



Statement on the Use of Governor General Special Warrants

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Statement on the Use of Governor General Special Warrants (for the fiscal year ending March 31, 2026)

Governor General Special Warrants (Special Warrants) are the established instrument for obtaining supply when Parliament is dissolved for the purposes of a general election. As such, Special Warrants make it possible for the core operations of government to continue even though Parliament is not sitting, and the normal supply process has been interrupted.

This document summarizes the issue of Special Warrants used to fund the operations of government during the period from April 1 to June 29, 2025.

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Summary of Governor General Special Warrants, 2025–26

Table 1. Special Warrants by Period

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Special Warrants Total
Voted			
Budgetary	40,261,971,775	33,099,438,624	73,361,410,399
Non-Budgetary	81,237,875	3,237,875	84,475,750
Total	40,343,209,650	33,102,676,499	73,445,886,149

The 44th Parliament dissolved on March 23, 2025. At that time, Parliament had already approved four appropriation acts for the 2024–25 fiscal year. No additional funding for the 2024–25 fiscal year was provided by Special Warrants. However, Parliament had not yet approved any appropriation acts for the fiscal year beginning April 1, 2025.

To allow government operations which depend on annual appropriations to continue, the Governor General approved the issue of two Special Warrants totaling \$73.4 billion. The first, issued on April 1, 2025, provided expenditure authority of \$40.3 billion. This amount was based on estimated requirements for the first 45 days of the fiscal year (up to May 15). The second warrant, issued May 2, 2025, provided \$33.1 billion in additional spending authority, based on a forecast of amounts needed through the end of a second 45-day period, ending June 29.

Special Warrant Process

When access to the normal process of supply is not available, Section 30 of the *Financial Administration Act* confers on the Governor in Council a separate and independent authority to recommend to the Governor General to authorize payments out of the Consolidated Revenue Fund.

There are three conditions that must be met before a Special Warrant can be issued:

- Parliament is not in session for the purposes of a general election;
- a payment is urgently required for the public good; and
- there is no other appropriation available from which a payment can be made.

Urgently required for the public good

Under Section 30, each responsible Minister is required to attest that the payment for which spending authority is being sought through the use of Special Warrants is “urgently required for the public good”. As such, each Minister is accountable to Parliament for the issue of Special Warrants relating to the organization under his or her responsibility.

In practice, many of the outlays by government are of a continuing nature and cannot be termed “urgently required” in the context of an emergency or unforeseen event. Nevertheless, the convention has been to recognize that the core operations of government are considered essential and must be maintained when Parliament is dissolved for the purposes of a general election.

No other appropriation from which the payment may be made

The President of the Treasury Board is required to attest to the fact that there are no other funds available within approved appropriations from which the payment could be made. The organization's vote from which the payment must be made must not have any free balance, and central votes held by Treasury Board, such as the provision for contingencies (TB Vote 5), must also have been fully used. However, funding which may be available within other votes, even within the same organization, cannot be used since vote transfers require the approval of Parliament. As no appropriation acts had been approved for the 2025–26 fiscal year, no funds were available from Treasury Board central votes.

Statutory expenditures are approved through legislation other than an appropriation act. This authority is generally provided on an ongoing basis, and there is no requirement to fund these programs through Special Warrants.

Length of period for each Special Warrant

Section 30 does not explicitly prescribe or limit the length of any Special Warrant period. Past practice has been to issue a Special Warrant for as short a time period as is practical, such as 30 or 45 days. Longer warrant periods are possible, if needed, and are most commonly used for the final warrant period to provide Parliament with sufficient time to deal with normal supply matters following its return.

Characteristics of Special Warrants

No additional authorities provided

While Special Warrants can provide supply to make a payment, they cannot confer an authority that requires the approval of Parliament. In addition to spending authority, other specific authorities are provided annually through

an appropriation act and lapse at the end of a fiscal year. New authorities will not be available until *Appropriation Act No. 1, 2025–26* receives Royal Assent. This includes authorities such as:

- spending revenues, where no other authority exists;
- establishing or increasing grant authorities;
- forgiving or writing off debts; and,
- increasing limits on the issuance of loans or guarantees.

Authority for organizations to spend revenues may be granted in different ways. For some organizations, that authority is ongoing; others receive annual authority through an appropriation act. Until an appropriation act for 2025-26 is approved by Parliament, organizations relying on an annual authority cannot spend the revenues they collect. Consequently, these organizations need to cover their gross operating requirements through Special Warrants. As some organizations are primarily funded through their own revenues, the amounts provided through Special Warrants can exceed the net amount of expenditures shown in Main Estimates. Amounts provided through Special Warrants to offset the temporary inability to spend revenues will be recovered once full supply is approved.

For most organizations, their vote wording requires grants to be listed in Estimates. Due to the timing of dissolution, Parliament did not have the opportunity to approve any grant payments for 2025–26. Consistent with previous special warrant exercises, grants were limited to pre-existing programs, up to amounts which were listed in Main or Supplementary Estimates in 2024–25.

No funding was provided through Special Warrants to forgive or write off debts, or to issue loans or guarantees,

Timing and duration

The authority provided by a Special Warrant lapses at the end of the year in which it is issued. As a result, the first Special Warrant required for 2025–26 could not be issued before April 1, 2025. Amounts authorized by both Special Warrants will expire at the end of the 2025–26 fiscal year.

Reporting

To ensure transparency, the government must publish Special Warrants in the Canada Gazette within 30 days of issue. Details on the two warrants covered in this report were published on April 12 and May 31, 2025, respectively. The government must also prepare a report, this document, showing all Special Warrants issued. The report must be tabled in the House of Commons within 15 days after the commencement of the new session of Parliament.

Governor General Special Warrants Requirements for Fiscal Year 2025–26

Table 2. Requirements by Organization (dollars)

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Administrative Tribunals Support Service of Canada	17,212,097	10,645,784	27,857,881
Atlantic Canada Opportunities Agency	49,397,880	38,733,880	88,131,760
Atomic Energy of Canada Limited	243,206,941	0	243,206,941

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Canada Border Services Agency	338,710,951	338,710,951	677,421,902
Canada Council for the Arts	45,017,770	45,017,770	90,035,540
Canada Mortgage and Housing Corporation	778,646,870	803,512,182	1,582,159,052
Canada Post Corporation	0	430,833,334	430,833,334
Canada Revenue Agency	663,245,542	663,245,542	1,326,491,084
Canada School of Public Service	9,096,476	9,096,475	18,192,951
Canada Water Agency	10,111,737	10,111,737	20,223,474
Canadian Accessibility Standards Development Organization	2,535,852	2,535,852	5,071,704
Canadian Air Transport Security Authority	150,240,556	150,240,556	300,481,112
Canadian Broadcasting Corporation	178,154,676	178,154,676	356,309,352
Canadian Centre for Occupational Health and Safety	790,072	790,072	1,580,144
Canadian Commercial Corporation	1,724,018	1,724,017	3,448,035
Canadian Dairy Commission	636,025	636,025	1,272,050
Canadian Energy Regulator	13,510,251	12,588,056	26,098,307

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Canadian Food Inspection Agency	88,296,380	88,296,380	176,592,760
Canadian Grain Commission	774,444	774,444	1,548,888
Canadian High Arctic Research Station	5,033,666	3,697,160	8,730,826
Canadian Human Rights Commission	4,307,698	4,307,698	8,615,396
Canadian Institutes of Health Research	242,224,516	97,916,377	340,140,893
Canadian Intergovernmental Conference Secretariat	913,761	913,761	1,827,522
Canadian Museum for Human Rights	3,363,349	3,363,349	6,726,698
Canadian Museum of History	9,757,571	6,707,247	16,464,818
Canadian Museum of Immigration at Pier 21	1,099,922	1,099,921	2,199,843
Canadian Museum of Nature	3,610,877	3,610,877	7,221,754
Canadian Northern Economic Development Agency	8,014,600	10,827,184	18,841,784
Canadian Nuclear Safety Commission	16,747,007	16,747,008	33,494,015
Canadian Race Relations Foundation	1,500,000	1,500,000	3,000,000

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Canadian Radio- television and Telecommunications Commission	7,000,000	16,731,800	23,731,800
Canadian Security Intelligence Service	127,464,325	127,464,325	254,928,650
Canadian Space Agency	104,882,743	42,407,357	147,290,100
Canadian Tourism Commission	15,628,475	15,628,475	31,256,950
Canadian Transportation Accident Investigation and Safety Board	4,561,737	4,561,737	9,123,474
Canadian Transportation Agency	6,027,955	6,272,498	12,300,453
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	1,890,985	1,890,985	3,781,970
Communications Security Establishment	142,633,676	142,633,676	285,267,352
Copyright Board	530,533	530,533	1,061,066
Correctional Service of Canada	377,622,130	513,563,354	891,185,484
Courts Administration Service	24,715,466	24,715,466	49,430,932
Department for Women and Gender Equality	92,288,381	92,288,382	184,576,763

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Department of Agriculture and Agri- Food	211,195,671	211,195,671	422,391,342
Department of Canadian Heritage	238,238,867	203,138,173	441,377,040
Department of Citizenship and Immigration	845,816,913	688,105,467	1,533,922,380
Department of Crown- Indigenous Relations and Northern Affairs	6,709,190,359	2,222,114,056	8,931,304,415
Department of Employment and Social Development	1,712,060,872	5,596,206,630	7,308,267,502
Department of Finance	25,343,188	17,646,054	42,989,242
Department of Fisheries and Oceans	879,565,500	809,871,724	1,689,437,224
Department of Foreign Affairs, Trade and Development	989,103,959	749,831,400	1,738,935,359
Department of Health	3,358,888,144	1,036,385,388	4,395,273,532
Department of Housing, Infrastructure and Communities	823,666,224	168,107,693	991,773,917
Department of Indigenous Services	6,257,916,341	3,337,192,952	9,595,109,293
Department of Industry	1,301,166,997	77,795,455	1,378,962,452
Department of Justice	225,675,863	225,675,863	451,351,726
Department of National Defence	4,511,034,415	5,927,118,276	10,438,152,691

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Department of Natural Resources	451,206,133	451,206,133	902,412,266
Department of Public Safety and Emergency Preparedness	233,498,125	43,001,208	276,499,333
Department of Public Works and Government Services	1,167,850,346	1,167,850,346	2,335,700,692
Department of the Environment	289,767,592	289,767,591	579,535,183
Department of Transport	377,053,021	172,429,990	549,483,011
Department of Veterans Affairs	858,311,994	996,327,826	1,854,639,820
Department of Western Economic Diversification	37,680,880	30,680,879	68,361,759
Economic Development Agency of Canada for the Regions of Quebec	40,637,020	40,637,020	81,274,040
Federal Economic Development Agency for Northern Ontario	9,367,595	9,367,595	18,735,190
Federal Economic Development Agency for Southern Ontario	36,884,656	31,989,370	68,874,026
Financial Transactions and Reports Analysis Centre of Canada	5,481,552	5,481,551	10,963,103
House of Commons	81,279,304	39,334,500	120,613,804

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Immigration and Refugee Board	38,619,423	38,619,423	77,238,846
Impact Assessment Agency of Canada	13,393,219	15,039,848	28,433,067
International Development Research Centre	19,919,972	19,919,972	39,839,944
International Joint Commission (Canadian Section)	849,398	849,398	1,698,796
Invest in Canada Hub	2,433,000	3,400,000	5,833,000
Law Commission of Canada	463,223	463,223	926,446
Leaders' Debates Commission	2,156,897	980,677	3,137,574
Library and Archives of Canada	24,000,000	20,800,000	44,800,000
Library of Parliament	7,504,534	7,504,534	15,009,068
Marine Atlantic Inc.	22,725,000	14,000,000	36,725,000
Military Grievances External Review Committee	939,345	939,345	1,878,690
Military Police Complaints Commission	663,497	663,497	1,326,994
National Arts Centre Corporation	7,140,340	7,140,339	14,280,679
National Capital Commission	30,598,332	21,311,332	51,909,664
National Film Board	8,772,000	9,971,618	18,743,618

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
National Gallery of Canada	7,053,062	5,053,061	12,106,123
National Museum of Science and Technology	3,891,587	3,891,586	7,783,173
National Research Council of Canada	175,064,970	146,179,500	321,244,470
National Security and Intelligence Review Agency Secretariat	2,212,126	2,212,126	4,424,252
Natural Sciences and Engineering Research Council	246,072,332	246,072,332	492,144,664
Northern Pipeline Agency	25,000	25,000	50,000
Office of the Auditor General	15,154,151	15,154,151	30,308,302
Office of the Chief Electoral Officer	8,301,663	8,301,663	16,603,326
Office of the Commissioner for Federal Judicial Affairs	1,755,123	1,755,123	3,510,246
Office of the Commissioner of Lobbying	671,562	671,562	1,343,124
Office of the Commissioner of Official Languages	2,978,918	2,978,918	5,957,836
Office of the Conflict of Interest and Ethics Commissioner	1,019,034	1,019,034	2,038,068

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Office of the Correctional Investigator of Canada	901,460	901,460	1,802,920
Office of the Director of Public Prosecutions	25,346,200	25,346,198	50,692,398
Office of the Governor General's Secretary	2,759,725	2,759,725	5,519,450
Office of the Intelligence Commissioner	306,576	306,576	613,152
Office of the Parliamentary Budget Officer	1,591,285	1,591,285	3,182,570
Office of the Public Sector Integrity Commissioner	788,663	788,663	1,577,326
Office of the Senate Ethics Officer	185,661	185,661	371,322
Office of the Superintendent of Financial Institutions	165,487	165,487	330,974
Offices of the Information and Privacy Commissioners of Canada	6,349,941	6,384,832	12,734,773
Pacific Economic Development Agency of Canada	17,151,140	17,151,140	34,302,280
Parks Canada Agency	142,877,509	142,877,509	285,755,018
Parliamentary Protective Service	13,000,000	10,428,406	23,428,406

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Parole Board of Canada	8,024,072	8,042,071	16,066,143
Patented Medicine Prices Review Board	780,466	2,078,794	2,859,260
Privy Council Office	113,927,125	10,487,908	124,415,033
Public Health Agency of Canada	361,820,295	322,136,307	683,956,602
Public Service Commission	14,904,448	14,904,447	29,808,895
Registrar of the Supreme Court of Canada	4,432,182	4,432,182	8,864,364
Royal Canadian Mounted Police External Review Committee	759,743	759,743	1,519,486
Royal Canadian Mounted Police	917,281,850	1,565,171,334	2,482,453,184
Secretariat of the National Security and Intelligence Committee of Parliamentarians	437,546	437,546	875,092
Senate	12,203,080	12,203,080	24,406,160
Shared Services Canada	625,977,728	246,588,699	872,566,427
Social Sciences and Humanities Research Council	217,560,482	56,624,452	274,184,934
Standards Council of Canada	3,257,407	3,257,407	6,514,814
Statistics Canada	145,644,483	105,644,483	251,288,966
Telefilm Canada	75,716,899	19,340,530	95,057,429

Organization	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
The Jacques-Cartier and Champlain Bridges Inc.	62,586,000	0	62,586,000
The National Battlefields Commission	2,054,012	2,054,012	4,108,024
Treasury Board Secretariat	1,100,200,396	1,176,480,198	2,276,680,594
Veterans Review and Appeal Board	2,203,289	2,529,213	4,732,502
VIA HFR - VIA TGF Inc.	42,000,000	38,000,000	80,000,000
VIA Rail Canada Inc.	166,208,465	166,208,465	332,416,930
Windsor-Detroit Bridge Authority	57,181,010	64,767,835	121,948,845
Total Budgetary	40,261,971,775	33,099,438,624	73,361,410,399
Non-Budgetary			
Department of Crown-Indigenous Relations and Northern Affairs	3,237,875	3,237,875	6,475,750
Department of Foreign Affairs, Trade and Development	78,000,000	0	78,000,000
Total Non-Budgetary	81,237,875	3,237,875	84,475,750

2025–26 Governor General Special

Warrants

Administrative Tribunals Support Service of Canada

Table 3. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	17,212,097	10,645,784	27,857,881
Total	17,212,097	10,645,784	27,857,881

Table 4. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Support services and facilities to federal administrative tribunals and its members	19,926,964	0	0	0	19,926,964
Internal Services	7,930,917	0	0	0	7,930,917
Total	27,857,881	0	0	0	27,857,881

Atlantic Canada Opportunities Agency

Table 5. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	14,116,320	3,452,320	17,568,640
5 Grants and contributions	35,281,560	35,281,560	70,563,120
Total	49,397,880	38,733,880	88,131,760

Table 6. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Economic Development in Atlantic Canada	11,153,164	0	70,563,120	0	81,716,284
Internal Services	6,415,476	0	0	0	6,415,476
Total	17,568,640	0	70,563,120	0	88,131,760

Table 7. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	

	Special Warrants
Grants to organizations to promote economic cooperation and development	387,500
Grants under the Regional Economic Growth through Innovation program	250,000
Contributions	
Contributions under the Regional Economic Growth through Innovation program	49,487,008
Contributions for the Innovative Communities Fund	9,294,441
Contributions under the Business Development Program	6,583,671
Contributions under the Community Futures Program	3,160,500
Contributions for the Atlantic Innovation Fund	1,250,000
Contributions under the Atlantic Policy Research Initiatives	150,000

Atomic Energy of Canada Limited

Table 8. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the corporation for operating and capital expenditures	243,206,941	0	243,206,941
Total	243,206,941	0	243,206,941

Table 9. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Nuclear decommissioning and radioactive waste management	151,543,300	0	0	0	151,543,300
Nuclear laboratories	91,663,641	0	0	0	91,663,641
Total	243,206,941	0	0	0	243,206,941

Canada Border Services Agency

Table 10. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	318,318,108	318,318,108	636,636,216
5 Capital expenditures	20,392,843	20,392,843	40,785,686
Total	338,710,951	338,710,951	677,421,902

Table 11. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Border Management	411,350,920	38,437,059	0	0	449,787,979
Border Enforcement	117,403,716	29,426	0	0	117,433,142
Internal Services	107,881,580	2,319,201	0	0	110,200,781
Total	636,636,216	40,785,686	0	0	677,421,902

Canada Council for the Arts

Table 12. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Council	45,017,770	45,017,770	90,035,540
Total	45,017,770	45,017,770	90,035,540

Table 13. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada Council for the Arts	90,035,540	0	0	0	90,035,540
Total	90,035,540	0	0	0	90,035,540

Canada Mortgage and Housing Corporation

Table 14. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Reimbursement under the provisions of the <i>National Housing Act and the Canada Mortgage and Housing Corporation Act</i>	778,646,870	803,512,182	1,582,159,052
Total	778,646,870	803,512,182	1,582,159,052

Table 15. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Financing for housing	944,176,987	0	0	0	944,176,987

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Assistance for housing needs	356,912,505	0	0	0	356,912,505
Housing expertise and capacity development	281,069,560	0	0	0	281,069,560
Total	1,582,159,052	0	0	0	1,582,159,052

Canada Post Corporation

Table 16. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
5 Payments to the Corporation for the purposes referred to in section 31 of the <i>Canada Post Corporation Act</i>	0	430,833,334	430,833,334
Total	0	430,833,334	430,833,334

Table 17. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canada Post Corporation	430,883,334	0	0	0	430,883,334
Total	430,883,334	0	0	0	430,883,334

Canada Revenue Agency

Table 18. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures, grants and contributions	654,695,156	654,695,156	1,309,390,312
5 Capital expenditures	8,550,386	8,550,386	17,100,772
Total	663,245,542	663,245,542	1,326,491,084

Table 19. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Tax	906,553,284	15,815,355	0	0	922,368,639
Benefits	45,660,372	0	0	0	45,660,372
Taxpayers' Ombudsperson	804,670	0	0	0	804,670

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	356,371,986	1,285,417	0	0	357,657,403
Total	1,309,390,312	17,100,772	0	0	1,326,491,084

Canada School of Public Service

Table 20. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	9,096,476	9,096,475	18,192,951
Total	9,096,476	9,096,475	18,192,951

Table 21. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Common Public Service Learning	13,644,713	0	0	0	13,644,713
Internal Services	4,548,238	0	0	0	4,548,238
Total	18,192,951	0	0	0	18,192,951

Canada Water Agency

Table 22. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	4,766,060	4,766,060	9,532,120
5 Contributions	5,345,677	5,345,677	10,691,354
Total	10,111,737	10,111,737	20,223,474

Table 23. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Freshwater Stewardship	7,075,010	0	10,691,354	0	17,766,364
Internal services	2,457,110	0	0	0	2,457,110
Total	9,532,120	0	10,691,354	0	20,223,474

Table 24. Listing of Transfer Payments (dollars)

	Special Warrants
Contributions	
Contributions in support of Freshwater Stewardship	10,691,354

Canadian Accessibility Standards Development Organization

Table 25. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	1,473,352	1,473,352	2,946,704
5 Grants and contributions	1,062,500	1,062,500	2,125,000
Total	2,535,852	2,535,852	5,071,704

Table 26. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Accessibility Standards	1,635,420	0	2,125,000	0	3,760,420
Internal Services	1,311,284	0	0	0	1,311,284
Total	2,946,704	0	2,125,000	0	5,071,704

Table 27. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Advancing Accessibility Standards Research	1,062,000

	Special Warrants
Contributions	
Advancing Accessibility Standards Research	1,063,000

Canadian Air Transport Security Authority

Table 28. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Authority for operating and capital expenditures	150,240,556	150,240,556	300,481,112
Total	150,240,556	150,240,556	300,481,112

Table 29. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Canadian Air Transport Security Authority	275,481,112	25,000,000	0	0	300,481,112
Total	275,481,112	25,000,000	0	0	300,481,112

Canadian Broadcasting Corporation

Table 30. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Corporation for operating expenditures	163,418,301	163,418,301	326,836,602
5 Payments to the Corporation for working capital	500,000	500,000	1,000,000
10 Payments to the Corporation for capital expenditures	14,236,375	14,236,375	28,472,750
Total	178,154,676	178,154,676	356,309,352

Table 31. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Canadian Broadcasting Corporation	326,836,602	29,472,750	0	0	356,309,352
Total	326,836,602	29,472,750	0	0	356,309,352

Canadian Centre for Occupational Health and Safety

Table 32. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	790,072	790,072	1,580,144
Total	790,072	790,072	1,580,144

Table 33. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
National Occupational Health and Safety Resource	995,491	0	0	0	995,491
Internal Services	584,653	0	0	0	584,653
Total	1,580,144	0	0	0	1,580,144

Canadian Commercial Corporation

Table 34. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
1 Payments to the Corporation	1,724,018	1,724,017	3,448,035
Total	1,724,018	1,724,017	3,448,035

Table 35. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Canadian Commercial Corporation	3,448,035	0	0	0	3,448,035
Total	3,448,035	0	0	0	3,448,035

Canadian Dairy Commission

Table 36. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	636,025	636,025	1,272,050
Total	636,025	636,025	1,272,050

Table 37. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Canadian Dairy Commission	1,272,050	0	0	0	1,272,050
Total	1,272,050	0	0	0	1,272,050

Canadian Energy Regulator

Table 38. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	13,510,251	12,588,056	26,098,307
Total	13,510,251	12,588,056	26,098,307

Table 39. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Safety and Environment Oversight	6,377,145	0	250,000	0	6,627,145
Energy Adjudication	5,065,286	0	996,946	0	6,062,232

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Engagement	2,263,286	0	366,250	0	2,629,536
Energy Information	1,590,602	0	0	0	1,590,602
Internal Services	9,188,792	0	0	0	9,188,792
Total	24,485,111	0	1,613,196	0	26,098,307

Table 40. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight	842,723
Contributions	
Contributions to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight	770,473

Canadian Food Inspection Agency

Table 41. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
1 Operating expenditures, grants and contributions	85,974,206	85,974,206	171,948,412
5 Capital expenditures	2,322,174	2,322,174	4,644,348
Total	88,296,380	88,296,380	176,592,760

Table 42. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Safe food and healthy plants and animals	140,104,174	2,755,324	0	0	142,859,498
Internal Services	31,844,238	1,889,024	0	0	33,733,262
Total	171,948,412	4,644,348	0	0	176,592,760

Canadian Grain Commission

Table 43. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
1 Program expenditures	774,444	774,444	1,548,888
Total	774,444	774,444	1,548,888

Table 44. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Grain Regulation	1,483,177	0	0	0	1,483,177
Internal Services	65,711	0	0	0	65,711
Total	1,548,888	0	0	0	1,548,888

Canadian High Arctic Research Station

Table 45. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	5,033,666	3,697,160	8,730,826
Total	5,033,666	3,697,160	8,730,826

Table 46. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Polar Science and Knowledge	3,330,271	0	3,550,000	0	6,880,271
Internal Services	1,850,555	0	0	0	1,850,555
Total	5,180,826	0	3,550,000	0	8,730,826

Table 47. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants to support the advancement of Northern Science and Technology	1,120,000
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	400,000
Contributions	
Contributions to support the advancement of Northern Science and Technology	2,030,000

Canadian Human Rights Commission

Table 48. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
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	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	4,307,698	4,307,698	8,615,396
Total	4,307,698	4,307,698	8,615,396

Table 49. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Complaints	2,815,289	0	0	0	2,815,289
Proactive Compliance	1,726,185	0	0	0	1,726,185
Engagement and Advocacy	1,225,121	0	0	0	1,225,121
Internal Services	2,848,801	0	0	0	2,848,801
Total	8,615,396	0	0	0	8,615,396

Canadian Institutes of Health Research

Table 50. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Voted			
1 Operating expenditures	9,261,030	9,359,197	18,620,227
5 Grants	232,963,486	88,557,180	321,520,666
Total	242,224,516	97,916,377	340,140,893

Table 51. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Funding Health Research and Training	8,637,184	0	321,520,666	0	330,157,850
Internal Services	9,983,043	0	0	0	9,983,043
Total	18,620,227	0	321,520,666	0	340,140,893

Table 52. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants for research projects and personnel support	282,289,301
Canada First Research Excellence Fund	14,609,507
Canada Graduate Scholarships	13,371,205
Canada Excellence Research Chairs	4,294,302

	Special Warrants
Institute support grants	4,072,679
Vanier Canada Graduate Scholarships	2,087,500
College and Community Innovation Program	627,422
Canada 150 Research Chairs	168,750

Canadian Intergovernmental Conference Secretariat

Table 53. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	913,761	913,761	1,827,522
Total	913,761	913,761	1,827,522

Table 54. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Intergovernmental Conference Services	1,370,642	0	0	0	1,370,642
Internal Services	456,880	0	0	0	456,880
Total	1,827,522	0	0	0	1,827,522

Canadian Museum for Human Rights

Table 55. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Museum for operating and capital expenditures	3,363,349	3,363,349	6,726,698
Total	3,363,349	3,363,349	6,726,698

Table 56. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Canadian Museum for Human Rights	6,726,698	0	0	0	6,726,698
Total	6,726,698	0	0	0	6,726,698

Canadian Museum of History

Table 57. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Voted			
1 Payments to the Museum for operating and capital expenditures	9,757,571	6,707,247	16,464,818
Total	9,757,571	6,707,247	16,464,818

Table 58. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Canadian Museum of History	16,464,818	0	0	0	16,464,818
Total	16,464,818	0	0	0	16,464,818

Canadian Museum of Immigration at Pier 21

Table 59. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Museum for operating and capital expenditures	1,099,922	1,099,921	2,199,843
Total	1,099,922	1,099,921	2,199,843

Table 60. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Canadian Museum of Immigration at Pier 21	2,199,843	0	0	0	2,199,843
Total	2,199,843	0	0	0	2,199,843

Canadian Museum of Nature

Table 61. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Museum for operating and capital expenditures	3,610,877	3,610,877	7,221,754
Total	3,610,877	3,610,877	7,221,754

Table 62. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Canadian Museum of Nature	7,221,754	0	0	0	7,221,754
Total	7,221,754	0	0	0	7,221,754

Canadian Northern Economic Development Agency

Table 63. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	3,096,500	2,827,184	5,923,684
5 Grants and contributions	4,918,100	8,000,000	12,918,100
Total	8,014,600	10,827,184	18,841,784

Table 64. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Economic Development in the Territories	5,226,466	0	12,918,100	0	18,144,566

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	697,218	0	0	0	697,218
Total	5,923,684	0	12,918,100	0	18,841,784

Table 65. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants for the Inclusive Diversification and Economic Advancement in the North initiative	1,884,043
Grants under the Regional Economic Growth through Innovation program	514,289
Grants for Investments made under the Northern Isolated Community Initiatives Fund	125,603
Contributions	
Contributions for promoting regional development in Canada's three territories	7,078,248
Northern Indigenous Economic Opportunities Program	3,315,917

Canadian Nuclear Safety Commission

Table 66. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
1 Program expenditures	16,747,007	16,747,008	33,494,015
Total	16,747,007	16,747,008	33,494,015

Table 67. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Nuclear Regulation	19,073,253	0	3,984,167	0	23,057,420
Internal Services	10,436,595	0	0	0	10,436,595
Total	29,509,848	0	3,984,167	0	33,494,015

Table 68. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants to support Indigenous and stakeholder capacity in engagement and consultation activities	350,000
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	43,750
Contributions	
Contributions to support Indigenous and stakeholder capacity in engagement and consultation activities	1,857,917
Participant Funding Program	1,166,667

	Special Warrants
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	565,833

Canadian Race Relations Foundation

Table 69. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Foundation	1,500,000	1,500,000	3,000,000
Total	1,500,000	1,500,000	3,000,000

Table 70. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Canadian Race Relations Foundation	3,000,000	0	0	0	3,000,000
Total	3,000,000	0	0	0	3,000,000

Canadian Radio-television and Telecommunications Commission

Table 71. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	7,000,000	16,731,800	23,731,800
Total	7,000,000	16,731,800	23,731,800

Table 72. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Regulate and Supervise the Communications System	18,309,550	0	0	0	18,309,550
Internal Services	5,422,250	0	0	0	5,422,250
Total	23,731,800	0	0	0	23,731,800

Canadian Security Intelligence Service

Table 73. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	127,464,325	127,464,325	254,928,650
Total	127,464,325	127,464,325	254,928,650

Table 74. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Security and Intelligence	254,928,650	0	0	0	254,928,650
Total	254,928,650	0	0	0	254,928,650

Canadian Space Agency

Table 75. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	35,343,122	11,781,039	47,124,161
5 Capital expenditures	58,369,954	19,456,651	77,826,605
10 Grants and contributions	11,169,667	11,169,667	22,339,334

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Total	104,882,743	42,407,357	147,290,100

Table 76. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Canada in space	38,326,769	77,819,105	22,339,334	0	138,485,208
Internal Services	8,797,392	7,500	0	0	8,804,892
Total	47,124,161	77,826,605	22,339,334	0	147,290,100

Table 77. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	2,854,250
Contributions	
Contributions to the Canada/European Space Agency Cooperation Agreement	13,442,834
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	6,042,250

Canadian Tourism Commission

Table 78. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Commission	15,628,475	15,628,475	31,256,950
Total	15,628,475	15,628,475	31,256,950

Table 79. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Canadian Tourism Commission	31,256,950	0	0	0	31,256,950
Total	31,256,950	0	0	0	31,256,950

Canadian Transportation Accident Investigation and Safety Board

Table 80. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Voted			
1 Program expenditures	4,561,737	4,561,737	9,123,474
Total	4,561,737	4,561,737	9,123,474

Table 81. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Independent safety investigations and communication of risks in the transportation system	7,298,779	0	0	0	7,298,779
Internal Services	1,824,695	0	0	0	1,824,695
Total	9,123,474	0	0	0	9,123,474

Canadian Transportation Agency

Table 82. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Voted			
1 Program expenditures	6,027,955	6,272,498	12,300,453
Total	6,027,955	6,272,498	12,300,453

Table 83. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Independent regulatory and dispute- resolution services for transportation providers and users	8,733,322	0	0	0	8,733,322
Internal Services	3,567,131	0	0	0	3,567,131
Total	12,300,453	0	0	0	12,300,453

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Table 84. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
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	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	1,890,985	1,890,985	3,781,970
Total	1,890,985	1,890,985	3,781,970

Table 85. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Independent review of the RCMP	2,533,920	0	0	0	2,533,920
Internal Services	1,248,050	0	0	0	1,248,050
Total	3,781,970	0	0	0	3,781,970

Communications Security Establishment

Table 86. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	142,633,676	142,633,676	285,267,352
Total	142,633,676	142,633,676	285,267,352

Table 87. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Defend and advance Canada's interests and values in and through cyberspace, and through foreign intelligence	285,267,352	0	0	0	285,267,352
Total	285,267,352	0	0	0	285,267,352

Copyright Board

Table 88. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	530,533	530,533	1,061,066
Total	530,533	530,533	1,061,066

Table 89. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Copyright Tariffs and Licences	848,853	0	0	0	848,853
Internal Services	212,213	0	0	0	212,213
Total	1,061,066	0	0	0	1,061,066

Correctional Service of Canada

Table 90. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures, grants and contributions	335,452,478	471,393,702	806,846,180
5 Capital expenditures	42,169,652	42,169,652	84,339,304
Total	377,622,130	513,563,354	891,185,484

Table 91. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Care and Custody	534,996,914	67,066,244	50,000	0	602,113,158
Correctional Interventions	117,327,431	9,851,173	160,714	0	127,339,318
Community Supervision	55,905,234	362,931	214,286	0	56,482,451
Internal Services	98,191,601	7,058,956	0	0	105,250,557
Total	806,421,180	84,339,304	425,000	0	891,185,484

Table 92. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grant to the University of Saskatchewan for Forensic Research Centre	50,000
Contributions	
Indigenous Offender Reintegration Contribution Program	375,000

Courts Administration Service

Table 93. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
1 Program expenditures	24,715,466	24,715,466	49,430,932
Total	24,715,466	24,715,466	49,430,932

Table 94. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Administration Services for the Federal Courts	41,606,015	0	0	0	41,606,015
Internal Services	7,824,917	0	0	0	7,824,917
Total	49,430,932	0	0	0	49,430,932

Department for Women and Gender Equality

Table 95. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	7,716,620	7,716,620	15,433,240
5 Grants and contributions	84,571,761	84,571,762	169,143,523
Total	92,288,381	92,288,382	184,576,763

Table 96. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Advancing Gender Equality	10,031,606	0	169,143,523	0	179,175,129
Internal Services	5,401,634	0	0	0	5,401,634
Total	15,433,240	0	169,143,523	0	184,576,763

Table 97. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	33,432,098
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	12,460,408
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	11,152,701
Contributions	
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	91,397,472

	Special Warrants
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	17,232,711
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	3,468,133

Department of Agriculture and Agri-Food

Table 98. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	92,096,473	92,096,473	184,192,946
5 Capital expenditures	9,136,960	9,136,960	18,273,920
10 Grants and contributions	109,962,238	109,962,238	219,924,476
Total	211,195,671	211,195,671	422,391,342

Table 99. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Science and Innovation	97,004,062	15,929,885	107,278,082	0	220,212,029
Domestic and International Markets	22,826,145	293,868	101,141,247	0	124,261,260
Sector Risk	18,884,742	897,167	11,505,147	0	31,287,056
Internal Services	45,477,997	1,153,000	0	0	46,630,997
Total	184,192,946	18,273,920	219,924,476	0	422,391,342

Table 100. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants to support the Canadian wine industry	13,750,000
Grant payments in support of the Local Food Infrastructure Fund under Food Policy Initiatives	2,500,000
Grants in support of the International Collaboration program	1,285,750
Agricultural Clean Technology Challenge	750,000
Contributions	
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Sustainable Canadian Agricultural Partnership	65,477,809
Contribution payments in support of the Poultry and Egg On-Farm Investment Program under Supply Management Initiatives	29,565,000
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	27,951,208

	Special Warrants
Contributions in support of the Agricultural Clean Technology program	22,259,518
Contribution payments in support of the Supply Management Processing Investment Fund under Supply Management Initiatives	21,375,000
Contributions in support of the AgriScience program under the Sustainable Canadian Agricultural Partnership	9,618,687
Contributions in support of the AgriMarketing program under the Sustainable Canadian Agricultural Partnership	5,464,691
Contributions in support of the AgriInnovate program under the Sustainable Canadian Agricultural Partnership	4,364,167
Contributions to support Agricultural Climate Solutions	3,375,000
Youth Employment and Skills Strategy	2,938,136
Contributions in support of the AgriAssurance program under the Sustainable Canadian Agricultural Partnership	2,710,000
Contribution payments in support of the Local Food Infrastructure Fund under Food Policy Initiatives	2,114,260
Contributions to support the Canadian Agricultural Strategic Priorities program	1,832,750
Contribution payments in support of the Market Development Program for Poultry and Eggs under Supply Management Initiatives	1,310,000
Contributions in support of the AgriCompetitiveness program under the Sustainable Canadian Agricultural Partnership	1,032,500
Contributions in support of the AgriDiversity program under the Sustainable Canadian Agricultural Partnership	250,000

Department of Canadian Heritage

Table 101. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	31,692,130	32,696,185	64,388,315
5 Grants and contributions	206,546,737	170,441,988	376,988,725
Total	238,238,867	203,138,173	441,377,040

Table 102. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Creativity, Arts and Culture	13,646,695	0	153,539,266	0	167,185,961
Official Languages	5,330,382	0	107,910,440	0	113,240,822
Sport	4,923,864	0	50,322,505	0	55,246,369
Diversity and Inclusion	6,711,774	0	38,736,476	0	45,448,250
Heritage and Celebration	13,163,671	0	26,480,038	0	39,643,709

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	20,611,929	0	0	0	20,611,929
Total	64,388,315	0	376,988,725	0	441,377,040

Table 103. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants to the Canada Periodical Fund	73,510,047
Grants in support of the Development of Official-Language Communities Program	14,212,178
Grants to the Athlete Assistance Program	10,581,556
Grants in support of the Celebration and Commemoration Program	7,567,166
Grants to the Canada Arts Presentation Fund	4,844,855
Grants in support of the Building Communities through Arts and Heritage Program	4,211,600
Grants under the Museums Assistance Program	2,695,040
Grants to the Multiculturalism and Anti-Racism Program	1,686,968
Grants to support the Creative Export Canada Fund	1,000,000
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:	
Quebec	147,372
Ontario	105,627
British Columbia	97,814
Newfoundland and Labrador	77,590

	Special Warrants
Alberta	75,940
Manitoba	73,762
Saskatchewan	73,758
Nova Scotia	64,199
New Brunswick	62,947
Prince Edward Island	57,071
Grants in support of the Enhancement of Official Languages Program	653,176
Contributions	
Contributions in support of the Development of Official-Language Communities Program	70,514,005
Contributions to the Canada Music Fund	40,899,231
Contributions for the Sport Support Program	35,478,782
Contributions to support the Indigenous Languages Program	30,714,139
Contributions in support of the Enhancement of Official Languages Program	22,531,081
Contributions to support the Local Journalism Initiative	10,178,894
Contribution for the Indigenous Screen Office Program	8,775,631
Contributions under the Museums Assistance Program	6,176,417
Contributions for the Hosting Program	4,262,167
Contributions to the Multiculturalism and Anti-Racism Program	4,023,929
Contributions to the Canada Cultural Spaces Fund	3,854,221
Contribution to the Harbourfront Centre	3,716,500
Contributions in support of the Celebration and Commemoration Program	3,319,638
Contributions to the Canada Arts Training Fund	2,657,362
Contributions in support of the Exchanges Canada Program	2,133,817

	Special Warrants
Contributions to the Canada Book Fund	1,500,000
Contributions to the Canada Arts Presentation Fund	1,304,041
Contributions in support of the Canada History Fund	1,071,418
Contributions to support the Creative Export Canada Program	675,263
Contributions in support of the Building Communities through Arts and Heritage Program	602,679
Contributions to the Canada Cultural Investment Fund	523,221
Contributions to support the Youth Take Charge Program	177,623
Contributions in support of the Glenn Gould Foundation	100,000

Department of Citizenship and Immigration

Table 104. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	350,377,923	359,579,456	709,957,379
5 Capital expenditures	668,700	744,689	1,413,389
10 Grants and contributions	494,770,290	327,781,322	822,551,612
Total	845,816,913	688,105,467	1,533,922,380

Table 105. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Immigrant and Refugee Selection and Integration	364,037,615	0	822,551,612	0	1,186,589,227
Visitors, International Students and Temporary Workers	131,457,408	0	0	0	131,457,408
Citizenship and Passports	28,873,021	0	0	0	28,873,021
Internal Services	185,589,335	1,413,389	0	0	187,002,724
Total	709,957,379	1,413,389	822,551,612	0	1,533,922,380

Table 106. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grant for the Canada-Quebec Accord on Immigration	387,532,000
Grant for the Interim Housing Assistance Program	31,200,000
Grant for the Resettlement Assistance Program	22,601,200
Grant for Settlement Program	17,821,324
Grant for International Migration Capacity Building Program	11,165,269
Grant for Francophone Immigration Support Program	76,284

	Special Warrants
Contributions	
Settlement Program	283,828,885
Resettlement Assistance	67,992,420
Contribution for Francophone Immigration Support Program	334,230

Department of Crown-Indigenous Relations and Northern Affairs

Table 107. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	2,921,390,281	701,640,281	3,623,030,562
5 Capital expenditures	297,917	0	297,917
10 Grants and contributions	3,787,502,161	1,520,473,775	5,307,975,936
Total	6,709,190,359	2,222,114,056	8,931,304,415
Non-Budgetary			
Voted			
15 Loans to Indigenous claimants	3,237,875	3,237,875	6,475,750
Total	3,237,875	3,237,875	6,475,750

Table 108. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Crown- Indigenous Relations	3,315,876,903	0	5,175,260,327	0	8,491,137,230
Northern Affairs	262,473,999	250,000	132,715,609	0	395,439,608
Internal Services	44,679,660	47,917	0	0	44,727,577
Total	3,623,030,562	297,917	5,307,975,936	0	8,931,304,415
Non-Budgetary					
Crown-Indigenous Relations					6,475,750
Total					6,475,750

Table 109. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	3,168,300,192
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,613,957,352
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	16,465,979
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods and Grants to Northern Communities in support of market food access	10,203,616

	Special Warrants
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,506,100
Grant to Makivik Corporation (Makivvik) for the establishment of a reconciliatory response to the Nunavik Dog Slaughter	5,068,483
Grants to Promote Social and Political Development in the North and for northerners	3,834,595
Grants for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	1,052,222
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	289,612
Grant to the First Nations Finance Authority pursuant to the First Nations Fiscal Management Act	253,424
Grants to Universities and Indigenous Institutions for the Purpose of Research Related to Food Security and its Causal Factors	190,068
Contributions	
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	213,948,139
Contributions to address the legacy of residential schools	58,631,300
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	42,996,973
Federal Interlocutor's Contribution Program	41,953,094
Contributions to support access to healthy foods in isolated northern communities	41,291,610
Contributions for Métis Nation Early Learning Child Care	35,736,112
Contributions for the purpose of consultation and policy development	14,541,255

	Special Warrants
Contributions to support Indigenous governments and institutions, and to build strong governance	13,249,396
Contributions to support the basic organizational capacity of Indigenous representative organizations	8,467,305
Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	4,666,260
Contributions to Promote Social and Political Development in the North and for northerners	3,742,806
Contribution to support the wellbeing of families and survivors of MMIWG and 2SLGBTQQIA people	630,043

Department of Employment and Social Development

Table 110. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	750,122,615	750,122,615	1,500,245,230
5 Grants and contributions	961,938,257	4,846,084,015	5,808,022,272
Total	1,712,060,872	5,596,206,630	7,308,267,502

Table 111. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
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	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Social Development	25,956,508	0	4,512,902,215	0	4,538,858,723
Learning, Skills Development and Employment	766,748,868	0	1,289,676,110	0	2,056,424,978
Pensions and Benefits	278,200,923	0	2,222,500	0	280,423,423
Working Conditions and Workplace Relations	29,385,836	0	3,221,447	0	32,607,283
Information Delivery and Services for Other Departments	31,069,370	0	0	0	31,069,370
Internal Services	368,883,725	0	0	0	368,883,725
Total	1,500,245,230	0	5,808,022,272	0	7,308,267,502

Table 112. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Canadian Apprenticeship Strategy	26,776,081

	Special Warrants
New Horizons for Seniors Program	16,085,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	15,641,707
Canada Emergency Response Benefit	10,833,390
Enabling Accessibility Fund Small Projects Grant	6,192,750
Grants to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	4,575,000
Labour Funding Program	1,721,447
Support for Labour Market Information in Canada	1,265,000
Sustainable Development Goals Funding Program	1,150,000
Canada Emergency Student Benefit	522,883
Canadian Benefit for Parents of Young Victims of Crime	500,000
Early Learning and Child Care Data and Research Program	375,000
Workplace Harassment and Violence Prevention Fund	250,000
Strategic Engagement and Research Program	25,000
Contributions	
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	580,027,998

	Special Warrants
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	261,229,952
Indigenous Early Learning and Child Care Transformation Initiative	124,422,299
Contributions to not-for-profit, for-profit, and Indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	20,723,625
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	16,936,920
Social Innovation and Social Finance Strategy	15,000,000
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	7,736,990
Contributions for the purpose of complementing the Multilateral and the Indigenous Early Learning and Child Care (ELCC) Frameworks, to foster innovative approaches, and improve data and research on ELCC	7,414,630

	Special Warrants
Temporary Foreign Worker Program — Migrant Worker Support Program	4,483,011
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	3,093,145
Personal Support Worker Retirement Savings Innovation Program	2,222,500
Contributions to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	802,250
Workplace Harassment and Violence Prevention Fund	625,000
Labour Funding Program	625,000
Contributions to support Indigenous engagement and capacity building activities	500,000
Other Transfer Payments	
Payments to provinces and territories for the purpose of Early Learning and Child Care	4,245,145,759
Workforce Development Agreements	361,000,000
Payments to provinces and territories for the National School Food Program	70,119,935

Department of Finance

Table 113. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
1 Program expenditures	25,343,188	17,646,054	42,989,242
Total	25,343,188	17,646,054	42,989,242

Table 114. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Economic and Fiscal Policy	24,525,104	0	4,727,000	0	29,252,104
Internal Services	13,737,138	0	0	0	13,737,138
Total	38,262,242	0	4,727,000	0	42,989,242

Table 115. Listing of Transfer Payments (dollars)

	Special Warrants
Contributions	
Contribution for made-in-Canada sustainable investment guidelines	4,727,000

Department of Fisheries and Oceans

Table 116. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	277,426,000	277,426,000	554,852,000
5 Capital expenditures	538,109,500	420,934,291	959,043,791
10 Grants and contributions	64,030,000	111,511,433	175,541,433
Total	879,565,500	809,871,724	1,689,437,224

Table 117. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Marine Operations and Response	168,383,954	706,500,000	6,621,788	0	881,505,742
Fisheries	151,266,758	100,064,869	134,731,053	0	386,062,680
Marine Navigation	62,149,236	77,064,355	97,354	0	139,310,945
Aquatic Ecosystems	67,103,214	2,978,803	33,941,238	0	104,023,255
Internal Services	105,948,838	72,435,764	150,000	0	178,534,602
Total	554,852,000	959,043,791	175,541,433	0	1,689,437,224

Table 118. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants in support of Salmon Enhancement Programming	1,575,000
Grants in Support of Indigenous Reconciliation Priorities	745,860
Grants in Support of Asset Disposal Programming	650,000
Grants in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	275,500
Grants in Support of Aquatic Species and Aquatic Habitat	100,000
Contributions	
Contributions in Support of the Integrated Aboriginal Programs Management Framework	59,874,975
Contributions in Support of Indigenous Reconciliation Priorities	43,269,465
Contributions in Support of Aquatic Species and Aquatic Habitat	23,189,717
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	19,791,598
Contributions in Support of Ecosystems and Oceans Science	7,580,618
Contributions in Support of the Canadian Coast Guard Integrated Program	6,621,788
Contribution to the Qikiqtani Inuit Association for the Nauttiguqtiit Conservation Centre Project - Qikiqtani Regional Conservation Model	4,935,363
Contributions in Support of the Sustainable Management of Canada's Fisheries	3,761,239
Contributions in Support of Salmon Enhancement Programming	1,990,432
Contributions in Support of the Small Craft Harbours Class Program	641,597
Contribution in Support of the Pacific Salmon Foundation	392,518

	Special Warrants
Contribution in Support of the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board	80,965
Contributions in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	59,525
Contribution in Support of the T. Buck Suzuki Environmental Foundation	5,273

Department of Foreign Affairs, Trade and Development

Table 119. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	303,442,831	291,660,227	595,103,058
5 Capital expenditures	14,853,853	37,957,543	52,811,396
10 Grants and contributions	660,724,513	408,913,630	1,069,638,143
15 Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	10,082,762	11,300,000	21,382,762
Total	989,103,959	749,831,400	1,738,935,359
Non-Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
30 Loans – International Financial Assistance Act	78,000,000	0	78,000,000
Total	78,000,000	0	78,000,000

Table 120. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Development, Peace and Security Programming	41,485,339	41,592	1,045,409,193	0	1,086,936,124
Support for Canada's Presence Abroad	291,231,912	51,712,949	0	0	342,944,861
International Advocacy and Diplomacy	106,624,964	313,122	3,460,000	0	110,398,086
Trade and Investment	65,675,408	72,450	20,768,950	0	86,516,808
Help for Canadians Abroad	20,315,384	80,500	0	0	20,395,884
Internal Services	91,152,813	590,783	0	0	91,743,596
Total	616,485,820	52,811,396	1,069,638,143	0	1,738,935,359

Table 121. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants from the International Development Assistance for Multilateral Programming	731,346,959
Grants in support of the CanExport Program	14,243,750
Grants from the International Development Assistance for Partnerships with Canadians Programming	9,500,000
Grants in support of the Peace and Stabilization Operations Program	8,933,426
Grants under the Weapons Threat Reduction Program	6,021,832
Grants for the Anti-Crime Capacity Building Program	5,869,850
Annual host-country financial support for the United Nations Convention on Biological Diversity	1,614,913
Grants for Counter-Terrorism Capacity Building Program	1,176,697
Grants in aid of academic relations	1,078,000
Grants for the Canadian International Innovation Program	500,000
Contributions	
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	101,754,246
Contributions from the International Development Assistance for Multilateral Programming	94,327,922
Contributions from the International Development Assistance for Partnerships with Canadians Programming	61,470,929
Canada Fund for Local Initiatives	9,700,000
Contributions in support of the Peace and Stabilization Operations Program	8,444,900
Contributions for the Canadian International Innovation Program	3,600,000
Contributions under the Weapons Threat Reduction Program	2,684,000

	Special Warrants
Contributions for the Indo-Pacific Engagement Program	1,660,000
Contributions for the Global Arctic Leadership Initiative	1,350,000
Contributions in Aid of Academic Relations	1,347,200
Contributions for the Anti-Crime Capacity Building Program	1,321,734
Contributions for Counter-Terrorism Capacity Building Program	789,000
Annual Voluntary Contributions	452,785
Contribution for the Asia Pacific Foundation of Canada in the Indo-Pacific Region	450,000

Department of Health

Table 122. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	694,119,571	694,119,571	1,388,239,142
5 Capital expenditures	3,722,586	3,722,586	7,445,172
10 Grants and contributions	2,661,045,987	338,543,231	2,999,589,218
Total	3,358,888,144	1,036,385,388	4,395,273,532

Table 123. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Health Care Systems	1,115,033,679	0	2,914,801,468	0	4,029,835,147
Health Protection and Promotion	197,685,254	2,622,626	84,787,750	0	285,095,630
Internal Services	75,520,209	4,822,546	0	0	80,342,755
Total	1,388,239,142	7,445,172	2,999,589,218	0	4,395,273,532

Table 124. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Territorial Health Investment Fund	35,000,000
Contributions	
National Strategy for Drugs for Rare Diseases Program	234,387,226
Health Care Policy and Strategies Program	93,989,818
Substance Use and Addictions Program	80,639,965
Contribution to the Canadian Institute for Health Information	63,579,490
Contribution to Canada Health Infoway	33,657,250
Contribution to the Canadian Agency for Drugs and Technologies in Health	29,772,839
Contribution to the Canadian Partnership Against Cancer	23,750,000
Official Languages Health Program	20,312,500
Canadian Thalidomide Survivors Support Program	15,085,800

	Special Warrants
Canada Brain Research Fund Program	14,196,545
Contribution funding to improve health care quality and patient safety	12,300,000
Improving Affordable Access to Prescription Drugs Program	10,700,000
Mental Health Commission of Canada Contribution Program	7,125,000
Organs, Tissues, and Blood Program	4,290,000
Climate Change and Health Adaptation Capacity Building Contribution Program	2,698,145
Chemicals Management Plan Engagement and Outreach Contribution Program	736,060
Environmental Health Research Contribution Program	538,580
Radon Outreach Contribution Program	175,000
Other Transfer Payments	
Contributions to Provinces and Territories for Shared Health Priorities	2,316,655,000

Department of Housing, Infrastructure and Communities

Table 125. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	42,564,310	42,564,309	85,128,619
5 Capital expenditures	6,645,298	0	6,645,298

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
10 Grants and contributions	774,456,616	125,543,384	900,000,000
Total	823,666,224	168,107,693	991,773,917

Table 126. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Housing and Homelessness	15,237,249	47,224	716,276,615	0	731,561,088
Public Transit, Sustainable Infrastructure and Community Building	49,068,174	6,548,067	183,723,385	0	239,339,626
Internal Services	20,823,196	50,007	0	0	20,873,203
Total	85,128,619	6,645,298	900,000,000	0	991,773,917

Table 127. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Reaching Home: Canada's Homelessness Strategy	10,608,854
Short Term Rental Enforcement Fund Grant	8,500,000
Rural Transit Solutions Grants	1,450,000

	Special Warrants
Active Transportation Grants	700,000
Indigenous Consultation funding	16,673
Contributions	
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	689,067,761
Investing in Canada Infrastructure Program	45,178,212
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	41,300,000
New Building Canada Fund – National Infrastructure Component	33,000,000
Green and Inclusive Community Buildings Program	20,000,000
Disaster Mitigation and Adaptation Fund	19,300,000
Canada Public Transit Fund	15,350,000
Veteran Homelessness Program	6,500,000
New Building Canada Fund – Provincial-Territorial Infrastructure Component – Small Communities Fund	6,000,000
Canada Housing Infrastructure Fund	1,000,000
Contributions under the Green Infrastructure Fund	715,000
Research and Knowledge Initiative	600,000
Supporting Climate Resilient Infrastructure Initiative	313,500
Clean Water and Wastewater Fund	300,000
Contributions under the Building Canada Fund Communities Component	100,000

Department of Indigenous Services

Table 128. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	432,166,777	318,077,201	750,243,978
5 Capital expenditures	895,639	81,422	977,061
10 Grants and contributions	5,824,853,925	3,019,034,329	8,843,888,254
Total	6,257,916,341	3,337,192,952	9,595,109,293

Table 129. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Indigenous Well-Being and Self- Determination	697,620,992	573,182	8,843,888,254	0	9,542,082,428
Internal Services	52,622,986	403,879	0	0	53,026,865
Total	750,243,978	977,061	8,843,888,254	0	9,595,109,293

Table 130. Listing of Transfer Payments (dollars)

	Special Warrants
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	Special Warrants
Grants	
Grant to support the new fiscal relationship for First Nations	1,729,190,294
Grants to support child and family services coordination agreements and related fiscal arrangements	702,584,255
Grant for Band Support Funding	204,331,301
Grant to implement the Framework Agreement on First Nation Land Management	57,055,417
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	20,000,000
Grant to the Miawpukek Indian Band to support designated programs	12,707,784
Grants for the Operation Return Home claims settlements	9,282,000
Grants to support the First Nations Post-Secondary Education Strategy	977,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	45,000
Contributions	
Contributions to provide children, youth, young adults, families and communities with prevention and protection services	1,563,196,718
Contributions to support the construction and maintenance of community infrastructure	1,026,907,513
Contributions for First Nations and Inuit Primary Health Care	948,157,213
Contributions to support First Nations Elementary and Secondary Educational Advancement	829,751,305
Contributions for First Nations and Inuit Health Infrastructure Support	506,841,457

	Special Warrants
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	359,994,970
Contributions for emergency management assistance for activities on reserves	303,345,956
Contributions to support Urban Programming for Indigenous Peoples	122,181,609
Contributions for First Nations and Inuit Supplementary Health Benefits	120,532,655
Contributions to support the First Nations Post-Secondary Education Strategy	98,872,644
Contributions to support Indigenous governments and institutions, and to build strong governance	73,679,319
Contributions to support the Métis Nation Post-Secondary Education Strategy	39,487,565
Contributions to support Land Management and Economic Development	34,992,194
Contributions to improve the safety and security of Indigenous women, children, families and 2SLGBTQI+ People	30,454,700
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	15,136,900
Contributions for Pathways to Safe Indigenous Communities Initiative	14,356,020
Contributions to First Nations for the management of contaminated sites	6,727,741
Contributions for the purpose of consultation and policy development	6,241,275
Contributions to Indian bands for registration administration	3,290,630
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	1,950,567

	Special Warrants
Contributions to support the Inuit Post-Secondary Education Strategy	1,316,252

Department of Industry

Table 131. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	103,727,274	77,795,455	181,522,729
5 Capital expenditures	10,225,428	0	10,225,428
10 Grants and contributions	1,187,214,295	0	1,187,214,295
Total	1,301,166,997	77,795,455	1,378,962,452

Table 132. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Science, Technology, Research and Commercialization	9,014,697	0	776,393,096	0	785,407,793
Companies, Investment and Growth	111,966,185	10,225,428	388,323,725	0	510,515,338

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
People, Skills and Communities	6,311,337	0	22,497,474	0	28,808,811
Internal Services	54,230,510	0	0	0	54,230,510
Total	181,522,729	10,225,428	1,187,214,295	0	1,378,962,452

Table 133. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grant to the International Telecommunication Union, Geneva, Switzerland	5,508,000
Grant under the Innovative Solutions Canada program	1,906,126
Grant to the Internal Trade Secretariat Corporation	535,000
Grant to the Radio Advisory Board of Canada	139,000
Contributions	
Contributions under the Canada Foundation for Innovation	567,730,524
Contributions under the Strategic Innovation Fund	164,043,068
Contributions to the Artificial Intelligence Compute Infrastructure Program	115,672,008
Contributions under the Global Innovation Clusters	85,666,341
Contributions under the Strategic Science Fund	45,907,748
Contributions to the Canada Foundation for Sustainable Development Technology	33,769,725
Contributions to the Upskilling for Industry Initiative	33,370,220
Contributions to Mitacs Inc.	25,900,000
Contribution under the Digital Research Infrastructure Strategy	12,301,475

	Special Warrants
Contributions under the ElevateIP program	11,503,738
Contributions to CANARIE Inc.	10,001,000
Contributions under the CanCode program	9,261,524
Contributions to Genome Canada	7,350,962
Contributions to the National Artificial Intelligence Institutes	7,169,463
Contributions to the Canadian Institute for Advanced Research – Pan Canadian Artificial Intelligence Strategy	7,120,450
Contributions under the Women Entrepreneurship Strategy	6,750,000
Contributions under the Small Business and Entrepreneurship Development Program	5,331,059
Contribution under the Cyber Security Innovation Network	4,732,507
Contributions under the Universal Broadband Fund	4,150,008
Contributions to Futurpreneur Canada	3,000,000
Contributions to the Canadian Institute for Advanced Research	2,900,001
Contributions to the Coordinated Accessible National Health Network	2,822,505
Contributions for dedicated computing capacity in Artificial Intelligence	2,565,788
Contributions under the Black Entrepreneurship Program: Knowledge Hub and Loan Fund	1,875,000
Contributions to the Canadian Institute for Advanced Research - Canadian Artificial Intelligence Safety Institute	1,864,750
Contributions for the Business/Higher Education Roundtable	1,587,000
Contributions under the Canadian Consumer Protection Initiative	1,250,001
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	1,035,000
Contributions for the Business Data Lab	665,000
Contributions for the Indigenous Tourism Fund	500,000

	Special Warrants
Contributions under the Computers for Schools program	396,407
Contributions under the Youth Employment Strategy – Computers for Schools intern program	345,127
Contributions under the Affordable Access Initiative	330,000
Contributions under the Strategic Activities Program	257,770

Department of Justice

Table 134. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	134,928,793	134,928,793	269,857,586
5 Grants and contributions	90,747,070	90,747,070	181,494,140
Total	225,675,863	225,675,863	451,351,726

Table 135. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Legal Services	205,705,820	0	0	0	205,705,820
Justice System Support	18,878,970	0	181,494,140	0	200,373,110

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	45,272,796	0	0	0	45,272,796
Total	269,857,586	0	181,494,140	0	451,351,726

Table 136. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants under the Indigenous Partnership Fund	5,000,000
Grants under the Justice Partnership and Innovation Program	3,585,643
Grants under the Victims Fund	1,084,654
Grants under the Access to Justice in both Official Languages Support Fund	77,090
Grants in support of the Youth Justice Fund	18,000
Contributions	
Contributions for Criminal Legal Aid	53,194,149
Contributions under the Youth Justice Services Funding Program	44,256,695
Contributions for Immigration and Refugee Legal Aid	19,882,531
Contributions under the Victims Fund	11,211,899
Contributions under the Indigenous Justice Program	8,000,000
Contributions under the Justice Partnership and Innovation Program	7,766,914
Contributions in support of the Canadian Family Justice Fund	5,072,927
Contributions under the Indigenous Courtwork Program	3,340,382

	Special Warrants
Contributions for Access to Justice Services in the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	3,011,490
Contributions under the Access to Justice in Both Official Languages Support Fund	3,001,005
Contributions under the Intensive Rehabilitative Custody and Supervision Program	2,643,348
Contributions under the Drug Treatment Court Funding Program	2,543,642
Contributions under the Indigenous Partnership Fund	2,000,000
Contributions to support the Implementation of Official Languages Requirements under the Contraventions Act	1,946,718
Contributions for Legal Advice for Complainants of Workplace Sexual Harassment	1,197,271
Contributions in support of the Youth Justice Fund	1,058,809
Contributions under the State-Funded Counsel Program	804,476
Contributions for Impact of Race and Culture Assessments	726,155
Contributions under the Integrated Market Enforcement Teams Reserve Fund	46,416
Contributions under the Special Advocates Program	23,926

Department of National Defence

Table 137. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
1 Operating expenditures	2,692,781,194	2,692,781,194	5,385,562,388
5 Capital expenditures	1,602,004,399	3,100,000,000	4,702,004,399
10 Grants and contributions	167,108,794	85,197,054	252,305,848
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	49,140,028	49,140,028	98,280,056
Total	4,511,034,415	5,927,118,276	10,438,152,691

Table 138. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Procurement of Capabilities	249,449,814	3,654,272,468	0	0	3,903,722,282
Ready Forces	2,675,802,777	289,206,797	500,000	0	2,965,509,574
Sustainable Bases, Information Technology Systems and Infrastructure	849,411,089	560,604,155	14,189,030	0	1,424,204,274
Defence Team	979,616,125	16,976,790	787,539	0	997,380,454
Operations	288,828,399	60,228,286	224,244,357	0	573,301,042
Future Force Design	200,364,297	112,713,219	12,584,922	0	325,662,438
Internal Services	240,369,943	8,002,684	0	0	248,372,627

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	5,483,842,444	4,702,004,399	252,305,848	0	10,438,152,691

Table 139. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Innovation for Defence Excellence and Security Program	750,000
Mobilizing Insights in Defence and Security Grant program	739,014
Grants in support of the Compensation for Employers of Reservists Program	500,000
Community Support for Sexual Misconduct Survivors Program	412,539
Grants in support of the Indigenous Reconciliation Program	262,500
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	125,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	125,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	125,000
Contributions	
Contributions in Support of the Military Training and Cooperation Program	108,618,077
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	76,484,682
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	36,288,920
Contributions in support of the Capital Assistance Program	10,645,112
Innovation for Defence Excellence and Security Program	10,496,875

	Special Warrants
Contributions for the remediation of former Mid-Canada Line radar sites in Quebec	2,369,412
North Atlantic Treaty Organization Contribution Program: NATO Other Activities	1,852,678
Contribution to the Civil Air Search and Rescue Association	1,000,000
Temporary water treatment units for the City of Saguenay	799,506
Mobilizing Insights in Defence and Security Contribution Program	562,500
Contributions in support of the Indigenous Reconciliation Program	112,500
Contribution to the Biological and Chemical Defence Review Committee	36,533

Department of Natural Resources

Table 140. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	118,028,718	118,028,718	236,057,436
5 Capital expenditures	5,615,775	5,615,775	11,231,550
10 Grants and contributions	327,561,640	327,561,640	655,123,280
Total	451,206,133	451,206,133	902,412,266

Table 141. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Innovative and Sustainable Natural Resources Development	95,254,468	5,107,171	441,480,653	0	541,842,292
Natural Resource Science and Risk Mitigation	71,293,101	5,461,879	131,403,567	0	208,158,547
Globally Competitive Natural Resource Sectors	21,679,658	162,500	82,239,060	0	104,081,218
Internal Services	47,830,209	500,000	0	0	48,330,209
Total	236,057,436	11,231,550	655,123,280	0	902,412,266

Table 142. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants in support of Home Retrofits	189,812,463
Grants in support of the Green Freight Program	5,439,086
Grants for Capacity Building for Growing Canada's Forests - 2 Billion Trees	2,000,000

	Special Warrants
Grants in support of Clean Energy for Rural and Remote Communities	1,937,500
Grants in support of the Zero-Emission Vehicle Infrastructure Program	1,250,000
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	1,038,583
Grants in Support of the Energy Innovation Program	926,000
Grants in support of the Critical Minerals Infrastructure Fund	500,000
Grants in support of the Global Forest Leadership Program	487,500
Grants in support of the Global Partnerships Initiative	393,750
Grants in support of Geoscience	324,250
Grants in support of the Canadian Interagency Forest Fire Centre	250,000
Grants in support of Indigenous Economic Development	250,000
Grants for supporting and mobilizing Indigenous fire knowledge	250,000
Grants in support of Engagement and Capacity Building, Smart Renewables and Electrification Pathways	125,000
Grants in support of the Offshore Wind Predevelopment Program	30,000
Contributions	
Contributions for Growing Canada's Forests - 2 Billion Trees	86,750,000
Contributions in support of Smart Renewables and Electrification Pathways projects	55,561,043
Contributions in support of the Clean Fuels Fund and Codes and Standards Program	48,956,184
Contributions in support of Energy Efficiency	39,039,551
Contributions in support of the Critical Minerals Infrastructure Fund	34,842,500
Contributions in support of the Energy Innovation Program	28,855,000

	Special Warrants
Contributions in support of the Zero Emission Vehicle Infrastructure program	25,474,727
Contributions in support of Fighting and Managing Wildfires in a Changing Climate	20,413,483
Contributions in support of Home Retrofits	17,831,086
Contributions in support of Investments in the Forest Industry Transformation Program	16,375,000
Contributions in support of Electricity Pre-Development Projects	10,911,250
Contributions in support of the Resilient Communities through FireSmart program	10,064,583
Contributions in support of Clean Energy for Rural and Remote Communities	9,469,710
Contributions in support of the Forest Innovation program	5,437,500
Contributions in support of Climate Change Adaptation	4,050,000
Contribution in support of Indigenous Natural Resources Partnerships	4,000,000
Contributions in support of the Youth Employment and Skills Strategy	3,545,139
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	2,625,000
Contributions in support of Spruce Budworm Early Intervention Strategy – Phase III	2,625,000
Contributions in support of the Technology and Innovation Initiative	2,585,000
Contributions in support of the Green Construction through Wood Program	2,320,000
Contributions Enabling Responsible Small Modular Reactor Deployment and Nuclear Innovation	2,302,330
Contributions in support of the Green Freight Program	2,185,914

	Special Warrants
Contributions in support of Building and Mobilizing Foundational Wildland Fire Knowledge	2,125,000
Contributions in support of the Global Forest Leadership Program	1,976,353
Contributions in support of NRCan Multi Partner Research initiative	1,625,000
Contributions in support of the Indigenous Loan Guarantee Program for Investment Analysis and Due Diligence	1,200,000
Contributions in support of the Global Partnerships Initiative	1,046,250
Contributions in support of the Emerging Renewable Power Program	1,002,045
Contributions in support of Geoscience	875,000
Contributions in support of Indigenous Economic Development	833,500
Contributions in support of a Centre of Excellence for Wildland Fire Innovation and Resilience	693,750
Contributions in support of the Forest Research Institute Initiative	592,000
Contributions in support of Research	545,000
Contributions in support of Wildland Fire Resilience	500,000
Contributions in support of Flood Hazard Identification and Mapping	362,500
Contributions in support of Indigenous participation in dialogues	314,500
Contributions in support of the GeoConnections Program	125,000
Assessed contributions to the International Tropical Timber Organization	30,000
Contributions in support of Sustainable Jobs Capacity Building	24,500
Contributions in support of Indigenous engagement on mapping community wildfire risk	18,750

Department of Public Safety and Emergency Preparedness

Table 143. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	43,001,208	43,001,208	86,002,416
5 Grants and contributions	190,496,917	0	190,496,917
Total	233,498,125	43,001,208	276,499,333

Table 144. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Community Safety	42,644,818	0	162,940,731	0	205,585,549
Emergency Management	13,172,929	0	27,556,186	0	40,729,115
National Security	7,811,983	0	0	0	7,811,983
Internal Services	22,372,686	0	0	0	22,372,686
Total	86,002,416	0	190,496,917	0	276,499,333

Table 145. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Memorial Grant Program for First Responders	14,400,000
Assault Style Firearms Compensation Program	6,870,414
Grants to National Voluntary Organizations	1,315,345
Heavy Urban Search and Rescue Program	1,250,000
Grants in support of the Safer Communities Initiative	1,000,000
Community Resilience Fund	500,000
Contributions	
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations and Inuit Policing Program	71,761,938
Major International Event Security Cost Framework	18,948,334
Supporting a humanitarian workforce to respond to COVID-19 and other large-scale emergencies	11,935,916
Gun and Gang Violence Action Fund	10,716,020
Assault Style Firearms Compensation Program	9,432,376
Contributions to the provinces for assistance related to natural disasters	6,040,742
Funding for First Nation and Inuit policing facilities	5,918,750
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	5,633,028
Building Safer Communities Fund	4,000,000
Contributions in support of the Safer Communities Initiative	3,810,000
Contribution Program to Combat Serious and Organized Crime	3,123,165
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	3,000,000

	Special Warrants
Community Resilience Fund	2,230,677
Contribution Program in support of the Search and Rescue New Initiatives Fund	1,832,800
Biology Casework Analysis Contribution Program	1,604,040
Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	1,561,500
Funding to enhance security around parliamentary campus	1,250,000
Aboriginal Community Safety Development Contribution Program	995,637
Search and Rescue Volunteer Association of Canada Contribution Program	767,200
Contributions to National Voluntary Organizations	502,535
International Association of Fire Fighters, Canada	62,500
COSPAS-SARSAT Secretariat Contribution Program	34,000

Department of Public Works and Government Services

Table 146. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	759,867,240	759,867,240	1,519,734,480
5 Capital expenditures	407,983,106	407,983,106	815,966,212
Total	1,167,850,346	1,167,850,346	2,335,700,692

Table 147. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Property and Infrastructure	878,325,044	788,500,574	0	0	1,666,825,618
Payments and Accounting	368,541,926	12,371,218	0	0	380,913,144
Government- Wide Support	80,915,773	5,205,540	0	0	86,121,313
Purchase of Goods and Services	83,476,820	68,000	0	0	83,544,820
Procurement Ombudsman	1,239,343	0	0	0	1,239,343
Internal Services	107,235,574	9,820,880	0	0	117,056,454
Total	1,519,734,480	815,966,212	0	0	2,335,700,692

Department of the Environment

Table 148. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	148,336,045	148,336,044	296,672,089
5 Capital expenditures	10,086,953	10,086,953	20,173,906
10 Grants and contributions	131,344,594	131,344,594	262,689,188

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Total	289,767,592	289,767,591	579,535,183

Table 149. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Conserving Nature	54,203,555	2,986,439	133,848,822	0	191,038,816
Taking Action on Clean Growth and Climate Change	35,991,502	2,583,438	115,194,091	0	153,769,031
Preventing and Managing Pollution	81,370,067	4,807,292	9,824,146	0	96,001,505
Predicting Weather and Environmental Conditions	71,864,707	6,030,124	3,822,129	0	81,716,960
Internal Services	53,242,258	3,766,613	0	0	57,008,871
Total	296,672,089	20,173,906	262,689,188	0	579,535,183

Table 150. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	

	Special Warrants
Grants in support of Canada's International Climate Finance Program	3,747,000
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	2,800,000
Grants in support of Taking Action on Clean Growth and Climate Change	512,500
Grants in support of Weather and Environmental Services for Canadians	44,000
Contributions	
Contributions in support of the Canada Nature Fund	98,590,831
Contributions in support of the Low Carbon Economy Fund	85,001,837
Contributions in support of Conserving Nature	33,654,322
Contributions in support of Taking Action on Clean Growth and Climate Change	11,979,038
Contributions in support of Canada's International Climate Finance Program	7,653,940
Contributions in support of the Youth Employment and Skills Strategy	6,171,815
Assessed contribution to the Commission for Environmental Cooperation (CEC)	3,460,777
Contributions in support of Preventing and Managing Pollution	3,287,117
Assessed contribution to the World Meteorological Organization (WMO)	2,567,785
Contributions in support of Predicting Weather and Environmental Conditions	1,254,344
Contributions in support of the Impact Assessment and Regulatory System	1,152,529
Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	245,000

	Special Warrants
Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	206,140
Assessed contribution to the Minamata Convention on Mercury	200,000
Assessed contribution to the Organisation for Economic Co-operation and Development (OECD)	121,214
Assessed contribution to the International Network for Bamboo and Rattan (INBAR)	38,999

Department of Transport

Table 151. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	152,409,407	158,897,723	311,307,130
5 Capital expenditures	12,797,109	13,532,267	26,329,376
10 Grants and contributions	211,846,505	0	211,846,505
Total	377,053,021	172,429,990	549,483,011

Table 152. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Efficient Transportation System	43,797,237	15,849,095	154,625,366	0	214,271,698
Safe and Secure Transportation System	132,341,287	7,109,463	4,719,400	0	144,170,150
Green and Innovative Transportation System	61,540,763	2,215,525	52,501,739	0	116,258,027
Internal Services	73,627,843	1,155,293	0	0	74,783,136
Total	311,307,130	26,329,376	211,846,505	0	549,483,011

Table 153. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Incentives for Zero-Emission Vehicles Program	32,310,950
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	9,458,478
Ports Asset Transfer Program	1,782,173
Program to Advance Indigenous Reconciliation	693,674
Grant for Innovative Solutions Canada	305,167
Program to Address Disturbances from Vessel Traffic	150,000
Commemoration Fund for the Victims of the Ethiopian Airlines Tragedy	122,067

	Special Warrants
Program to Protect Canada's Coastlines and Waterways	115,963
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	15,869
Contributions	
National Trade Corridors Fund	100,770,533
Lac-Mégantic Rail Bypass Project	21,761,007
Program to Protect Canada's Coastlines and Waterways	11,183,712
Contribution for the Green Shipping Corridor Program	6,994,417
Ferry Services Contribution Program	5,270,314
Airports Capital Assistance Program	5,113,601
Remote Passenger Rail Program	5,013,886
Rail Safety Improvement Contribution Program	3,135,891
Airport Critical Infrastructure Program	2,925,224
Ports Asset Transfer Program	1,708,933
Road Safety Transfer Payment Program	1,464,799
Program to Address Disturbances from Vessel Traffic	375,965
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	321,279
Airports Operations and Maintenance Subsidy Program	195,307
Program to Advance Indigenous Reconciliation	185,663
Contribution to Support Clean Transportation Program	183,298
Labrador Coastal Airstrips Restoration Program	122,067
Contribution in Support of Boating Safety	90,634
Transportation Association of Canada	51,916

	Special Warrants
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	12,207
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	8,581
Canadian Transportation Research Forum's Scholarship program	2,930

Department of Veterans Affairs

Table 154. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	179,456,996	227,728,705	407,185,701
5 Grants and contributions	678,854,998	768,599,121	1,447,454,119
Total	858,311,994	996,327,826	1,854,639,820

Table 155. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Benefits, Services and Support	368,667,238	0	1,435,672,500	0	1,804,339,738

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Commemoration	5,471,826	0	11,781,619	0	17,253,445
Veterans Ombudsperson	1,034,984	0	0	0	1,034,984
Internal Services	32,011,653	0	0	0	32,011,653
Total	407,185,701	0	1,447,454,119	0	1,854,639,820

Table 156. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Pain and Suffering Compensation	561,200,565
Income Replacement Benefit	395,172,209
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i>; for former prisoners of war under the <i>Pension Act</i>, and Newfoundland special awards	248,161,554
Additional Pain and Suffering Compensation	92,478,486
Housekeeping and Grounds Maintenance	88,156,680
Commonwealth War Graves Commission	9,040,000
Education and Training Benefit	7,825,319
Caregiver Recognition Benefit	7,727,718
Grant for Research Funding Program	1,934,655
Last Post Fund	1,636,619
Grant for Veterans and Family Well-Being Fund	1,335,439
Canadian Forces Income Support Allowance	944,920

	Special Warrants
Grant for Commemorative Partnerships	905,000
Earnings Loss and Supplementary Retirement Benefit	750,000
Critical Injury Benefit	542,210
War Veterans Allowances and Civilian War Allowances	494,539
Veterans Emergency Fund	424,617
Disability Awards and Allowances	168,000
Payments under the Flying Accidents Compensation Regulations	118,000
Children of Deceased Veterans Education Assistance	117,200
Retirement Income Security Benefit	50,000
Treatment Allowances	46,800
Assistance in accordance with the provisions of the Assistance Fund Regulations	12,200
Payments of Gallantry Awards	118
Contributions	
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	20,315,271
Contribution for Research Funding Program	5,496,000
Centre of Excellence on Post-Traumatic Stress Disorder and other related mental health conditions	2,200,000
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	200,000

Department of Western Economic Diversification

Table 157. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	8,815,752	1,815,752	10,631,504
5 Grants and contributions	28,865,128	28,865,127	57,730,255
Total	37,680,880	30,680,879	68,361,759

Table 158. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Economic Development in the Prairies	7,129,300	0	57,730,255	0	64,859,555
Internal Services	3,502,204	0	0	0	3,502,204
Total	10,631,504	0	57,730,255	0	68,361,759

Table 159. Listing of Transfer Payments (dollars)

	Special Warrants
Contributions	

	Special Warrants
Contributions under the Regional Economic Growth through Innovation program	36,274,071
Contributions for the Western Diversification Program	16,194,028
Contributions for the Community Futures Program	4,514,722
Contributions for the Women's Enterprise Initiative	747,434

Economic Development Agency of Canada for the Regions of Quebec

Table 160. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	5,637,640	5,637,640	11,275,280
5 Grants and contributions	34,999,380	34,999,380	69,998,760
Total	40,637,020	40,637,020	81,274,040

Table 161. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Economic Development in Quebec	6,082,937	0	69,998,760	0	76,081,697

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	5,192,343	0	0	0	5,192,343
Total	11,275,280	0	69,998,760	0	81,274,040

Table 162. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants under the Quebec Economic Development Program	100,000
Grants under the Regional Economic Growth through Innovation program	100,000
Contributions	
Contributions under the Regional Economic Growth through Innovation program	34,899,380
Contributions under the Community Futures Program	17,499,690
Contributions under the Quebec Economic Development Program	17,399,690

Federal Economic Development Agency for Northern Ontario

Table 163. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
1 Operating expenditures	2,595,190	2,595,190	5,190,380
5 Grants and contributions	6,772,405	6,772,405	13,544,810
Total	9,367,595	9,367,595	18,735,190

Table 164. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Economic Development in Northern Ontario	3,478,632	0	13,544,810	0	17,023,442
Internal services	1,711,748	0	0	0	1,711,748
Total	5,190,380	0	13,544,810	0	18,735,190

Table 165. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants under the Northern Ontario Development Program	250,000
Contributions	
Contributions under the Northern Ontario Development Program	6,608,750
Contributions under the Regional Economic Growth through Innovation Program	4,396,058
Contributions under the Community Futures Program	2,090,002

	Special Warrants
Contributions under the Economic Development Initiative – Official Languages	200,000

Federal Economic Development Agency for Southern Ontario

Table 166. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	5,965,311	6,024,594	11,989,905
5 Grants and contributions	30,919,345	25,964,776	56,884,121
Total	36,884,656	31,989,370	68,874,026

Table 167. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Economic Development in Southern Ontario	7,566,234	0	56,884,121	0	64,450,355
Internal Services	4,423,671	0	0	0	4,423,671
Total	11,989,905	0	56,884,121	0	68,874,026

Table 168. Listing of Transfer Payments (dollars)

	Special Warrants
Contributions	
Contributions under the Regional Economic Growth through Innovation program	48,165,305
Contributions for Southern Ontario Prosperity Program	5,396,538
Contributions under the Community Futures Program	3,322,278

Financial Transactions and Reports Analysis Centre of Canada

Table 169. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	5,481,552	5,481,551	10,963,103
Total	5,481,552	5,481,551	10,963,103

Table 170. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Production and Dissemination of Financial Intelligence	7,674,172	0	0	0	7,674,172
Internal Services	3,288,931	0	0	0	3,288,931
Total	10,963,103	0	0	0	10,963,103

House of Commons

Table 171. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	81,279,304	39,334,500	120,613,804
Total	81,279,304	39,334,500	120,613,804

Table 172. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
House Administration	65,900,285	0	24,960	0	65,925,245

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Members and House Officers	54,647,309	0	41,250	0	54,688,559
Total	120,547,594	0	66,210	0	120,613,804

Table 173. Listing of Transfer Payments (dollars)

	Special Warrants
Contributions	
Payments to Parliamentary and Procedural Associations	66,210

Immigration and Refugee Board

Table 174. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	38,619,423	38,619,423	77,238,846
Total	38,619,423	38,619,423	77,238,846

Table 175. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Adjudication of immigration and refugee cases	60,590,782	0	0	0	60,590,782
Internal Services	16,648,064	0	0	0	16,648,064
Total	77,238,846	0	0	0	77,238,846

Impact Assessment Agency of Canada

Table 176. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	10,526,519	10,526,518	21,053,037
5 Grants and contributions	2,866,700	4,513,330	7,380,030
Total	13,393,219	15,039,848	28,433,067

Table 177. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Impact Assessment	16,842,430	0	7,380,030	0	24,222,460
Internal Services	4,210,607	0	0	0	4,210,607
Total	21,053,037	0	7,380,030	0	28,433,067

Table 178. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants to support the participation of the public and Indigenous groups in impact, regional or strategic assessments, and to support assessment-related research	839,000
Contributions	
Contributions to support the participation of the public and Indigenous groups in assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity for assessments and related activities – Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component	6,541,030

International Development Research Centre

Table 179. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Voted			
1 Payments to the Centre	19,919,972	19,919,972	39,839,944
Total	19,919,972	19,919,972	39,839,944

Table 180. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
International Development Research Centre	39,839,944	0	0	0	39,839,944
Total	39,839,944	0	0	0	39,839,944

International Joint Commission (Canadian Section)

Table 181. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	849,398	849,398	1,698,796
Total	849,398	849,398	1,698,796

Table 182. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Shared water resources management	1,302,628	0	0	0	1,302,628
Great Lakes water quality management	396,168	0	0	0	396,168
Total	1,698,796	0	0	0	1,698,796

Invest in Canada Hub

Table 183. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program Expenditures	2,433,000	3,400,000	5,833,000
Total	2,433,000	3,400,000	5,833,000

Table 184. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Foreign Direct Investment Attraction	3,499,800	0	0	0	3,499,800
Internal services	2,333,200	0	0	0	2,333,200
Total	5,833,000	0	0	0	5,833,000

Law Commission of Canada

Table 185. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	463,223	463,223	926,446
Total	463,223	463,223	926,446

Table 186. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Law Review	630,931	0	0	0	630,931

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	295,515	0	0	0	295,515
Total	926,446	0	0	0	926,446

Leaders' Debates Commission

Table 187. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	2,156,897	980,677	3,137,574
Total	2,156,897	980,677	3,137,574

Table 188. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Organize Leaders' Debates for federal general elections	3,137,574	0	0	0	3,137,574
Total	3,137,574	0	0	0	3,137,574

Library and Archives of Canada

Table 189. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	18,900,000	17,000,000	35,900,000
5 Capital expenditures	5,100,000	3,800,000	8,900,000
Total	24,000,000	20,800,000	44,800,000

Table 190. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Providing access to documentary heritage	11,562,576	5,500,000	1,250,000	0	18,312,576
Acquiring and preserving documentary heritage	13,919,653	3,400,000	0	0	17,319,653
Internal Services	9,167,771	0	0	0	9,167,771
Total	34,650,000	8,900,000	1,250,000	0	44,800,000

Table 191. Listing of Transfer Payments (dollars)

	Special Warrants
Contributions	
Supporting the Documentary Heritage Communities Program	1,250,000

Library of Parliament

Table 192. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	7,504,534	7,504,534	15,009,068
Total	7,504,534	7,504,534	15,009,068

Table 193. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Information Support for Parliament	11,202,623	0	0	0	11,202,623
Internal Services	3,806,445	0	0	0	3,806,445
Total	15,009,068	0	0	0	15,009,068

Marine Atlantic Inc.

Table 194. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the corporation	22,725,000	14,000,000	36,725,000
Total	22,725,000	14,000,000	36,725,000

Table 195. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Marine Atlantic Inc.	22,725,000	14,000,000	0	0	36,725,000
Total	22,725,000	14,000,000	0	0	36,725,000

Military Grievances External Review Committee

Table 196. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
1 Program expenditures	939,345	939,345	1,878,690
Total	939,345	939,345	1,878,690

Table 197. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Independent review of military grievances	1,333,870	0	0	0	1,333,870
Internal Services	544,820	0	0	0	544,820
Total	1,878,690	0	0	0	1,878,690

Military Police Complaints Commission

Table 198. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	663,497	663,497	1,326,994
Total	663,497	663,497	1,326,994

Table 199. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Independent oversight of the Military Police	805,990	0	0	0	805,990
Internal Services	521,004	0	0	0	521,004
Total	1,326,994	0	0	0	1,326,994

National Arts Centre Corporation

Table 200. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Corporation for operating expenditures	7,140,340	7,140,339	14,280,679
Total	7,140,340	7,140,339	14,280,679

Table 201. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
National Arts Centre Corporation	14,280,679	0	0	0	14,280,679
Total	14,280,679	0	0	0	14,280,679

National Capital Commission

Table 202. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Commission for operating expenditures	20,122,969	10,835,969	30,958,938
5 Payments to the Commission for capital expenditures	10,475,363	10,475,363	20,950,726
Total	30,598,332	21,311,332	51,909,664

Table 203. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
National Capital Commission	30,958,938	20,950,726	0	0	51,909,664

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	30,958,938	20,950,726	0	0	51,909,664

National Film Board

Table 204. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	8,772,000	9,971,618	18,743,618
Total	8,772,000	9,971,618	18,743,618

Table 205. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Audiovisual programming and production	9,700,158	0	0	0	9,700,158
Content accessibility and audience engagement	5,873,711	0	0	0	5,873,711
Internal Services	3,169,749	0	0	0	3,169,749

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Total	18,743,618	0	0	0	18,743,618

National Gallery of Canada

Table 206. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Gallery for operating and capital expenditures	5,053,062	5,053,061	10,106,123
5 Payments to the Gallery for the acquisition of objects for the collection and related costs	2,000,000	0	2,000,000
Total	7,053,062	5,053,061	12,106,123

Table 207. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
National Gallery of Canada	12,106,123	0	0	0	12,106,123
Total	12,106,123	0	0	0	12,106,123

National Museum of Science and Technology

Table 208. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Museum for operating and capital expenditures	3,891,587	3,891,586	7,783,173
Total	3,891,587	3,891,586	7,783,173

Table 209. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
National Museum of Science and Technology	7,783,173	0	0	0	7,783,173
Total	7,783,173	0	0	0	7,783,173

National Research Council of Canada

Table 210. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
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	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	69,840,160	75,078,172	144,918,332
5 Capital expenditures	16,783,560	11,520,826	28,304,386
10 Grants and contributions	88,441,250	59,580,502	148,021,752
Total	175,064,970	146,179,500	321,244,470

Table 211. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Science and Innovation	112,783,246	27,408,678	148,021,752	0	288,213,676
Internal Services	32,135,086	895,708	0	0	33,030,794
Total	144,918,332	28,304,386	148,021,752	0	321,244,470

Table 212. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants for the Collaborative Science, Technology and Innovation Program	8,438,286
Grant under the Innovative Solutions Canada program	549,613
International Affiliations	350,000

	Special Warrants
Contributions	
Industrial Research Assistance Program – Contributions to Firms	86,379,185
Contribution to TRIUMF (Canada’s National Laboratory for Particle and Nuclear Physics)	18,944,250
Contributions to the International Astronomical Observatories Program	16,154,035
Biologics Manufacturing Centre Contribution Program	10,500,000
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	3,717,036
Industrial Research Assistance Program – Contributions to Organizations	2,258,062
Contribution under the Collaborative Science, Technology and Innovation Program	599,578
Payment of an assessed contribution for the Bureau International des Poids et Mesures	131,707

National Security and Intelligence Review Agency Secretariat

Table 213. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	2,212,126	2,212,126	4,424,252
Total	2,212,126	2,212,126	4,424,252

Table 214. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
National Security and Intelligence Reviews and Complaints Investigations	2,570,551	0	0	0	2,570,551
Internal Services	1,853,701	0	0	0	1,853,701
Total	4,424,252	0	0	0	4,424,252

Natural Sciences and Engineering Research Council

Table 215. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	9,366,706	9,366,706	18,733,412
5 Grants	236,705,626	236,705,626	473,411,252
Total	246,072,332	246,072,332	492,144,664

Table 216. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Funding Natural Sciences and Engineering Research and Training	12,823,383	0	473,411,252	0	486,234,635
Internal Services	5,910,029	0	0	0	5,910,029
Total	18,733,412	0	473,411,252	0	492,144,664

Table 217. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants and Scholarships	375,528,635
College and Community Innovation Program	32,301,503
Canada First Research Excellence Fund	26,209,290
Canada Graduate Scholarships	21,505,000
Canada Excellence Research Chairs	10,069,111
Lab-to-Market	4,481,046
Vanier Canada Graduate Scholarships	2,783,333
Canada 150 Research Chairs	533,334

Northern Pipeline Agency

Table 218. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	25,000	25,000	50,000
Total	25,000	25,000	50,000

Table 219. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project	50,000	0	0	0	50,000
Total	50,000	0	0	0	50,000

Office of the Auditor General

Table 220. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	15,154,151	15,154,151	30,308,302
Total	15,154,151	15,154,151	30,308,302

Table 221. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Legislative Auditing	30,308,302	0	0	0	30,308,302
Total	30,308,302	0	0	0	30,308,302

Office of the Chief Electoral Officer

Table 222. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	8,301,663	8,301,663	16,603,326

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Total	8,301,663	8,301,663	16,603,326

Table 223. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Electoral Administration	6,687,119	0	0	0	6,687,119
Regulatory Oversight	3,633,256	0	0	0	3,633,256
Internal Services	6,282,951	0	0	0	6,282,951
Total	16,603,326	0	0	0	16,603,326

Office of the Commissioner for Federal Judicial Affairs

Table 224. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	1,403,490	1,403,490	2,806,980

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
5 Canadian Judicial Council – Operating expenditures	351,633	351,633	703,266
Total	1,755,123	1,755,123	3,510,246

Table 225. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Administrative support to federally appointed judges	3,124,427	0	0	0	3,124,427
Internal Services	385,819	0	0	0	385,819
Total	3,510,246	0	0	0	3,510,246

Office of the Commissioner of Lobbying

Table 226. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	671,562	671,562	1,343,124

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Total	671,562	671,562	1,343,124

Table 227. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Regulation of lobbying	901,420	0	0	0	901,420
Internal Services	441,704	0	0	0	441,704
Total	1,343,124	0	0	0	1,343,124

Office of the Commissioner of Official Languages

Table 228. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	2,978,918	2,978,918	5,957,836
Total	2,978,918	2,978,918	5,957,836

Table 229. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Protection of rights related to Official Languages	2,025,664	0	0	0	2,025,664
Advancement of French and English in Canadian society	1,846,929	0	0	0	1,846,929
Internal Services	2,085,243	0	0	0	2,085,243
Total	5,957,836	0	0	0	5,957,836

Office of the Conflict of Interest and Ethics Commissioner

Table 230. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	1,019,034	1,019,034	2,038,068
Total	1,019,034	1,019,034	2,038,068

Table 231. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Administration and Interpretation of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i>	1,473,692	0	0	0	1,473,692
Internal Services	564,376	0	0	0	564,376
Total	2,038,068	0	0	0	2,038,068

Office of the Correctional Investigator of Canada

Table 232. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	901,460	901,460	1,802,920
Total	901,460	901,460	1,802,920

Table 233. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Independent Oversight of Federal Corrections	1,304,067	0	0	0	1,304,067
Internal Services	498,853	0	0	0	498,853
Total	1,802,920	0	0	0	1,802,920

Office of the Director of Public Prosecutions

Table 234. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	25,346,200	25,346,198	50,692,398
Total	25,346,200	25,346,198	50,692,398

Table 235. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Prosecution Services	43,500,806	0	0	0	43,500,806

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Internal Services	7,191,592	0	0	0	7,191,592
Total	50,692,398	0	0	0	50,692,398

Office of the Governor General's Secretary

Table 236. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	2,759,725	2,759,725	5,519,450
Total	2,759,725	2,759,725	5,519,450

Table 237. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Governor General Support	3,679,634	0	0	0	3,679,634
Internal Services	1,839,816	0	0	0	1,839,816
Total	5,519,450	0	0	0	5,519,450

Office of the Intelligence Commissioner

Table 238. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	306,576	306,576	613,152
Total	306,576	306,576	613,152

Table 239. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Quasi-judicial review of certain ministerial conclusions	461,669	0	0	0	461,669
Internal Services	151,483	0	0	0	151,483
Total	613,152	0	0	0	613,152

Office of the Parliamentary Budget Officer

Table 240. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	1,591,285	1,591,285	3,182,570
Total	1,591,285	1,591,285	3,182,570

Table 241. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Economic and fiscal analysis	3,182,570	0	0	0	3,182,570
Total	3,182,570	0	0	0	3,182,570

Office of the Public Sector Integrity Commissioner

Table 242. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	788,663	788,663	1,577,326
Total	788,663	788,663	1,577,326

Table 243. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Public sector disclosures of wrongdoing and complaints of reprisal	1,088,355	0	0	0	1,088,355
Internal Services	488,971	0	0	0	488,971
Total	1,577,326	0	0	0	1,577,326

Office of the Senate Ethics Officer

Table 244. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	185,661	185,661	371,322
Total	185,661	185,661	371,322

Table 245. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Administration and Interpretation of the Ethics and Conflict of Interest Code for Senators	371,322	0	0	0	371,322
Total	371,322	0	0	0	371,322

Office of the Superintendent of Financial Institutions

Table 246. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	165,487	165,487	330,974
Total	165,487	165,487	330,974

Table 247. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Actuarial Services to Federal Government Organizations	330,974	0	0	0	330,974
Total	330,974	0	0	0	330,974

Offices of the Information and Privacy Commissioners of Canada

Table 248. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures – Office of the Information Commissioner of Canada	2,349,941	2,349,941	4,699,882
5 Program expenditures – Office of the Privacy Commissioner of Canada	4,000,000	4,034,891	8,034,891
Total	6,349,941	6,384,832	12,734,773

Table 249. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Protection of privacy rights	5,841,366	0	0	0	5,841,366
Government Transparency	3,289,917	0	0	0	3,289,917
Internal Services – Office of the Privacy Commissioner	2,193,525	0	0	0	2,193,525
Internal Services – Office of the Information Commissioner	1,409,965	0	0	0	1,409,965
Total	12,734,773	0	0	0	12,734,773

Pacific Economic Development Agency of Canada

Table 250. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	3,448,987	3,448,987	6,897,974
5 Grants and contributions	13,702,153	13,702,153	27,404,306
Total	17,151,140	17,151,140	34,302,280

Table 251. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Economic Development in British Columbia	4,793,979	0	27,404,306	0	32,198,285
Internal Services	2,103,995	0	0	0	2,103,995
Total	6,897,974	0	27,404,306	0	34,302,280

Table 252. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants for the Lytton Homeowner Resilient Rebuild Program	500,000
Contributions	
Contributions under the Regional Economic Growth through Innovation program	19,665,395
Contributions for the Pacific Economic Development Program	3,923,048
Contributions for the Community Futures Program	2,622,113
Contributions for the Lytton Business Restart Program	450,000
Contributions for the Pacific Women's Enterprise Initiative	243,750

Parks Canada Agency

Table 253. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures, grants and contributions	115,288,060	115,288,060	230,576,120
5 Capital expenditures	23,759,813	23,759,813	47,519,626
10 Payments to the New Parks and Historic Sites Account	3,829,636	3,829,636	7,659,272
Total	142,877,509	142,877,509	285,755,018

Table 254. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Protecting and Presenting Canada's Natural and Cultural Heritage	178,488,124	47,365,945	24,659,985	0	250,514,054
Internal Services	35,087,283	153,681	0	0	35,240,964
Total	213,575,407	47,519,626	24,659,985	0	285,755,018

Table 255. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants for the Implementation of Rights and Reconciliation Agreements in Atlantic Canada	4,600,000
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	3,126,333
Tallurutiup Imanga Inuit Stewardship Program Seed Fund	533,333
Grants in support of the National Historic Sites Cost-Sharing Program	100,000
Contributions	
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	15,124,736
Work placements through the Youth Employment and Skills Strategy	942,250
Contributions in support of the National Historic Sites Cost-Sharing Program	233,333

Parliamentary Protective Service

Table 256. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	13,000,000	10,428,406	23,428,406
Total	13,000,000	10,428,406	23,428,406

Table 257. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Physical Security	23,428,406	0	0	0	23,428,406
Total	23,428,406	0	0	0	23,428,406

Parole Board of Canada

Table 258. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	8,024,072	8,042,071	16,066,143
Total	8,024,072	8,042,071	16,066,143

Table 259. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Conditional Release Decisions	9,538,199	0	0	0	9,538,199

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Record Suspension Decisions/Pardon and Expungement Decisions/Clemency Recommendations	2,220,396	0	0	0	2,220,396
Conditional Release Openness and Accountability	1,162,451	0	0	0	1,162,451
Internal Services	3,145,097	0	0	0	3,145,097
Total	16,066,143	0	0	0	16,066,143

Patented Medicine Prices Review Board

Table 260. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	780,466	2,078,794	2,859,260
Total	780,466	2,078,794	2,859,260

Table 261. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Monitor Patented Medicine Prices	2,307,212	0	0	0	2,307,212
Internal Services	552,048	0	0	0	552,048
Total	2,859,260	0	0	0	2,859,260

Privy Council Office

Table 262. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	113,927,125	10,487,908	124,415,033
Total	113,927,125	10,487,908	124,415,033

Table 263. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Serve the Prime Minister and Cabinet	72,711,946	0	0	0	72,711,946
Internal services	51,703,087	0	0	0	51,703,087
Total	124,415,033	0	0	0	124,415,033

Public Health Agency of Canada

Table 264. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	170,064,529	259,143,234	429,207,763
5 Capital expenditures	2,031,250	2,031,250	4,062,500
10 Grants and contributions	189,724,516	60,961,823	250,686,339
Total	361,820,295	322,136,307	683,956,602

Table 265. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Infectious Disease Prevention and Control	280,143,174	4,062,500	54,024,909	0	338,230,583
Health Promotion and Chronic Disease Prevention	18,301,247	0	195,852,677	0	214,153,924
Health Security	52,234,808	0	808,753	0	53,043,561
Internal Services	78,528,534	0	0	0	78,528,534
Total	429,207,763	4,062,500	250,686,339	0	683,956,602

Table 266. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	3,548,090
Contributions	
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	120,052,893

	Special Warrants
Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	68,375,385
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	37,910,041
Pan-Canadian vaccine injury support program	17,494,084
Contributions to individuals and organizations in support of public health infrastructure	1,656,959
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,648,887

Public Service Commission

Table 267. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	14,904,448	14,904,447	29,808,895
Total	14,904,448	14,904,447	29,808,895

Table 268. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Public Service Hiring and Non- partisanship	22,288,111	0	0	0	22,288,111
Internal Services	7,520,784	0	0	0	7,520,784
Total	29,808,895	0	0	0	29,808,895

Registrar of the Supreme Court of Canada

Table 269. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	4,432,182	4,432,182	8,864,364
Total	4,432,182	4,432,182	8,864,364

Table 270. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
The administration of Canada's final court of appeal	5,050,028	0	0	0	5,050,028
Internal Services	3,814,336	0	0	0	3,814,336
Total	8,864,364	0	0	0	8,864,364

Royal Canadian Mounted Police

Table 271. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	806,952,976	1,253,003,316	2,059,956,292
5 Capital expenditures	75,394,311	75,394,311	150,788,622
10 Grants and contributions	3,272,086	3,272,086	6,544,172
15 Payments in respect of disability and health benefits for members of the Royal Canadian Mounted Police	31,662,477	233,501,621	265,164,098
Total	917,281,850	1,565,171,334	2,482,453,184

Table 272. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Contract and Indigenous policing	1,296,660,811	85,984,450	400,896	0	1,383,046,157
Federal Policing	596,721,895	28,035,562	72,511	0	624,829,968
Specialized Policing Services	212,219,421	8,751,248	6,070,765	0	227,041,434
Internal Services	219,518,263	28,017,362	0	0	247,535,625
Total	2,325,120,390	150,788,622	6,544,172	0	2,482,453,184

Table 273. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
RCMP Survivor Income Plan	646,621
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	343,750
Contributions	
Contributions to the provinces and territories and to Aboriginal and/or other communities and organizations (not for profit)	5,553,801

Royal Canadian Mounted Police External Review

Committee

Table 274. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	759,743	759,743	1,519,486
Total	759,743	759,743	1,519,486

Table 275. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Independent review of RCMP employment matters	1,076,589	0	0	0	1,076,589
Internal Services	442,897	0	0	0	442,897
Total	1,519,486	0	0	0	1,519,486

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Table 276. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	437,546	437,546	875,092
Total	437,546	437,546	875,092

Table 277. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Parliamentary Review of National Security and Intelligence Activities	611,659	0	0	0	611,659
Internal Services	263,433	0	0	0	263,433
Total	875,092	0	0	0	875,092

Senate

Table 278. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Voted			
1 Program expenditures	12,203,080	12,203,080	24,406,160
Total	12,203,080	12,203,080	24,406,160

Table 279. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Administrative Support	10,132,278	0	1,250	0	10,133,528
Senators, House Officers, and their Offices	8,354,106	0	0	0	8,354,106
Chamber, Committees and Associations	5,801,026	0	117,500	0	5,918,526
Total	24,287,410	0	118,750	0	24,406,160

Table 280. Listing of Transfer Payments (dollars)

	Special Warrants
Contributions	
Contributions to Parliamentary Associations and Group(s)	118,750

Shared Services Canada

Table 281. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	614,549,362	239,220,118	853,769,480
5 Capital expenditures	11,428,366	7,368,581	18,796,947
Total	625,977,728	246,588,699	872,566,427

Table 282. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Common Government of Canada Information Technology Operations	794,422,538	18,056,854	0	0	812,479,392
Internal Services	59,346,942	740,093	0	0	60,087,035
Total	853,769,480	18,796,947	0	0	872,566,427

Social Sciences and Humanities Research Council

Table 283. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Operating expenditures	5,995,516	5,995,517	11,991,033
5 Grants	211,564,966	50,628,935	262,193,901
Total	217,560,482	56,624,452	274,184,934

Table 284. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Funding Social Sciences and Humanities Research and Training	7,179,807	0	262,193,901	0	269,373,708
Institutional support for the indirect costs of research	185,058	0	0	0	185,058
Internal Services	4,626,168	0	0	0	4,626,168
Total	11,991,033	0	262,193,901	0	274,184,934

Table 285. Listing of Transfer Payments (dollars)

	Special Warrants
Grants	
Grants and Scholarships	137,482,029
New Frontiers in Research Fund	40,387,526
Canada Graduate Scholarships	29,972,833
Canada Biomedical Research Fund	23,966,667
Canada First Research Excellence Fund	19,931,428
College and Community Innovation Program	4,776,765
Vanier Canada Graduate Scholarships	2,766,667
Canada Excellence Research Chairs	2,271,819
Canada 150 Research Chairs	437,500
Mobilizing Insights in Defence and Security Grant program	200,667

Standards Council of Canada

Table 286. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Council	3,257,407	3,257,407	6,514,814
Total	3,257,407	3,257,407	6,514,814

Table 287. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Standards Council of Canada	6,514,814	0	0	0	6,514,814
Total	6,514,814	0	0	0	6,514,814

Statistics Canada

Table 288. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	145,644,483	105,644,483	251,288,966
Total	145,644,483	105,644,483	251,288,966

Table 289. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Statistical Information	229,183,718	0	0	0	229,183,718
Internal Services	22,105,248	0	0	0	22,105,248
Total	251,288,966	0	0	0	251,288,966

Telefilm Canada

Table 290. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the corporation to be used for the purposes set out in the Telefilm Canada Act	75,716,899	19,340,530	95,057,429
Total	75,716,899	19,340,530	95,057,429

Table 291. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Funding the production of Canadian content	71,822,180	0	0	0	71,822,180
Promoting Canadian talent and content	15,127,135	0	0	0	15,127,135
Internal Services	8,108,114	0	0	0	8,108,114
Total	95,057,429	0	0	0	95,057,429

The Jacques-Cartier and Champlain Bridges Inc.

Table 292. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the corporation	62,586,000	0	62,586,000
Total	62,586,000	0	62,586,000

Table 293. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
The Jacques- Cartier and Champlain Bridges Inc.	35,862,000	26,724,000	0	0	62,586,000
Total	35,862,000	26,724,000	0	0	62,586,000

The National Battlefields Commission

Table 294. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	2,054,012	2,054,012	4,108,024
Total	2,054,012	2,054,012	4,108,024

Table 295. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Conservation	3,108,024	0	0	0	3,108,024
Promotion of Heritage	500,000	0	0	0	500,000
Internal Services	500,000	0	0	0	500,000
Total	4,108,024	0	0	0	4,108,024

Treasury Board Secretariat

Table 296. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Program expenditures	141,739,896	49,222,181	190,962,077

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
20 Public Service Insurance	958,460,500	1,127,258,017	2,085,718,517
Total	1,100,200,396	1,176,480,198	2,276,680,594

Table 297. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Employer	2,137,620,632	0	0	0	2,137,620,632
Administrative Leadership	68,025,710	0	0	0	68,025,710
Spending Oversight	21,190,507	0	0	0	21,190,507
Regulatory Oversight	4,849,074	0	0	0	4,849,074
Internal Services	44,994,671	0	0	0	44,994,671
Total	2,276,680,594	0	0	0	2,276,680,594

Veterans Review and Appeal Board

Table 298. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
1 Program expenditures	2,203,289	2,529,213	4,732,502
Total	2,203,289	2,529,213	4,732,502

Table 299. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Appeals	4,732,502	0	0	0	4,732,502
Total	4,732,502	0	0	0	4,732,502

VIA HFR - VIA TGF Inc.

Table 300. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the corporation for operating and capital expenditures	42,000,000	38,000,000	80,000,000
Total	42,000,000	38,000,000	80,000,000

Table 301. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
VIA HFR - VIA TGF Inc.	80,000,000	0	0	0	80,000,000
Total	80,000,000	0	0	0	80,000,000

VIA Rail Canada Inc.

Table 302. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Corporation	166,208,465	166,208,465	332,416,930
Total	166,208,465	166,208,465	332,416,930

Table 303. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
VIA Rail Canada Inc.	93,947,339	238,469,591	0	0	332,416,930
Total	93,947,339	238,469,591	0	0	332,416,930

Windsor-Detroit Bridge Authority

Table 304. Requirements by Organization (dollars)

	April 1, 2025 to May 15, 2025	May 16, 2025 to June 29, 2025	Total
Budgetary			
Voted			
1 Payments to the Authority	57,181,010	64,767,835	121,948,845
Total	57,181,010	64,767,835	121,948,845

Table 305. Requirements by Purpose (dollars)

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
Windsor- Detroit Bridge Authority	48,779,538	73,169,307	0	0	121,948,845
Total	48,779,538	73,169,307	0	0	121,948,845

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