers to Other Organizations</b>		
<b>From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups for health-related programming and activities</b>	Vote 10c	(3,460,549)
<b>Total Transfers</b>		4,211,439
<b>Total Budgetary</b>		513,175,748

**Table 80. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grant to support the new fiscal relationship for First Nations</b>	2,079,996,780	63,664,465	2,143,661,245
<b>Contributions</b>			
<b>Contributions to provide children, youth, young adults, families and communities with prevention and protection services</b>	3,482,358,611	348,300,000	3,830,658,611
<b>Contributions for First Nations and Inuit Primary Health Care</b>	3,152,909,686	156,361,451	3,309,271,137
<b>Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory</b>	1,227,159,289	24,000,000	1,251,159,289
<b>Contributions for First Nations and Inuit Supplementary Health Benefits</b>	475,118,460	15,000,000	490,118,460
<b>Contributions to support Indigenous governments and institutions, and to build strong governance</b>	196,180,867	8,000,000	204,180,867
<b>Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative</b>	24,698,500	4,825,000	29,523,500
<b>Contributions to support Land Management and Economic Development</b>	351,827,681	2,000,000	353,827,681

**Table 81. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	128,386,948	24,921	128,411,869

## Department of Industry

**Table 82. Organization Summary (dollars) - Department of Industry**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	709,100,815	(4,500,000)	0	704,600,815
<b>5b Capital expenditures</b>	97,049,079	0	0	97,049,079
<b>10c Grants and contributions</b>	7,732,875,326	75,000,000	2,300,000	7,810,175,326
<b>Total Voted</b>	8,539,025,220	70,500,000	2,300,000	8,611,825,220
<b>Total Statutory</b>	205,793,444	0	0	205,793,444
<b>Total Budgetary Expenditures</b>	8,744,818,664	70,500,000	2,300,000	8,817,618,664
<b>Non-Budgetary</b>				
<b>Voted</b>				

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>L15 Payments under subsection 14(2) of the <i>Department of Industry Act</i></b>	300,000	0	0	300,000
<b>L20 Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i></b>	500,000	0	0	500,000
<b>Total Non- Budgetary Expenditures</b>	800,000	0	0	800,000

**Table 83. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Global Partnership on Artificial Intelligence (Budget 2024)</b>	Vote 10c	2,300,000
<b>Total Voted Appropriations</b>		2,300,000
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of National Defence to the Department of Industry for initiatives under the Life Sciences Fund</b>	Vote 10c	75,000,000

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Public Health Agency of Canada to the Department of Industry for funds previously transferred for alternative influenza antivirals</b>	Vote 1c	500,000
<b>Transfers to Other Organizations</b>		
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1c	(5,000,000)
<b>Total Transfers</b>		70,500,000
<b>Total Budgetary</b>		72,800,000

**Table 84. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Contributions to the Life Sciences Fund</b>	11,000,000	75,000,000	86,000,000
<b>Contribution to the Global Partnership on Artificial Intelligence</b>	0	2,300,000	2,300,000

## Department of Justice

**Table 85. Organization Summary (dollars) - Department of Justice**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	342,414,231	0	32,838,126	375,252,357
<b>5b Grants and contributions</b>	782,500,095	0	0	782,500,095
<b>Total Voted</b>	1,124,914,326	0	32,838,126	1,157,752,452
<b>Total Statutory</b>	118,215,015	0	8,845,048	127,060,063
<b>Total Budgetary Expenditures</b>	1,243,129,341	0	41,683,174	1,284,812,515

**Table 86. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to support the federal legal capacity</b>	Vote 1c	31,417,323
<b>Funding for national security and intelligence review requirements (horizontal item)</b>	Vote 1c	1,420,803
<b>Total Voted Appropriations</b>		32,838,126
<b>Total Statutory Appropriations</b>		8,845,048
<b>Total Budgetary</b>		41,683,174

**Table 87. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	118,112,715	8,845,048	126,957,763

## Department of National Defence

**Table 88. Organization Summary (dollars) - Department of National Defence**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	25,954,775,397	(148,336,836)	309,131,496	26,115,570,057
<b>5c Capital expenditures</b>	13,834,778,419	(13,248,486)	903,282,146	14,724,812,079
<b>10c Grants and contributions</b>	4,155,232,131	(16,950,000)	6,763,487	4,145,045,618

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>15b Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces</b>	589,378,442	0	0	589,378,442
<b>Total Voted</b>	44,534,164,389	(178,535,322)	1,219,177,129	45,574,806,196
<b>Total Statutory</b>	2,239,569,619	0	11,407,386	2,250,977,005
<b>Total Budgetary Expenditures</b>	46,773,734,008	(178,535,322)	1,230,584,515	47,825,783,201

**Table 89. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for a number of previously approved defence investments funded through the Capital Investment Fund</b>	Vote 1c	34,153,550
	Vote 5c	525,067,531
	Vote 10c	1,673,250
<b>Total</b>		<b>560,894,331</b>

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding for the Strategic Tanker Transport Capability Aircraft project</b>	Vote 1c	83,233,005
	Vote 5c	229,527,455
	Vote 10c	989,237
<b>Total</b>		<b>313,749,697</b>
<b>Funding for the expansion of the Canadian Coast Guard's security role (Budget 2025)</b>	Vote 1c	11,341,336
	Vote 5c	114,817,452
	Vote 10c	1,101,000
<b>Total</b>		<b>127,259,788</b>
<b>Funding to support Canadian Armed Forces Northern Operations</b>	Vote 1c	56,250,000
	Vote 5c	5,000,000
	Vote 10c	3,000,000
<b>Total</b>		<b>64,250,000</b>
<b>Funding for recruitment, retention and support programs for the Canadian Armed Forces</b>	Vote 1c	49,164,720
<b>Funding for Canadian Armed Forces operations in the Middle East (Budget 2025)</b>	Vote 1c	34,430,899
<b>Funding for the 30 Strategic Days of Supply initiative</b>	Vote 1c	26,088,239
<b>Reinvestment of revenues from sale or transfer of real property</b>	Vote 5c	16,132,065

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding to enhance early learning child care access for the Canadian Armed Forces (Budget 2024)</b>	Vote 1c	11,915,021
<b>Funding for In-Service Support for the Future Fighter Capability Project</b>	Vote 5c	8,453,293
<b>Funding for the Defence Enhanced Surveillance from Space Project</b>	Vote 1c	286,093
	Vote 5c	4,284,350
<b>Total</b>		4,570,443
<b>Funding for In-Service Support for the Counter Uncrewed Aircraft System Project</b>	Vote 1c	2,019,868
<b>Reinvestment of royalties from intellectual property</b>	Vote 1c	248,765
<b>Total Voted Appropriations</b>		1,219,177,129
<b>Total Statutory Appropriations</b>		11,407,386
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources for previously approved defence investments funded through the Capital Investment Fund</b>	Vote 1c	(296,119)
	Vote 5c	296,119
<b>Total</b>		0
<b>Internal reallocation of resources for the Strategic Tanker Transport Capability Aircraft project</b>	Vote 1c	(1,542,661)
	Vote 5c	1,542,661
<b>Total</b>		0

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Internal reallocation of resources for the Defence Enhanced Surveillance from Space Project</b>	Vote 1c	(105,957)
	Vote 5c	105,957
<b>Total</b>		0
<b>Internal reallocation of resources for the Joint Support Ship project</b>	Vote 1c	10,071,138
	Vote 5c	(10,071,138)
<b>Total</b>		0
<b>Transfers to Other Organizations</b>		
<b>From the Department of National Defence to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad</b>	Vote 1c	(31,465)
<b>From the Department of National Defence to the Department of the Environment for the Integrated Forecaster Workstation replacement</b>	Vote 5c	(304,742)
<b>From the Department of National Defence to the Department of Natural Resources to support research on hazardous and noxious substances</b>	Vote 10c	(350,000)
<b>From the Department of National Defence to the Treasury Board Secretariat to meet <i>Pay Equity Act</i> obligations</b>	Vote 1c	(623,139)
<b>From the Department of National Defence to Atomic Energy of Canada Limited and the Department of Natural Resources for the Canadian Safety and Security Program</b>	Vote 5c	(777,343)
<b>From the Department of National Defence to the Treasury Board Secretariat to support projects which will reduce greenhouse gas emissions in federal government operations</b>	Vote 1c	(1,451,000)

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Department of National Defence to the Atlantic Canada Opportunities Agency for the Centre for Ocean Ventures and Entrepreneurship</b>	Vote 1c	(1,600,000)
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1c	(2,000,000)
<b>From the Department of National Defence to the Atlantic Canada Opportunities Agency in support of the delivery of the Halifax International Security Forum</b>	Vote 1c	(3,228,000)
<b>From the Department of National Defence to the National Research Council of Canada and the Economic Development Agency of Canada for the Regions of Quebec for science and technology research to modernize the North American Aerospace Defence Command</b>	Vote 5c	(4,040,000)
<b>From the Department of National Defence to the Department of Foreign Affairs, Trade and Development for support to Ukraine</b>	Vote 10c	(16,600,000)
<b>From the Department of National Defence to various organizations for defence research and development and support for the Canadian defence industry</b>	Vote 1c	(22,529,633)
<b>From the Department of National Defence to the Department of Western Economic Diversification for the Canadian Critical Drug Initiative</b>	Vote 1c	(50,000,000)
<b>From the Department of National Defence to the Department of Industry for initiatives under the Life Sciences Fund</b>	Vote 1c	(75,000,000)
<b>Total Transfers</b>		(178,535,322)
<b>Total Budgetary</b>		1,052,049,193

**Table 90. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Innovation for Defence Excellence and Security Program</b>	47,500,000	1,000,000	48,500,000
<b>Contributions</b>			
<b>Contributions in support of the Capital Assistance Program</b>	52,580,448	2,662,487	55,242,935
<b>Contributions in support of the Canadian Coast Guard Integrated Program</b>	323,804	751,000	1,074,804

**Table 91. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans - Members of the military</b>	1,759,938,097	5,012,472	1,764,950,569
<b>Contributions to employee benefit plans</b>	478,979,222	6,394,914	485,374,136

## Department of Natural Resources

**Table 92. Organization Summary (dollars) - Department of Natural  
Resources**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	992,137,866	(3,990,239)	844,464	988,992,091
<b>5c Capital expenditures</b>	60,332,637	225,000	0	60,557,637
<b>10c Grants and contributions</b>	2,657,997,822	(22,650,000)	200,000	2,635,547,822
<b>Total Voted</b>	3,710,468,325	(26,415,239)	1,044,464	3,685,097,550
<b>Total Statutory</b>	1,522,960,719	0	104,113	1,523,064,832
<b>Total Budgetary Expenditures</b>	5,233,429,044	(26,415,239)	1,148,577	5,208,162,382

**Table 93. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to expand Canada's WildFireSat mission globally and support international collaboration on wildfire monitoring</b>	Vote 1c	844,464
	Vote 10c	200,000
<b>Total</b>		1,044,464
<b>Total Voted Appropriations</b>		1,044,464
<b>Total Statutory Appropriations</b>		104,113

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of National Defence to the Department of Natural Resources to support research on hazardous and noxious substances</b>	Vote 10c	350,000
<b>From the Department of National Defence to Atomic Energy of Canada Limited and the Department of Natural Resources for the Canadian Safety and Security Program</b>	Vote 5c	225,000
<b>Transfers to Other Organizations</b>		
<b>From the Department of Natural Resources to the Department of the Environment for the Federal Contaminated Sites Action Plan</b>	Vote 1c	(1,000,000)
<b>From the Department of Natural Resources to the Department of Fisheries and Oceans for the renovation at the Bedford Institute of Oceanography</b>	Vote 1c	(1,102,983)
<b>From the Department of Natural Resources to the Department of Fisheries and Oceans in support of the Offshore Wind Predevelopment Program</b>	Vote 1c	(1,887,256)
<b>From the Department of Natural Resources to the Department of Crown-Indigenous Relations and Northern Affairs for the Canada Greener Homes Affordability Program</b>	Vote 10c	(23,000,000)
<b>Total Transfers</b>		(26,415,239)
<b>Total Budgetary</b>		(25,266,662)

**Table 94. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Contributions in support of NRCan Multi Partner Research initiative</b>	6,500,000	350,000	6,850,000
<b>Contributions in support of WildFireSat Remote Sensing Capacity for Use in Fire Management</b>	0	200,000	200,000

**Table 95. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	86,294,072	104,113	86,398,185

## **Department of Public Safety and Emergency Preparedness**

**Table 96. Organization Summary (dollars) - Department of Public Safety  
and Emergency Preparedness**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Voted</b>				
<b>1c Operating expenditures</b>	367,530,761	0	2,263,923	369,794,684
<b>5c Grants and contributions</b>	1,821,163,803	0	1,564,823	1,822,728,626
<b>Total Voted</b>	2,188,694,564	0	3,828,746	2,192,523,310
<b>Total Statutory</b>	29,860,528	0	405,545	30,266,073
<b>Total Budgetary Expenditures</b>	2,218,555,092	0	4,234,291	2,222,789,383

**Table 97. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to implement the <i>Foreign Influence Transparency and Accountability Act</i></b>	Vote 1c	2,004,433
<b>Funding to match donations raised by the Canadian Red Cross in response to the 2025 Saskatchewan, Manitoba and Newfoundland and Labrador wildfires</b>	Vote 5c	1,564,823
<b>Funding for national security and intelligence review requirements (horizontal item)</b>	Vote 1c	259,490
<b>Total Voted Appropriations</b>		3,828,746
<b>Total Statutory Appropriations</b>		405,545
<b>Total Budgetary</b>		4,234,291

**Table 98. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires</b>	22,532,112	1,564,823	24,096,935

**Table 99. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	29,758,228	405,545	30,163,773

## **Department of Public Works and Government Services**

**Table 100. Organization Summary (dollars) - Department of Public Works and Government Services**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>1c Operating expenditures</b>	3,822,495,980	1,873,355	39,634,699	3,864,004,034
<b>5b Capital expenditures</b>	3,313,904,848	0	0	3,313,904,848
<b>Total Voted</b>	7,136,400,828	1,873,355	39,634,699	7,177,908,882
<b>Total Statutory</b>	214,200,105	0	1,532,931	215,733,036
<b>Total Budgetary Expenditures</b>	7,350,600,933	1,873,355	41,167,630	7,393,641,918

**Table 101. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for government advertising programs (Budget 2025) (horizontal item)</b>	Vote 1c	17,000,000
<b>Funding for accommodation costs related to pension administration</b>	Vote 1c	13,532,736
<b>Funding for the Public Lands for Homes Plan</b>	Vote 1c	6,202,514
<b>Funding to establish a Joint Transition Office to support defence procurement reforms (Budget 2025)</b>	Vote 1c	1,994,962
<b>Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space</b>	Vote 1c	904,487
<b>Total Voted Appropriations</b>		39,634,699

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Total Statutory Appropriations</b>		1,532,931
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services for the Presidency of the 2025 G7 Summit in Canada</b>	Vote 1c	5,450,842
<b>Transfers to Other Organizations</b>		
<b>From the Department of Public Works and Government Services to the Department of Crown-Indigenous Relations and Northern Affairs for Canada's Devolution obligations in Nunavut</b>	Vote 1c	(173,000)
<b>From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations</b>	Vote 1c	(904,487)
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1c	(2,500,000)
<b>Total Transfers</b>		1,873,355
<b>Total Budgetary</b>		43,040,985

**Table 102. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	208,750,940	1,532,931	210,283,871

# Department of the Environment

**Table 103. Organization Summary (dollars) - Department of the Environment**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	1,182,664,651	(6,177,457)	3,082,736	1,179,569,930
<b>5c Capital expenditures</b>	102,677,425	7,482,199	0	110,159,624
<b>10b Grants and contributions</b>	1,051,054,353	0	0	1,051,054,353
<b>Total Voted</b>	2,336,396,429	1,304,742	3,082,736	2,340,783,907
<b>Total Statutory</b>	862,260,802	0	418,743	862,679,545
<b>Total Budgetary Expenditures</b>	3,198,657,231	1,304,742	3,501,479	3,203,463,452

**Table 104. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the High-Performance Computing solution for Meteorological Service of Canada (Budget 2025)</b>	Vote 1c	2,082,736

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding for government advertising programs (Budget 2025) (horizontal item)</b>	Vote 1c	1,000,000
<b>Total Voted Appropriations</b>		3,082,736
<b>Total Statutory Appropriations</b>		418,743
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Natural Resources to the Department of the Environment for the Federal Contaminated Sites Action Plan</b>	Vote 1c	1,000,000
<b>From the Department of National Defence to the Department of the Environment for the Integrated Forecaster Workstation replacement</b>	Vote 5c	304,742
<b>Internal Transfers</b>		
<b>Internal reallocation of resources for departmental infrastructure and capital project requirements</b>	Vote 1c	(7,177,457)
	Vote 5c	7,177,457
<b>Total</b>		0
<b>Total Transfers</b>		1,304,742
<b>Total Budgetary</b>		4,806,221

**Table 105. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	134,470,043	418,743	134,888,786

# Department of Transport

**Table 106. Organization Summary (dollars) - Department of Transport**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	1,028,815,029	0	0	1,028,815,029
<b>5b Capital expenditures</b>	270,506,078	0	0	270,506,078
<b>10c Grants and contributions</b>	1,774,056,471	0	8,111,605	1,782,168,076
<b>Total Voted</b>	3,073,377,578	0	8,111,605	3,081,489,183
<b>Total Statutory</b>	315,052,010	0	0	315,052,010
<b>Total Budgetary Expenditures</b>	3,388,429,588	0	8,111,605	3,396,541,193

**Table 107. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Road Safety Transfer Payment Program</b>	Vote 10c	3,206,360

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Funding for the Program to Address Disturbances from Vessel Traffic</b>	Vote 10c	1,549,247
<b>Funding for the Program to Protect Canada's Coastlines and Waterways</b>	Vote 10c	1,190,054
<b>Funding for the Clean Transportation Program</b>	Vote 10c	1,165,944
<b>Funding for major rehabilitation work on the Victoria Bridge</b>	Vote 10c	1,000,000
<b>Total Voted Appropriations</b>		8,111,605
<b>Total Budgetary</b>		8,111,605

**Table 108. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Road Safety Transfer Payment Program</b>	12,000,000	3,206,360	15,206,360
<b>Program to Address Disturbances from Vessel Traffic</b>	3,080,000	1,549,247	4,629,247
<b>Program to Protect Canada's Coastlines and Waterways</b>	91,619,741	1,190,054	92,809,795
<b>Contribution to Support Clean Transportation Program</b>	1,501,619	1,165,944	2,667,563
<b>Major Rehabilitation Work on the Victoria Bridge</b>	0	1,000,000	1,000,000

# Department of Veterans Affairs

**Table 109. Organization Summary (dollars) - Department of Veterans Affairs**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	2,013,391,304	(100,000)	19,831,000	2,033,122,304
<b>5c Grants and contributions</b>	5,787,933,806	100,000	280,559,971	6,068,593,777
<b>Total Voted</b>	7,801,325,110	0	300,390,971	8,101,716,081
<b>Total Statutory</b>	52,089,794	0	0	52,089,794
<b>Total Budgetary Expenditures</b>	7,853,414,904	0	300,390,971	8,153,805,875

**Table 110. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for demand-driven programs and services which provide support to eligible Veterans and their families</b>	Vote 1c	19,831,000
	Vote 5c	280,559,971

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Total</b>		300,390,971
<b>Total Voted Appropriations</b>		300,390,971
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources to the grant entitled Veterans Emergency Fund</b>	Vote 1c	(100,000)
	Vote 5c	100,000
<b>Total</b>		0
<b>Total Transfers</b>		0
<b>Total Budgetary</b>		300,390,971

**Table 111. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Pain and Suffering Compensation</b>	2,271,914,000	213,127,000	2,485,041,000
<b>Income Replacement Benefit</b>	1,574,683,000	69,699,000	1,644,382,000

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i>; for former prisoners of war under the <i>Pension Act</i>, and Newfoundland special awards</b>	975,414,000	15,429,000	990,843,000
<b>Additional Pain and Suffering Compensation</b>	386,920,000	4,250,000	391,170,000
<b>Critical Injury Benefit</b>	2,210,000	878,000	3,088,000
<b>Veterans Emergency Fund</b>	1,800,001	100,000	1,900,001
<b>Disability Awards and Allowances</b>	672,000	78,000	750,000
<b>Retirement Income Security Benefit</b>	50,000	50,000	100,000
<b>War Veterans Allowances and Civilian War Allowances</b>	1,929,000	37,000	1,966,000
<b>Contributions</b>			
<b>Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs</b>	78,431,000	1,256,000	79,687,000

# Department of Western Economic Diversification

**Table 112. Organization Summary (dollars) - Department of Western Economic Diversification**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	48,741,343	0	0	48,741,343
<b>5c Grants and contributions</b>	318,042,146	63,750,000	0	381,792,146
<b>Total Voted</b>	366,783,489	63,750,000	0	430,533,489
<b>Total Statutory</b>	5,400,721	0	0	5,400,721
<b>Total Budgetary Expenditures</b>	372,184,210	63,750,000	0	435,934,210

**Table 113. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of National Defence to the Department of Western Economic Diversification for the Canadian Critical Drug Initiative</b>	Vote 5c	50,000,000

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Department of National Defence to various organizations for defence research and development and support for the Canadian defence industry</b>	Vote 5c	13,750,000
<b>Total Transfers</b>		63,750,000
<b>Total Budgetary</b>		63,750,000

**Table 114. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Contributions under the Regional Economic Growth through Innovation program</b>	209,321,726	63,750,000	273,071,726

## **Economic Development Agency of Canada for the Regions of Quebec**

**Table 115. Organization Summary (dollars) - Economic Development Agency of Canada for the Regions of Quebec**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>1b Operating expenditures</b>	50,243,250	(28,600)	0	50,214,650
<b>5c Grants and contributions</b>	366,501,686	465,000	2,165,000	369,131,686
<b>Total Voted</b>	416,744,936	436,400	2,165,000	419,346,336
<b>Total Statutory</b>	6,432,862	0	0	6,432,862
<b>Total Budgetary Expenditures</b>	423,177,798	436,400	2,165,000	425,779,198

**Table 116. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for community infrastructure projects through the Quebec Economic Development Program</b>	Vote 5c	2,165,000
<b>Total Voted Appropriations</b>		2,165,000
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of National Defence to the National Research Council of Canada and the Economic Development Agency of Canada for the Regions of Quebec for science and technology research to modernize the North American Aerospace Defence Command</b>	Vote 5c	465,000
<b>Transfers to Other Organizations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1b	(28,600)
<b>Total Transfers</b>		436,400
<b>Total Budgetary</b>		2,601,400

**Table 117. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants under the Quebec Economic Development Program</b>	7,666,000	2,165,000	9,831,000
<b>Contributions</b>			
<b>Contributions under the Regional Economic Growth through Innovation program</b>	244,308,911	465,000	244,773,911

## **Federal Economic Development Agency for Northern Ontario**

**Table 118. Organization Summary (dollars) - Federal Economic Development Agency for Northern Ontario**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	16,839,985	0	0	16,839,985
<b>5c Grants and contributions</b>	69,393,225	0	13,800,000	83,193,225
<b>Total Voted</b>	86,233,210	0	13,800,000	100,033,210
<b>Total Statutory</b>	2,054,114	0	0	2,054,114
<b>Total Budgetary Expenditures</b>	88,287,324	0	13,800,000	102,087,324

**Table 119. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Northern Ontario Development Program</b>	Vote 5c	13,800,000
<b>Total Voted Appropriations</b>		13,800,000
<b>Total Budgetary</b>		13,800,000

**Table 120. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Contributions under the Northern Ontario Development Program</b>	26,435,000	13,800,000	40,235,000

## Immigration and Refugee Board

**Table 121. Organization Summary (dollars) - Immigration and Refugee Board**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1 Program expenditures</b>	321,259,000	(189,500)	0	321,069,500
<b>Total Voted</b>	321,259,000	(189,500)	0	321,069,500
<b>Total Statutory</b>	36,441,936	0	0	36,441,936
<b>Total Budgetary Expenditures</b>	357,700,936	(189,500)	0	357,511,436

**Table 122. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1	(189,500)
<b>Total Transfers</b>		(189,500)
<b>Total Budgetary</b>		(189,500)

## Impact Assessment Agency of Canada

**Table 123. Organization Summary (dollars) - Impact Assessment Agency of Canada**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	88,607,010	(6,000,000)	0	82,607,010
<b>5c Grants and contributions</b>	21,036,903	6,000,000	0	27,036,903
<b>Total Voted</b>	109,643,913	0	0	109,643,913
<b>Total Statutory</b>	10,186,741	0	0	10,186,741
<b>Total Budgetary Expenditures</b>	119,830,654	0	0	119,830,654

**Table 124. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Internal Transfers</b>		
<b>Internal reallocation of resources to strengthen the early engagement capacity of Indigenous organizations</b>	Vote 1b	(6,000,000)
	Vote 5c	6,000,000
<b>Total</b>		0
<b>Total Transfers</b>		0
<b>Total Budgetary</b>		0

**Table 125. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Contributions to support the participation of the public and Indigenous groups in assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity for assessments and related activities – Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component</b>	16,566,903	6,000,000	22,566,903

# National Arts Centre Corporation

**Table 126. Organization Summary (dollars) - National Arts Centre Corporation**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the Corporation for operating expenditures</b>	57,131,299	650,000	0	57,781,299
<b>Total Budgetary Expenditures</b>	57,131,299	650,000	0	57,781,299

**Table 127. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Canadian Heritage to the National Arts Centre Corporation to support the Governor General's Performing Arts Awards Gala and Foundation</b>	Vote 1c	550,000

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Department of Canadian Heritage to the National Arts Centre Corporation for collaboration on the programming of Canadian artists for the 100th anniversary of La maison des étudiants canadiens residence at the Cité internationale universitaire de Paris</b>	Vote 1c	100,000
<b>Total Transfers</b>		650,000
<b>Total Budgetary</b>		650,000

## National Capital Commission

**Table 128. Organization Summary (dollars) - National Capital Commission**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the Commission for operating expenditures</b>	96,110,281	0	2,465,000	98,575,281
<b>5c Payments to the Commission for capital expenditures</b>	83,802,902	0	16,450,000	100,252,902
<b>Total Budgetary Expenditures</b>	179,913,183	0	18,915,000	198,828,183

**Table 129. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to protect heritage assets and maintain capital assets</b>	Vote 1c	2,465,000
	Vote 5c	16,450,000
<b>Total</b>		18,915,000
<b>Total Voted Appropriations</b>		18,915,000
<b>Total Budgetary</b>		18,915,000

## National Gallery of Canada

**Table 130. Organization Summary (dollars) - National Gallery of Canada**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the Gallery for operating and capital expenditures</b>	42,427,909	0	160,000	42,587,909

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>5 Payments to the Gallery for the acquisition of objects for the collection and related costs</b>	8,000,000	0	0	8,000,000
<b>Total Budgetary Expenditures</b>	50,427,909	0	160,000	50,587,909

**Table 131. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to renew the Canada Strong Pass (Budget 2025) (horizontal item)</b>	Vote 1c	160,000
<b>Total Voted Appropriations</b>		160,000
<b>Total Budgetary</b>		160,000

## National Museum of Science and Technology

**Table 132. Organization Summary (dollars) - National Museum of Science and Technology**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the Museum for operating and capital expenditures</b>	41,029,594	0	220,000	41,249,594
<b>Total Budgetary Expenditures</b>	41,029,594	0	220,000	41,249,594

**Table 133. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to renew the Canada Strong Pass (Budget 2025) (horizontal item)</b>	Vote 1c	220,000
<b>Total Voted Appropriations</b>		220,000
<b>Total Budgetary</b>		220,000

## National Research Council of Canada

**Table 134. Organization Summary (dollars) - National Research Council of Canada**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	648,329,486	182,000	0	648,511,486
<b>5c Capital expenditures</b>	269,967,155	3,575,000	0	273,542,155
<b>10b Grants and contributions</b>	816,333,919	0	0	816,333,919
<b>Total Voted</b>	1,734,630,560	3,757,000	0	1,738,387,560
<b>Total Statutory</b>	260,705,844	0	0	260,705,844
<b>Total Budgetary Expenditures</b>	1,995,336,404	3,757,000	0	1,999,093,404

**Table 135. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of National Defence to the National Research Council of Canada and the Economic Development Agency of Canada for the Regions of Quebec for science and technology research to modernize the North American Aerospace Defence Command</b>	Vote 5c	3,575,000

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From The Jacques Cartier and Champlain Bridges Inc. to the Department of Fisheries and Oceans, National Research Council of Canada and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan</b>	Vote 1c	182,000
<b>Total Transfers</b>		3,757,000
<b>Total Budgetary</b>		3,757,000

## Natural Sciences and Engineering Research Council

**Table 136. Organization Summary (dollars) - Natural Sciences and Engineering Research Council**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	80,698,323	(43,200)	0	80,655,123
<b>5c Grants</b>	1,425,794,327	60,000	1	1,425,854,328
<b>Total Voted</b>	1,506,492,650	16,800	1	1,506,509,451
<b>Total Statutory</b>	9,280,102	0	0	9,280,102
<b>Total Budgetary Expenditures</b>	1,515,772,752	16,800	1	1,515,789,553

**Table 137. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to authorize the listing and adjustment of grants</b>	Vote 5c	1
<b>Total Voted Appropriations</b>		1
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Fisheries and Oceans to the Natural Sciences and Engineering Research Council for Fisheries and Oceans Canada Aquatic Science Supplements</b>	Vote 5c	100,000
<b>Transfers to Other Organizations</b>		
<b>From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities, and local companies</b>	Vote 5c	(40,000)
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1b	(43,200)
<b>Total Transfers</b>		16,800
<b>Total Budgetary</b>		16,801

**Table 138. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			

	Estimates to Date	These Supplementary Estimates	Revised Estimates
Grants and Scholarships	1,133,814,391	100,001	1,133,914,392

## Office of the Auditor General

**Table 139. Organization Summary (dollars) - Office of the Auditor General**

	Authorities To Date	These Supplementary Estimates - Transfers	These Supplementary Estimates - Adjustments	Proposed Authorities To Date
<b>Budgetary</b>				
<b>Voted</b>				
<b>1 Program expenditures</b>	127,624,714	(2,009,229)	0	125,615,485
<b>Total Voted</b>	127,624,714	(2,009,229)	0	125,615,485
<b>Total Statutory</b>	15,007,077	0	0	15,007,077
<b>Total Budgetary Expenditures</b>	142,631,791	(2,009,229)	0	140,622,562

**Table 140. Explanation of Requirements (dollars)**

	Vote No.	Amount (\$)
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1	(2,009,229)
<b>Total Transfers</b>		(2,009,229)
<b>Total Budgetary</b>		(2,009,229)

## Office of the Commissioner of Official Languages

**Table 141. Organization Summary (dollars) - Office of the Commissioner of Official Languages**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1 Program expenditures</b>	25,056,850	(13,700)	0	25,043,150
<b>Total Voted</b>	25,056,850	(13,700)	0	25,043,150
<b>Total Statutory</b>	2,869,803	0	0	2,869,803
<b>Total Budgetary Expenditures</b>	27,926,653	(13,700)	0	27,912,953

**Table 142. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1	(13,700)
<b>Total Transfers</b>		(13,700)
<b>Total Budgetary</b>		(13,700)

## Pacific Economic Development Agency of Canada

**Table 143. Organization Summary (dollars) - Pacific Economic Development Agency of Canada**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	32,652,974	0	0	32,652,974
<b>5c Grants and contributions</b>	172,137,185	7,750,000	0	179,887,185
<b>Total Voted</b>	204,790,159	7,750,000	0	212,540,159
<b>Total Statutory</b>	3,380,713	0	0	3,380,713
<b>Total Budgetary Expenditures</b>	208,170,872	7,750,000	0	215,920,872

**Table 144. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of National Defence to various organizations for defence research and development and support for the Canadian defence industry</b>	Vote 5c	7,750,000
<b>Total Transfers</b>		7,750,000
<b>Total Budgetary</b>		7,750,000

**Table 145. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
<b>Contributions under the Regional Economic Growth through Innovation program</b>	140,781,540	7,750,000	148,531,540

## Parks Canada Agency

**Table 146. Organization Summary (dollars) - Parks Canada Agency**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures, grants and contributions</b>	858,719,391	22,000,000	10,867,500	891,586,891
<b>5 Capital expenditures</b>	307,947,688	(22,000,000)	0	285,947,688
<b>10 Payments to the New Parks and Historic Sites Account</b>	30,637,086	0	0	30,637,086
<b>Total Voted</b>	1,197,304,165	0	10,867,500	1,208,171,665
<b>Total Statutory</b>	259,877,925	0	0	259,877,925
<b>Total Budgetary Expenditures</b>	1,457,182,090	0	10,867,500	1,468,049,590

**Table 147. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to renew the Canada Strong Pass (Budget 2025)</b>	Vote 1c	10,867,500
<b>Total Voted Appropriations</b>		10,867,500
<b>Transfers</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Internal Transfers</b>		
<b>Internal reallocation of resources for recovery and rebuilding activities in Jasper National Park</b>	Vote 1c	22,000,000
	Vote 5	(22,000,000)
<b>Total</b>		0
<b>Total Transfers</b>		0
<b>Total Budgetary</b>		10,867,500

## Privy Council Office

**Table 148. Organization Summary (dollars) - Privy Council Office**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Program expenditures</b>	265,499,293	0	4,500,000	269,999,293
<b>Total Voted</b>	265,499,293	0	4,500,000	269,999,293
<b>Total Statutory</b>	24,746,265	0	0	24,746,265
<b>Total Budgetary Expenditures</b>	290,245,558	0	4,500,000	294,745,558

**Table 149. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for government advertising programs (Budget 2025) (horizontal item)</b>	Vote 1c	4,500,000
<b>Total Voted Appropriations</b>		4,500,000
<b>Total Budgetary</b>		4,500,000

## Public Health Agency of Canada

**Table 150. Organization Summary (dollars) - Public Health Agency of Canada**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	1,451,404,426	(550,000)	1,500,000	1,452,354,426
<b>5 Capital expenditures</b>	33,593,307	0	0	33,593,307
<b>10c Grants and contributions</b>	391,751,105	82,604	1	391,833,710
<b>Total Voted</b>	1,876,748,838	(467,396)	1,500,001	1,877,781,443

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Total Statutory</b>	65,897,212	0	0	65,897,212
<b>Total Budgetary Expenditures</b>	1,942,646,050	(467,396)	1,500,001	1,943,678,655

**Table 151. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for government advertising programs (Budget 2025) (horizontal item)</b>	Vote 1c	1,500,000
<b>Funding to authorize the listing and adjustment of grants</b>	Vote 10c	1
<b>Total Voted Appropriations</b>		1,500,001
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Health to the Public Health Agency of Canada to support activities related to chemicals management</b>	Vote 10c	350,000
<b>From the Department of Health to the Public Health Agency of Canada for the World Health Organization to support the Expert Committee on Food Additives</b>	Vote 10c	132,604
<b>Transfers to Other Organizations</b>		
<b>From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the National One Health Antimicrobial Resistance Research Strategy</b>	Vote 1c	(50,000)

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>From the Public Health Agency of Canada to the Department of Health for the National Hemovigilance Consensus Conference</b>	Vote 10c	(400,000)
<b>From the Public Health Agency of Canada to the Department of Industry for funds previously transferred for alternative influenza antivirals</b>	Vote 1c	(500,000)
<b>Total Transfers</b>		(467,396)
<b>Total Budgetary</b>		1,032,605

**Table 152. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants to eligible non-profit international organizations in support of their projects or programs on health</b>	2,080,000	482,605	2,562,605

## Public Service Commission

**Table 153. Organization Summary (dollars) - Public Service Commission**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Voted</b>				
<b>1b Program expenditures</b>	94,417,710	(568,000)	0	93,849,710
<b>Total Voted</b>	94,417,710	(568,000)	0	93,849,710
<b>Total Statutory</b>	13,935,541	0	0	13,935,541
<b>Total Budgetary Expenditures</b>	108,353,251	(568,000)	0	107,785,251

**Table 154. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		
<b>From the Public Service Commission to the Department of Crown-Indigenous Relations and Northern Affairs for the Public Service Resourcing System</b>	Vote 1b	(168,000)
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1b	(400,000)
<b>Total Transfers</b>		(568,000)
<b>Total Budgetary</b>		(568,000)

# Royal Canadian Mounted Police

**Table 155. Organization Summary (dollars) - Royal Canadian Mounted Police**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	4,008,878,115	(912,808)	26,330,439	4,034,295,746
<b>5b Capital expenditures</b>	542,621,339	0	0	542,621,339
<b>10b Grants and contributions</b>	67,660,284	0	0	67,660,284
<b>15c Payments in respect of disability and health benefits for members of the Royal Canadian Mounted Police</b>	1,129,159,755	0	165,589	1,129,325,344
<b>Total Voted</b>	5,748,319,493	(912,808)	26,496,028	5,773,902,713
<b>Total Statutory</b>	725,012,166	0	3,903,615	728,915,781
<b>Total Budgetary Expenditures</b>	6,473,331,659	(912,808)	30,399,643	6,502,818,494

**Table 156. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Federal Policing program</b>	Vote 1c	16,646,312
	Vote 15c	138,837
<b>Total</b>		16,785,149
<b>Funding for drug-impaired driving initiatives (horizontal item)</b>	Vote 1c	6,010,038
	Vote 15c	5,084
<b>Total</b>		6,015,122
<b>Funding for national security and intelligence review requirements (horizontal item)</b>	Vote 1c	3,674,089
	Vote 15c	21,668
<b>Total</b>		3,695,757
<b>Total Voted Appropriations</b>		26,496,028
<b>Total Statutory Appropriations</b>		3,903,615
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Foreign Affairs, Trade and Development to the Royal Canadian Mounted Police and the Canada Border Services Agency to adjust funding previously provided for departmental staff located at missions abroad</b>	Vote 1c	787,192
<b>Transfers to Other Organizations</b>		
<b>From the Royal Canadian Mounted Police to the Canada Border Services Agency for the Canadian Firearms Program</b>	Vote 1c	(1,700,000)

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Total Transfers</b>		(912,808)
<b>Total Budgetary</b>		29,486,835

**Table 157. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Pensions and other employee benefits - Members of the Force</b>	599,142,627	2,215,620	601,358,247
<b>Contributions to employee benefit plans</b>	120,869,539	1,687,995	122,557,534

## Shared Services Canada

**Table 158. Organization Summary (dollars) - Shared Services Canada**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Operating expenditures</b>	2,347,855,777	(2,054,214)	13,255,834	2,359,057,397
<b>5 Capital expenditures</b>	193,882,764	0	0	193,882,764
<b>Total Voted</b>	2,541,738,541	(2,054,214)	13,255,834	2,552,940,161

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Total Statutory</b>	145,469,000	0	231,694	145,700,694
<b>Total Budgetary Expenditures</b>	2,687,207,541	(2,054,214)	13,487,528	2,698,640,855

**Table 159. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Security Information and Event Management solution</b>	Vote 1c	13,255,834
<b>Total Voted Appropriations</b>		13,255,834
<b>Total Statutory Appropriations</b>		231,694
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations</b>	Vote 1c	904,487
<b>From the Department of Agriculture and Agri-Food to Shared Services Canada for Microsoft enterprise standard</b>	Vote 1c	41,299
<b>Transfers to Other Organizations</b>		
<b>From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services for the Presidency of the 2025 G7 Summit in Canada</b>	Vote 1c	(3,000,000)

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Total Transfers</b>		(2,054,214)
<b>Total Budgetary</b>		11,433,314

**Table 160. Listing of Statutory Authorities - Budgetary - (dollars)**

<b>Budgetary</b>	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
<b>Contributions to employee benefit plans</b>	145,469,000	231,694	145,700,694

## Social Sciences and Humanities Research Council

**Table 161. Organization Summary (dollars) - Social Sciences and Humanities Research Council**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Operating expenditures</b>	52,367,293	(32,100)	0	52,335,193
<b>5c Grants</b>	1,272,027,047	40,000	1	1,272,067,048
<b>Total Voted</b>	1,324,394,340	7,900	1	1,324,402,241
<b>Total Statutory</b>	6,039,806	0	0	6,039,806

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Total Budgetary Expenditures</b>	1,330,434,146	7,900	1	1,330,442,047

**Table 162. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to authorize the listing and adjustment of grants</b>	Vote 5c	1
<b>Total Voted Appropriations</b>		1
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities, and local companies</b>	Vote 5c	40,000
<b>Internal Transfers</b>		
<b>Internal reallocation of resources from the College and Community Innovation Program grant (\$1,000,000) to the Grants and Scholarships grant (\$850,000) and the Indigenous Research Capacity grant (\$150,000)</b>	Vote 5c	0
<b>Transfers to Other Organizations</b>		
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1b	(32,100)
<b>Total Transfers</b>		7,900

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Total Budgetary</b>		7,901

**Table 163. Listing of Transfer Payments (dollars)**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
<b>Grants</b>			
<b>Grants and Scholarships</b>	414,155,917	850,001	415,005,918
<b>Indigenous Research Capacity</b>	1,500,000	150,000	1,650,000

## Standards Council of Canada

**Table 164. Organization Summary (dollars) - Standards Council of Canada**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the Council</b>	26,268,159	125,000	0	26,393,159
<b>Total Budgetary Expenditures</b>	26,268,159	125,000	0	26,393,159

**Table 165. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From the Department of Health to the Standards Council of Canada for a heat-health mapping project</b>	Vote 1c	125,000
<b>Total Transfers</b>		125,000
<b>Total Budgetary</b>		125,000

## Statistics Canada

**Table 166. Organization Summary (dollars) - Statistics Canada**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1b Program expenditures</b>	755,115,089	(1,000,000)	0	754,115,089
<b>Total Voted</b>	755,115,089	(1,000,000)	0	754,115,089
<b>Total Statutory</b>	103,926,033	0	0	103,926,033
<b>Total Budgetary Expenditures</b>	859,041,122	(1,000,000)	0	858,041,122

**Table 167. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1b	(1,000,000)
<b>Total Transfers</b>		(1,000,000)
<b>Total Budgetary</b>		(1,000,000)

## The Jacques-Cartier and Champlain Bridges Inc.

**Table 168. Organization Summary (dollars) - The Jacques-Cartier and Champlain Bridges Inc.**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1 Payments to the corporation</b>	295,761,948	(3,729,791)	0	292,032,157
<b>Total Budgetary Expenditures</b>	295,761,948	(3,729,791)	0	292,032,157

**Table 169. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Transfers</b>		
<b>Transfers to Other Organizations</b>		
<b>From The Jacques Cartier and Champlain Bridges Inc. to the Department of Fisheries and Oceans, National Research Council of Canada and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan</b>	Vote 1	(3,729,791)
<b>Total Transfers</b>		(3,729,791)
<b>Total Budgetary</b>		(3,729,791)

## The National Battlefields Commission

**Table 170. Organization Summary (dollars) - The National Battlefields Commission**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Program expenditures</b>	25,516,166	0	16,000	25,532,166
<b>Total Voted</b>	25,516,166	0	16,000	25,532,166
<b>Total Statutory</b>	2,811,261	0	0	2,811,261

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Total Budgetary Expenditures</b>	28,327,427	0	16,000	28,343,427

**Table 171. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding to renew the Canada Strong Pass (Budget 2025) (horizontal item)</b>	Vote 1c	16,000
<b>Total Voted Appropriations</b>		16,000
<b>Total Budgetary</b>		16,000

## Treasury Board Secretariat

**Table 172. Organization Summary (dollars) - Treasury Board Secretariat**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Program expenditures</b>	408,485,798	22,409,768	0	430,895,566

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>5 Government Contingencies</b>	1,000,000,000	0	0	1,000,000,000
<b>10b Government- wide Initiatives</b>	28,073,515	0	0	28,073,515
<b>15c Compensation Adjustments</b>	0	0	31,195,709	31,195,709
<b>20b Public Service Insurance</b>	4,600,808,175	0	0	4,600,808,175
<b>25 Operating Budget Carry Forward</b>	1,010,059,915	0	0	1,010,059,915
<b>30c Paylist Requirements</b>	486,471,492	0	140,000,000	626,471,492
<b>35 Capital Budget Carry Forward</b>	93,973,121	0	0	93,973,121
<b>50c Defence and Security Initiatives</b>	0	0	1,000,000,000	1,000,000,000
<b>Total Voted</b>	7,627,872,016	22,409,768	1,171,195,709	8,821,477,493
<b>Total Statutory</b>	40,503,471	0	0	40,503,471
<b>Total Budgetary Expenditures</b>	7,668,375,487	22,409,768	1,171,195,709	8,861,980,964

**Table 173. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Voted Appropriations</b>		
<b>Funding to establish Treasury Board Central Vote 50 – Defence and Security Initiatives</b>	Vote 50c	1,000,000,000
<b>Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration</b>	Vote 30c	140,000,000
<b>Funding for compensation adjustments – Transfers to departments and agencies for salary adjustments</b>	Vote 15c	31,195,709
<b>Total Voted Appropriations</b>		1,171,195,709
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From various organizations to the Treasury Board Secretariat to support the Digital Comptrollership Program</b>	Vote 1c	20,335,629
<b>From the Department of National Defence to the Treasury Board Secretariat to support projects which will reduce greenhouse gas emissions in federal government operations</b>	Vote 1c	1,451,000
<b>From the Department of National Defence to the Treasury Board Secretariat to meet <i>Pay Equity Act</i> obligations</b>	Vote 1c	623,139
<b>Total Transfers</b>		22,409,768
<b>Total Budgetary</b>		1,193,605,477

## VIA Rail Canada Inc.

**Table 174. Organization Summary (dollars) - VIA Rail Canada Inc.**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates - Transfers</b>	<b>These Supplementary Estimates - Adjustments</b>	<b>Proposed Authorities To Date</b>
<b>Budgetary</b>				
<b>Voted</b>				
<b>1c Payments to the Corporation</b>	2,282,440,319	1,821,226	30,862,500	2,315,124,045
<b>Total Budgetary Expenditures</b>	2,282,440,319	1,821,226	30,862,500	2,315,124,045

**Table 175. Explanation of Requirements (dollars)**

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Budgetary</b>		
<b>Voted Appropriations</b>		
<b>Funding for the Canada Strong Pass</b>	Vote 1c	13,500,000
<b>Funding to improve service in the Corridor (Budget 2025)</b>	Vote 1c	11,962,500
<b>Funding to renew the Canada Strong Pass (Budget 2025)</b>	Vote 1c	5,400,000
<b>Total Voted Appropriations</b>		30,862,500
<b>Transfers</b>		
<b>Transfers from Other Organizations</b>		
<b>From The Jacques Cartier and Champlain Bridges Inc. to the Department of Fisheries and Oceans, National Research Council of Canada and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan</b>	Vote 1c	1,821,226

	<b>Vote No.</b>	<b>Amount (\$)</b>
<b>Total Transfers</b>		1,821,226
<b>Total Budgetary</b>		32,683,726

## Items for inclusion in the Proposed Schedules to the Appropriation Bill

**Table 1. Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill (for the financial year ending March 31, 2026)**

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>CANADA POST CORPORATION</b>		
<b>5c</b>	<ul style="list-style-type: none"> <li>• Payments to the Corporation for the purposes referred to in section 31 of the <i>Canada Post Corporation Act</i></li> </ul>	1,008,000,000
<b>Total</b>		1,008,000,000
<b>CANADIAN BROADCASTING CORPORATION</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Payments to the Corporation for operating expenditures</li> </ul>	150,000,000
<b>Total</b>		150,000,000
<b>CANADIAN INSTITUTES OF HEALTH RESEARCH</b>		
<b>5c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> </ul>	1
<b>Total</b>		1
<b>CANADIAN MUSEUM FOR HUMAN RIGHTS</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Payments to the Museum for operating and capital expenditures</li> </ul>	47,455

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>Total</b>		47,455
<b>CANADIAN MUSEUM OF HISTORY</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Payments to the Museum for operating and capital expenditures</li> </ul>	481,200
<b>Total</b>		481,200
<b>CANADIAN MUSEUM OF IMMIGRATION AT PIER 21</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Payments to the Museum for operating and capital expenditures</li> </ul>	12,000
<b>Total</b>		12,000
<b>CANADIAN MUSEUM OF NATURE</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Payments to the Museum for operating and capital expenditures</li> </ul>	299,092
<b>Total</b>		299,092
<b>CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY</b>		
<b>5c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	6,750,000
<b>Total</b>		6,750,000
<b>CANADIAN SECURITY INTELLIGENCE SERVICE</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Program expenditures</li> </ul>	7,341,183
<b>Total</b>		7,341,183
<b>CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Program expenditures</li> </ul>	344,232
<b>Total</b>		344,232
<b>CORRECTIONAL SERVICE OF CANADA</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> <li>• Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund</li> <li>• Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund</li> <li>• Payments, in accordance with terms and conditions prescribed by the Governor in Council, <ul style="list-style-type: none"> <li>a. to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and</li> <li>b. to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions</li> </ul> </li> <li>• Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for <ul style="list-style-type: none"> <li>a. the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary;</li> <li>b. compensation for the maintenance of such persons; and</li> <li>c. payment in respect of the construction and related costs of such institutions</li> </ul> </li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</li> </ul>	138,273,390
<b>Total</b>		138,273,390
<b>DEPARTMENT OF AGRICULTURE AND AGRI-FOOD</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>◦ collaborative research agreements and research services;</li> <li>◦ the administration of the AgriStability program; and</li> <li>◦ the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>• The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	333,633
<b>5c</b>	<ul style="list-style-type: none"> <li>• Capital expenditures</li> </ul>	222,500
<b>Total</b>		556,133
<b>DEPARTMENT OF CANADIAN HERITAGE</b>		
<b>5c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	3,800,000
<b>Total</b>		3,800,000
<b>DEPARTMENT OF CITIZENSHIP AND IMMIGRATION</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	109,463,330
<b>10c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions, including the provision of goods and services</li> </ul>	62,900,000
<b>Total</b>		172,363,330
<b>DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS</b>		

Vote No.	Items	Amount (\$)
1c	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Expenditures on works, buildings and equipment</li> <li>• Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property</li> <li>• Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</li> <li>• Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	16,865,400
10c	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	92,172,584
<b>Total</b>		109,037,984
<b>DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT</b>		

Vote No.	Items	Amount (\$)
1c	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;</li> <li>b. the provision of internal support services under section 29.2 of that Act;</li> <li>c. any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and</li> <li>d. the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs</li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	18,248,384

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>10c</b>	<ul style="list-style-type: none"> <li>The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i>, of 19,235 debts due to His Majesty in right of Canada amounting to \$184,659,450 related to student loans and apprentice loans made under the <i>Canada Student Financial Assistance Act</i> and the <i>Apprentice Loans Act</i></li> </ul>	184,659,450
<b>15c</b>	<ul style="list-style-type: none"> <li>The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i>, of 377 debts due to His Majesty in right of Canada amounting to \$18,637 related to overpayments from the Government Annuities Account</li> </ul>	1
<b>Total</b>		202,907,835
<b>DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT</b>		

Vote No.	Items	Amount (\$)
1c	<ul style="list-style-type: none"> <li>• Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations</li> <li>• Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations</li> <li>• Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization</li> <li>• Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. trade and education fairs;</li> <li>b. departmental publications; and</li> <li>c. the following services: <ul style="list-style-type: none"> <li>i. training services provided by the Canadian Foreign Service Institute,</li> <li>ii. trade missions and other international business development services,</li> <li>iii. investment development services,</li> <li>iv. international telecommunication services,</li> <li>v. other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and</li> <li>vi. specialized consular services</li> </ul> </li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any</li> </ul>	41,668,438

Vote No.	Items	Amount (\$)
	<p>period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	
5c	<ul style="list-style-type: none"> <li>• Capital expenditures</li> </ul>	7,728,041
10c	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions, including payments for other specified purposes and for the provision of goods and services for               <ol style="list-style-type: none"> <li>a. the promotion of trade and investment; and</li> <li>b. international humanitarian assistance and assistance in relation to international security, international development and global peace</li> </ol> </li> </ul>	12,547,937
15c	<ul style="list-style-type: none"> <li>• Payments made               <ol style="list-style-type: none"> <li>a. in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and</li> <li>b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines</li> </ol> </li> </ul>	3,201,230
L35c	<ul style="list-style-type: none"> <li>• To increase from \$50,000,000 to \$70,000,000 the amount that may be outstanding at any time against the Working Capital Advance account for advances to posts abroad established by Loans, Investments and Advances Vote 630, <i>Appropriation Act No. 2, 1954</i></li> </ul>	20,000,000
<b>Total</b>		85,145,646
<b>DEPARTMENT OF HEALTH</b>		

Vote No.	Items	Amount (\$)
10c	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions, in the form of monetary payments or the provision of goods or services</li> </ul>	60,000,000
<b>Total</b>		60,000,000
<b>DEPARTMENT OF INDIGENOUS SERVICES</b>		

Vote No.	Items	Amount (\$)
1c	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Expenditures on works, buildings and equipment</li> <li>• Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property</li> <li>• Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</li> <li>• Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. the provision of services or the sale of products related to health protection and medical services; and</li> <li>b. the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	234,388

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>10c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions, in the form of monetary payments or the provision of goods or services</li> </ul>	508,705,000
<b>Total</b>		508,939,388
<b>DEPARTMENT OF INDUSTRY</b>		
<b>10c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	2,300,000
<b>Total</b>		2,300,000
<b>DEPARTMENT OF JUSTICE</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. the provision of mandatory legal services to federal departments and agencies;</li> <li>b. the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department's mandate; and</li> <li>c. the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>• The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	32,838,126

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>Total</b>		32,838,126
<b>DEPARTMENT OF NATIONAL DEFENCE</b>		

Vote No.	Items	Amount (\$)
1c	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority for total commitments, subject to allotment by the Treasury Board, of \$86,760,127,023 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$52,954,717,761 will come due for payment in future years)</li> <li>• Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments</li> <li>• Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in relation to the exercise of jurisdiction in navigation, including aids to navigation and shipping</li> <li>• Payments <ul style="list-style-type: none"> <li>a. in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and</li> <li>b. in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines</li> </ul> </li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any</li> </ul>	309,131,496

Vote No.	Items	Amount (\$)
	<p>period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	
5c	<ul style="list-style-type: none"> <li>• Capital expenditures</li> </ul>	903,282,146
10c	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> <li>a. monetary payments or, in lieu of payment made to a recipient, <ul style="list-style-type: none"> <li>i. the provision of goods or services, or</li> <li>ii. the provision of the use of facilities; and</li> </ul> </li> <li>b. the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> <li>i. for the provision or transfer of defence equipment,</li> <li>ii. for the provision of services for defence purposes, or</li> <li>iii. for the provision or transfer of supplies or facilities for defence purposes</li> </ul> </li> </ul> </li> </ul>	6,763,487
<b>Total</b>		1,219,177,129
<b>DEPARTMENT OF NATURAL RESOURCES</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. the sale of forestry and information products;</li> <li>b. the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>;</li> <li>c. training and certification activities related to the Act and Regulations referred to in paragraph (b);</li> <li>d. research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and</li> <li>e. the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i></li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	844,464
<b>10c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	200,000
<b>Total</b>		1,044,464
<b>DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Capital expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	2,263,923
<b>5c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	1,564,823
<b>Total</b>		3,828,746
<b>DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures for the provision of accommodation, common and central services</li> <li>• Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i></li> <li>• Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	39,634,699
<b>Total</b>		39,634,699
<b>DEPARTMENT OF THE ENVIRONMENT</b>		

Vote No.	Items	Amount (\$)
1c	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority for the Minister of the Environment to engage consultants as required by different boards at the remuneration that those boards determine</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including <ul style="list-style-type: none"> <li>a. research, analysis and scientific services;</li> <li>b. hydrometric surveys;</li> <li>c. regulatory services;</li> <li>d. monitoring services, including monitoring services with respect to the oil sands;</li> <li>e. fees for entry to federal real property or federal immovables;</li> <li>f. permits; and</li> <li>g. services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing</li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	3,082,736
<b>Total</b>		3,082,736

Vote No.	Items	Amount (\$)
<b>DEPARTMENT OF TRANSPORT</b>		
10c	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	8,111,605
<b>Total</b>		8,111,605
<b>DEPARTMENT OF VETERANS AFFAIRS</b>		
1c	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities</li> <li>• Expenditures related to, subject to the approval of the Governor in Council, <ul style="list-style-type: none"> <li>a. necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and</li> <li>b. other work on other properties that is required to protect the Director's interest or right in those properties</li> </ul> </li> <li>• The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	19,831,000

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>5c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board</li> <li>• Contributions</li> </ul>	280,559,971
<b>Total</b>		300,390,971
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b>		
<b>5c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	2,165,000
<b>Total</b>		2,165,000
<b>FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO</b>		
<b>5c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	13,800,000
<b>Total</b>		13,800,000
<b>NATIONAL CAPITAL COMMISSION</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Payments to the Commission for operating expenditures</li> </ul>	2,465,000
<b>5c</b>	<ul style="list-style-type: none"> <li>• Payments to the Commission for capital expenditures</li> </ul>	16,450,000
<b>Total</b>		18,915,000
<b>NATIONAL GALLERY OF CANADA</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Payments to the Gallery for operating and capital expenditures</li> </ul>	160,000
<b>Total</b>		160,000
<b>NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Payments to the Museum for operating and capital expenditures</li> </ul>	220,000

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>Total</b>		220,000
<b>NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL</b>		
<b>5c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> </ul>	1
<b>Total</b>		1
<b>PARKS CANADA AGENCY</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions, including <ul style="list-style-type: none"> <li>a. expenditures on other than federal property; and</li> <li>b. payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies</li> </ul> </li> </ul>	10,867,500
<b>Total</b>		10,867,500
<b>PRIVY COUNCIL OFFICE</b>		

Vote No.	Items	Amount (\$)
1c	<ul style="list-style-type: none"> <li>• Program expenditures, including               <ul style="list-style-type: none"> <li>a. operating expenditures of Commissions of Inquiry not otherwise provided for;</li> <li>b. contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and</li> <li>c. the operation of the Prime Minister’s residence</li> </ul> </li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from               <ul style="list-style-type: none"> <li>a. the provision of intelligence analysis training; and</li> <li>b. the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>• The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	4,500,000
<b>Total</b>		4,500,000
<b>PUBLIC HEALTH AGENCY OF CANADA</b>		
1c	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act</li> </ul>	1,500,000

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>10c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> </ul>	1
<b>Total</b>		1,500,001
<b>ROYAL CANADIAN MOUNTED POLICE</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</li> </ul>	26,330,439
<b>15c</b>	<ul style="list-style-type: none"> <li>• Payments made <ul style="list-style-type: none"> <li>a. in respect of disability and health benefit programs or other arrangements for members of the Royal Canadian Mounted Police whether serving or retired; and</li> <li>b. in respect of the administration of those programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures in respect of those members and for any other persons that the Treasury Board determines</li> </ul> </li> <li>• Authority under paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> to expend in the fiscal year — in order to offset payments made in that fiscal year under this vote — revenues that it receives in that fiscal year from the provision of contract policing</li> </ul>	165,589
<b>Total</b>		26,496,028
<b>SHARED SERVICES CANADA</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services</li> </ul>	13,255,834
<b>Total</b>		13,255,834
<b>SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL</b>		
<b>5c</b>	<ul style="list-style-type: none"> <li>• The grants listed in any of the Estimates for the fiscal year</li> </ul>	1
<b>Total</b>		1
<b>THE NATIONAL BATTLEFIELDS COMMISSION</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Program expenditures</li> </ul>	16,000
<b>Total</b>		16,000
<b>TREASURY BOARD SECRETARIAT</b>		
<b>15c</b>	<p>Compensation Adjustments</p> <ul style="list-style-type: none"> <li>• Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i></li> </ul>	31,195,709

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>30c</b>	<p>Playlist Requirements</p> <ul style="list-style-type: none"> <li>• Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for <ul style="list-style-type: none"> <li>a. requirements related to parental and maternity allowances;</li> <li>b. entitlements on cessation of service or employment; and</li> <li>c. adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces</li> </ul> </li> </ul>	140,000,000
<b>50c</b>	<p>Defence and Security Initiatives</p> <ul style="list-style-type: none"> <li>• Authority granted to the Treasury Board to supplement any other appropriation to provide for expenditures related to national defence or national security — including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year — as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made</li> <li>• Authority to reuse any sums allotted and repaid to this appropriation from other appropriations</li> </ul>	1,000,000,000
<b>Total</b>		1,171,195,709
<b>VIA RAIL CANADA INC.</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1c</b>	<ul style="list-style-type: none"> <li>• Payments to the corporation in respect of the costs of its management</li> <li>• Payments to the corporation for capital expenditures</li> <li>• Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into under subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i></li> </ul>	30,862,500
<b>Total</b>		30,862,500
<b>Total</b>		5,358,660,919

**Table 2. Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill (for the financial year ending March 31, 2027)**

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>CANADA BORDER SERVICES AGENCY</b>		
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>a. fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and</li> <li>b. payments received under contracts entered into by the Agency</li> </ul> </li> </ul>	13,129,876
<b>5c</b>	Capital expenditures	473,258
<b>Total</b>		13,603,134
<b>CANADA REVENUE AGENCY</b>		

<b>Vote No.</b>	<b>Items</b>	<b>Amount (\$)</b>
<b>1c</b>	<ul style="list-style-type: none"> <li>• Operating expenditures</li> <li>• The grants listed in any of the Estimates for the fiscal year</li> <li>• Contributions</li> <li>• Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></li> <li>• The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	33,294,680
<b>5c</b>	<ul style="list-style-type: none"> <li>• Capital expenditures</li> <li>• Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></li> </ul>	3,396,895
<b>Total</b>		36,691,575
<b>Total</b>		50,294,709

Date modified: 2026-02-12